

1 H.530

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Omnibus appropriation act

5 Statement of purpose of bill as introduced: This bill proposes to make
6 appropriations in support of government for the fiscal year beginning July 1,
7 2013.

8 An act relating to making appropriations for the support of government

9 It is hereby enacted by the General Assembly of the State of Vermont:

10 Sec. A.100 SHORT TITLE

11 (a) This bill may be referred to as the BIG BILL – Fiscal Year 2014
12 Appropriations Act.

13 Sec. A.101 PURPOSE

14 (a) The purpose of this act is to provide appropriations for the operations of
15 state government during fiscal year 2014. It is the express intent of the
16 General Assembly that activities of the various agencies, departments,
17 divisions, boards, and commissions be limited to those which can be supported
18 by funds appropriated in this act or other acts passed prior to June 30, 2013.
19 Agency and department heads are directed to implement staffing and service
20 levels at the beginning of fiscal year 2014 so as to meet this condition unless

1 otherwise directed by specific language in this act or other acts of the General
2 Assembly.

3 Sec. A.102 APPROPRIATIONS

4 (a) It is the intent of the General Assembly that this act serve as the primary
5 source and reference for appropriations for fiscal year 2014.

6 (b) The sums herein stated are appropriated for the purposes specified in
7 the following sections of this act. When no time is expressly stated during
8 which any of the appropriations are to continue, the appropriations are
9 single-year appropriations and only for the purpose indicated and shall be paid
10 from funds shown as the source of funds. If in this act there is an error in
11 either addition or subtraction, the totals shall be adjusted accordingly.
12 Apparent errors in referring to section numbers of statutory titles within this
13 act may be disregarded by the Commissioner of Finance and Management.

14 (c) Unless codified or otherwise specified, all narrative portions of this act
15 apply only to the fiscal year ending June 30, 2014.

16 Sec. A.103 DEFINITIONS

17 (a) For the purposes of this act:

18 (1) "Encumbrances" means a portion of an appropriation reserved for
19 the subsequent payment of existing purchase orders or contracts. The
20 Commissioner of Finance and Management shall make final decisions on the
21 appropriateness of encumbrances.

1 (2) “Grants” means subsidies, aid, or payments to local governments, to
2 community and quasi-public agencies for providing local services, and to
3 persons who are not wards of the state for services or supplies and means cash
4 or other direct assistance, including pension contributions.

5 (3) “Operating expenses” means property management, repair and
6 maintenance, rental expenses, insurance, postage, travel, energy and utilities,
7 office and other supplies, equipment, including motor vehicles, highway
8 materials, and construction, expenditures for the purchase of land, and
9 construction of new buildings and permanent improvements, and similar items.

10 (4) “Personal services” means wages and salaries, fringe benefits, per
11 diems, and contracted third party services, and similar items.

12 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

13 (a) Except as specifically provided, this act shall not be construed in any
14 way to negate or impair the full force and effect of existing laws.

15 Sec. A.105 OFFSETTING APPROPRIATIONS

16 (a) In the absence of specific provisions to the contrary in this act, when
17 total appropriations are offset by estimated receipts, the state appropriations
18 shall control, notwithstanding receipts being greater or less than anticipated.

19 Sec. A.106 FEDERAL FUNDS

20 (a) In fiscal year 2014, the Governor, with the approval of the Legislature
21 or the Joint Fiscal Committee if the Legislature is not in session, may accept

1 federal funds available to the State of Vermont, including block grants in lieu
2 of or in addition to funds herein designated as federal. The Governor, with the
3 approval of the Legislature or the Joint Fiscal Committee if the Legislature is
4 not in session, may allocate all or any portion of such federal funds for any
5 purpose consistent with the purposes for which the basic appropriations in this
6 act have been made.

7 (b) If, during fiscal year 2014, federal funds available to the State of
8 Vermont and designated as federal in this and other acts of the 2013 session of
9 the Vermont General Assembly are converted into block grants or are
10 abolished under their current title in federal law and reestablished under a new
11 title in federal law, the Governor may continue to accept such federal funds for
12 any purpose consistent with the purposes for which the federal funds were
13 appropriated. The Governor may spend such funds for such purposes for no
14 more than 45 days prior to legislative or Joint Fiscal Committee approval.
15 Notice shall be given to the Joint Fiscal Committee without delay if the
16 Governor intends to use the authority granted by this section, and the Joint
17 Fiscal Committee shall meet in an expedited manner to review the Governor's
18 request for approval.

19 Sec. A.107 NEW POSITIONS

20 (a) Notwithstanding any other provision of law, the total number of
21 authorized state positions, both classified and exempt, excluding temporary

1 positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal
2 year 2014 except for new positions authorized by the 2013 session. Limited
3 service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to
4 this restriction.

5 Sec. A.108 LEGEND

6 (a) The bill is organized by functions of government. The sections between
7 B.100 and B.9999 contain appropriation of funds for the upcoming budget
8 year. The sections between E.100 and E.9999 contain language that relates to
9 specific appropriations or government functions, or both. The function areas
10 by section numbers are as follows:

11	<u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
12	<u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
13	<u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
14	<u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
15	<u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
16	<u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
17	<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
18	<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
19		<u>Development</u>
20	<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
21	<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>

1 B.1100–B.1199 and E.1100–E.1199 One-time and other appropriation
2 actions

3 (b) The C sections contain any amendments to the current fiscal year and
4 the D sections contain fund transfers and reserve allocations for the upcoming
5 budget year.

6 Sec. B.100 Secretary of administration - secretary's office

7	Personal services	844,340
8	Operating expenses	<u>129,219</u>
9	Total	973,559

10 Source of funds

11	General fund	746,543
12	Interdepartmental transfers	<u>227,016</u>
13	Total	973,559

14 Sec. B.101 Secretary of administration - finance

15	Personal services	1,214,086
16	Operating expenses	<u>174,974</u>
17	Total	1,389,060

18 Source of funds

19	Interdepartmental transfers	<u>1,389,060</u>
20	Total	1,389,060

1	Sec. B.102 Secretary of administration - workers' compensation insurance	
2	Personal services	1,362,068
3	Operating expenses	<u>339,297</u>
4	Total	1,701,365
5	Source of funds	
6	Internal service funds	<u>1,701,365</u>
7	Total	1,701,365
8	Sec. B.103 Secretary of administration - general liability insurance	
9	Personal services	282,457
10	Operating expenses	<u>63,401</u>
11	Total	345,858
12	Source of funds	
13	Internal service funds	<u>345,858</u>
14	Total	345,858
15	Sec. B.104 Secretary of administration - all other insurance	
16	Personal services	24,398
17	Operating expenses	<u>22,065</u>
18	Total	46,463
19	Source of funds	
20	Internal service funds	<u>46,463</u>
21	Total	46,463

1	Sec. B.105 Information and innovation - communications and information	
2	technology	
3	Personal services	10,850,041
4	Operating expenses	9,583,673
5	Grants	<u>735,000</u>
6	Total	21,168,714
7	Source of funds	
8	Internal service funds	<u>21,168,714</u>
9	Total	21,168,714
10	Sec. B.106 Finance and management - budget and management	
11	Personal services	1,101,626
12	Operating expenses	<u>241,073</u>
13	Total	1,342,699
14	Source of funds	
15	General fund	1,099,521
16	Interdepartmental transfers	<u>243,178</u>
17	Total	1,342,699
18	Sec. B.107 Finance and management - financial operations	
19	Personal services	2,878,757
20	Operating expenses	<u>327,711</u>
21	Total	3,206,468

1	Source of funds	
2	Internal service funds	<u>3,206,468</u>
3	Total	3,206,468
4	Sec. B.108 Human resources - operations	
5	Personal services	6,837,121
6	Operating expenses	<u>949,416</u>
7	Total	7,786,537
8	Source of funds	
9	General fund	1,721,503
10	Special funds	244,912
11	Internal service funds	5,150,473
12	Interdepartmental transfers	<u>669,649</u>
13	Total	7,786,537
14	Sec. B.109 Human resources - employee benefits & wellness	
15	Personal services	1,080,565
16	Operating expenses	<u>818,530</u>
17	Total	1,899,095
18	Source of funds	
19	Internal service funds	1,884,796
20	Interdepartmental transfers	<u>14,299</u>
21	Total	1,899,095

1	Sec. B.110 Libraries	
2	Personal services	2,094,320
3	Operating expenses	1,670,470
4	Grants	<u>67,163</u>
5	Total	3,831,953
6	Source of funds	
7	General fund	2,644,496
8	Special funds	127,019
9	Federal funds	963,293
10	Interdepartmental transfers	<u>97,145</u>
11	Total	3,831,953
12	Sec. B.111 Tax - administration/collection	
13	Personal services	13,452,030
14	Operating expenses	<u>3,606,359</u>
15	Total	17,058,389
16	Source of funds	
17	General fund	15,513,545
18	Special funds	1,299,400
19	Interdepartmental transfers	<u>245,444</u>
20	Total	17,058,389

1	Sec. B.112 Buildings and general services - administration	
2	Personal services	718,740
3	Operating expenses	<u>61,999</u>
4	Total	780,739
5	Source of funds	
6	Interdepartmental transfers	<u>780,739</u>
7	Total	780,739
8	Sec. B.113 Buildings and general services - engineering	
9	Personal services	2,564,842
10	Operating expenses	<u>474,850</u>
11	Total	3,039,692
12	Source of funds	
13	Interdepartmental transfers	<u>3,039,692</u>
14	Total	3,039,692
15	Sec. B.114 Buildings and general services - information centers	
16	Personal services	3,254,150
17	Operating expenses	1,399,962
18	Grants	<u>33,000</u>
19	Total	4,687,112
20	Source of funds	
21	General fund	678,129

1	Transportation fund	3,930,356
2	Special funds	<u>78,627</u>
3	Total	4,687,112
4	Sec. B.115 Buildings and general services - purchasing	
5	Personal services	990,356
6	Operating expenses	<u>190,439</u>
7	Total	1,180,795
8	Source of funds	
9	General fund	<u>1,180,795</u>
10	Total	1,180,795
11	Sec. B.116 Buildings and general services - postal services	
12	Personal services	640,226
13	Operating expenses	<u>133,400</u>
14	Total	773,626
15	Source of funds	
16	General fund	79,157
17	Internal service funds	<u>694,469</u>
18	Total	773,626
19	Sec. B.117 Buildings and general services - copy center	
20	Personal services	719,383
21	Operating expenses	<u>153,027</u>

1	Total	872,410
2	Source of funds	
3	Internal service funds	<u>872,410</u>
4	Total	872,410
5	Sec. B.118 Buildings and general services - fleet management services	
6	Personal services	598,336
7	Operating expenses	<u>164,579</u>
8	Total	762,915
9	Source of funds	
10	Internal service funds	<u>762,915</u>
11	Total	762,915
12	Sec. B.119 Buildings and general services - federal surplus property	
13	Personal services	31,036
14	Operating expenses	<u>13,891</u>
15	Total	44,927
16	Source of funds	
17	Enterprise funds	<u>44,927</u>
18	Total	44,927
19	Sec. B.120 Buildings and general services - state surplus property	
20	Personal services	143,737
21	Operating expenses	<u>107,035</u>

1	Total	250,772
2	Source of funds	
3	Internal service funds	<u>250,772</u>
4	Total	250,772
5	Sec. B.121 Buildings and general services - property management	
6	Personal services	1,306,056
7	Operating expenses	<u>1,191,640</u>
8	Total	2,497,696
9	Source of funds	
10	Internal service funds	<u>2,497,696</u>
11	Total	2,497,696
12	Sec. B.122 Buildings and general services - fee for space	
13	Personal services	12,619,641
14	Operating expenses	<u>14,837,602</u>
15	Total	27,457,243
16	Source of funds	
17	Internal service funds	<u>27,457,243</u>
18	Total	27,457,243
19	Sec. B.123 Geographic information system	
20	Grants	<u>378,700</u>
21	Total	378,700

1	Source of funds	
2	Special funds	<u>378,700</u>
3	Total	378,700
4	Sec. B.124 Executive office - governor's office	
5	Personal services	1,200,333
6	Operating expenses	<u>437,916</u>
7	Total	1,638,249
8	Source of funds	
9	General fund	1,451,749
10	Interdepartmental transfers	<u>186,500</u>
11	Total	1,638,249
12	Sec. B.125 Legislative council	
13	Personal services	3,042,428
14	Operating expenses	<u>724,016</u>
15	Total	3,766,444
16	Source of funds	
17	General fund	<u>3,766,444</u>
18	Total	3,766,444
19	Sec. B.126 Legislature	
20	Personal services	3,457,973
21	Operating expenses	<u>3,412,007</u>

1	Total	6,869,980
2	Source of funds	
3	General fund	<u>6,869,980</u>
4	Total	6,869,980
5	Sec. B.127 Joint fiscal committee	
6	Personal services	1,314,830
7	Operating expenses	<u>125,858</u>
8	Total	1,440,688
9	Source of funds	
10	General fund	<u>1,440,688</u>
11	Total	1,440,688
12	Sec. B.128 Sergeant at arms	
13	Personal services	514,458
14	Operating expenses	<u>70,127</u>
15	Total	584,585
16	Source of funds	
17	General fund	<u>584,585</u>
18	Total	584,585
19	Sec. B.129 Lieutenant governor	
20	Personal services	146,082
21	Operating expenses	<u>28,963</u>

1	Total	175,045
2	Source of funds	
3	General fund	<u>175,045</u>
4	Total	175,045
5	Sec. B.130 Auditor of accounts	
6	Personal services	3,378,241
7	Operating expenses	<u>155,467</u>
8	Total	3,533,708
9	Source of funds	
10	General fund	396,784
11	Special funds	53,145
12	Internal service funds	<u>3,083,779</u>
13	Total	3,533,708
14	Sec. B.131 State treasurer	
15	Personal services	2,907,173
16	Operating expenses	<u>297,164</u>
17	Total	3,204,337
18	Source of funds	
19	General fund	976,216
20	Special funds	2,123,541
21	Interdepartmental transfers	<u>104,580</u>

1	Total	3,204,337
2	Sec. B.132 State treasurer - unclaimed property	
3	Personal services	886,715
4	Operating expenses	<u>251,413</u>
5	Total	1,138,128
6	Source of funds	
7	Private purpose trust funds	<u>1,138,128</u>
8	Total	1,138,128
9	Sec. B.133 Vermont state retirement system	
10	Personal services	6,557,649
11	Operating expenses	<u>30,370,108</u>
12	Total	36,927,757
13	Source of funds	
14	Pension trust funds	<u>36,927,757</u>
15	Total	36,927,757
16	Sec. B.134 Municipal employees' retirement system	
17	Personal services	2,138,185
18	Operating expenses	<u>537,207</u>
19	Total	2,675,392
20	Source of funds	
21	Pension trust funds	<u>2,675,392</u>

1	Total	2,675,392
2	Sec. B.135 State labor relations board	
3	Personal services	181,889
4	Operating expenses	<u>43,272</u>
5	Total	225,161
6	Source of funds	
7	General fund	206,051
8	Special funds	6,788
9	Interdepartmental transfers	<u>12,322</u>
10	Total	225,161
11	Sec. B.136 VOSHA review board	
12	Personal services	25,288
13	Operating expenses	<u>20,026</u>
14	Total	45,314
15	Source of funds	
16	General fund	22,657
17	Interdepartmental transfers	<u>22,657</u>
18	Total	45,314
19	Sec. B.137 Homeowner rebate	
20	Grants	<u>13,967,000</u>
21	Total	13,967,000

1	Source of funds	
2	General fund	<u>13,967,000</u>
3	Total	13,967,000
4	Sec. B.138 Renter rebate	
5	Grants	<u>8,838,400</u>
6	Total	8,838,400
7	Source of funds	
8	General fund	2,651,500
9	Education fund	<u>6,186,900</u>
10	Total	8,838,400
11	Sec. B.139 Tax department - reappraisal and listing payments	
12	Grants	<u>3,243,196</u>
13	Total	3,243,196
14	Source of funds	
15	Education fund	<u>3,243,196</u>
16	Total	3,243,196
17	Sec. B.140 Municipal current use	
18	Grants	<u>13,475,000</u>
19	Total	13,475,000
20	Source of funds	
21	General fund	<u>13,475,000</u>

1	Total	13,475,000
2	Sec. B.141 Lottery commission	
3	Personal services	1,757,229
4	Operating expenses	1,280,936
5	Grants	<u>150,000</u>
6	Total	3,188,165
7	Source of funds	
8	Enterprise funds	<u>3,188,165</u>
9	Total	3,188,165
10	Sec. B.142 Payments in lieu of taxes	
11	Grants	<u>5,800,000</u>
12	Total	5,800,000
13	Source of funds	
14	Special funds	<u>5,800,000</u>
15	Total	5,800,000
16	Sec. B.143 Payments in lieu of taxes - Montpelier	
17	Grants	<u>184,000</u>
18	Total	184,000
19	Source of funds	
20	Special funds	<u>184,000</u>
21	Total	184,000

1	Sec. B.144 Payments in lieu of taxes - correctional facilities	
2	Grants	<u>40,000</u>
3	Total	40,000
4	Source of funds	
5	Special funds	<u>40,000</u>
6	Total	40,000
7	Sec. B.145 Total general government	
8	Source of funds	
9	General fund	69,647,388
10	Transportation fund	3,930,356
11	Special funds	10,336,132
12	Education fund	9,430,096
13	Federal funds	963,293
14	Internal service funds	69,123,421
15	Interdepartmental transfers	7,032,281
16	Enterprise funds	3,233,092
17	Pension trust funds	39,603,149
18	Private purpose trust funds	<u>1,138,128</u>
19	Total	214,437,336
20	Sec. B.200 Attorney general	
21	Personal services	7,633,012

1	Operating expenses	1,084,151
2	Grants	<u>200,000</u>
3	Total	8,917,163
4	Source of funds	
5	General fund	4,469,409
6	Special funds	1,253,751
7	Tobacco fund	348,000
8	Federal funds	798,366
9	Interdepartmental transfers	<u>2,047,637</u>
10	Total	8,917,163
11	Sec. B.201 Vermont court diversion	
12	Grants	<u>1,916,483</u>
13	Total	1,916,483
14	Source of funds	
15	General fund	1,396,486
16	Special funds	<u>519,997</u>
17	Total	1,916,483
18	Sec. B.202 Defender general - public defense	
19	Personal services	8,930,535
20	Operating expenses	<u>947,591</u>
21	Total	9,878,126

1	Source of funds	
2	General fund	9,364,838
3	Special funds	<u>513,288</u>
4	Total	9,878,126
5	Sec. B.203 Defender general - assigned counsel	
6	Personal services	3,945,930
7	Operating expenses	<u>49,819</u>
8	Total	3,995,749
9	Source of funds	
10	General fund	3,870,485
11	Special funds	<u>125,264</u>
12	Total	3,995,749
13	Sec. B.204 Judiciary	
14	Personal services	32,510,309
15	Operating expenses	8,671,701
16	Grants	<u>70,000</u>
17	Total	41,252,010
18	Source of funds	
19	General fund	35,067,633
20	Special funds	3,835,319
21	Tobacco fund	39,871

1	Federal funds	714,176
2	Interdepartmental transfers	<u>1,595,011</u>
3	Total	41,252,010
4	Sec. B.205 State's attorneys	
5	Personal services	9,856,733
6	Operating expenses	<u>1,539,920</u>
7	Total	11,396,653
8	Source of funds	
9	General fund	8,990,262
10	Special funds	9,982
11	Federal funds	31,000
12	Interdepartmental transfers	<u>2,365,409</u>
13	Total	11,396,653
14	Sec. B.206 Special investigative unit	
15	Personal services	99,676
16	Operating expenses	162
17	Grants	<u>1,420,000</u>
18	Total	1,519,838
19	Source of funds	
20	General fund	<u>1,519,838</u>
21	Total	1,519,838

1	Sec. B.207 Sheriffs	
2	Personal services	3,493,064
3	Operating expenses	<u>335,464</u>
4	Total	3,828,528
5	Source of funds	
6	General fund	<u>3,828,528</u>
7	Total	3,828,528
8	Sec. B.208 Public safety - administration	
9	Personal services	2,098,413
10	Operating expenses	<u>1,584,079</u>
11	Total	3,682,492
12	Source of funds	
13	General fund	2,773,807
14	Federal funds	<u>908,685</u>
15	Total	3,682,492
16	Sec. B.209 Public safety - state police	
17	Personal services	48,640,226
18	Operating expenses	7,532,421
19	Grants	<u>7,645,120</u>
20	Total	63,817,767

1	Source of funds	
2	General fund	24,890,517
3	Transportation fund	25,238,498
4	Special funds	2,571,320
5	Federal funds	10,057,432
6	Interdepartmental transfers	<u>1,060,000</u>
7	Total	63,817,767
8	Sec. B.210 Public safety - criminal justice services	
9	Personal services	7,158,220
10	Operating expenses	<u>2,410,980</u>
11	Total	9,569,200
12	Source of funds	
13	General fund	7,026,613
14	Special funds	1,684,945
15	Federal funds	525,967
16	ARRA funds	<u>331,675</u>
17	Total	9,569,200
18	Sec. B.211 Public safety - emergency management	
19	Personal services	2,064,284
20	Operating expenses	547,084
21	Grants	<u>13,137,210</u>

1	Total	15,748,578
2	Source of funds	
3	General fund	719,580
4	Federal funds	<u>15,028,998</u>
5	Total	15,748,578
6	Sec. B.212 Public safety - fire safety	
7	Personal services	5,368,821
8	Operating expenses	1,548,070
9	Grants	<u>157,000</u>
10	Total	7,073,891
11	Source of funds	
12	General fund	646,809
13	Special funds	5,981,178
14	Federal funds	400,904
15	Interdepartmental transfers	<u>45,000</u>
16	Total	7,073,891
17	Sec. B.213 Public safety - homeland security	
18	Personal services	5,100,032
19	Operating expenses	265,297
20	Grants	<u>3,997,535</u>
21	Total	9,362,864

1	Source of funds	
2	General fund	169,950
3	Federal funds	<u>9,192,914</u>
4	Total	9,362,864
5	Sec. B.214 Radiological emergency response plan	
6	Personal services	685,174
7	Operating expenses	331,379
8	Grants	<u>1,421,062</u>
9	Total	2,437,615
10	Source of funds	
11	Special funds	<u>2,437,615</u>
12	Total	2,437,615
13	Sec. B.215 Military - administration	
14	Personal services	493,465
15	Operating expenses	392,436
16	Grants	<u>100,000</u>
17	Total	985,901
18	Source of funds	
19	General fund	<u>985,901</u>
20	Total	985,901

1	Sec. B.216 Military - air service contract	
2	Personal services	5,119,918
3	Operating expenses	<u>1,118,130</u>
4	Total	6,238,048
5	Source of funds	
6	General fund	471,703
7	Federal funds	<u>5,766,345</u>
8	Total	6,238,048
9	Sec. B.217 Military - army service contract	
10	Personal services	3,905,112
11	Operating expenses	<u>9,138,297</u>
12	Total	13,043,409
13	Source of funds	
14	General fund	125,876
15	Federal funds	<u>12,917,533</u>
16	Total	13,043,409
17	Sec. B.218 Military - building maintenance	
18	Personal services	986,686
19	Operating expenses	<u>464,967</u>
20	Total	1,451,653

1	Source of funds	
2	General fund	1,402,437
3	Federal funds	<u>49,216</u>
4	Total	1,451,653
5	Sec. B.219 Military - veterans' affairs	
6	Personal services	524,453
7	Operating expenses	115,841
8	Grants	<u>223,984</u>
9	Total	864,278
10	Source of funds	
11	General fund	735,457
12	Special funds	65,000
13	Federal funds	<u>63,821</u>
14	Total	864,278
15	Sec. B.220 Center for crime victims' services	
16	Personal services	1,662,830
17	Operating expenses	297,792
18	Grants	<u>8,957,173</u>
19	Total	10,917,795
20	Source of funds	
21	General fund	1,164,554

1	Special funds	6,254,237
2	Federal funds	<u>3,499,004</u>
3	Total	10,917,795
4	Sec. B.221 Criminal justice training council	
5	Personal services	1,345,876
6	Operating expenses	<u>1,296,267</u>
7	Total	2,642,143
8	Source of funds	
9	General fund	2,347,571
10	Interdepartmental transfers	<u>294,572</u>
11	Total	2,642,143
12	Sec. B.222 Agriculture, food and markets - administration	
13	Personal services	1,281,364
14	Operating expenses	614,401
15	Grants	<u>344,410</u>
16	Total	2,240,175
17	Source of funds	
18	General fund	1,126,129
19	Special funds	963,797
20	Federal funds	<u>150,249</u>
21	Total	2,240,175

1	Sec. B.223 Agriculture, food and markets - food safety and consumer	
2	protection	
3	Personal services	2,942,103
4	Operating expenses	664,900
5	Grants	<u>2,400,000</u>
6	Total	6,007,003
7	Source of funds	
8	General fund	2,142,097
9	Special funds	3,142,064
10	Federal funds	682,544
11	Global Commitment fund	34,006
12	Interdepartmental transfers	<u>6,292</u>
13	Total	6,007,003
14	Sec. B.224 Agriculture, food and markets - agricultural development	
15	Personal services	1,028,318
16	Operating expenses	658,717
17	Grants	<u>2,802,474</u>
18	Total	4,489,509
19	Source of funds	
20	General fund	871,062
21	Special funds	3,063,352

1	Federal funds	444,844
2	Interdepartmental transfers	<u>110,251</u>
3	Total	4,489,509
4	Sec. B.225 Agriculture, food and markets - laboratories, agricultural resource	
5	management and environmental stewardship	
6	Personal services	3,538,132
7	Operating expenses	563,711
8	Grants	<u>1,340,475</u>
9	Total	5,442,318
10	Source of funds	
11	General fund	2,383,659
12	Special funds	1,911,422
13	Federal funds	794,341
14	Global Commitment fund	56,272
15	Interdepartmental transfers	<u>296,624</u>
16	Total	5,442,318
17	Sec. B.226 Financial regulation - administration	
18	Personal services	1,649,226
19	Operating expenses	<u>191,025</u>
20	Total	1,840,251

1	Source of funds	
2	Special funds	<u>1,840,251</u>
3	Total	1,840,251
4	Sec. B.227 Financial regulation - banking	
5	Personal services	1,411,547
6	Operating expenses	<u>262,123</u>
7	Total	1,673,670
8	Source of funds	
9	Special funds	<u>1,673,670</u>
10	Total	1,673,670
11	Sec. B.228 Financial regulation - insurance	
12	Personal services	6,203,711
13	Operating expenses	<u>482,988</u>
14	Total	6,686,699
15	Source of funds	
16	Special funds	4,590,443
17	Federal funds	1,504,283
18	Global Commitment fund	165,946
19	Interdepartmental transfers	<u>426,027</u>
20	Total	6,686,699

1	Sec. B.229 Financial regulation - captive insurance	
2	Personal services	3,822,779
3	Operating expenses	<u>455,696</u>
4	Total	4,278,475
5	Source of funds	
6	Special funds	<u>4,278,475</u>
7	Total	4,278,475
8	Sec. B.230 Financial regulation - securities	
9	Personal services	548,649
10	Operating expenses	<u>165,856</u>
11	Total	714,505
12	Source of funds	
13	Special funds	<u>714,505</u>
14	Total	714,505
15	Sec. B.231 Financial regulation - health care administration	
16	Personal services	127,672
17	Operating expenses	<u>4,500</u>
18	Total	132,172
19	Source of funds	
20	Special funds	<u>132,172</u>
21	Total	132,172

1	Sec. B.232 Secretary of state	
2	Personal services	6,994,156
3	Operating expenses	1,981,411
4	Grants	<u>812,715</u>
5	Total	9,788,282
6	Source of funds	
7	Special funds	7,713,282
8	Federal funds	2,000,000
9	Interdepartmental transfers	<u>75,000</u>
10	Total	9,788,282
11	Sec. B.233 Public service - regulation and energy	
12	Personal services	8,040,051
13	Operating expenses	830,251
14	Grants	<u>5,336,427</u>
15	Total	14,206,729
16	Source of funds	
17	Special funds	12,292,430
18	Federal funds	802,249
19	ARRA funds	1,074,354
20	Enterprise funds	<u>37,696</u>
21	Total	14,206,729

1	Sec. B.234 Public service board	
2	Personal services	2,736,114
3	Operating expenses	<u>428,852</u>
4	Total	3,164,966
5	Source of funds	
6	Special funds	3,091,566
7	ARRA funds	<u>73,400</u>
8	Total	3,164,966
9	Sec. B.235 Enhanced 9-1-1 Board	
10	Personal services	3,386,718
11	Operating expenses	516,908
12	Grants	<u>810,000</u>
13	Total	4,713,626
14	Source of funds	
15	Special funds	<u>4,713,626</u>
16	Total	4,713,626
17	Sec. B.236 Human rights commission	
18	Personal services	432,141
19	Operating expenses	<u>74,532</u>
20	Total	506,673

1	Source of funds	
2	General fund	422,882
3	Federal funds	<u>83,791</u>
4	Total	506,673
5	Sec. B.237 Liquor control - administration	
6	Personal services	2,357,914
7	Operating expenses	<u>647,264</u>
8	Total	3,005,178
9	Source of funds	
10	Enterprise funds	<u>3,005,178</u>
11	Total	3,005,178
12	Sec. B.238 Liquor control - enforcement and licensing	
13	Personal services	2,153,635
14	Operating expenses	<u>445,222</u>
15	Total	2,598,857
16	Source of funds	
17	Special funds	25,000
18	Tobacco fund	218,444
19	Federal funds	254,841
20	Interdepartmental transfers	5,000
21	Enterprise funds	<u>2,095,572</u>

1	Total	2,598,857
2	Sec. B.239 Liquor control - warehousing and distribution	
3	Personal services	859,469
4	Operating expenses	<u>436,065</u>
5	Total	1,295,534
6	Source of funds	
7	Enterprise funds	<u>1,295,534</u>
8	Total	1,295,534
9	Sec. B.240 Total protection to persons and property	
10	Source of funds	
11	General fund	118,914,083
12	Transportation fund	25,238,498
13	Special funds	75,397,951
14	Tobacco fund	606,315
15	Federal funds	66,671,503
16	ARRA funds	1,479,429
17	Global Commitment fund	256,224
18	Interdepartmental transfers	8,326,823
19	Enterprise funds	<u>6,433,980</u>
20	Total	303,324,806

1	Sec. B.300 Human services - agency of human services - secretary's office	
2	Personal services	10,337,270
3	Operating expenses	3,232,916
4	Grants	<u>5,473,998</u>
5	Total	19,044,184
6	Source of funds	
7	General fund	5,135,482
8	Special funds	91,017
9	Tobacco fund	291,127
10	Federal funds	9,843,546
11	Global Commitment fund	415,000
12	Interdepartmental transfers	<u>3,268,012</u>
13	Total	19,044,184
14	Sec. B.301 Secretary's office - global commitment	
15	Grants	<u>1,209,055,253</u>
16	Total	1,209,055,253
17	Source of funds	
18	General fund	153,016,158
19	Special funds	20,795,259
20	Tobacco fund	35,743,693
21	State health care resources fund	273,531,579

1	Federal funds	725,928,564
2	Interdepartmental transfers	<u>40,000</u>
3	Total	1,209,055,253
4	Sec. B.302 Rate setting	
5	Personal services	840,348
6	Operating expenses	<u>82,162</u>
7	Total	922,510
8	Source of funds	
9	Global Commitment fund	<u>922,510</u>
10	Total	922,510
11	Sec. B.303 Developmental disabilities council	
12	Personal services	223,211
13	Operating expenses	58,633
14	Grants	<u>248,388</u>
15	Total	530,232
16	Source of funds	
17	Federal funds	<u>530,232</u>
18	Total	530,232
19	Sec. B.304 Human services board	
20	Personal services	309,988
21	Operating expenses	<u>47,907</u>

1	Total	357,895
2	Source of funds	
3	General fund	117,962
4	Federal funds	153,851
5	Interdepartmental transfers	<u>86,082</u>
6	Total	357,895
7	Sec. B.305 AHS - administrative fund	
8	Personal services	350,000
9	Operating expenses	<u>4,650,000</u>
10	Total	5,000,000
11	Source of funds	
12	Interdepartmental transfers	<u>5,000,000</u>
13	Total	5,000,000
14	Sec. B.306 Department of Vermont health access - administration	
15	Personal services	122,057,685
16	Operating expenses	3,809,070
17	Grants	<u>26,367,955</u>
18	Total	152,234,710
19	Source of funds	
20	General fund	1,700,505
21	Special funds	3,625,432

1	Federal funds	90,687,335
2	Global Commitment fund	51,144,321
3	Interdepartmental transfers	<u>5,077,117</u>
4	Total	152,234,710
5	Sec. B.307 Department of Vermont health access - Medicaid program - global	
6	commitment	
7	Grants	<u>658,195,658</u>
8	Total	658,195,658
9	Source of funds	
10	Global Commitment fund	<u>658,195,658</u>
11	Total	658,195,658
12	Sec. B.308 Department of Vermont health access - Medicaid program - long	
13	term care waiver	
14	Grants	<u>201,375,033</u>
15	Total	201,375,033
16	Source of funds	
17	General fund	87,690,448
18	Federal funds	<u>113,684,585</u>
19	Total	201,375,033

1	Sec. B.309 Department of Vermont health access - Medicaid program - state	
2	only	
3	Grants	<u>36,118,235</u>
4	Total	36,118,235
5	Source of funds	
6	General fund	29,000,408
7	Global Commitment fund	<u>7,117,827</u>
8	Total	36,118,235
9	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
10	matched	
11	Grants	<u>43,923,308</u>
12	Total	43,923,308
13	Source of funds	
14	General fund	18,960,907
15	Federal funds	<u>24,962,401</u>
16	Total	43,923,308
17	Sec. B.311 Health - administration and support	
18	Personal services	6,012,508
19	Operating expenses	2,750,348
20	Grants	<u>3,465,000</u>
21	Total	12,227,856

1	Source of funds	
2	General fund	1,947,664
3	Special funds	1,019,232
4	Federal funds	5,259,091
5	Global Commitment fund	<u>4,001,869</u>
6	Total	12,227,856
7	Sec. B.312 Health - public health	
8	Personal services	33,615,712
9	Operating expenses	6,305,676
10	Grants	<u>36,845,063</u>
11	Total	76,766,451
12	Source of funds	
13	General fund	7,342,870
14	Special funds	10,981,733
15	Tobacco fund	2,393,377
16	Federal funds	36,266,649
17	Global Commitment fund	18,752,582
18	Interdepartmental transfers	1,004,240
19	Permanent trust funds	<u>25,000</u>
20	Total	76,766,451

1	Sec. B.313 Health - alcohol and drug abuse programs	
2	Personal services	2,967,468
3	Operating expenses	391,758
4	Grants	<u>28,993,981</u>
5	Total	32,353,207
6	Source of funds	
7	General fund	2,922,339
8	Special funds	442,829
9	Tobacco fund	1,386,234
10	Federal funds	6,539,025
11	Global Commitment fund	20,712,780
12	Interdepartmental transfers	<u>350,000</u>
13	Total	32,353,207
14	Sec. B.314 Mental health - mental health	
15	Personal services	22,230,696
16	Operating expenses	1,633,320
17	Grants	<u>175,681,333</u>
18	Total	199,545,349
19	Source of funds	
20	General fund	1,048,819
21	Special funds	6,836

1	Federal funds	6,093,289
2	Global Commitment fund	192,376,405
3	Interdepartmental transfers	<u>20,000</u>
4	Total	199,545,349
5	Sec. B.316 Department for children and families - administration & support	
6	services	
7	Personal services	40,229,665
8	Operating expenses	8,271,811
9	Grants	<u>1,326,495</u>
10	Total	49,827,971
11	Source of funds	
12	General fund	16,566,171
13	Special funds	633,798
14	Federal funds	15,366,271
15	Global Commitment fund	17,049,231
16	Interdepartmental transfers	<u>212,500</u>
17	Total	49,827,971
18	Sec. B.317 Department for children and families - family services	
19	Personal services	24,364,141
20	Operating expenses	3,285,261
21	Grants	<u>63,842,469</u>

1	Total	91,491,871
2	Source of funds	
3	General fund	21,918,167
4	Special funds	1,691,637
5	Federal funds	26,974,257
6	Global Commitment fund	40,743,756
7	Interdepartmental transfers	<u>164,054</u>
8	Total	91,491,871
9	Sec. B.318 Department for children and families - child development	
10	Personal services	3,518,830
11	Operating expenses	370,166
12	Grants	<u>69,869,854</u>
13	Total	73,758,850
14	Source of funds	
15	General fund	34,978,345
16	Special funds	1,820,000
17	Federal funds	26,781,519
18	Global Commitment fund	<u>10,178,986</u>
19	Total	73,758,850
20	Sec. B.319 Department for children and families - office of child support	
21	Personal services	9,170,808

1	Operating expenses	<u>4,022,077</u>
2	Total	13,192,885
3	Source of funds	
4	General fund	3,135,551
5	Special funds	455,718
6	Federal funds	9,214,016
7	Interdepartmental transfers	<u>387,600</u>
8	Total	13,192,885
9	Sec. B.320 Department for children and families - aid to aged, blind and	
10	disabled	
11	Personal services	1,870,826
12	Grants	<u>11,445,414</u>
13	Total	13,316,240
14	Source of funds	
15	General fund	9,566,240
16	Global Commitment fund	<u>3,750,000</u>
17	Total	13,316,240
18	Sec. B.321 Department for children and families - general assistance	
19	Grants	<u>8,290,504</u>
20	Total	8,290,504

1	Source of funds	
2	General fund	6,486,713
3	Federal funds	1,111,320
4	Global Commitment fund	<u>692,471</u>
5	Total	8,290,504
6	Sec. B.322 Department for children and families - 3SquaresVT	
7	Grants	<u>26,813,146</u>
8	Total	26,813,146
9	Source of funds	
10	Federal funds	<u>26,813,146</u>
11	Total	26,813,146
12	Sec. B.323 Department for children and families - reach up	
13	Operating expenses	253,242
14	Grants	<u>53,866,723</u>
15	Total	54,119,965
16	Source of funds	
17	General fund	24,195,902
18	Special funds	19,916,856
19	Federal funds	7,882,807
20	Global Commitment fund	<u>2,124,400</u>
21	Total	54,119,965

1	Sec. B.324 Department for children and families - home heating fuel	
2	assistance/LIHEAP	
3	Grants	<u>17,657,664</u>
4	Total	17,657,664
5	Source of funds	
6	General fund	6,000,000
7	Federal funds	<u>11,657,664</u>
8	Total	17,657,664
9	Sec. B.325 Department for children and families - office of economic	
10	opportunity	
11	Personal services	484,606
12	Operating expenses	67,957
13	Grants	<u>5,213,713</u>
14	Total	5,766,276
15	Source of funds	
16	General fund	1,458,486
17	Special funds	57,990
18	Federal funds	4,047,312
19	Global Commitment fund	<u>202,488</u>
20	Total	5,766,276

1	Sec. B.326 Department for children and families - OEO - weatherization	
2	assistance	
3	Personal services	241,413
4	Operating expenses	131,692
5	Grants	<u>11,613,465</u>
6	Total	11,986,570
7	Source of funds	
8	Special funds	<u>11,986,570</u>
9	Total	11,986,570
10	Sec. B.327 Department for children and families - Woodside rehabilitation	
11	center	
12	Personal services	4,092,905
13	Operating expenses	<u>632,294</u>
14	Total	4,725,199
15	Source of funds	
16	General fund	891,786
17	Global Commitment fund	3,778,521
18	Interdepartmental transfers	<u>54,892</u>
19	Total	4,725,199

1	Sec. B.328 Department for children and families - disability determination	
2	services	
3	Personal services	4,493,121
4	Operating expenses	<u>1,138,949</u>
5	Total	5,632,070
6	Source of funds	
7	Federal funds	5,385,553
8	Global Commitment fund	<u>246,517</u>
9	Total	5,632,070
10	Sec. B.329 Disabilities, aging, and independent living - administration &	
11	support	
12	Personal services	26,187,084
13	Operating expenses	<u>3,871,829</u>
14	Total	30,058,913
15	Source of funds	
16	General fund	7,785,111
17	Special funds	1,390,457
18	Federal funds	12,027,023
19	Global Commitment fund	6,322,467
20	Interdepartmental transfers	<u>2,533,855</u>
21	Total	30,058,913

1	Sec. B.330 Disabilities, aging, and independent living - advocacy and	
2	independent living grants	
3	Grants	<u>21,443,021</u>
4	Total	21,443,021
5	Source of funds	
6	General fund	8,258,815
7	Federal funds	7,640,264
8	Global Commitment fund	5,388,317
9	Interdepartmental transfers	<u>155,625</u>
10	Total	21,443,021
11	Sec. B.331 Disabilities, aging, and independent living - blind and visually	
12	impaired	
13	Grants	<u>1,481,457</u>
14	Total	1,481,457
15	Source of funds	
16	General fund	364,064
17	Special funds	223,450
18	Federal funds	648,943
19	Global Commitment fund	<u>245,000</u>
20	Total	1,481,457

1	Sec. B.332 Disabilities, aging, and independent living - vocational	
2	rehabilitation	
3	Grants	<u>9,095,971</u>
4	Total	9,095,971
5	Source of funds	
6	General fund	1,535,695
7	Special funds	70,000
8	Federal funds	4,062,389
9	Global Commitment fund	7,500
10	Interdepartmental transfers	<u>3,420,387</u>
11	Total	9,095,971
12	Sec. B.333 Disabilities, aging, and independent living - developmental services	
13	Grants	<u>170,247,699</u>
14	Total	170,247,699
15	Source of funds	
16	General fund	155,125
17	Special funds	15,463
18	Federal funds	359,857
19	Global Commitment fund	169,659,254
20	Interdepartmental transfers	<u>58,000</u>
21	Total	170,247,699

1	Sec. B.334 Disabilities, aging, and independent living - TBI home and	
2	community based waiver	
3	Grants	<u>4,873,029</u>
4	Total	4,873,029
5	Source of funds	
6	Global Commitment fund	<u>4,873,029</u>
7	Total	4,873,029
8	Sec. B.335 Corrections - administration	
9	Personal services	2,097,495
10	Operating expenses	<u>226,070</u>
11	Total	2,323,565
12	Source of funds	
13	General fund	<u>2,323,565</u>
14	Total	2,323,565
15	Sec. B.336 Corrections - parole board	
16	Personal services	257,161
17	Operating expenses	<u>70,819</u>
18	Total	327,980
19	Source of funds	
20	General fund	<u>327,980</u>
21	Total	327,980

1	Sec. B.337 Corrections - correctional education	
2	Personal services	3,794,353
3	Operating expenses	<u>530,774</u>
4	Total	4,325,127
5	Source of funds	
6	Education fund	3,929,242
7	Interdepartmental transfers	<u>395,885</u>
8	Total	4,325,127
9	Sec. B.338 Corrections - correctional services	
10	Personal services	104,070,653
11	Operating expenses	19,147,376
12	Grants	<u>8,706,735</u>
13	Total	131,924,764
14	Source of funds	
15	General fund	124,760,845
16	Special funds	483,963
17	Federal funds	470,962
18	Global Commitment fund	5,812,679
19	Interdepartmental transfers	<u>396,315</u>
20	Total	131,924,764

1	Sec. B.339 Corrections - Correctional services-out of state beds	
2	Personal services	<u>10,507,763</u>
3	Total	10,507,763
4	Source of funds	
5	General fund	<u>10,507,763</u>
6	Total	10,507,763
7	Sec. B.340 Corrections - correctional facilities - recreation	
8	Personal services	466,118
9	Operating expenses	<u>345,501</u>
10	Total	811,619
11	Source of funds	
12	Special funds	<u>811,619</u>
13	Total	811,619
14	Sec. B.341 Corrections - Vermont offender work program	
15	Personal services	954,670
16	Operating expenses	<u>548,231</u>
17	Total	1,502,901
18	Source of funds	
19	Internal service funds	<u>1,502,901</u>
20	Total	1,502,901

1	Sec. B.342 Vermont veterans' home - care and support services	
2	Personal services	16,395,081
3	Operating expenses	<u>5,107,960</u>
4	Total	21,503,041
5	Source of funds	
6	General fund	1,344,225
7	Special funds	12,145,964
8	Federal funds	7,601,866
9	Global Commitment fund	<u>410,986</u>
10	Total	21,503,041
11	Sec. B.343 Commission on women	
12	Personal services	287,700
13	Operating expenses	<u>71,135</u>
14	Total	358,835
15	Source of funds	
16	General fund	353,835
17	Special funds	<u>5,000</u>
18	Total	358,835
19	Sec. B.344 Retired senior volunteer program	
20	Grants	<u>151,096</u>
21	Total	151,096

1	Source of funds	
2	General fund	<u>151,096</u>
3	Total	151,096
4	Sec. B.345 Green Mountain Care Board	
5	Personal services	6,608,296
6	Operating expenses	<u>289,175</u>
7	Total	6,897,471
8	Source of funds	
9	General fund	473,118
10	Special funds	1,010,428
11	Global Commitment fund	2,360,462
12	Interdepartmental transfers	<u>3,053,463</u>
13	Total	6,897,471
14	Sec. B.346 Total human services	
15	Source of funds	
16	General fund	592,422,160
17	Special funds	89,681,251
18	Tobacco fund	39,814,431
19	State health care resources fund	273,531,579
20	Education fund	3,929,242
21	Federal funds	1,187,993,737

1	Global Commitment fund	1,227,485,016
2	Internal service funds	1,502,901
3	Interdepartmental transfers	25,678,027
4	Permanent trust funds	<u>25,000</u>
5	Total	3,442,063,344
6	Sec. B.400 Labor - programs	
7	Personal services	24,553,334
8	Operating expenses	5,293,630
9	Grants	<u>1,781,436</u>
10	Total	31,628,400
11	Source of funds	
12	General fund	3,054,572
13	Special funds	3,363,869
14	Federal funds	23,846,533
15	Interdepartmental transfers	<u>1,363,426</u>
16	Total	31,628,400
17	Sec. B.401 Total labor	
18	Source of funds	
19	General fund	3,054,572
20	Special funds	3,363,869
21	Federal funds	23,846,533

1	Interdepartmental transfers	<u>1,363,426</u>
2	Total	31,628,400
3	Sec. B.500 Education - finance and administration	
4	Personal services	7,072,845
5	Operating expenses	2,019,419
6	Grants	<u>12,591,200</u>
7	Total	21,683,464
8	Source of funds	
9	General fund	3,007,875
10	Special funds	13,293,157
11	Education fund	892,795
12	Federal funds	3,624,185
13	Global Commitment fund	<u>865,452</u>
14	Total	21,683,464
15	Sec. B.501 Education - education services	
16	Personal services	12,643,713
17	Operating expenses	1,434,792
18	Grants	<u>123,936,911</u>
19	Total	138,015,416
20	Source of funds	
21	General fund	6,090,573

1	Special funds	2,578,228
2	Federal funds	<u>129,346,615</u>
3	Total	138,015,416
4	Sec. B.502 Education - special education: formula grants	
5	Grants	<u>163,454,037</u>
6	Total	163,454,037
7	Source of funds	
8	Education fund	<u>163,454,037</u>
9	Total	163,454,037
10	Sec. B.503 Education - state-placed students	
11	Grants	<u>15,100,000</u>
12	Total	15,100,000
13	Source of funds	
14	Education fund	<u>15,100,000</u>
15	Total	15,100,000
16	Sec. B.504 Education - adult education and literacy	
17	Grants	<u>7,351,468</u>
18	Total	7,351,468
19	Source of funds	
20	General fund	787,995
21	Education fund	5,800,000

1	Federal funds	<u>763,473</u>
2	Total	7,351,468
3	Sec. B.505 Education - adjusted education payment	
4	Grants	<u>1,223,114,508</u>
5	Total	1,223,114,508
6	Source of funds	
7	Education fund	<u>1,223,114,508</u>
8	Total	1,223,114,508
9	Sec. B.506 Education - transportation	
10	Grants	<u>16,726,497</u>
11	Total	16,726,497
12	Source of funds	
13	Education fund	<u>16,726,497</u>
14	Total	16,726,497
15	Sec. B.507 Education - small school grants	
16	Grants	<u>7,491,286</u>
17	Total	7,491,286
18	Source of funds	
19	Education fund	<u>7,491,286</u>
20	Total	7,491,286

1	Sec. B.508 Education - capital debt service aid	
2	Grants	<u>130,000</u>
3	Total	130,000
4	Source of funds	
5	Education fund	<u>130,000</u>
6	Total	130,000
7	Sec. B.509 Education - tobacco litigation	
8	Personal services	145,029
9	Operating expenses	45,378
10	Grants	<u>576,134</u>
11	Total	766,541
12	Source of funds	
13	Tobacco fund	<u>766,541</u>
14	Total	766,541
15	Sec. B.510 Education - essential early education grant	
16	Grants	<u>6,141,155</u>
17	Total	6,141,155
18	Source of funds	
19	Education fund	<u>6,141,155</u>
20	Total	6,141,155

1	Sec. B.511 Education - technical education	
2	Grants	<u>13,018,754</u>
3	Total	13,018,754
4	Source of funds	
5	Education fund	<u>13,018,754</u>
6	Total	13,018,754
7	Sec. B.512 Education - Act 117 cost containment	
8	Personal services	1,080,553
9	Operating expenses	154,437
10	Grants	<u>91,000</u>
11	Total	1,325,990
12	Source of funds	
13	Special funds	<u>1,325,990</u>
14	Total	1,325,990
15	Sec. B.513 Appropriation and transfer to education fund	
16	Grants	<u>288,921,564</u>
17	Total	288,921,564
18	Source of funds	
19	General fund	<u>288,921,564</u>
20	Total	288,921,564

1	Sec. B.514 State teachers' retirement system	
2	Personal services	7,277,783
3	Operating expenses	27,671,276
4	Grants	<u>71,783,200</u>
5	Total	106,732,259
6	Source of funds	
7	General fund	71,783,200
8	Pension trust funds	<u>34,949,059</u>
9	Total	106,732,259
10	Sec. B.515 Total general education	
11	Source of funds	
12	General fund	370,591,207
13	Special funds	17,197,375
14	Tobacco fund	766,541
15	Education fund	1,451,869,032
16	Federal funds	133,734,273
17	Global Commitment fund	865,452
18	Pension trust funds	<u>34,949,059</u>
19	Total	2,009,972,939
20	Sec. B.600 University of Vermont	
21	Grants	<u>42,469,032</u>

1	Total	42,469,032
2	Source of funds	
3	General fund	38,462,876
4	Global Commitment fund	<u>4,006,156</u>
5	Total	42,469,032
6	Sec. B.601 Vermont Public Television	
7	Grants	<u>547,683</u>
8	Total	547,683
9	Source of funds	
10	General fund	<u>547,683</u>
11	Total	547,683
12	Sec. B.602 Vermont state colleges	
13	Grants	<u>24,300,464</u>
14	Total	24,300,464
15	Source of funds	
16	General fund	<u>24,300,464</u>
17	Total	24,300,464
18	Sec. B.603 Vermont state colleges - allied health	
19	Grants	<u>1,149,998</u>
20	Total	1,149,998

1	Source of funds	
2	General fund	744,591
3	Global Commitment fund	<u>405,407</u>
4	Total	1,149,998
5	Sec. B.604 Vermont interactive technology	
6	Grants	<u>785,679</u>
7	Total	785,679
8	Source of funds	
9	General fund	<u>785,679</u>
10	Total	785,679
11	Sec. B.605 Vermont student assistance corporation	
12	Grants	<u>19,414,515</u>
13	Total	19,414,515
14	Source of funds	
15	General fund	<u>19,414,515</u>
16	Total	19,414,515
17	Sec. B.606 New England higher education compact	
18	Grants	<u>84,000</u>
19	Total	84,000
20	Source of funds	
21	General fund	<u>84,000</u>

1	Total	84,000
2	Sec. B.607 University of Vermont - Morgan Horse Farm	
3	Grants	<u>1</u>
4	Total	1
5	Source of funds	
6	General fund	<u>1</u>
7	Total	1
8	Sec. B.608 Total higher education	
9	Source of funds	
10	General fund	84,339,809
11	Global Commitment fund	<u>4,411,563</u>
12	Total	88,751,372
13	Sec. B.700 Natural resources - agency of natural resources - administration	
14	Personal services	3,176,914
15	Operating expenses	799,518
16	Grants	<u>45,510</u>
17	Total	4,021,942
18	Source of funds	
19	General fund	3,638,093
20	Special funds	156,359
21	Federal funds	30,000

1	Interdepartmental transfers	<u>197,490</u>
2	Total	4,021,942
3	Sec. B.701 Natural resources - state land local property tax assessment	
4	Operating expenses	<u>2,153,733</u>
5	Total	2,153,733
6	Source of funds	
7	General fund	1,732,233
8	Interdepartmental transfers	<u>421,500</u>
9	Total	2,153,733
10	Sec. B.702 Fish and wildlife - support and field services	
11	Personal services	14,603,485
12	Operating expenses	4,946,802
13	Grants	<u>650,000</u>
14	Total	20,200,287
15	Source of funds	
16	General fund	4,328,935
17	Special funds	20,000
18	Fish and wildlife fund	8,914,102
19	Federal funds	6,742,250
20	Interdepartmental transfers	<u>195,000</u>
21	Total	20,200,287

1	Sec. B.703 Forests, parks and recreation - administration	
2	Personal services	1,266,011
3	Operating expenses	550,951
4	Grants	<u>1,806,971</u>
5	Total	3,623,933
6	Source of funds	
7	General fund	1,057,402
8	Special funds	1,307,878
9	Federal funds	1,169,535
10	Interdepartmental transfers	<u>89,118</u>
11	Total	3,623,933
12	Sec. B.704 Forests, parks and recreation - forestry	
13	Personal services	4,947,666
14	Operating expenses	649,757
15	Grants	<u>521,500</u>
16	Total	6,118,923
17	Source of funds	
18	General fund	3,514,173
19	Special funds	975,000
20	Federal funds	1,500,000
21	Interdepartmental transfers	<u>129,750</u>

1	Total	6,118,923
2	Sec. B.705 Forests, parks and recreation - state parks	
3	Personal services	6,251,094
4	Operating expenses	<u>2,299,709</u>
5	Total	8,550,803
6	Source of funds	
7	General fund	805,451
8	Special funds	<u>7,745,352</u>
9	Total	8,550,803
10	Sec. B.706 Forests, parks and recreation - lands administration	
11	Personal services	449,568
12	Operating expenses	<u>1,213,158</u>
13	Total	1,662,726
14	Source of funds	
15	General fund	403,521
16	Special funds	179,205
17	Federal funds	1,050,000
18	Interdepartmental transfers	<u>30,000</u>
19	Total	1,662,726
20	Sec. B.707 Forests, parks and recreation - youth conservation corps	
21	Grants	<u>522,702</u>

1	Total	522,702
2	Source of funds	
3	General fund	50,320
4	Special funds	188,382
5	Federal funds	94,000
6	Interdepartmental transfers	<u>190,000</u>
7	Total	522,702
8	Sec. B.708 Forests, parks and recreation - forest highway maintenance	
9	Personal services	95,000
10	Operating expenses	<u>84,925</u>
11	Total	179,925
12	Source of funds	
13	General fund	<u>179,925</u>
14	Total	179,925
15	Sec. B.709 Environmental conservation - management and support services	
16	Personal services	4,745,461
17	Operating expenses	1,256,590
18	Grants	<u>113,780</u>
19	Total	6,115,831
20	Source of funds	
21	General fund	1,070,011

1	Special funds	167,258
2	Federal funds	192,691
3	Interdepartmental transfers	<u>4,685,871</u>
4	Total	6,115,831
5	Sec. B.710 Environmental conservation - air and waste management	
6	Personal services	10,067,224
7	Operating expenses	8,246,278
8	Grants	<u>2,131,238</u>
9	Total	20,444,740
10	Source of funds	
11	General fund	683,446
12	Special funds	16,330,510
13	Federal funds	3,230,784
14	Interdepartmental transfers	<u>200,000</u>
15	Total	20,444,740
16	Sec. B.711 Environmental conservation - office of water programs	
17	Personal services	14,753,079
18	Operating expenses	4,695,933
19	Grants	<u>1,929,702</u>
20	Total	21,378,714

1	Source of funds	
2	General fund	7,674,248
3	Special funds	6,028,489
4	Federal funds	6,828,349
5	Interdepartmental transfers	<u>847,628</u>
6	Total	21,378,714
7	Sec. B.712 Environmental conservation - tax-loss Connecticut river flood	
8	control	
9	Operating expenses	<u>34,700</u>
10	Total	34,700
11	Source of funds	
12	General fund	3,470
13	Special funds	<u>31,230</u>
14	Total	34,700
15	Sec. B.713 Natural resources board	
16	Personal services	2,431,059
17	Operating expenses	<u>364,618</u>
18	Total	2,795,677
19	Source of funds	
20	General fund	829,791
21	Special funds	<u>1,965,886</u>

1	Total	2,795,677
2	Sec. B.714 Total natural resources	
3	Source of funds	
4	General fund	25,971,019
5	Special funds	35,095,549
6	Fish and wildlife fund	8,914,102
7	Federal funds	20,837,609
8	Interdepartmental transfers	<u>6,986,357</u>
9	Total	97,804,636
10	Sec. B.800 Commerce and community development - agency of commerce and	
11	community development - administration	
12	Personal services	2,095,805
13	Operating expenses	656,454
14	Grants	<u>1,404,570</u>
15	Total	4,156,829
16	Source of funds	
17	General fund	2,986,829
18	Federal funds	1,100,000
19	Interdepartmental transfers	<u>70,000</u>
20	Total	4,156,829

1	Sec. B.801 Economic development	
2	Personal services	2,908,179
3	Operating expenses	801,097
4	Grants	<u>2,108,179</u>
5	Total	5,817,455
6	Source of funds	
7	General fund	4,456,655
8	Special funds	605,350
9	Federal funds	751,550
10	Interdepartmental transfers	<u>3,900</u>
11	Total	5,817,455
12	Sec. B.802 Housing & community development	
13	Personal services	6,288,668
14	Operating expenses	772,325
15	Grants	<u>2,454,341</u>
16	Total	9,515,334
17	Source of funds	
18	General fund	2,266,663
19	Special funds	3,754,534
20	Federal funds	3,435,337
21	Interdepartmental transfers	<u>58,800</u>

1	Total	9,515,334
2	Sec. B.803 Historic sites - special improvements	
3	Operating expenses	<u>13,000</u>
4	Total	13,000
5	Source of funds	
6	Special funds	<u>13,000</u>
7	Total	13,000
8	Sec. B.804 Community development block grants	
9	Grants	<u>17,524,135</u>
10	Total	17,524,135
11	Source of funds	
12	Federal funds	<u>17,524,135</u>
13	Total	17,524,135
14	Sec. B.805 Downtown transportation and capital improvement fund	
15	Personal services	86,884
16	Grants	<u>297,082</u>
17	Total	383,966
18	Source of funds	
19	Special funds	<u>383,966</u>
20	Total	383,966

1	Sec. B.806 Tourism and marketing	
2	Personal services	1,079,788
3	Operating expenses	1,909,597
4	Grants	<u>218,500</u>
5	Total	3,207,885
6	Source of funds	
7	General fund	3,117,885
8	Interdepartmental transfers	<u>90,000</u>
9	Total	3,207,885
10	Sec. B.807 Vermont life	
11	Personal services	761,087
12	Operating expenses	<u>65,916</u>
13	Total	827,003
14	Source of funds	
15	Enterprise funds	<u>827,003</u>
16	Total	827,003
17	Sec. B.808 Vermont council on the arts	
18	Grants	<u>607,607</u>
19	Total	607,607
20	Source of funds	
21	General fund	<u>607,607</u>

1	Total	607,607
2	Sec. B.809 Vermont symphony orchestra	
3	Grants	<u>135,821</u>
4	Total	135,821
5	Source of funds	
6	General fund	<u>135,821</u>
7	Total	135,821
8	Sec. B.810 Vermont historical society	
9	Grants	<u>882,219</u>
10	Total	882,219
11	Source of funds	
12	General fund	<u>882,219</u>
13	Total	882,219
14	Sec. B.811 Vermont housing and conservation board	
15	Grants	<u>28,328,945</u>
16	Total	28,328,945
17	Source of funds	
18	Special funds	14,305,600
19	Federal funds	<u>14,023,345</u>
20	Total	28,328,945

1	Sec. B.812 Vermont humanities council	
2	Grants	<u>217,959</u>
3	Total	217,959
4	Source of funds	
5	General fund	<u>217,959</u>
6	Total	217,959
7	Sec. B.813 Total commerce and community development	
8	Source of funds	
9	General fund	14,671,638
10	Special funds	19,062,450
11	Federal funds	36,834,367
12	Interdepartmental transfers	222,700
13	Enterprise funds	<u>827,003</u>
14	Total	71,618,158
15	Sec. B.900 Transportation - finance and administration	
16	Personal services	9,952,251
17	Operating expenses	1,973,579
18	Grants	<u>245,000</u>
19	Total	12,170,830
20	Source of funds	
21	Transportation fund	11,246,130

1	Federal funds	<u>924,700</u>
2	Total	12,170,830
3	Sec. B.901 Transportation - aviation	
4	Personal services	3,628,764
5	Operating expenses	8,158,027
6	Grants	<u>185,000</u>
7	Total	11,971,791
8	Source of funds	
9	Transportation fund	4,542,791
10	Federal funds	<u>7,429,000</u>
11	Total	11,971,791
12	Sec. B.902 Transportation - buildings	
13	Operating expenses	<u>2,873,000</u>
14	Total	2,873,000
15	Source of funds	
16	Transportation fund	993,000
17	TIB fund	<u>1,880,000</u>
18	Total	2,873,000
19	Sec. B.903 Transportation - program development	
20	Personal services	38,955,555
21	Operating expenses	261,265,552

1	Grants	<u>23,614,529</u>
2	Total	323,835,636
3	Source of funds	
4	Transportation fund	37,150,238
5	TIB fund	15,162,888
6	Federal funds	255,946,307
7	Interdepartmental transfers	4,019,000
8	Local match	1,169,703
9	TIB proceeds fund	<u>10,387,500</u>
10	Total	323,835,636
11	Sec. B.904 Transportation - rest areas construction	
12	Personal services	170,000
13	Operating expenses	<u>1,275,753</u>
14	Total	1,445,753
15	Source of funds	
16	Transportation fund	50,000
17	TIB fund	174,476
18	Federal funds	<u>1,221,277</u>
19	Total	1,445,753
20	Sec. B.905 Transportation - maintenance state system	
21	Personal services	39,744,134

1	Operating expenses	48,877,536
2	Grants	<u>75,000</u>
3	Total	88,696,670
4	Source of funds	
5	Transportation fund	78,151,670
6	Federal funds	10,445,000
7	Interdepartmental transfers	<u>100,000</u>
8	Total	88,696,670
9	Sec. B.906 Transportation - policy and planning	
10	Personal services	4,179,113
11	Operating expenses	1,610,228
12	Grants	<u>4,969,497</u>
13	Total	10,758,838
14	Source of funds	
15	Transportation fund	2,057,947
16	Federal funds	8,387,344
17	Interdepartmental transfers	<u>313,547</u>
18	Total	10,758,838
19	Sec. B.907 Transportation - rail	
20	Personal services	4,883,127
21	Operating expenses	28,966,710

1	Grants	<u>1,600,000</u>
2	Total	35,449,837
3	Source of funds	
4	Transportation fund	12,952,950
5	TIB fund	2,970,667
6	Federal funds	<u>19,526,220</u>
7	Total	35,449,837
8	Sec. B.908 Transportation - public transit	
9	Personal services	1,148,922
10	Operating expenses	125,062
11	Grants	<u>27,296,244</u>
12	Total	28,570,228
13	Source of funds	
14	Transportation fund	7,528,574
15	Federal funds	<u>21,041,654</u>
16	Total	28,570,228
17	Sec. B.909 Transportation - central garage	
18	Personal services	3,931,872
19	Operating expenses	<u>16,388,084</u>
20	Total	20,319,956

1	Source of funds	
2	Internal service funds	<u>20,319,956</u>
3	Total	20,319,956
4	Sec. B.910 Department of motor vehicles	
5	Personal services	15,927,083
6	Operating expenses	9,035,884
7	Grants	<u>158,000</u>
8	Total	25,120,967
9	Source of funds	
10	Transportation fund	23,085,000
11	Federal funds	<u>2,035,967</u>
12	Total	25,120,967
13	Sec. B.911 Transportation - town highway structures	
14	Grants	<u>6,333,500</u>
15	Total	6,333,500
16	Source of funds	
17	Transportation fund	<u>6,333,500</u>
18	Total	6,333,500
19	Sec. B.912 Transportation - town highway Vermont local roads	
20	Grants	<u>400,000</u>
21	Total	400,000

1	Source of funds	
2	Transportation fund	235,000
3	Federal funds	<u>165,000</u>
4	Total	400,000
5	Sec. B.913 Transportation - town highway class 2 roadway	
6	Grants	<u>7,248,750</u>
7	Total	7,248,750
8	Source of funds	
9	Transportation fund	<u>7,248,750</u>
10	Total	7,248,750
11	Sec. B.914 Transportation - town highway bridges	
12	Personal services	3,800,000
13	Operating expenses	12,127,597
14	Grants	<u>639,000</u>
15	Total	16,566,597
16	Source of funds	
17	Transportation fund	1,123,394
18	TIB fund	933,963
19	Federal funds	13,495,630
20	Local match	<u>1,013,610</u>
21	Total	16,566,597

1	Sec. B.915 Transportation - town highway aid program	
2	Grants	<u>25,982,744</u>
3	Total	25,982,744
4	Source of funds	
5	Transportation fund	<u>25,982,744</u>
6	Total	25,982,744
7	Sec. B.916 Transportation - town highway class 1 supplemental grants	
8	Grants	<u>128,750</u>
9	Total	128,750
10	Source of funds	
11	Transportation fund	<u>128,750</u>
12	Total	128,750
13	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
14	Grants	<u>1,150,000</u>
15	Total	1,150,000
16	Source of funds	
17	Transportation fund	<u>1,150,000</u>
18	Total	1,150,000
19	Sec. B.918 Transportation - town highway: state aid for federal disasters	
20	Grants	<u>3,600,000</u>
21	Total	3,600,000

1	Source of funds	
2	Transportation fund	400,000
3	Federal funds	<u>3,200,000</u>
4	Total	3,600,000
5	Sec. B.919 Transportation - municipal mitigation grant program	
6	Grants	<u>1,551,000</u>
7	Total	1,551,000
8	Source of funds	
9	Transportation fund	440,000
10	Federal funds	<u>1,111,000</u>
11	Total	1,551,000
12	Sec. B.920 Transportation - public assistance grant program	
13	Grants	<u>29,235,250</u>
14	Total	29,235,250
15	Source of funds	
16	Special funds	2,235,250
17	Federal funds	<u>27,000,000</u>
18	Total	29,235,250
19	Sec. B.921 Transportation board	
20	Personal services	181,114
21	Operating expenses	<u>18,886</u>

1	Total	200,000
2	Source of funds	
3	Transportation fund	<u>200,000</u>
4	Total	200,000
5	Sec. B.922 Total transportation	
6	Source of funds	
7	Transportation fund	221,000,438
8	TIB fund	21,121,994
9	Special funds	2,235,250
10	Federal funds	371,929,099
11	Internal service funds	20,319,956
12	Interdepartmental transfers	4,432,547
13	Local match	2,183,313
14	TIB proceeds fund	<u>10,387,500</u>
15	Total	653,610,097
16	Sec. B.1000 Debt service	
17	Operating expenses	<u>77,216,569</u>
18	Total	77,216,569
19	Source of funds	
20	General fund	70,521,584
21	Transportation fund	2,414,979

1	TIB debt service fund	2,397,816
2	Special funds	628,910
3	ARRA funds	<u>1,253,280</u>
4	Total	77,216,569
5	Sec. B.1001 Total debt service	
6	Source of funds	
7	General fund	70,521,584
8	Transportation fund	2,414,979
9	TIB debt service fund	2,397,816
10	Special funds	628,910
11	ARRA funds	<u>1,253,280</u>
12	Total	77,216,569

13 Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND
14 TRANSFERS

15 (a) In fiscal year 2014, \$3,293,000 is appropriated or transferred from the
16 Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed
17 below:

18 (1) Workforce development. The amount of \$1,377,500 as follows:

19 (A) Workforce Education and Training Fund (WETF). The amount
20 of \$817,500 is transferred to the Vermont Workforce Education and Training
21 Fund created in 10 V.S.A. § 543 and subsequently appropriated to the

1 Department of Labor for workforce development. Up to seven percent of the
2 funds may be used for administration of the program. Of this amount,
3 \$350,000 shall be allocated for the Vermont Career Internship Program
4 pursuant to 10 V.S.A. § 544.

5 (B) Adult Technical Education Programs. The amount of \$360,000
6 is appropriated to the Department of Labor working with the Workforce
7 Development Council. This appropriation is for the purpose of awarding
8 grants to regional technical centers and comprehensive high schools to provide
9 adult technical education, as that term is defined in 16 V.S.A. § 1522, to
10 unemployed and underemployed Vermont adults.

11 (C) The amount of \$200,000 is appropriated to the Agency of
12 Commerce and Community Development to issue performance grants to the
13 University of Vermont and the Vermont Center for Emerging Technologies for
14 patent development and commercialization of technology and to enhance the
15 development of high technology businesses and Next Generation employment
16 opportunities throughout Vermont.

17 (2) Loan repayment. The amount of \$330,000 as follows:

18 (A) Health care loan repayment. The amount of \$300,000 is
19 appropriated to the Agency of Human Services – Global Commitment for the
20 Department of Health to use for health care loan repayment. The department
21 shall use these funds for a grant to the Area Health Education Centers (AHEC)

1 for repayment of commercial or governmental loans for postsecondary
2 health-care-related education or training owed by persons living and working
3 in Vermont in the health care field.

4 (B) Large animal veterinarians' loan forgiveness. The amount of
5 \$30,000 is appropriated to the Agency of Agriculture, Food and Markets for a
6 loan forgiveness program for large animal veterinarians pursuant to 6 V.S.A.
7 § 20.

8 (3) Scholarships and grants. The amount of \$1,444,500 as follows:

9 (A) Nondegree VSAC grants. The amount of \$494,500 is
10 appropriated to the Vermont Student Assistance Corporation. These funds
11 shall be for the purpose of providing nondegree grants to Vermonters to
12 improve job skills and increase overall employability, enabling them to enroll
13 in a postsecondary education or training program, including adult technical
14 education that is not part of a degree or accredited certificate program. A
15 portion of these funds shall be used for grants for indirect educational expenses
16 to students enrolled in training programs. The grants shall not exceed \$3,000
17 per student. None of these funds shall be used for administrative overhead.

18 (B) National Guard Educational Assistance. The amount of
19 \$150,000 is appropriated to Military – administration to be transferred to the
20 Vermont Student Assistance Corporation for the National Guard Educational
21 Assistance Program established in 16 V.S.A. § 2856.

1 (C) Dual enrollment programs. The amount of \$800,000 is
2 appropriated to the Vermont State Colleges for dual enrollment programs. The
3 State Colleges shall develop a voucher program that will allow Vermont
4 students to attend programs at a postsecondary institution other than the state
5 college system when programs at the other institutions are better academically
6 or geographically suited to student need.

7 (4) Science Technology Engineering and Math (STEM) Incentive. The
8 amount of \$141,000 is appropriated to the Agency of Commerce and
9 Community Development for an incentive payment pursuant to 2011 Acts and
10 Resolves No. 52, Sec. 6.

11 Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR
12 FISCAL YEAR 2015 NEXT GENERATION FUND
13 DISTRIBUTION

14 (a) The Department of Labor, in coordination with the Agency of
15 Commerce and Community Development, the Agency of Human Services, and
16 the Agency of Education, and in consultation with the Workforce Development
17 Council, shall recommend to the Governor no later than November 1, 2013
18 how \$3,293,000 from the Next Generation Fund should be allocated or
19 appropriated in fiscal year 2015 to provide maximum benefit to workforce
20 development, participation in postsecondary education by underrepresented
21 groups, and support for promising economic sectors in Vermont. The

1 Department of Labor shall actively and publically promote the availability of
2 these funds to eligible entities that have not previously been funded.

3 Sec. B.1101 UNEMPLOYMENT INSURANCE INTEREST

4 (a) The amount of \$428,009 in general funds is appropriated in fiscal year
5 2014 to the Department of Labor for unemployment insurance interest
6 payments to the federal government.

7 Sec. B.1102 WORKING LANDSCAPE APPROPRIATION

8 (a) The amount of \$1,500,000 in General Funds is appropriated in fiscal
9 year 2014 to the Agency of Agriculture, Food and Markets for transfer to the
10 Vermont Working Lands Enterprise Special Fund established in 6 V.S.A.
11 § 4605 for expenditure by the Working Lands Enterprise Board established in
12 6 V.S.A. § 4606 for direct grants and investments in food and forest systems
13 pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in 2012
14 Acts and Resolves No. 142, Sec. 5, including grants that enable farmers'
15 markets to accept electronic benefit transfer funds, and to continue to fund two
16 (2) limited service working landscape staff positions in the Agency.

17 Sec. B.1103 APPROPRIATION RESERVED FOR FEDERAL FUNDS

18 REDUCTIONS

19 (a) In addition to any funds appropriated under 32 V.S.A. § 308c(a)(3), the
20 amount of \$3,800,000 in General Funds is appropriated in fiscal year 2014 to
21 the Secretary of Administration, to be reserved pending Emergency Board

1 action to allocate these funds to offset reduced federal funding. Pursuant to
2 32 V.S.A. § 706, the Emergency Board is authorized to allocate and transfer, to
3 the extent necessary, this appropriation to offset the loss of federal funds.

4 Sec. B.1104 FISCAL YEAR 2014 SURPLUS CONTINGENT RESERVE
5 TRANSFERS AND APPROPRIATIONS

6 (a) Of the amount reserved in the General Fund Balance Reserve also
7 known as the “rainy day reserve” at the close of fiscal year 2014:

8 (1) One-half of that amount is unreserved for transfer to the Education
9 Fund in fiscal year 2014.

10 (2) One-quarter of that amount is unreserved and appropriated in fiscal
11 year 2014 to the Secretary of Administration to be used only upon Emergency
12 Board action to transfer these funds to appropriations to offset reduced federal
13 funding;

14 Sec. C.100 2012 Acts and Resolves, No. 162, Sec. B.1101 is amended to read:

15 Sec. B.1101 ONE-TIME ELECTIONS ~~EXPENSE APPROPRIATION~~
16 AND AUTOMATED BUSINESS REGISTRATION
17 SYSTEM EXPENSES APPROPRIATIONS

18 (a) In fiscal year 2013, there is appropriated to the secretary of state for
19 2012 primary and general elections:

20	General fund		\$135,000
21	Special fund	\$375,000	<u>\$240,000</u>

1	Source of funds		
2	General fund	109,192,894	109,192,894
3	Transportation fund	25,238,498	25,238,498
4	Special funds	67,957,274	68,068,274
5	Tobacco fund	790,816	679,816
6	Federal funds	58,191,789	58,191,789
7	ARRA funds	5,160,681	5,160,681
8	Global Commitment fund	1,138,944	1,138,944
9	Interdepartmental transfers	8,726,945	8,726,945
10	Enterprise funds	<u>6,415,344</u>	<u>6,415,344</u>
11	Total	282,813,185	282,813,185
12	Sec. C.103 2012 Acts and Resolves No. 162, Sec. B.903 as amended by 2013		
13	Acts and Resolves No. 1, Sec. 51.1, is further amended to read:		
14	Sec. B.903 Transportation - program development		
15	Personal services	36,309,069	36,309,069
16	Operating expenses	247,904,463	247,904,463
17	Grants	<u>37,369,326</u>	<u>37,369,326</u>
18	Total	321,582,858	321,582,858
19	Source of funds		
20	Transportation fund	34,178,585	34,178,585
21	TIB fund	16,673,911	16,673,911

1	Federal funds	256,588,181	256,588,181
2	Interdepartmental transfers	3,770,000	3,770,000
3	Transportation local fund	1,372,181	1,372,181
4	<u>TIB proceeds fund</u>		<u>9,000,000</u>
5	Total	312,582,858	<u>321,582,858</u>
6	Sec. C.104 2012 Acts and Resolves No. 162, Sec. D.101(a)(3) is amended to		
7	read:		
8	(3) from the transportation infrastructure bond fund established by		
9	19 V.S.A. § 11f to the transportation infrastructure bonds debt service fund for		
10	the purpose of funding fiscal year 2014 transportation infrastructure bonds debt		
11	service: \$1,764,213 <u>\$1,702,378</u> .		
12	Sec. C.105 2012 Acts and Resolves No. 162, Secs. B.1000 and B.1001 are		
13	amended to read:		
14	Sec. B.1000 Debt service		
15	Operating expenses	72,111,263	71,962,178
16	Total	72,111,263	71,962,178
17	Source of funds		
18	General fund	63,667,340	63,667,340
19	General obligation bonds debt service fund	2,321,565	2,321,565
20	Transportation fund	2,482,442	2,482,442
21	TIB debt service fund	1,758,486	1,609,401

1	Special funds	628,150	628,150
2	ARRA funds	<u>1,253,280</u>	<u>1,253,280</u>
3	Total	72,111,263	71,962,178
4	Sec. B.1001 Total debt service		
5	Source of funds		
6	General fund	63,667,340	63,667,340
7	General obligation bonds debt service fund	2,321,565	2,321,565
8	Transportation fund	2,482,442	2,482,442
9	TIB debt service fund	1,758,486	1,609,401
10	Special funds	628,150	628,150
11	ARRA funds	<u>1,253,280</u>	<u>1,253,280</u>
12	Total	72,111,263	71,962,178

13 Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

14 (a) This act contains the following amounts appropriated from special funds
15 that receive revenue from the property transfer tax. Expenditures from these
16 appropriations shall not exceed available revenues.

17 (1) The sum of \$518,000 is appropriated from the Property Valuation and
18 Review Administration Special Fund to the Department of Taxes for
19 administration of the Use Tax Reimbursement Program. Notwithstanding
20 32 V.S.A. § 9610(c), amounts above \$518,000 from the property transfer tax that

1 are deposited into the Property Valuation and Review Administration Special
2 Fund shall be transferred into the General Fund.

3 (2) The sum of \$14,014,000 is appropriated from the Vermont Housing
4 and Conservation Trust Fund to the Vermont Housing and Conservation Trust
5 Board. Notwithstanding 10 V.S.A. § 312, amounts above \$14,014,000 from the
6 property transfer tax that are deposited into the Vermont Housing and
7 Conservation Trust Fund shall be transferred into the General Fund.

8 (3) The sum of \$3,587,154 is appropriated from the Municipal and
9 Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above
10 \$3,587,154 from the property transfer tax that are deposited into the Municipal
11 and Regional Planning Fund shall be transferred into the General Fund. The
12 \$3,587,154 shall be allocated as follows:

13 (A) \$2,758,884 for disbursement to regional planning commissions in a
14 manner consistent with 24 V.S.A. § 4306(b);

15 (B) \$449,570 for disbursement to municipalities in a manner consistent
16 with 24 V.S.A. § 4306(b);

17 (C) \$378,700 to the Vermont Center for Geographic Information.

18 Sec. D.101 FUND TRANSFERS AND RESERVES

19 (a) Notwithstanding any other provision of law, the following amounts are
20 transferred from the funds indicated:

21 (1) from the General Fund to the:

1 (A) Communications and Information Technology Internal Service

2 Fund established by 22 V.S.A. § 902a: \$735,000.

3 (B) Next Generation Initiative Fund established by 16 V.S.A. § 2887:

4 \$3,293,000.

5 (C) Facilities Operations Fund established in 29 V.S.A. § 160a:

6 \$1,862,785.

7 (D) General Fund Balance Reserve also known as the “Rainy Day

8 Fund” established in 32 V.S.A. § 308c: \$4,300,000.

9 (E) Clean Energy Development Fund established in 30 V.S.A. V.S.A.

10 § 8015: \$1,000,000.

11 (2) from the Transportation Fund to the Downtown Transportation and

12 Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used

13 by the Vermont Downtown Development Board for the purposes of the fund:

14 \$383,966.

15 (3) from the Transportation Infrastructure Bond Fund established by

16 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund

17 for the purpose of funding transportation infrastructure bonds debt service for a

18 new bond issue in fiscal year 2014 and to fund fiscal year 2015 transportation

19 infrastructure bonds debt service: \$2,450,788.

20 (4) from the Emergency Relief and Assistance Fund established in

21 20 V.S.A. § 45 to the General Fund: \$6,500,000.

1 Sec. D.102 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

2 (a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of
3 fiscal year 2013 in the Tobacco Litigation Settlement Fund shall remain for
4 appropriation in fiscal year 2014.

5 Sec. D.103 TRANSFER OF TOBACCO TRUST FUNDS

6 (a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of
7 investment earnings of the Tobacco Trust Fund at the end of fiscal year 2014
8 and any additional amount necessary to ensure the balance in the Tobacco
9 Litigation Settlement Fund at the close of fiscal year 2014 is not negative shall
10 be transferred from the Tobacco Trust Fund to the Tobacco Litigation
11 Settlement Fund in fiscal year 2014.

12 Sec. D.104 DEPOSIT OF WITHHELD TOBACCO SETTLEMENT FUNDS

13 (a) Notwithstanding any other provision of law, any payments to the State
14 of Vermont, including principal and interest, that have been withheld
15 beginning in fiscal year 2003, by the tobacco manufacturing companies
16 pursuant to the Master Tobacco Settlement, shall be deposited in the Tobacco
17 Trust Fund for the purpose of sustaining the Vermont Tobacco Prevention and
18 Control Programs.

1 Sec. D.105 AMERICAN ELECTRIC POWER (AEP) SETTLEMENT TO
2 THE CLEAN ENERGY FUND

3 (a) Any funds recovered by the Attorney General as a result of the
4 American Electric Power Service Corporation settlement shall be deposited
5 into the Clean Energy Development Fund established by 30 V.S.A. § 8015.

6 Sec. D.106 DEPOSIT OF MORTGAGE PROCESSING SERVICES
7 SETTLEMENT IN FISCAL YEAR 2014

8 (a) The Office of the Attorney General shall deposit into the General Fund
9 in fiscal year 2014 the settlement of \$371,000 received from Lender
10 Processing Services, Inc., et al., relating to improperly executed mortgage loan
11 documents.

12 * * * GENERAL GOVERNMENT * * *

13 Sec. E.100 FEDERAL EMERGENCY MANAGEMENT AGENCY
14 REPORTING AND OVERSIGHT

15 (a) The Secretary of Administration shall report to the Joint Fiscal
16 Committee at each of its scheduled meetings in fiscal year 2014 on funding
17 received from the Federal Emergency Management Agency (FEMA) Public
18 Assistance Program and associated emergency relief and assistance funds
19 match for the damages due to Tropical Storm Irene. The report shall include:

1 (1) a projection of the total funding needs for the FEMA Public
2 Assistance Program and to the extent possible, details about the projected
3 funding by state agency or municipality;

4 (2) spending authority (appropriated and excess receipts) granted to date
5 for the FEMA Public Assistance Program and the associated emergency relief
6 and assistance funds match;

7 (3) information on any audit findings that may result in financial
8 impacts to the State; and

9 (4) actual expenditures to date made from the spending authority
10 granted and to the extent possible, details about the expended funds by state
11 agency or municipality.

12 (b) Reports shall be posted on the legislative and administration websites
13 after submission.

14 Sec. E.101 29 V.S.A. § 1401 is amended to read:

15 § 1401. PURCHASE OF INSURANCE

16 The ~~commissioner of buildings and general services~~ Secretary of
17 Administration shall secure insurance coverage for the benefit of the ~~state~~ State
18 and its employees while performing official duties, in fire and casualty
19 companies authorized to do business in this ~~state~~ State in such amounts and
20 such coverages as deemed for the best interests of the ~~state~~ State. Insurance
21 policies covering the ~~state~~ State shall provide that loss, if any, shall be payable

1 to the ~~state~~ State. All policies shall be filed and kept in the office of the
2 ~~commissioner of buildings and general services~~ Secretary of Administration.

3 The cost of all insurance purchased and the cost of managing such purchases
4 shall be borne by the department or board for whose benefit it is purchased.

5 Sec. E.101.1 29 V.S.A. § 1402 is amended to read:

6 § 1402. PREFERENCE TO VERMONT COMPANIES, AGENTS

7 In the purchase of such insurance as authorized in section 1401 of this title,
8 the ~~commissioner of buildings and general services~~ Secretary of
9 Administration shall give preference to Vermont-domiciled companies and
10 independent agents licensed in and resident in Vermont when consistent as to
11 coverages, services, and the best interests of the ~~state~~ State. Nothing contained
12 herein shall be considered or construed as meaning or intending to be more
13 than a legislative declaration of intent and policy, and in effecting the intent
14 and policy herein expressed, the decisions and actions of the ~~department~~
15 Secretary shall not be subject to judicial challenge.

16 Sec. E.101.2 29 V.S.A. § 1405 is amended to read:

17 § 1405. INVENTORIES OF STATE PROPERTY

18 State departments, institutions, and agencies having property belonging to
19 the ~~state~~ State or in their charge on or before February 1 in each ~~even~~
20 ~~numbered~~ even-numbered year shall render an inventory to the ~~commissioner~~
21 ~~of buildings and general services~~ Secretary of Administration of all such

1 property, and its value, on hand on January 1 preceding, on such forms and in
2 such detail as the ~~commissioner of buildings and general services~~ Secretary of
3 Administration may require.

4 Sec. E.101.3 29 V.S.A. § 1406 is amended to read:

5 § 1406. LIABILITY INSURANCE

6 (a) The ~~commissioner of buildings and general services~~ Secretary of
7 Administration, on behalf of the ~~state~~ State, may contract or enter into
8 agreements with any insurance company or companies or insurance
9 corporation or corporations licensed to do business within the ~~state~~ State for
10 the purpose of insuring the ~~state~~ State against liability or may ~~self-insure~~
11 self-insure against liability.

12 (b) The ~~commissioner of buildings and general services~~ Secretary of
13 Administration is directed to charge back against individual departmental
14 appropriations in all funds the proper amounts necessary to pay the cost of the
15 insurance or ~~self insurance~~ self-insurance referred to in subsection (a) of this
16 section.

17 (c) The ~~state liability self insurance fund~~ State Liability Self-Insurance
18 Fund is created to provide a program of ~~self insuring~~ self-insuring liability
19 coverages for all state agencies, legislature, departments, state colleges,
20 judiciary, quasi-state agencies, boards, commissions and employees, as defined
21 in 3 V.S.A. § 1101. All covered entities shall participate in the program and

1 shall contribute to the ~~fund~~ Fund. The ~~fund~~ Fund shall be administered by the
2 ~~commissioner of buildings and general services~~ Secretary of Administration to
3 adjust claims, to pay judgments, and to reimburse contractors and state
4 agencies for services rendered.

5 * * *

6 Sec. E.101.4 29 V.S.A. § 1408 is amended to read:

7 § 1408. WORKERS' COMPENSATION INSURANCE

8 (a) The ~~state employees' workers' compensation fund~~ State Employees'

9 Workers' Compensation Fund is created to provide a program for self-

10 insurance coverage for all officers and state employees, as defined in

11 3 V.S.A. § section 1101 of Title 3, of all state agencies, departments, boards,

12 and commissions pursuant to ~~chapters~~ 21 V.S.A. chapter 9 and 11 of Title 21.

13 All state agencies, departments, boards, and commissions shall participate in

14 the program and contribute to the ~~fund~~ Fund. The ~~fund~~ Fund shall be

15 administered by the ~~commissioner of buildings and general services~~ Secretary

16 of Administration who:

17 (1) shall authorize payments from the ~~fund~~ Fund in accordance with the

18 provisions of this section and ~~chapters~~ 21 V.S.A. chapter 9 and 11 of Title 21;

19 * * *

1 Sec. E.101.5 23 V.S.A. § 3214 is amended to read:

2 § 3214. ALLOCATION OF FEES AND PENALTIES; LIABILITY

3 INSURANCE; AUTHORITY TO CONTRACT FOR LAW

4 ENFORCEMENT SERVICES

5 * * *

6 (b) VAST shall purchase a trails' liability insurance policy in the amount of
7 \$1,000,000.00. The ~~state~~ State of Vermont shall be named an additional
8 insured. The policy shall extend to all VAST affiliated snowmobile clubs and
9 their respective employees and agents to provide for trails' liability coverage
10 for development and maintenance of the statewide snowmobile trails program
11 including groomer use and operation. The ~~department of buildings and general~~
12 ~~services~~ Office of the Secretary of Administration shall assist VAST with the
13 procurement of trails liability and other related insurance.

14 * * *

15 Sec. E.101.6 23 V.S.A. § 3217 is amended to read:

16 § 3217. LIABILITY INSURANCE; TRAIL MAINTENANCE

17 The ~~state~~ State may extend coverage of its liability insurance to parties
18 under contract with the ~~department of forests, parks and recreation~~ Department
19 of Forests, Parks and Recreation for development and maintenance of the
20 snowmobile trail system. Insurance coverage shall match the ~~state's~~ State's
21 current financial liability limits and shall be limited to those activities defined

1 by the development and maintenance contract. The ~~department of buildings~~
2 ~~and general services~~ Secretary of Administration shall pay for this extended
3 coverage with funds from snowmobile registration receipts.

4 Sec. E.101.7 23 V.S.A. § 3513 is amended to read:

5 § 3513. LIABILITY INSURANCE; AUTHORITY TO CONTRACT FOR
6 LAW ENFORCEMENT SERVICES

7 * * *

8 (b) The ~~department of buildings and general services~~ Office of the
9 Secretary of Administration shall assist VASA with the procurement of trail
10 liability and other related insurance.

11 * * *

12 Sec. E.101.8 29 V.S.A. § 1902 is amended to read:

13 § 1902. DUTIES OF COMMISSIONER OF BUILDINGS AND GENERAL
14 SERVICES

15 * * *

16 (b) ~~The commissioner of buildings and general services shall purchase state~~
17 ~~insurance as provided in chapter 55 of this title.~~

18 * * *

1 Sec. E.105 Information and innovation – communications and information
2 technology

3 (a) Of this appropriation, \$735,000 is for a grant to the Vermont
4 Telecommunications Authority established in 30 V.S.A. § 8061.

5 (b) The establishment of one (1) new classified position – Enterprise
6 Architect – is authorized in fiscal year 2014. This position will work on the
7 Judiciary’s information technology project.

8 Sec. E.106 32 V.S.A. § 305a(a) is amended to read:

9 (a) On or about January 15 and again by July 31 of each year, and at such
10 other times as the ~~emergency board~~ Emergency Board or the ~~governor~~
11 Governor deems proper, the ~~joint fiscal office~~ Joint Fiscal Office and the
12 ~~secretary of administration~~ Secretary of Administration shall provide to the
13 ~~emergency board~~ Emergency Board their respective estimates of state revenues
14 in the general, transportation, transportation infrastructure bond, education, and
15 state health care resources funds, ~~and revenues from the gross receipts tax~~
16 ~~under 33 V.S.A. § 2503~~. The January revenue estimate shall be for the current
17 and next two succeeding fiscal years, and the July revenue estimate shall be for
18 the current and immediately succeeding fiscal years. Federal fund estimates
19 shall be provided at the same times for the current fiscal year. Global
20 Commitment fund estimates shall be provided in January for the current and
21 immediately succeeding fiscal year and in July for the current fiscal year.

1 Sec. E.111 Tax – administration/collection

2 (a) Of this appropriation, \$30,000 is from the Current Use Application Fee
3 Special Fund and shall be appropriated for programming changes to the
4 CAPTAP software used by municipalities for establishing property values and
5 administering their grand lists.

6 Sec. E.113 Buildings and general services – engineering

7 (a) The \$3,039,692 interdepartmental transfer in this appropriation shall be
8 from the General Bond Fund appropriation in the Capital Appropriations Act
9 of the 2013 session.

10 Sec. E.118 Buildings and general services - fleet management services

11 (a) Any state employee that uses the standard mileage reimbursement rate
12 for use of their private vehicle shall be required to utilize a state-owned or -
13 leased vehicle if the mileage that is submitted for reimbursement exceeds
14 \$11,400 on a fiscal year basis. Exceptions may be made if the employee
15 receives approval from his or her agency secretary or department head to
16 exceed the \$11,400 limit on mileage that is eligible for reimbursement for use
17 of a private vehicle.

18 Sec. E.125 Legislative council

19 (a) Notwithstanding any other provision of law, from fiscal year 2013
20 funds appropriated to the Legislative Council and carried forward into fiscal
21 year 2014, the amount of \$25,000 shall revert to the General Fund.

1 Sec. E.126 Legislature

2 (a) Notwithstanding any other provision of law, from fiscal year 2013
3 funds appropriated to the Legislature and carried forward into fiscal year 2014,
4 the amount of \$375,000 shall revert to the General Fund.

5 (b) It is the intent of the General Assembly that funding for the Legislature
6 in fiscal year 2015 be included at a level sufficient to support an 18-week
7 legislative session.

8 Sec. E.127 Joint fiscal committee

9 (a) Notwithstanding any other provision of law, from fiscal year 2013
10 funds appropriated to the Joint Fiscal Committee and carried forward into
11 fiscal year 2014, the amount of \$75,000 shall revert to the General Fund.

12 Sec. E.131 State treasurer

13 (a) The establishment of one (1) new classified position – Financial
14 Specialist III – is authorized in fiscal year 2014.

15 Sec. E.131.1 VERMONT COMMUNITY LOAN FUND INVESTMENT

16 (a) Notwithstanding 32 V.S.A. § 433, the State Treasurer is authorized to
17 invest up to \$500,000 of short-term operating or restricted funds in the
18 Vermont Community Loan Fund on terms acceptable to the Treasurer and
19 consistent with 32 V.S.A. § 433(b).

1 Sec. E.133 Vermont state retirement system

2 (a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2013, investment fees
3 shall be paid from the corpus of the fund.

4 Sec. E.141 Lottery commission

5 (a) Of this appropriation, the Lottery Commission shall transfer \$150,000
6 to the Department of Health, Office of Alcohol and Drug Abuse Programs, to
7 support the gambling addiction program.

8 (b) The Vermont State Lottery shall provide assistance and work with the
9 Vermont Council on Problem Gambling on systems and program development.

10 Sec. E.142 Payments in lieu of taxes

11 (a) This appropriation is for state payments in lieu of property taxes under
12 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in
13 addition to and without regard to the appropriations for PILOT for Montpelier
14 and for correctional facilities elsewhere in this act.

15 Sec. E.143 Payments in lieu of taxes – Montpelier

16 (a) Payments in lieu of taxes under this section shall be paid from the
17 PILOT Special Fund under 32 V.S.A. § 3709.

18 Sec. E.144 Payments in lieu of taxes – correctional facilities

19 (a) Payments in lieu of taxes under this section shall be paid from the
20 PILOT Special Fund under 32 V.S.A. § 3709.

1 oath that the deputy sheriff, assistant, or assistants were required giving the
2 name of the assistant or assistants if there were more than one; provided,
3 however, a full-time law enforcement officer shall not receive compensation
4 under this subsection if otherwise compensated for the hours during which
5 such transportation is performed. In addition to the rate established in this
6 section, the sheriffs' department shall be reimbursed for the costs of the
7 employers' contribution to Social Security and workers' compensation
8 insurance attributable to services provided under this section. Reimbursement
9 shall be calculated on an hourly basis; the sheriff's department shall also be
10 reimbursed for the costs of employer contributions for unemployment
11 compensation, when a claim is filed and the percentage owed from the sheriff's
12 department to the ~~state~~ State can be accounted for under this section;

13 * * *

14 (E) Any sheriff's department executing contracts with the State shall
15 work with the Department of Mental Health to ensure compliance with
16 18 V.S.A. §§ 7253 and 7511 regarding the transport of persons with mental
17 conditions.

18 Sec. E.208 Public safety - administration

19 (a) The establishment of one (1) new classified position – Grants
20 Management Specialist – is authorized in fiscal year 2014.

1 Sec. E.209 Public safety – state police

2 (a) Of this appropriation, \$35,000 in Special Funds shall be available for
3 snowmobile law enforcement activities and \$35,000 in Special Funds shall be
4 available to the Southern Vermont Wilderness Search and Rescue Team, which
5 comprises State Police, the Department of Fish and Wildlife, county sheriffs,
6 and local law enforcement personnel in Bennington, Windham, and Windsor
7 Counties, for snowmobile enforcement.

8 (b) \$405,000 is allocated for grants in support of the Drug Task Force and
9 the Gang Task Force. \$190,000 of this amount shall be used by the Vermont
10 Drug Task Force to fund three town task force officers. These town task force
11 officers shall be dedicated to enforcement efforts with respect to both regulated
12 drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal
13 prescription drugs. Any unobligated funds may be allocated by the
14 Commissioner to fund the work of the Drug Task Force and to support the
15 efforts of the Mobile Enforcement Team (Gang Task Force), or carried
16 forward.

17 Sec. E.211 Public safety – emergency management

18 (a) The establishment of two (2) new classified positions – one (1) Public
19 Assistance Officer and one (1) Public Assistance Coordinator – is authorized in
20 fiscal year 2014.

1 (b) The Secretary of Administration shall not submit a budget including
2 funding for the Emergency Recovery and Mitigation Program beyond fiscal
3 year 2018 without express legislative approval for such program continuance.

4 Sec. E.212 Public safety – fire safety

5 (a) Of this General Fund appropriation, \$55,000 shall be granted to the
6 Vermont Rural Fire Protection Task Force for the purpose of designing dry
7 hydrants.

8 Sec. E.215 Military – administration

9 (a) The amount of \$250,000 shall be disbursed to the Vermont Student
10 Assistance Corporation for the National Guard Educational Assistance
11 Program established in 16 V.S.A. § 2856. Of this amount, \$100,000 shall be
12 General Funds from this appropriation, and \$150,000 shall be Next Generation
13 Special Funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.

14 Sec. E.219 Military – veterans’ affairs

15 (a) Of this appropriation, \$5,000 shall be used for continuation of the
16 Vermont Medal Program, \$4,800 shall be used for the expenses of the
17 Governor’s Veterans’ Advisory Council, \$7,500 shall be used for the Veterans’
18 Day parade, \$5,000 shall granted to the Vermont State Council of the Vietnam
19 Veterans of America to fund the Service Officer Program, and \$5,000 shall be
20 used for the Military, Family, and Community Network.

1 (b) Of this General Fund appropriation, \$16,484 shall be deposited into the
2 Armed Services Scholarship Fund established in 16 V.S.A. § 2541.

3 Sec. E.219.1 16 V.S.A. § 2538 is amended to read:

4 § 2538. AMOUNT, DURATION, RESIDENCE

5 (a) ~~An~~ Subject to subsection (c) of this section, an armed services
6 scholarship shall pay tuition for an approved program at a Vermont
7 postsecondary institution eligible for student assistance funds under Title IV of
8 the Higher Education Act of 1965 and leading to a an undergraduate certificate
9 or degree ~~other than a postgraduate degree~~ as follows:

10 (1) ~~at a Vermont university, college, or technical institute supported in~~
11 ~~whole or in part by public funds appropriated from the state treasury; or~~ If the
12 person attends the University of Vermont, the scholarship shall pay an amount
13 equal to the tuition at the University.

14 (2) ~~tuition expenses at a Vermont postsecondary institution up to an~~
15 ~~amount equal to the in-state tuition fee for that year at the Vermont state~~
16 ~~colleges~~ If the person attends a Vermont State College, the scholarship shall
17 pay an amount equal to the tuition for the institution the person attends.

18 (3) If the person attends any other postsecondary institution located in
19 Vermont, the scholarship shall pay an amount equal to that institution's tuition
20 or an amount equal to that which the scholarship would have paid if the person

1 attended the University of Vermont pursuant to subdivision (1) of this
2 subsection, whichever is less.

3 (b) An armed services scholarship ~~shall be tenable~~ may be used for a
4 maximum of 130 academic credits ~~or less as may be necessary to complete~~
5 ~~requirements for graduation~~ an undergraduate certificate or degree.

6 (c) A person eligible and applying for an armed forces scholarship shall
7 apply for a Federal Pell Grant. The amount of the armed services scholarship
8 awarded shall be the remaining tuition costs to be paid pursuant to subsection
9 (a) of this section, following receipt of a Pell Grant.

10 (d) A person who has obtained a bachelor's degree is not eligible for an
11 armed services scholarship.

12 Sec. E.219.2 16 V.S.A. §§ 2539(b) and (c) are amended to read:

13 (b) On being notified of ~~the~~ an eligible applicant's matriculation at an
14 institution as specified in subsection 2538(a) of this title, the ~~adjutant general~~
15 ~~or office of veterans' affairs shall certify eligibility to the commissioner of~~
16 ~~finance and management who~~ Adjutant General or the Office of Veterans'
17 Affairs shall provide funds from the special fund established in section 2541 of
18 this title to the Vermont Student Assistance Corporation, which, upon
19 verifying enrollment, shall disburse the scholarship award to the institution
20 ~~from the armed services scholarship fund established in section 2541 of this~~
21 ~~title.~~

1 (c) Application for renewal of an armed services scholarship shall be made
2 annually with written endorsement by the proper officer of the institution
3 attended that the holder of the scholarship has maintained satisfactory
4 scholastic standing. On receipt of this certification, the ~~adjutant general or~~
5 ~~office of veterans' affairs shall forward it to the commissioner of finance and~~
6 ~~management who~~ Adjutant General or the Office of Veterans' Affairs shall
7 provide funds from the special fund established in section 2541 of this title to
8 the Vermont Student Assistance Corporation, which, upon verifying
9 enrollment, shall disburse the scholarship award to the institution from the
10 ~~armed services scholarship fund established in section 2541 of this title.~~

11 Sec. E.219.3 16 V.S.A. § 2541 is amended to read:

12 § 2541. ARMED SERVICES SCHOLARSHIP FUND

13 (a) An ~~armed services scholarship fund~~ Armed Services Scholarship Fund
14 is established ~~in the office of the state treasurer~~ to comprise appropriations
15 made by the ~~general assembly~~ General Assembly. The fund shall be managed
16 pursuant to 32 V.S.A. chapter 7, subchapter 5, and shall be available to the
17 Military Department for the armed services scholarships established in section
18 2537 of this title.

19 (b) ~~The state treasurer may invest the monies in the fund.~~

20 (c) ~~Monies in the fund shall be used to fund armed services scholarships~~
21 ~~established in section 2537 of this title.~~

1 ~~(d)~~ All balances in the ~~fund~~ Fund at the end of any fiscal year shall be
2 carried forward and used only for the purposes set forth in this section.
3 Earnings of the ~~fund~~ Fund which are not withdrawn pursuant to this section
4 shall remain in the ~~fund~~ Fund.

5 Sec. E.219.4 20 V.S.A. § 1548 is amended to read:

6 § 1548. VERMONT VETERANS' FUND

7 (a) There is created a special fund to be known as the Vermont ~~veterans'~~
8 ~~fund~~ Veterans' Fund. This ~~fund~~ Fund shall be administered by the ~~state~~
9 ~~treasurer~~ Military Department and shall be paid out in grants on the
10 recommendations of a nine-member committee comprising:

11 (1) The ~~adjutant general~~ Adjutant General or designee;

12 (2) The Vermont ~~veterans home administrator~~ Veterans Home
13 Administrator or designee;

14 (3) The ~~commissioner of the department of labor~~ Commissioner of
15 Labor or designee;

16 (4) The ~~secretary of the agency of human resources~~ Secretary of Human
17 Services or designee;

18 (5) The ~~director~~ Director of the White River Junction VA medical center
19 or designee;

20 (6) The ~~director~~ Director of the White River Junction VA benefits
21 office, or designee; and

1 (7) Three members of the ~~governor's veterans' council~~ Governor's
2 Veterans' Council to be appointed by that ~~council~~ Council.

3 (b) The purpose of this ~~fund~~ Fund shall be to provide grants or other
4 support to individuals and organizations:

5 (1) For the long-term care of veterans.

6 (2) To aid homeless veterans.

7 (3) For transportation services for veterans.

8 (4) To fund veterans' service programs.

9 (5) To recognize veterans.

10 (c) The Vermont ~~veterans' fund~~ Veterans' Fund shall consist of revenues
11 paid into it from the Vermont ~~veterans' fund~~ Veterans' Fund checkoff
12 established in 32 V.S.A. § 5862e and from any other source. The Fund shall
13 be managed pursuant to 32 V.S.A. chapter 7, subchapter 5, and shall be
14 available to the Military Department for the purposes in subsection (b) of this
15 section.

16 (d) For purposes of this section, "veteran" means a resident of Vermont
17 who served on active duty in the United States ~~armed forces~~ Armed Forces or
18 the Vermont ~~national guard~~ National Guard or Vermont ~~air national guard~~ Air
19 National Guard and who received an honorable discharge.

1 (1) analyze the factors that affect the revenue generated by 13 V.S.A.
2 § 7282 and deposited into the Victims' Compensation Fund and the Crime
3 Victims' Restitution Fund;

4 (2) assess the trends that are affecting the revenue of these funds, and
5 develop revenue projections for fiscal year 2015 and beyond, based on these
6 trends;

7 (3) identify strategies the State can engage in that will maximize
8 revenue from these funding sources;

9 (4) identify alternative or new funding sources, including the State's
10 general fund;

11 (5) review how other states fund victim services;

12 (6) review federal grant programs, identify impending cuts to federal
13 funding, and develop a plan of action for implementing these cuts; and

14 (7) analyze victim service programs mandated by state statute and
15 funded with state special funds and make recommendations that contain costs
16 and achieve greater efficiencies.

17 (e) For purposes of its study of these issues, the Committee shall have the
18 assistance of the Office of Legislative Council, the Joint Fiscal Office, the
19 Department of Finance and Management, and the Center for Crime Victims
20 Services.

21 (f) By January 15, 2014, the Committee shall report to the House

1 Committees on Appropriations, on Judiciary and on Ways and Means and
2 Senate Committees on Appropriations, on Judiciary and on Finance on its
3 findings and any legislative or administrative recommendations.

4 (g) The Committee shall meet no more than six times, and shall cease to
5 exist upon filing its report. For attendance at meetings during adjournment of
6 the General Assembly, legislative members of the Committee shall be entitled
7 to compensation and reimbursement for expenses under 2 V.S.A. § 406.

8 Sec. E.221 Criminal justice training council

9 (a) Notwithstanding any other provision of law, from the fiscal year 2013
10 funds appropriated to the Criminal Justice Training Council and carried
11 forward into fiscal year 2014, the amount of \$40,000 shall revert to the General
12 Fund.

13 Sec. E.222 Agriculture, food and markets – administration

14 (a) The establishment of one (1) new classified position – Chief Policy
15 Enforcement Officer – is authorized in fiscal year 2014.

16 (b) The Agency of Agriculture, Food and Markets shall use the Global
17 Commitment Funds appropriated in this section for the Administration Division
18 to provide public health approaches and other innovative programs to improve
19 the health outcomes, health status, and quality of life for uninsured,
20 underinsured, and Medicaid-eligible individuals in Vermont.

1 Sec. E.223 Agriculture, food and markets – food safety and consumer
2 protection

3 (a) The Agency of Agriculture, Food and Markets shall use the Global
4 Commitment Funds appropriated in this section for the Food Safety and
5 Consumer Protection Division to provide public health approaches and other
6 innovative programs to improve the health outcomes, health status, and quality
7 of life for uninsured, underinsured, and Medicaid-eligible individuals in
8 Vermont.

9 Sec. E.228 Financial regulation – insurance

10 (a) The Department of Financial Regulation shall use the Global
11 Commitment Funds appropriated in this section for the Insurance Division for
12 the purpose of funding certain health-care-insurance-related Department of
13 Financial Regulation programs, projects, and activities to increase the access of
14 quality health care to uninsured persons, underinsured persons, and Medicaid
15 beneficiaries.

16 Sec. E.233 Public service – regulation and energy

17 (a) The establishment of (1) new classified position – Project Management
18 and Senior Business Analyst and one (1) new exempt position – Director of
19 Consumer Affairs – is authorized in fiscal year 2014.

1 matching funds for eligible special education school-based Medicaid services
2 under Global Commitment shall be transferred from the Global Commitment
3 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.
4 § 2959a.

5 (2) \$3,901,341 certified state match available from local education
6 agencies for direct school-based health services, including school nurse
7 services, that increase the access of quality health care to uninsured persons,
8 underinsured persons, and Medicaid beneficiaries.

9 (3) \$2,179,180 certified state match available from local education
10 agencies for eligible services as allowed by federal regulation for early
11 periodic screening, diagnosis, and treatment programs for school-aged
12 children.

13 (4) \$1,852,303 certified state match available via the University of
14 Vermont's Child Health Improvement Program for quality improvement
15 initiatives for the Medicaid program.

16 (5) \$2,186,798 certified state match available from local designated
17 mental health and developmental services agencies for eligible mental health
18 services provided under Global Commitment.

1 Sec. E.301.1 2011 Acts and Resolves No. 60, Sec. 3 is amended to read:

2 Sec. 3. REQUEST FOR A WAIVER

3 By no later than July 1, 2012, the ~~agency of human services~~ Agency of
4 Human Services shall include as a part of its application request for a
5 demonstration project from the Centers for Medicare and Medicaid Services to
6 integrate care for dual eligible individuals the additional proposal of allowing
7 the ~~state~~ State to provide for an “enhanced hospice access” benefit, whereby
8 the definition of “terminal illness” is expanded from six months’ life
9 expectancy to that of 12 months and participants may access hospice without
10 being required to first discontinue curative therapy. Also, by no later than
11 July 1, 2013, the ~~agency of human services~~ Agency of Human Services shall
12 submit a Global Commitment Medicaid waiver ~~amendment~~ renewal
13 application to provide funding for the same enhanced hospice access benefit.

14 Sec. E.302 PAYMENT RATES FOR PRIVATE NONMEDICAL

15 INSTITUTIONS PROVIDING RESIDENTIAL CHILD CARE

16 SERVICES

17 (a) Notwithstanding any other provision of law, for the first quarter of state
18 fiscal year 2014, the Division of Rate Setting shall calculate payment rates for
19 private nonmedical institutions (PNMI) providing residential child care
20 services as 100 percent of each program’s final per diem rate in effect on
21 June 30, 2013.

1 (1) For programs whose final per diem rate as of June 30, 2013 includes
2 an approved rate adjustment, the per diem rate for the first quarter of state
3 fiscal year 2014 will include provisions from the Division of Rate Setting's
4 rate adjustment order.

5 (2) For programs whose final per diem rate as of June 30, 2013 is
6 categorized as a start-up rate, the per diem rate for the first quarter of state
7 fiscal year 2014 will include provisions from the Division of Rate Setting's
8 final order on the start-up rate.

9 (b) The Division of Rate Setting shall propose a rule to set rates effective
10 October 1, 2013 for PNMI facilities providing residential child care services
11 based on actual historical costs in a base year.

12 Sec. E.306 32 V.S.A. § 305a(c) is amended to read:

13 (c) The January estimates shall include estimated caseloads and estimated
14 ~~per member per month~~ per-member per-month expenditures for the current and
15 next succeeding fiscal years for each Medicaid enrollment group as defined by
16 the ~~agency~~ Agency and the ~~joint fiscal office~~ Joint Fiscal Office for state health
17 care assistance programs or premium assistance programs supported by the
18 state health care resources and Global Commitment funds, ~~for VermontRx,~~ and
19 for the programs under ~~the Choices for Care~~ any Medicaid Section 1115
20 waiver. The next succeeding fiscal year's estimated per-member per-month
21 expenditures shall include an increase in Medicaid provider reimbursements in

1 order to ensure that the expenditure estimates reflect amounts attributable to
2 health care inflation as required by subdivisions 307(d)(5) and (d)(6) of this
3 title. For VPharm, the January estimates shall include estimated caseloads and
4 estimated per-member per-month expenditures for the current and next
5 succeeding fiscal years by income category. The January estimates shall
6 include the expenditures for the current and next succeeding fiscal years for the
7 Medicare Part D phased-down state contribution payment and for the
8 disproportionate share hospital payments. In July, the ~~administration~~
9 Administration and the ~~joint fiscal office~~ Joint Fiscal Office shall make a
10 report to the ~~emergency board~~ Emergency Board on the most recently ended
11 fiscal year for all Medicaid and Medicaid-related programs, including caseload
12 and expenditure information for each Medicaid eligibility group. Based on this
13 report, the ~~emergency board~~ Emergency Board may adopt revised estimates for
14 the current fiscal year and estimates for the next succeeding fiscal year.

15 Sec. E.306.1 32 V.S.A. § 307(d) is amended to read:

16 (d) The ~~governor's~~ Governor's budget shall include his or her
17 recommendations for an annual budget for Medicaid and all other health care
18 assistance programs administered by the ~~agency of human services~~ Agency of
19 Human Services. The ~~governor's~~ Governor's proposed Medicaid budget shall
20 include a proposed annual financial plan, and a proposed five-year financial
21 plan, with the following information and analysis:

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(5) health care inflation trends consistent with provider reimbursements approved under 18 V.S.A. § 9376 and hospital budgets approved by the Green Mountain Care Board under 18 V.S.A. chapter 221, subchapter 7.

(6) recommendations for funding provider reimbursement at levels sufficient to ensure reasonable access to care, and at levels at least equal to Medicare reimbursement;

* * *

Sec. E.307 33 V.S.A. § 1802(9) is added to read:

(9) “Modified adjusted gross income” shall have the same meaning as in 26 U.S.C. § 36B(d)(2)(B).

Sec. E.307.1 33 V.S.A. § 1812 is added to read:

§ 1812. FINANCIAL ASSISTANCE TO INDIVIDUALS

(a)(1) An individual or family eligible for federal premium tax credits under 26 U.S.C. § 36B with income less than or equal to 300 percent of federal poverty level shall be eligible for premium assistance from the State of Vermont.

(2) The Department of Vermont Health Access shall establish a premium schedule on a sliding scale based on modified adjusted gross income for the individuals and families described in subdivision (1) of this subsection. The Department shall reduce the premium contribution for these individuals

1 and families by 1.5 percent below the premium amount established in
2 26 U.S.C. § 36B.

3 (3) Premium assistance shall be available for the same qualified health
4 benefit plans for which federal premium tax credits are available.

5 (b)(1) An individual or family with income at or below 300 percent of the
6 federal poverty guideline shall be eligible for cost-sharing assistance, including
7 a reduction in the out-of-pocket maximums established under Section 1402 of
8 the Affordable Care Act.

9 (2) The Department of Vermont Health Access shall establish cost-
10 sharing assistance on a sliding scale based on modified adjusted gross income
11 for the individuals and families described in subdivision (1) of this subsection.
12 Cost-sharing assistance shall be established as follows:

13 (A) for households with income at or below 150 percent of the
14 federal poverty level (FPL): 94 percent actuarial value;

15 (B) for households with income above 150 percent FPL and at or
16 below 200 percent FPL: 87 percent actuarial value;

17 (C) for households with income above 200 percent FPL and at or
18 below 250 percent FPL: 77 percent actuarial value;

19 (D) for households with income above 250 percent FPL and at or
20 below 300 percent FPL: 73 percent actuarial value;

1 (3) Cost-sharing assistance shall be available for the same qualified
2 health benefit plans for which federal cost-sharing assistance is available and
3 administered using the same methods as set forth in Section 1402 of the
4 Affordable Care Act.

5 (c) To the extent feasible, the Department shall use the same mechanisms
6 provided in the Affordable Care Act to establish financial assistance under this
7 section in order to minimize confusion and complication for individuals,
8 families, and health insurers.

9 Sec. E.307.2. REDUCTION IN MEDICAID COST-SHIFT

10 (a) Beginning October 1, 2013, the Agency of Human Services shall
11 increase Medicaid reimbursements to participating providers for services
12 provided by an amount equal to three percent of fiscal year 2012 expenditures
13 for those services.

14 (b) It is the intent of the General Assembly that the Agency of Human
15 Services increase Medicaid reimbursement methodologies in fiscal year 2014
16 across all programs and providers, except as follows:

17 (1) providers with an existing process for rate inflation, such as nursing
18 homes and private nonmedical institutions (PNMI), should not receive an
19 additional increase;

1 the Global Commitment to Health Section 1115 Medicaid waiver. If the
2 Centers for Medicare and Medicaid Services (CMS) approves the State's
3 request to consolidate the Global Commitment to Health Section 1115
4 Medicaid waiver and the Choices for Care Section 1115 Medicaid waiver, it is
5 the intent of the General Assembly to include the enhanced cost-sharing
6 subsidies as such an investment.

7 (b)(1) In the event that the Global Commitment to Health Section 1115
8 Medicaid waiver and the Choices for Care Section 1115 Medicaid waiver are
9 consolidated by CMS prior to November 1, 2013 and the State has sufficient
10 financial capacity for new managed care entity investments, the Commissioner
11 of Vermont Health Access shall propose to the Joint Fiscal Committee to
12 modify the cost-sharing subsidy established in 33 V.S.A. § 1812(b) as follows:

13 (A) Cost-sharing assistance established in 18 V.S.A. § 1812(b)(2)(C)
14 for households with income above 200 percent of the federal poverty level
15 (FPL) and at or below 250 percent FPL shall be increased from 77 percent to
16 83 percent actuarial value.

17 (B) Cost-sharing assistance established in 18 V.S.A. § 1812(b)(2)(D)
18 for households with income above 250 percent FPL and at or below 300
19 percent FPL shall be increased from 73 percent to 77 percent actuarial value.

1 (C) Cost-sharing assistance shall be established for households with
2 income above 300 percent FPL and at or below 350 percent FPL at 73 percent
3 actuarial value.

4 (2) The Joint Fiscal Committee shall review the proposal at its next
5 scheduled meeting after notice from the Commissioner of Vermont Health
6 Access of approval from CMS and the Commissioner's assessment of the
7 State's financial capacity for new investments. The Committee shall review
8 the relevant information to determine whether the CMS approval to
9 consolidate the waivers did create sufficient financial capacity to include the
10 subsidy as an investment. If the Committee so determines, it shall approve
11 implementation of the proposal in this subsection (b).

12 (c) In the event that the Global Commitment to Health Section 1115
13 Medicaid waiver and the Choices for Care Section 1115 Medicaid waiver are
14 consolidated by CMS after November 1, 2013 and the State has sufficient
15 financial capacity for new managed care entity investments, the Commissioner
16 of Vermont Health Access shall propose to modify the cost-sharing subsidy
17 established in 33 V.S.A. § 1812(b) in its budget adjustment request to the
18 administration as follows:

19 (1) Cost-sharing assistance established in 18 V.S.A. § 1812(b)(2)(C) for
20 households with income above 200 percent of the federal poverty level (FPL)

1 and at or below 250 percent FPL shall be increased from 77 percent to 83
2 percent actuarial value.

3 (2) Cost-sharing assistance established in 18 V.S.A. § 1812(b)(2)(D) for
4 households with income above 250 percent FPL and at or below 300 percent
5 FPL shall be increased from 73 percent to 77 percent actuarial value.

6 (3) Cost-sharing assistance shall be established for households with
7 income above 300 percent FPL and at or below 350 percent FPL at 73 percent
8 actuarial value.

9 Sec. E.307.4. 33 V.S.A. § 1901d is amended to read:

10 § 1901d. STATE HEALTH CARE RESOURCES FUND

11 (a) ~~The state health care resources fund~~ State Health Care Resources Fund
12 is established in the ~~treasury~~ Treasury as a special fund to be a source of
13 financing health care coverage for beneficiaries of the state health care
14 assistance programs under the Global Commitment to ~~health~~ Health waiver
15 approved by the Centers for Medicare and Medicaid Services under Section
16 1115 of the Social Security Act ~~and for the Catamount Health assistance~~
17 ~~program under subchapter 3A of chapter 19 of this title~~ and a source of
18 financing for the Vermont Health Benefit Exchange established in chapter 18,
19 subchapter 1 of this title.

20 * * *

1 (d) All monies received by or generated to the ~~fund~~ Fund shall be used only
2 as allowed by appropriation of the ~~general assembly~~ General Assembly for the
3 administration and delivery of health care covered through state health care
4 assistance programs administered by the ~~agency~~ Agency under the Global
5 Commitment for Health Medicaid Section 1115 waiver, ~~the Catamount Health~~
6 ~~assistance program under subchapter 3A of chapter 19 of this title,~~
7 ~~employer-sponsored insurance premium assistance under section 1974 of this~~
8 ~~title, the Vermont Health Benefit Exchange established in chapter 18,~~
9 subchapter 1 of this title, immunizations under 18 V.S.A. § 1130, and the
10 development and implementation of the Blueprint for Health under 18 V.S.A.
11 § 702.

12 Sec. E.308 Department of Vermont health access – Medicaid program - long
13 term care

14 (a) The Commissioner of Disabilities, Aging, and Independent Living shall
15 provide a written report to the Health Access Oversight Committee on before
16 July 30, 2013 on the total amount of funds in the Choices for Care program
17 carried forward from fiscal year 2013. The report shall indicate the amount
18 related to funds carried forward from fiscal year 2012. The Commissioner
19 shall report the actual and intended obligation status of these funds for review
20 and comment by the Health Access Oversight Committee. The Commissioner
21 shall also address the following:

1 (1) known impacts of the federal budget sequestration to home and
2 community based service providers and any planned State actions to mitigate
3 in whole or in part these impacts.

4 (2) the status by region of the availability and provision of home and
5 community based services to moderate needs eligible beneficiaries and
6 strategies the Agency might employ to increase the number of beneficiaries in
7 this group who receive services.

8 (b) A copy of the report shall be submitted to the Joint Fiscal Committee.

9 Sec. E.312 Health – public health

10 (a) AIDS/HIV funding:

11 (1) In fiscal year 2014 and as provided in this section, the Department of
12 Health shall provide grants in the amount of \$475,000, of which \$135,000 is
13 state General Funds and \$340,000 is AIDS Medication Rebates Special Funds
14 to the Vermont AIDS service and peer-support organizations for client-based
15 support services. It is the intent of the General Assembly that if the AIDS
16 Medication Rebates Special Funds appropriated in this subsection are
17 unavailable, the funding for Vermont AIDS service and peer-support
18 organizations for client-based support services shall be maintained through the
19 General Fund or other state-funding sources. The Department of Health AIDS
20 Program shall meet at least quarterly with the Community Advisory Group

1 (CAG) with current information and data relating to service initiatives. The
2 funds shall be allocated as follows:

3 (A) AIDS Project of Southern Vermont, \$120,281;

4 (B) HIV/HCV Resource Center, \$38,063;

5 (C) VT CARES, \$219,246;

6 (D) Twin States Network, \$45,160;

7 (E) People with AIDS Coalition, \$52,250.

8 (2) Ryan White Title II funds for AIDS services and the AIDS
9 Medication Assistance Program (AMAP) shall be distributed in accordance
10 with federal guidelines. The federal guidelines shall not apply to programs or
11 services funded solely by state General Funds.

12 (3)(A) The Secretary of Human Services shall immediately notify the
13 Joint Fiscal Committee if at any time there are insufficient funds in AMAP to
14 assist all eligible individuals. The Secretary shall work in collaboration with
15 persons living with HIV/AIDS to develop a plan to continue access to AMAP
16 medications until such time as the General Assembly can take action.

17 (B) As provided in this section, the Secretary of Human Services
18 shall work in collaboration with the AMAP Advisory Committee, which shall
19 be composed of no less than 50 percent of members who are living with
20 HIV/AIDS. If a modification to the program's eligibility requirements or
21 benefit coverage is considered, the Committee shall make recommendations

1 regarding the program's formulary of approved medication, related laboratory
2 testing, nutritional supplements, and eligibility for the program.

3 (4) In fiscal year 2014, the Department of Health shall provide grants in
4 the amount of \$100,000 in General Funds plus \$50,000 in Evidence-Based
5 Education and Advertising Special Fund (21912) to Vermont AIDS service
6 organizations and other Vermont HIV/AIDS prevention providers for
7 community-based HIV prevention programs and services. These funds shall
8 be used for HIV/AIDS prevention purposes, including improving the
9 availability of confidential and anonymous HIV testing; prevention work with
10 at-risk groups such as women, intravenous drug users, and people of color;
11 anti-stigma campaigns; and promotion of needle exchange programs. No more
12 than 15 percent of the funds may be used for the administration of such
13 services by the recipients of these funds. The method by which these
14 prevention funds are distributed shall be determined by mutual agreement of
15 the Department of Health and the Vermont AIDS service organizations and
16 other Vermont HIV/AIDS prevention providers.

17 (b) Funding for the tobacco programs in fiscal year 2014 shall consist of
18 the \$2,393,372 in Tobacco Funds and \$302,507 in Global Commitment Funds
19 appropriated in Sec. B.312 of this act. The Tobacco Evaluation and Review
20 Board shall determine how these funds are allocated to tobacco cessation,
21 community-based, media, public education, surveillance, and evaluation

1 activities. This allocation shall include funding for tobacco cessation programs
2 that serve pregnant women.

3 Sec. E.312.1 33 V.S.A. § 2004 is amended to read:

4 § 2004. MANUFACTURER FEE

5 * * *

6 (b) Fees collected under this section shall fund collection and analysis of
7 information on pharmaceutical marketing activities under 18 V.S.A. §§ 4632
8 and 4633, analysis of prescription drug data needed by the ~~attorney general's~~
9 ~~office~~ Office of the Attorney General for enforcement activities, the Vermont
10 prescription monitoring system established in 18 V.S.A. chapter 84A, and the
11 ~~evidence-based~~ evidence-based education program established in 18 V.S.A.
12 chapter 91, subchapter 2, for the support of needle exchange programs
13 operated by Vermont AIDS service organizations and other Vermont
14 HIV/AIDS prevention providers, and for the support of any opioid-antagonist
15 education, training, and distribution program operated by the Department of
16 Health or its agents. The fees shall be collected in the evidence-based
17 education and advertising fund established in section 2004a of this title.

18 Sec. E.312.2. 33 V.S.A. § 2004a is amended to read:

19 § 2004a. EVIDENCE-BASED EDUCATION AND ADVERTISING FUND

20 (a) The ~~evidence-based education and advertising fund~~ Evidence-Based
21 Education and Advertising Fund is established in the ~~treasury~~ State Treasury as

1 a special fund to be a source of financing for activities relating to fund
2 collection and analysis of information on pharmaceutical marketing activities
3 under 18 V.S.A. §§ 4632 and 4633, analysis of prescription drug data needed
4 by the ~~attorney general's office~~ Office of the Attorney General for enforcement
5 activities, the Vermont prescription monitoring system established in
6 18 V.S.A. chapter 84A, and for the evidence-based education program
7 established in 18 V.S.A. chapter 91, subchapter 2 for the support of needle
8 exchange programs operated by Vermont AIDS service organizations and
9 other Vermont HIV/AIDS prevention providers, and for the support of any
10 opioid-antagonist education, training, and distribution program operated by the
11 Department of Health or its agents. Monies deposited into the ~~fund~~ Fund shall
12 be used for the purposes described in this section.

13 Sec. E.313 Health – alcohol and drug abuse programs

14 (a) For the purpose of meeting the need for outpatient substance abuse
15 services when the preferred provider system has a waiting list of five days or
16 more or there is a lack of qualified clinicians to provide services in a region of
17 the State, a state-qualified alcohol and drug abuse counselor may apply to the
18 Department of Health, Division of Alcohol and Drug Abuse Programs, for
19 time-limited authorization to participate as a Medicaid provider to deliver
20 clinical and case coordination services, as authorized.

1 (b)(1) In accordance with federal law, the Division of Alcohol and Drug
2 Abuse Programs may use the following criteria to determine whether to enroll
3 a state-supported Medicaid and uninsured population substance abuse program
4 in the Division’s network of designated providers, as described in the state
5 plan:

6 (A) The program is able to provide the quality, quantity, and levels of
7 care required under the Division’s standards, licensure standards, and
8 accreditation standards established by the Commission on Accreditation of
9 Rehabilitation Facilities, the Joint Commission on Accreditation of Health
10 Care Organizations, or the Commission on Accreditation for Family Services.

11 (B) Any program that is currently being funded in the existing
12 network shall continue to be a designated program until further standards are
13 developed, provided the standards identified in this subdivision (b)(1) are
14 satisfied.

15 (C) All programs shall continue to fulfill grant or contract
16 agreements.

17 (2) The provisions of subdivision (1) of this subsection shall not
18 preclude the Division’s “request for bids” process.

19 (c) The establishment of one (1) new classified position – Hub and Spoke
20 Program Manager – is authorized in fiscal year 2014.

1 (d)(1) The appropriation of monies to Maple Leaf Farm for the Pine Ridge
2 expansion shall not be construed to permit the Department of Health to reduce
3 the number of bed days purchased in the eastern or southern regions of the
4 state, which are currently being provided in Bradford and Wallingford,
5 respectively.

6 (2) On or before January 15, 2014, Maple Leaf Farm shall report to the
7 House Committee on Human Services and to the Senate Committee on Health
8 and Welfare regarding the status of the Pine Ridge expansion. The Committees
9 may recommend reallocating funds designated for the first phase of the
10 expansion during their consideration of the fiscal year 2014 Budget
11 Adjustment Act if they determine that Maple Leaf Farm has not made
12 significant progress on the expansion.

13 (e) The Department of Health shall compile and maintain a waitlist
14 containing the unduplicated number of individuals in the State who are in need
15 of substance abuse treatment.

16 Sec. E.314 Mental Health – mental health

17 (a) The establishment of seventeen (17) new classified positions is
18 authorized in fiscal year 2014 of which there shall be not more than one (1)
19 Food Services Supervisor, one (1) Mental Health Scheduling Coordinator, one
20 (1) Pharmacy Technician, one (1) Storekeeper, one (1) Nursing Services
21 Supervisor, and one (1) Activity Therapist. Any of the remaining positions

1 may be established as “Administrative Assistant,” “Food Service Worker,”
2 “Medical Records Specialist,” or “Psychiatric Nurse.” After the establishment
3 of any of the above positions, the Department of Mental Health and the
4 Department of Human Resources shall report to the House Committees on
5 Human Services and on Appropriations and to the Senate Committees on
6 Health and Welfare and on Appropriations regarding what specific positions
7 were established.

8 Sec. E.314.1 REDUCTION IN FORCE OF VERMONT STATE HOSPITAL
9 EMPLOYEES

10 (a) Permanent status classified employees who were officially subjected to
11 a reduction in force from their positions with the Vermont State Hospital on or
12 after February 6, 2012, whose reemployment rights have not otherwise
13 terminated and who have not been reemployed with the State during the
14 two-year reduction in force reemployment rights period, shall be granted a
15 continuation of their reduction in force reemployment rights, in accordance
16 with the provisions of the applicable collective bargaining agreement, but
17 solely to vacant classified bargaining unit positions at any new state-owned
18 and -operated psychiatric hospital which management intends to fill. All other
19 contractual reduction in force reemployment terms and conditions shall apply.

20 (b) Permanent status classified employees employed by the Vermont State
21 Hospital as of February 6, 2012 who are employed by the State shall, in

1 accordance with the provisions of the applicable collective bargaining
2 agreement, be eligible to receive one mandatory offer of reemployment to any
3 new state-owned and -operated psychiatric hospital, solely to the job
4 classification that they last occupied at the Vermont State Hospital, provided
5 management intends to fill positions within that job classification. An
6 employee who accepts such mandatory offer of reemployment shall be
7 appointed in accordance with the provisions of the applicable collective
8 bargaining agreement. If an employee who accepts a mandatory offer of
9 reemployment fails the associated working test period, he or she shall be
10 separated from employment and granted full reduction in force reemployment
11 rights in accordance with the applicable collective bargaining agreement.

12 (c)(1) Participating hospitals and designated agencies developing acute
13 inpatient, secure residential, and intensive residential recovery services, as
14 described in 2012 Acts and Resolves No. 79, Secs. 8–10, shall provide the
15 Department of Human Resources with a description of the minimum
16 qualifications for those open positions related to the care of individuals with
17 mental health conditions. Participating hospitals and designated agencies shall
18 be encouraged to hire former state employees who meet minimum
19 requirements or have equivalent experience. The Department shall use the
20 most effective method to notify former employees of the Vermont State
21 Hospital of these positions.

1 (2) The General Assembly encourages the Administration through its
2 contracting process with participating hospitals and designated agencies to
3 provide former employees of the Vermont State Hospital with the opportunity
4 to apply for available positions.

5 (3) The provisions of this subsection shall not affect any existing
6 collective bargaining agreement.

7 (d) Subsections (a) and (b) of this section are repealed one year after the
8 opening of any new state-owned and -operated psychiatric hospital.

9 Sec. E.314.2 LEVEL 1 PSYCHIATRIC CARE EVALUATION

10 (a)(1) The Mental Health Oversight Committee and the Health Care
11 Oversight Committee shall hold a joint meeting in November 2013 for the
12 purpose of evaluating the capacity needed to treat patients in the care and
13 custody of the Commissioner of Mental Health, specifically regarding the
14 capacity needed within the Level 1 system of care as established in 2012 Acts
15 and Resolves No. 79. The evaluation shall include:

16 (A) an assessment of the census trends for the Level 1 system of care
17 during the last fiscal year;

18 (B) the status of the census capacity at Rutland Regional Medical
19 Center and Brattleboro Retreat's Level 1 unit;

20 (C) the status of the construction at the state-owned and -operated
21 psychiatric hospital in Berlin;

1 (D) the status of the census capacity at the intensive and secure
2 residential recovery programs; and

3 (E) an assessment of whether the budget provides adequate capacity
4 for Level 1 treatment through the end of the 2014 fiscal year and for the
5 duration of the 2015 fiscal year.

6 (2) The evaluation shall include a projection of the daily census need for
7 Level 1 inpatient care in excess of the six beds projected to operate at the
8 Rutland Regional Medical Center and the 14 beds projected to operate at the
9 Brattleboro Retreat as of April 1, 2014. The Committees shall solicit input
10 from those hospitals providing Level 1 care that will be discontinued once the
11 state-owned and -operated hospital is opened. The Committees' evaluation
12 shall be submitted to the House and Senate Committees on Appropriations on
13 or before December 15, 2013.

14 (3) The evaluation shall assess the number and type of personnel
15 necessary to staff the state-owned and -operated hospital in Berlin as of
16 April 1, 2014. On or before December 15, 2013, the Mental Health Oversight
17 Committee and the Health Care Oversight Committee shall make a
18 recommendation to the Joint Fiscal Committee as to the number and type of
19 personnel needed to operate the state-owned and -operated hospital on April 1,
20 2014.

1 (4) It is the intent of the General Assembly that the 2015 fiscal year
2 budget provide adequate resources to fund fully the community programs as
3 funded in fiscal year 2014 and inpatient capacity established in 2012 Acts and
4 Resolves No. 79, including the 25 beds at the state-owned and -operated
5 hospital in Berlin. If the Mental Health Oversight Committee and the Health
6 Care Oversight Committee in their evaluation and recommendation to the Joint
7 Fiscal Committee find that less need exists than anticipated, the Joint Fiscal
8 Committee may recommend reconsideration by the General Assembly.

9 (b) Each month between June and December 2013, the Department of
10 Mental Health shall provide the following information to the Mental Health
11 Oversight Committee and the Health Care Oversight Committee:

12 (1) The number of Level 1 patients receiving acute inpatient care in a
13 hospital setting other than the renovated unit at Rutland Regional Medical
14 Center, the renovated unit at the Brattleboro Retreat, and the Green Mountain
15 Psychiatric Center in Morrisville, including the number of individuals treated
16 in each setting and the single combined one-day highest number each month;

17 (2) The number of individuals waiting for admission to a Level 1
18 psychiatric inpatient unit after the determination of need for admission to
19 emergency departments, correctional facilities, or any other identified settings
20 is made and the number of days individuals are waiting;

1 (3) The total census capacity and average daily census of new intensive
2 recovery residence beds opened in accordance with 2012 Acts and Resolves
3 No. 79, and the annual daily census of the secure residential recovery facility
4 in Middlesex. The census capacity shall not include a duplicate count for beds
5 that replace those currently in operation elsewhere.

6 Sec. E.314.3 SUICIDE PREVENTION

7 (a) The funds appropriated to the Department of Mental Health for suicide
8 prevention shall be used in accordance with best practices to enhance
9 coordination in youth and adult suicide prevention programs, including the
10 creation of a unified grant process for a single entity with prior experience
11 implementing statewide prevention initiatives.

12 Sec. E.314.4 STANDARDIZED LEVEL OF CARE

13 (a) Contracts with designated hospitals participating in the no refusal
14 system, as defined in 18 V.S.A. § 7101, for the treatment of Level 1 patients
15 shall include standards of care equivalent to those developed and provided at
16 the state-owned and -operated hospital.

17 Sec. E.314.5. RATE INCREASE

18 (a) The Commissioner of Mental Health shall ensure that any proposed rate
19 increase appropriated to the designated agencies results in at least a
20 comparable increase in compensation for direct care workers who provide care
21 and support to individuals in need of services.

1 Sec. E.316 Department for children and families – administration & support
2 services

3 (a) The establishment of seventeen (17) new classified positions – fourteen
4 (14) Benefits Program Specialist, one (1) Training and Curriculum
5 Development Coordinator, one (1) Economic Services Supervisor, and one (1)
6 Training and Curriculum Development Supervisor – is authorized in fiscal year
7 2014.

8 Sec. E.317 Department for children and families – family services

9 (a) The establishment of two (2) new classified positions – one (1)
10 Continuous Quality Improvement (CQI) Specialist and one (1) Community
11 Services Specialist – is authorized in fiscal year 2014.

12 Sec. E.321 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY

13 PROGRAM

14 (a) For state fiscal year 2014, the Agency of Human Services may continue
15 a housing assistance program within the General Assistance program to create
16 flexibility to provide these General Assistance benefits. The purpose of the
17 program is to mitigate poverty and serve applicants more effectively than they
18 are currently being served with the same amount of General Assistance funds.
19 The program shall operate in a consistent manner within existing statutes and
20 rules and new policies to be effective on July 1, 2013 and may create programs
21 and provide services consistent with these policies. Eligible activities shall

1 include, among others, the provision of shelter, overflow shelter, case
2 management, transitional housing, deposits, down payments, rental assistance,
3 and related services that ensure that all Vermonters have access to shelter,
4 housing, and the services they need to become safely housed. The assistance
5 provided under this section is not an entitlement and may be discontinued
6 when the appropriation has been fully spent.

7 (b) The program may operate in up to 12 districts designated by the
8 Secretary of Human Services. For each district in which the Agency operates
9 the program, it shall establish procedures for evaluating the pilot and its
10 effects.

11 (c) The Agency shall continue to engage interested parties, including both
12 statewide organizations and local agencies, in the design, implementation, and
13 evaluation of the General Assistance flexibility program.

14 Sec. E.321.1 GENERAL ASSISTANCE EMERGENCY HOUSING

15 (a) Not more than \$1,000,000.00 of the funds appropriated to the Agency
16 of Human Services for the General Assistance program in fiscal year 2014 may
17 be used for emergency housing in catastrophic situations.

18 (b) Except as described in subsections (c) and (d) of this section, the
19 Agency may only provide General Assistance emergency housing benefits in
20 catastrophic situations as defined in rules adopted pursuant to 3 V.S.A.
21 chapter 25. All emergency and temporary housing policies and guidelines

1 issued by the Agency in effect as of June 30, 2013 shall be rescinded, except
2 that the cold weather exemption issued by the Economic Services Division
3 dated October 25, 2012, and any succeeding amendments to it, shall remain in
4 effect.

5 (c) The Agency shall issue new policies to take effect on July 1, 2013 and
6 may provide emergency housing subject to available funds to vulnerable
7 populations without a catastrophic need.

8 (d) During fiscal year 2014, the Agency shall adopt rules pursuant to
9 3 V.S.A. chapter 25 to clarify eligibility for General Assistance housing,
10 including rules defining when the Agency may provide emergency housing
11 subject to available funds to vulnerable populations without a catastrophic
12 need.

13 Sec. E.321.2 EMERGENCY HOUSING; REPORTS

14 (a) The Agency of Human Services shall develop the following systems
15 with respect to General Assistance emergency housing services:

16 (1) an intake system for individuals and families receiving emergency
17 housing services, including collecting basic statistical information about the
18 clients served;

19 (2) a system to track the use of motel vouchers; and

20 (3) a system for ensuring the safety and health of clients who are housed
21 in motels.

1 (b) On or before January 15, 2014, the Agency of Human Services shall
2 report to the House Committee on General, Housing and Military Affairs, the
3 Senate Committee on Economic Development, Housing and General Affairs,
4 and the House and Senate Committees on Appropriations regarding the
5 development and implementation of the systems required by subsection (a) of
6 this section.

7 (c) On or before January 15, April 15, July 15, and October 15 of each year
8 beginning in 2014, the Agency of Human Services shall report statewide
9 statistics related to the use of emergency housing vouchers during the
10 preceding calendar quarter, including demographic information, deidentified
11 client data, shelter and motel usage rates, clients' primary stated cause of
12 homelessness, average lengths of stay in emergency housing by demographic
13 group and by type of housing, and such other relevant data as the Secretary
14 deems appropriate. When the General Assembly is in session, the Agency
15 shall provide its report to the House Committee on General, Housing and
16 Military Affairs, the Senate Committee on Economic Development, Housing
17 and General Affairs, and the House and Senate Committees on Appropriations.
18 When the General Assembly is not in session, the Agency shall provide its
19 report to the Joint Fiscal Committee.

1 Sec. E.323 33 V.S.A. § 1108 is amended to read:

2 § 1108. ~~OBLIGATION TO ASSIST ELIGIBLE FAMILIES WITH~~
3 ~~DEPENDENT CHILDREN~~ TERM LIMITS ON REACH UP
4 FAMILY FINANCIAL ASSISTANCE

5 ~~Except as specifically authorized herein, the commissioner shall not adopt~~
6 ~~any rule that would result in the termination of financial assistance to a~~
7 ~~participating family, including a dependent child, on the basis of an adult~~
8 ~~family member's having received TANF funded financial assistance, as an~~
9 ~~adult, for 60 or more months in his or her lifetime. This provision shall not~~
10 ~~prevent the commissioner from adopting rules that impose limitations on how~~
11 ~~many months that families, including a parent who has received an associate or~~
12 ~~bachelor's degree while receiving support from the postsecondary education~~
13 ~~program authorized by section 1121 of this chapter, may receive financial~~
14 ~~assistance authorized by this chapter in the five year period immediately~~
15 ~~following the receipt of such associate or bachelor's degree.~~

16 (a)(1)(A) All Reach Up participating families who have received 60
17 cumulative months of financial assistance shall be deemed ineligible for
18 benefits under the Reach Up Program.

19 (B) Child-only grants shall not be subject to the cumulative 60-month
20 eligibility period set forth in subdivision (A) of this subdivision (1).

1 (2) Upon reaching the cumulative 60-month eligibility period
2 established in subdivision (1) of this subsection, a participating family
3 previously receiving financial benefits under the Reach Up Program shall
4 remain eligible for a child-only grant and case management services after
5 exceeding the eligibility period.

6 (b) Deferment granted for the following reasons shall not count toward the
7 Reach Up Program's cumulative 60-month lifetime eligibility period:

8 (1) The participant is not able-to-work.

9 (2) The participant is affected by domestic violence pursuant to
10 subdivision 1114(b)(9) of this chapter.

11 (3) The primary caretaker parent in a two-parent family in which one
12 parent is able-to-work-part-time or unable-to-work, a single parent, or a
13 caretaker who is caring for a child who has not attained 24 months of age for
14 12 months, so long as the parent or caretaker of a child older than the age of
15 six months but younger than 24 months cooperates in the development of and
16 participation in a family development plan.

17 (c) The cumulative 60-month lifetime eligibility period shall not begin to
18 toll until the parent or parents of a participating family have reached the
19 age of 22.

1 Sec. E.323.3 REACH UP PROGRAM EVALUATION

2 (a) On or before January 15, 2014, the Agency of Human Services, in
3 consultation with other stakeholders, shall submit an evaluation to the House
4 Committee on Human Services, the Senate Committee on Health and Welfare,
5 and the House and Senate Committees on Appropriations assessing the
6 effectiveness of the Reach Up Program in meeting the purposes outlined in
7 33 V.S.A. § 1102. The evaluation shall also include:

8 (1) an assessment of the effectiveness of the State and providers under
9 contract with the State in administering the Reach Up Program, including an
10 examination of approaches and resulting outcomes in other states;

11 (2) recommendations for improving sanction processes in 33 V.S.A.
12 § 1116; and

13 (3) a review of caseloads to identify whether any exemption and
14 sanction trends exist.

15 Sec. E.323.4 REINVESTMENT OF RESOURCES

16 (a) The estimated cost savings gained by implementing the eligibility limit
17 in Sec. E.323 of this act shall be reinvested during the 2014 fiscal year to
18 provide wrap-around services for participating families described in Sec.
19 E.323.1(b) of this act who are actively working on their family development
20 plans pursuant to 33 V.S.A. § 1107.

1 Sec. E.324 HOME HEATING FUEL ASSISTANCE/LIHEAP

2 (a) For the purpose of a crisis set-aside, for seasonal home heating fuel
3 assistance through December 31, 2013, and for program administration, the
4 Commissioner of Finance and Management shall transfer \$2,550,000 from the
5 Home Weatherization Assistance Trust Fund to the Home Heating Fuel
6 Assistance Fund to the extent that federal LIHEAP or similar federal funds are
7 not available. An equivalent amount shall be returned to the Home
8 Weatherization Trust Fund from the Home Heating Fuel Assistance Fund to
9 the extent that federal LIHEAP or similar federal funds are received. Should a
10 transfer of funds from the Home Weatherization Assistance Trust Fund be
11 necessary for the 2013–2014 crisis set-aside and for seasonal home heating
12 fuel assistance through December 31, 2013 and if LIHEAP funds awarded as
13 of December 31, 2013 for fiscal year 2014 do not exceed \$2,550,000,
14 subsequent payments under the Home Heating Fuel Assistance Program shall
15 not be made prior to January 30, 2014. Notwithstanding any other provision of
16 law, payments authorized by the Office of Home Heating Fuel Assistance shall
17 not exceed funds available, except that for fuel assistance payments made
18 through December 31, 2013, the Commissioner of Finance and Management
19 may anticipate receipts into the Home Weatherization Assistance Trust Fund.

1 Sec. E.324.1 33 V.S.A. § 2502(d) is amended to read:

2 (d) ~~Amounts raised by the gross receipts tax on retail sales of fuel imposed~~
3 Subject to budgetary approval by the General Assembly, or approval by the
4 Emergency Board, amounts in the Home Weatherization Assistance Trust
5 Fund created by section ~~2503~~ 2501 of this title may be transferred to the Home
6 Heating Fuel Assistance Trust Fund created by section 2603 of this title, and
7 used for energy assistance to low income persons, provided that such transfer
8 does not reduce the fiscal capacity of the ~~state office of economic opportunity~~
9 State Office of Economic Opportunity to meet the obligations of the
10 weatherization program as set forth in this chapter, and that in the event of
11 approval by the Emergency Board, the Emergency Board so certifies.

12 Sec. E.324.2 REPEAL

13 (a) 33 V.S.A. § 2502(e) (use of amounts raised by the gross receipts tax, for
14 home heating fuel assistance) is repealed.

15 Sec. E.324.3 REDESIGNATION BY LEGISLATIVE COUNCIL

16 (a) The Legislative Council is directed to remove the word “trust” from the
17 name “home weatherization assistance trust fund” and from the name “home
18 heating fuel assistance trust fund” wherever it appears in the Vermont Statutes
19 Annotated.

1 Sec. E.325 Department for children and families – office of economic
2 opportunity

3 (a) Of the General Fund appropriation in this section, \$792,000 shall be
4 granted to community agencies for homeless assistance by preserving existing
5 services, increasing services, or increasing resources available statewide.
6 These funds may be granted alone or in conjunction with federal McKinney
7 Emergency Shelter Funds. Grant decisions shall be made with assistance from
8 the Vermont Coalition to End Homelessness.

9 Sec. E.326 Department for children and families – OEO – weatherization
10 assistance

11 (a) Of the Special Fund appropriation in this section, \$750,000 is for the
12 replacement and repair of home heating equipment.

13 Sec. E.328 Department for children and families – disability determination
14 services

15 (a) The establishment of two (2) new classified positions – one (1)
16 Disability Determination Specialist I and one (1) Disability Determination
17 Specialist II – is authorized in fiscal year 2014.

18 Sec. E.329 VERMONT VETERANS' HOME; REGIONAL BED
19 CAPACITY

20 (a) The Agency of Human Services shall not include the bed count at the
21 Vermont Veterans' Home when recommending and implementing policies that

1 are based on or intended to impact regional nursing home bed capacity in the
2 State.

3 Sec. E.333 Disabilities, aging, and independent living - developmental
4 services

5 (a) There is created a Developmental Services Work Group comprising the
6 following eight members:

7 (1) four members of the General Assembly, who shall be the Chairs of
8 the House Committees on Human Services and on Appropriations and of the
9 Senate Committees on Health and Welfare and on Appropriations or their
10 designees;

11 (2) the Secretary of Human Services or designee;

12 (3) the Commissioner of Disabilities, Aging, and Independent Living or
13 designee;

14 (4) two members appointed by the Vermont Council of Developmental
15 and Mental Health Services;

16 (b) The members of the Work Group shall be appointed as soon as is
17 practicable following the effective date of this section. The Chair of the House
18 Committee on Appropriations or designee shall call the first meeting of the
19 Work Group, at which the Work Group shall elect a chair from among its
20 members.

1 (c) For attendance at meetings during adjournment of the General
2 Assembly, legislative members of the Work Group shall be entitled to
3 compensation and reimbursement of expenses as provided in 2 V.S.A. § 406.
4 Members of the Work Group who are not employees of the State of Vermont
5 and who are not otherwise compensated by their employer or association for
6 their participation in the Work Group shall be reimbursed at the per diem rate
7 set forth in 32 V.S.A. § 1010.

8 (d) On or before September 1, 2013, the Work Group shall provide a report
9 to the Joint Fiscal Committee, with copies to the House Committee on Human
10 Services and the Senate Committee on Health and Welfare, addressing all of
11 the following:

12 (1) Identification of necessary changes to program administration and
13 cost-effective systems redesign initiatives that benefit individuals with
14 developmental disabilities and their families and will result in \$2,500,000.00 in
15 savings during fiscal year 2014.

16 (2) Recommendation of a method for future projections of the
17 developmental services caseload.

18 (3) Recommendations regarding a strategic planning process for
19 developmental services based on the values articulated in the Developmental
20 Disabilities Act. The strategic planning process shall include:

21 (A) projecting the need for services into the future;

1 (B) evaluating the cost-effectiveness of current services;

2 (C) evaluating innovative models of care and determining how they
3 could be implemented in Vermont;

4 (D) improving the programming, planning, and administration of
5 developmental services over a three-year time frame; and

6 (E) actively involving individuals with intellectual disabilities and
7 their families in the strategic planning process.

8 (e) The Work Group shall receive technical assistance from the Joint Fiscal
9 Office, the Office of Legislative Council, the Agency of Human Services, and
10 other entities as needed.

11 Sec. E.338 Corrections – correctional services

12 (a) The establishment of five (5) new classified positions – Correctional
13 Officer I – is authorized in fiscal year 2014.

14 Sec. E.342 Vermont veterans’ home – care and support services

15 (a) The Vermont Veterans’ Home will use the Global Commitment Funds
16 appropriated in this section for the purpose of increasing the access of quality
17 health care to uninsured persons, underinsured persons, and Medicaid
18 beneficiaries.

19 Sec. E.345 Green mountain care board

20 (a) The Green Mountain Care Board shall use the Global Commitment
21 Funds appropriated in this section to encourage the formation and maintenance

1 of public-private partnerships in health care, including initiatives to support and
2 improve the health care delivery system.

3 * * * K-12 EDUCATION * * *

4 Sec. E.500 Education – finance and administration

5 (a) The Global Commitment Funds appropriated in this section for school
6 health services, including school nurses, shall be used for the purpose of
7 funding certain health-care-related projects. It is the goal of these projects to
8 reduce the rate of uninsured or underinsured persons, or both, in Vermont and
9 to increase the access of quality health care to uninsured persons, underinsured
10 persons, and Medicaid beneficiaries.

11 Sec. E.502 Education – special education: formula grants

12 (a) Of the appropriation authorized in this section, and notwithstanding any
13 other provision of law, an amount not to exceed \$3,447,584 shall be used by
14 the Agency of Education in fiscal year 2014 as funding for 16 V.S.A.
15 § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited
16 by the restrictions contained within 16 V.S.A. § 2969(c) and (d). In addition to
17 funding for 16 V.S.A. § 2967(b)(2)–(6), up to \$176,840 may be used by the
18 Agency of Education for its participation in the higher education
19 partnership plan.

1 Sec. E.503 Education – state-placed students

2 (a) The Independence Place Program of the Lund Family Center shall be
3 considered a 24-hour residential program for the purposes of reimbursement of
4 education costs.

5 Sec. E.504 Education – adult education and literacy

6 (a) Of this appropriation, \$4,000,000 from the Education Fund shall be
7 distributed to school districts for reimbursement of high school completion
8 services pursuant to 16 V.S.A. § 1049a(c).

9 Sec. E.512 Education – Act 117 cost containment

10 (a) Notwithstanding any other provision of law, expenditures made from
11 this section shall be counted under 16 V.S.A. § 2967(b) as part of the State's
12 60 percent of the statewide total special education expenditures of funds which
13 are not derived from federal sources.

14 Sec. E.513 Appropriation and transfer to education fund

15 (a) Pursuant to Sec. B.513, there is appropriated in fiscal year 2014 from
16 the General Fund for transfer to the Education Fund the amount of
17 \$288,921,564.

18 Sec. E.514 State teachers' retirement system

19 (a) The annual contribution to the Vermont State Teachers' Retirement
20 System shall be \$73,102,825, of which \$68,352,825 shall be contributed in

1 accordance with 16 V.S.A. § 1944(g)(2) and an additional \$4,750,000 in
2 General Funds.

3 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
4 \$11,259,501 is the “normal contribution,” and \$57,093,324 is the “accrued
5 liability contribution.”

6 (c) A combination of \$71,783,200 in General Funds and an estimated
7 \$1,319,625 of Medicare Part D reimbursement funds is utilized to achieve
8 funding at \$4,750,000 above the actuarially recommended level of
9 \$68,352,825.

10 * * * HIGHER EDUCATION * * *

11 Sec. E.600 University of Vermont

12 (a) The Commissioner of Finance and Management shall issue warrants to
13 pay one-twelfth of this appropriation to the University of Vermont on or about
14 the 15th day of each calendar month of the year.

15 (b) Of this appropriation, \$380,326 shall be transferred to EPSCoR
16 (Experimental Program to Stimulate Competitive Research) for the purpose of
17 complying with state matching fund requirements necessary for the receipt of
18 available federal or private funds, or both.

19 (c) If Global Commitment Fund monies are unavailable, the total grant
20 funding for the University of Vermont shall be maintained through the General
21 Fund or other state funding sources.

1 (d) The University of Vermont will use the Global Commitment Funds
2 appropriated in this section to support Vermont physician training. The
3 University of Vermont prepares students, both Vermonters and out-of-state,
4 and awards approximately 100 medical degrees annually. Graduates of this
5 program, currently representing a significant number of physicians practicing
6 in Vermont, deliver high-quality health care services to Medicaid beneficiaries
7 and to the uninsured or underinsured persons, or both, in Vermont and across
8 the nation.

9 Sec. E.600.1 UNIVERSITY OF VERMONT, VERMONT STATE

10 COLLEGES AND VERMONT STUDENT ASSISTANCE

11 CORPORATION – INCREASE TO BASE APPROPRIATIONS

12 (a) The General Fund increase from fiscal year 2013 to fiscal year 2014 to
13 the base appropriations for University of Vermont, the Vermont State
14 Colleges, and to the Vermont Student Assistance Corporation shall be used for
15 financial aid to Vermont students. An amount equal to that increase shall be
16 used for financial aid to Vermont students each subsequent year unless the
17 base appropriation is reduced below the fiscal year 2014 level.

18 Sec. E.602 Vermont state colleges

19 (a) The Commissioner of Finance and Management shall issue warrants to
20 pay one-twelfth of this appropriation to the Vermont State Colleges on or
21 about the 15th day of each calendar month of the year.

1 (b) Of this appropriation, \$427,898 shall be transferred to the Vermont
2 Manufacturing Extension Center for the purpose of complying with state
3 matching fund requirements necessary for the receipt of available federal or
4 private funds, or both.

5 Sec. E.603 Vermont state colleges – allied health

6 (a) If Global Commitment fund monies are unavailable, the total grant
7 funding for the Vermont State Colleges shall be maintained through the
8 General Fund or other state funding sources.

9 (b) The Vermont State Colleges shall use the Global Commitment funds
10 appropriated in this section to support the dental hygiene, respiratory therapy,
11 and nursing programs which graduate approximately 250 health care providers
12 annually. These graduates deliver direct, high-quality health care services to
13 Medicaid beneficiaries and uninsured or underinsured persons, or both.

14 Sec. E.605 Vermont student assistance corporation

15 (a) Of this appropriation, \$25,000 is appropriated from the General Fund to
16 the Vermont Student Assistance Corporation to be deposited into the trust fund
17 established in 16 V.S.A. § 2845.

18 (b) Except as provided in subsection (a) of this section, not less than 93
19 percent of grants shall be used for direct student aid.

20 (c) Funds available to the Vermont Student Assistance Corporation
21 pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16 V.S.A.

1 § 2856. Any unexpended funds from this allocation shall carry forward for
2 this purpose.

3 * * * NATURAL RESOURCES * * *

4 Sec. E.700 Agency of natural resources - administration

5 (a) The establishment of one (1) new exempt position – Principal Assistant
6 – is authorized in fiscal year 2014.

7 Sec. E.700.1 30 V.S.A. § 255(d) is amended to read:

8 (d) Appointment of consumer trustees. ~~The public service board~~ Public
9 Service Board, by rule, order, or competitive solicitation, may appoint one or
10 more consumer trustees to receive, hold, bank, and sell tradable carbon credits
11 created under this program. Trustees may include Vermont electric
12 distribution utilities, the fiscal agent collecting and disbursing funds to support
13 the statewide efficiency utility, or a financial institution or other entity with the
14 expertise and financial resources to manage a portfolio of carbon credits for the
15 long-term benefit of Vermont energy consumers. ~~Fifty percent of the net~~
16 ~~proceeds above costs from the sale of carbon credits shall be deposited into the~~
17 ~~fuel efficiency fund established under section 203a of this title. These funds~~
18 ~~shall be used to provide expanded fossil fuel energy efficiency services to~~
19 ~~residential consumers who have incomes up to and including 80 percent of the~~
20 ~~median income in the state. The remaining 50~~ Ninety percent of the net
21 proceeds above costs from the sale of carbon credits shall be deposited into the

1 ~~electric efficiency fund~~ Electric Efficiency Fund established under subdivision
2 209(d)(3) of this title. These funds shall be used by the entity or entities
3 appointed under subdivision 209(d)(2)(B) of this title to help meet the building
4 efficiency goals established under 10 V.S.A. § 581 by delivering heating and
5 process-fuel energy efficiency services to Vermont consumers who use such
6 fuel ~~and are businesses or are residential consumers whose incomes exceed 80~~
7 ~~percent of the median income in the state.~~ Notwithstanding any contrary
8 provision of section 209 of this title, ten percent of the net proceeds above
9 costs from the sale of carbon credits shall be transferred to the air pollution
10 control account of the Environmental Permit Fund established under 3 V.S.A.
11 § 2805. These funds shall be used by the Secretary of Natural Resources to
12 fund activities related to climate change and reducing emissions of greenhouse
13 gases.

14 Sec. E.700.2 3 V.S.A. § 2805 is amended to read:

15 § 2805. ENVIRONMENTAL PERMIT FUND

16 (a) There is hereby established a special fund to be known as the
17 environmental permit fund. Within the fund, there shall be two accounts: the
18 environmental permit account and the air pollution control account. Unless
19 otherwise specified, fees collected in accordance with subsections 2822(i) and
20 (j) of this title, and 10 V.S.A. § 2625 and gifts and appropriations shall be
21 deposited in the environmental permit account. Fees collected in accordance

1 with subsections 2822(j)(1), (k), (l), and (m) of this title and proceeds as
2 specified in 30 V.S.A. § 255(d) shall be deposited in the air pollution control
3 account. The environmental permit fund shall be used to implement the
4 programs specified under section 2822 of this title. The secretary of natural
5 resources shall be responsible for the fund and shall account for the revenues
6 and expenditures of the agency of natural resources. The environmental permit
7 fund shall be subject to the provisions of 32 V.S.A. chapter 7, subchapter 5.
8 The environmental permit fund shall be used to cover a portion of the costs of
9 administering the environmental division established under 4 V.S.A.
10 chapter 27. The amount of \$143,000.00 per fiscal year shall be disbursed for
11 this purpose.

12 (b) Any fee required to be collected under subdivision 2822(j)(1) of this
13 title shall be utilized solely to cover all reasonable (direct or indirect) costs
14 required to support the operating permit program authorized under 10 V.S.A.
15 chapter 23. Any fee required to be collected under subsection 2822(k), (l), or
16 (m) of this title for air pollution control permits or registrations or motor
17 vehicle registrations shall be utilized solely to cover all reasonable (direct or
18 indirect) costs required to support the programs authorized under 10 V.S.A.
19 chapter 23. Fees collected pursuant to subsections 2822(k), (l), and (m) of this
20 title shall be used by the secretary to fund activities related to the secretary's
21 hazardous or toxic contaminant monitoring programs, and motor vehicle-

1 related programs. Proceeds as specified and collected pursuant to 30 V.S.A.
2 § 255(d) shall be used by the Secretary solely to fund activities related to
3 climate change and reducing emissions of greenhouse gases.

4 Sec. E.704 Forests, parks and recreation - forestry

5 (a) This Special Fund appropriation shall be authorized, notwithstanding
6 the provisions of 3 V.S.A. § 2807(c)(2).

7 (b) The establishment of one (1) new classified position – Forester II – is
8 authorized in fiscal year 2014.

9 Sec. E.706 Forests, parks and recreation – lands administration

10 (a) This special fund appropriation shall be authorized, notwithstanding the
11 provisions of 3 V.S.A. § 2807(c)(2).

12 Sec. E.709 Environmental conservation – management and support services

13 (a) The establishment of three (3) new classified positions – one (1) Project
14 Manager, one (1) Business Analyst, and one (1) IT Developer – is authorized
15 in fiscal year 2014.

16 Sec. E.711 Environmental conservation – office of water programs

17 (a) The following two (2) classified limited service positions are converted
18 to classified permanent status: Environmental Scientist IV, position number
19 #660399, and Environmental Engineer II, position number #660400.

1 * * *

2 (Q) ~~Repealed~~ Housing and Community Development 76,953

3 * * *

4 Sec. E.804 Community development block grants

5 (a) Community Development Block Grants shall carry forward until
6 expended.

7 * * * TRANSPORTATION * * *

8 Sec. E.909 Transportation – central garage

9 (a) Of this appropriation, \$6,688,735 is appropriated from the
10 Transportation Equipment Replacement Account within the Central Garage
11 Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

12 Sec. E.915 Transportation – town highway aid program

13 (a) This appropriation is authorized, notwithstanding the provisions of
14 19 V.S.A. § 306(a).

15 Sec. F.100 EFFECTIVE DATES

16 (a) This section and Secs. C.100 (fiscal year 2013 budget adjustment,
17 Secretary of State), C.101 (fiscal year 2013 budget adjustment, Attorney
18 General), C.102 (fiscal year 2013 budget adjustment, protection function total),
19 C.103 (fiscal year 2013 budget adjustment, Transportation –program
20 development), C.104 (fiscal year 2013 budget adjustment, Transportation
21 Infrastructure Bonds Debt Service), C.105 (fiscal year 2013 budget adjustment,

1 Debt service and Debt service function total), D.102 (tobacco litigation
2 settlement fund balance) , E.323 (Reach Up term limits), E.323.1 (Reach Up
3 transitional term limits), and E.323.4 (Reach Up reinvestment of resources),
4 and E.333 (DAIL-developmental services) of this act shall take effect upon
5 passage.

6 (b) Sec. E.802.1 shall take effect upon passage and shall apply as of the
7 effective date of Executive Order No. 01-13.

8 (c) Secs. E.307 (modified adjusted gross income) and E.307.1 (exchange
9 financial assistance) of this act shall take effect on October 1, 2013 to allow for
10 their application to insurance plans with coverage beginning on January 1,
11 2014.

12 (d) Secs. E.700.1 (30 V.S.A. 255(d) and E.7002.2 (3 V.S.A. § 2805) shall
13 take effect on July 2, 2013.