

Premium Subsidy - General Fund Dollars

	Admin Revised Proposal (1%)	Poirier /Till Proposal (2%)	Difference
2014	1,912,745	3,825,490	1,912,745
2015	3,946,683	7,893,365	3,946,682

Cost Sharing Subsidy - General Fund Dollars

	Admin Revised Proposal	Fisher /Till Proposal	Difference
2014	2,599,440	1,484,461	-1,114,979
2015	5,458,824	3,117,368	-2,341,456

BOTH PROPOSALS COMBINED

	Admin Revised Proposal	Till Proposal	Difference
2014	4,512,185	5,309,951	797,766
2015	9,405,507	11,010,733	1,605,226

JFO Draft

2/19/13