

Reach Up Facts

(data as of November, 2013)

Caseload

- Total Families = 6,312
 - Child Only Cases = 1,462
 - Single Adult Cases = 3,478
 - 2 parent cases, both able to work = 377
 - 2 parent cases, 1 able to work 1 not able to work = 164
 - Reach First = 445
 - Reach Ahead = 257
 - Post Secondary Education = 129
- Total Recipients = 15,997
- Total Children = 10,138

Grants

- Average monthly grant = \$417
- Average monthly grant for a family of 3 = \$500

Caseload Ratios

- Caseload ratio (including community partners) = 61
- Estimated caseload ratio when Substance Abuse staff is added = 51

Deferments

- Total medical deferment = 884 families, 932 recipients
- Total number on any kind of deferment = 1,407 families, 1564 recipients

- Percent of caseload with self-declared mental health/substance abuse = 24% (1511)

- Number of families in sanction = 278 families

Length of Stay

- Number of cases we believe will be on program for more than 60 months as of May 2014 = approximately 1,385 total cases will hit the 60 month mark in May, 2014 (these include all deferrals)
- The average length someone is on RU = 36 months (includes all cases except child only)

Work Participation Rate – All Families Required Rate = 50% 2 Parent Required Rate = 90%

| | All Families Rate | 2 Parent Rate |
|--|-------------------|---------------|
| Raw Rate | 19.1% | 30.7% |
| Rate after moving families into solely state funds | 43.7% | 52.2% |

- How has the loss of VDOL case managers impacted the WPR?
Our WPR remains stable right now, and has increased a couple of percentage points in the last two months.

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(data as of November, 2013)

Work Status of Reach Up Recipients (those on deferments)

| Work Status of Reach Up Recipient | Adult 1 | Adult 2 |
|--|---------|---------|
| Pending Decision for Medical, DV or needed in home | 189 | 35 |
| 60 or older | 4 | 2 |
| Required in home, caring for family member | 9 | 3 |
| Primary caretaker for child < 6 months | 104 | 0 |
| New baby (13 weeks) | 20 | 2 |
| Medical Deferment - 1-3 months | 116 | 19 |
| Medical Deferment > 3 months (working with VR) | 474 | 61 |
| Medical Deferment - SSI/AABD or terminated by VT | 117 | 12 |
| Child care not available | 25 | 0 |
| Transportation not available | 7 | 1 |
| Accepted to VR waiting list | 35 | 7 |
| No subsidized or unsubsidized job available | 0 | 1 |
| Other supports not available | 10 | 1 |
| 20+ and in education 25+ hours per week | 1 | 0 |
| Primary caregiver for child > 6 mos & <=12 mos | 85 | 1 |
| Primary caregiver for child >12 mos & <= 24 mos | 131 | 6 |
| Domestic violence barriers | 20 | 0 |
| Able to work part time (medical condition) | 48 | 6 |
| Able to work part time (needed in home) | 2 | 0 |
| Other support service - \$25 incentive | 2 | 0 |
| Follow -up | 8 | 1 |