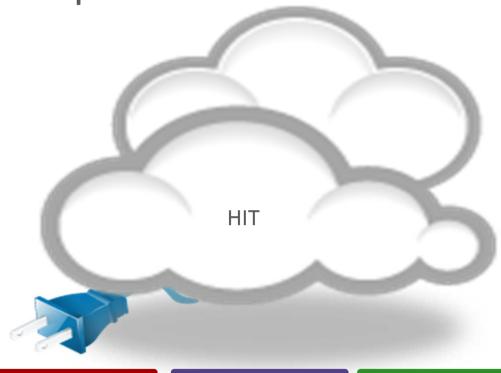
Vermont's Health Information Technology Landscape: A Field Guide

Mark Larson, Commissioner

Department of

Vermont Health Access

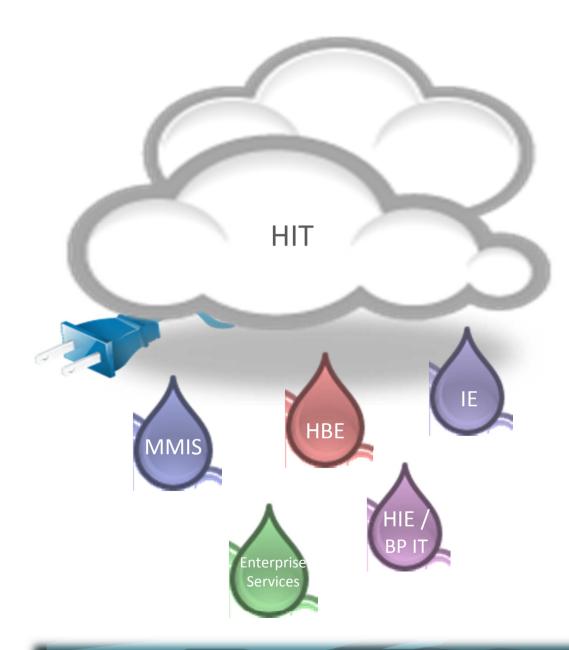
"HIT" Covers Multiple Programs, Initiatives, Departments & Divisions



Medicaid
Management
Information
Systems
(MMIS)

Health Benefits Exchange (HBE)

Integrated Eligibility (IE) Health Services Enterprise Platform (HSE) Health
Information
Exchange /
Blueprint IT
(HIE/BP IT)



HIT projects come together to achieve data liquidity.

Data liquidity:

- Data up to date and accurate
- Data shared among providers and patients
- Data available for measurement & improvement
- Data available for enrollment in coverage & claims payment

Organizational and Responsibility Structure

Health Services Enterprise Executive Committee

Enterprise Operations Steering Committee

MMIS

Health
Benefits
Exchange
(HBE)

Integrated Eligibility

Health
Services
Enterprise
Platform

Health
Information
Exchange
&
Blueprint IT

Organizational and Responsibility Structure

Health Services Enterprise Executive Committee

Robin Lunge
Director of Health
Reform

Doug Racine Secretary, AHS

Mark Larson
Commissioner,
DVHA

David Yacovone Commissioner, DCF Jim Reardon Commissioner, Finance & Mgmt

Richard Boes
Commissioner, DII

Enterprise Operations Committee

Tom Jenny Interim Prog Dir

Lindsey Tucker DVHA Lori Collins DVHA

Steve Maier DVHA Joe Liscinsky DVHA

Beth Rowley DCF Darin Prail AHS CO

Jill Gould DVHA Jim Giffin AHS CO Mike Morey DII Michelle Lavallee DVHA

Team Roles and Responsibilities

Program Director (Interim): Tom Jenny

Health HIE & Services Integrated **MMIS** Blueprint HBE Eligibility Enterprise **Platform Business Leads Business Lead Business Lead Business Lead Business Lead Craig Jones & Lori Collins Lindsay Tucker Beth Rowley Joe Liscinsky Steve Maier** Technical Lead Technical Lead Technical Lead Technical Lead Technical Lead **Rick Kethcham Rick Ketcham TBD Michael Morey Michael Morey** Project **Project** Project Project Project Management Management Management Management Management **Larry Sandage Scott Brown** Vijay Desai Jon Brown **Tom Papp**

HIT Project Timelines

1/1/13 7/1/13 1/1/14 7/1/14 1/1/15 7/1/15 1/1/16 1/1/17 1/1/18 MMIS – HP Contract Extension – Up to 6 years (4 years, plus 2 one yr options) MMIS - RFP MMIS – New Vendor Transition HBE Build/Test LIVE **HBE Operational HBE Transition** IE Build / Test **Health Care Live** Non-Health IE New IE Fully Operational HSE Build / Test LIVE HSE Operational – More State IT Systems integrated over time HIE / BP IT

State & Federal Resources

Funding Allocations as approved by CMS in "jumbo IAPD"

Health Benefits Exchange

- TOTAL: \$113M
- 100% federal funds

Medicaid Management Information Systems

- TOTAL: \$125M
- State Investment: \$12.5M
- Leveraged portion: \$112.5

Integrated Eligibility

- TOTAL: \$21.5M
- StateInvestment:\$2.15M
- Leveraged portion: \$19.35M

Health Services Enterprise Platform

The SOA
 platform
 shared services
 are included in
 HIX, MMIS,
 E&E, and HIE
 totals.

HIE & Blueprint IT

- IAPD Funding Only: \$18.5M
- State Investment: \$6.2M HIT Fund
- Leveraged portion: \$12.3M

All dollars shown above are estimates approved by CMS 5/4/12 and are subject to change based on updated information, negotiated prices, and CMS approval.