



**State of Vermont**  
**Department of Vermont Health Access**  
 312 Hurricane Lane, Suite 201  
 Williston VT 05495-2807  
**dvha.vermont.gov**

*Agency of Human Services*  
 [Phone] 802-879-5900  
 [Fax] 802-879-5651

**The Department of Vermont Health Access**  
**Caseload and Expenditure Report ~ All AHS Medicaid Spend**  
**All AHS YTD '14**  
 Friday, January 31, 2014

	SFY '14 Appropriated			SFY '14 Actuals thru Dec. 31, 2013			% of Approp. Spent to Date
	Caseload	Expenses	PMPM	Caseload	Expenses	PMPM	
ABD Adult	14,360	\$ 179,018,321	\$ 1,038.85	14,524	\$ 86,831,022	\$ 996.41	48.50%
ABD Dual	17,800	\$ 204,134,462	\$ 955.68	17,273	\$ 90,952,104	\$ 877.58	44.55%
General Adult	11,993	\$ 78,498,571	\$ 545.46	11,104	\$ 38,799,444	\$ 582.38	49.43%
VHAP	37,652	\$ 102,350,924	\$ 453.06	37,049	\$ 87,375,265	\$ 393.06	85.37%
VHAP ESI	785	\$ 718,777	\$ 152.54	752	\$ 687,305	\$ 152.33	95.62%
Catamount	12,372	\$ 31,247,379	\$ 420.94	12,775	\$ 36,570,187	\$ 477.09	117.03%
ESIA	789	\$ 617,260	\$ 130.39	721	\$ 447,941	\$ 103.55	72.57%
New Adult	34,490	\$ 86,353,450	\$ 418.10		N/A		
Exchange Premium Assistance	40,748	\$ 6,586,587	\$ 13.47		N/A		
Exchange Cost Sharing	44,954	\$ 1,484,460	\$ 2.75		N/A		
ABD Child	3,740	\$ 90,359,755	\$ 2,013.24	3,637	\$ 43,439,507	\$ 1,990.63	48.07%
General Child	55,762	\$ 234,168,217	\$ 349.95	55,107	\$ 107,876,531	\$ 326.26	46.07%
Underinsured Child	993	\$ 2,137,306	\$ 179.38	895	\$ 910,127	\$ 169.42	42.58%
CHIP	4,180	\$ 9,928,458	\$ 197.95	3,885	\$ 4,144,655	\$ 177.81	41.75%
Pharmacy Only	12,669	\$ 2,795,616	\$ 18.39	12,730	\$ 2,536,809	\$ 33.21	90.74%
Choices for Care	3,850	\$ 200,240,791	\$ 4,333.90	3,905	\$ 100,318,499	\$ 4,281.99	50.10%
<b>Total Medicaid</b>	<b>297,138</b>	<b>\$ 1,230,640,335</b>	<b>\$ 345.14</b>	<b>174,358</b>	<b>\$ 600,889,394</b>	<b>\$ 574.38</b>	<b>48.83%</b>



**State of Vermont**  
**Department of Vermont Health Access**  
 312 Hurricane Lane, Suite 201  
 Williston VT 05495-2807  
[dvha.vermont.gov](http://dvha.vermont.gov)

*Agency of Human Services*  
 [Phone] 802-879-5900  
 [Fax] 802-879-5651

**The Department of Vermont Health Access**  
**Caseload and Expenditure Report ~ DVHA Only Medicaid Spend**  
**DVHA YTD '14**  
 Friday, January 31, 2014

	SFY '14 Appropriated			SFY '14 Actuals thru Dec. 31, 2013			% of Approp. Spent to Date
	Caseload	Expenses	PMPM	Caseload	Expenses	PMPM	
ABD Adult	14,360	\$ 103,769,271	\$ 602.18	14,524	\$ 51,254,107	\$ 588.15	49.39%
ABD Dual	17,800	\$ 49,420,740	\$ 231.37	17,273	\$ 24,199,670	\$ 233.50	48.97%
General Adult	11,993	\$ 70,661,558	\$ 491.00	11,104	\$ 35,052,527	\$ 526.14	49.61%
VHAP	37,652	\$ 90,183,196	\$ 350.51	37,049	\$ 81,918,086	\$ 368.51	90.84%
VHAP ESI	785	\$ 718,777	\$ 150.76	752	\$ 686,750	\$ 152.21	95.54%
Catamount	12,372	\$ 31,247,379	\$ 411.99	12,775	\$ 36,570,187	\$ 477.09	117.03%
ESIA	789	\$ 617,260	\$ 130.34	721	\$ 447,941	\$ 103.55	72.57%
New Adult	34,490	\$ 86,353,450	\$ 418.10		N/A		
Exchange Premium Assistance	40,748	\$ 6,586,587	\$ 13.47		N/A		
Exchange Cost Sharing	44,954	\$ 1,484,460	\$ 2.75		N/A		
ABD Child	3,740	\$ 29,286,530	\$ 652.51	3,637	\$ 19,718,008	\$ 903.58	67.33%
General Child	55,762	\$ 122,779,838	\$ 183.49	55,107	\$ 63,789,223	\$ 192.92	51.95%
Underinsured Child	993	\$ 650,907	\$ 54.63	895	\$ 335,173	\$ 62.39	51.49%
CHIP	4,180	\$ 7,019,478	\$ 139.95	3,885	\$ 3,871,984	\$ 166.11	55.16%
Pharmacy Only	12,669	\$ 2,795,616	\$ 18.39	12,730	\$ 2,666,705	\$ 34.91	95.39%
Choices for Care	3,850	\$ 200,240,791	\$ 4,393.62	3,905	\$ 100,318,499	\$ 4,281.99	50.10%
<b>Total Medicaid</b>	<b>297,138</b>	<b>\$ 803,815,839</b>	<b>\$ 225.43</b>	<b>174,358</b>	<b>\$ 420,828,859</b>	<b>\$ 402.27</b>	<b>52.35%</b>

## Glossary of Terms

**PMPM** – Per Member Per Month

**MEG** – Medicaid Eligibility Group

**ABD Adult** – Beneficiaries over age 18; categorized as aged, blind, disabled, and/or medically needy

**ABD Child** – Beneficiaries age 18 or under; categorized as blind, disabled, and/or medically needy

**ABD Dual** – Beneficiaries eligible for both Medicare and Medicaid; categorized as blind, disabled, and/or medically needy

**General Adult** – Beneficiaries over age 18; pregnant women or parents/caretaker relatives of minor children receiving cash assistance and those receiving transitional Medicaid after the receipt of cash assistance

**General Child** – Beneficiaries age 18 or under, and below the protected income level, categorized as those eligible for cash assistance including Reach Up (Title V) and foster care payments (Title IV-E)

**VHAP** – Beneficiaries over age 18 without children who have a household income below 150% FPL or beneficiaries 18 and older with children who have a household income below 185% FPL

**VHAP ESI** – Adults who are eligible for the Vermont Health Access Plan (VHAP) and who have access to an approved cost-effective, employer-sponsored insurance plan

**ESIA** – Adults who are uninsured and not eligible for VHAP and who have access to an approved cost-effective employer-sponsored insurance plan

**Underinsured Child** – Beneficiaries age 18 or under with household income 225-300% FPL with other insurance

**CHIP** – Beneficiaries under 18 with household income 225-300% FPL with no other insurance

**Catamount** – Beneficiaries over age 18 with income under 300% who are ineligible for existing state-sponsored coverage programs and do not have access to insurance through their employer

**Pharmacy Only** – Assistance to help pay for prescription medicines based on income, disability status, and age

**Choices for Care** - Vermont's Long Term Care Medicaid Program; for Vermonters in nursing homes, home-based settings, enhanced residential care (ERC), and program for all-inclusive care for the elderly (PACE)