

ALTERNATIVE COST-SHARING SUBSIDY PROPOSALS - DRAFT

Cost-Sharing Subsidies Actuarial Values

* Based on the 2nd lowest cost Silver Plan

** Deductibles below do not include Rx deductibles and Rx OOP Max

FPL%	ACA	Current Law	Alternative Proposal 5
100-150% Deductible OOP Max	94% \$100 / \$200 \$500 / \$1000	Same	Same
150-200% Deductible OOP Max	87% \$750 / \$1500 \$1250 / \$2500	Same	Same
200-250% Deductible OOP Max	73% \$1900 / \$3800 \$4000 / \$8000	77% \$1500 / \$3000 \$3000 / \$6000	87%
250-300% Deductible OOP Max	70% \$1900 / \$3800 \$5100 / \$10,200	73% \$1900 / \$3800 \$4000 / \$8000	82%
300-400% Deductible OOP Max		70% \$1900 / \$3800 \$5100 / \$10,200	77%

Note: Many of the deductibles and OOP Max's listed above may be subject to change. They also do not include Rx deductibles and OOP max.

Cost est. - All State Funds

SFY'15

Budgtd 2015	3,117,368	
Proposal Cost	15,254,581	
Add'l need (annualized)	12,137,213	
Add'l need (Jan. 1 Start)	6,068,607	< 1/2 year

SFY'16 (estimate)

Budgtd 2015	3,273,236
Proposal Cost	16,017,310
Add'l need (annualized)	12,744,074

