MONEY FLOW DIAGRAM (H.418)

H.418

Claims Assessment
SFY'15 = ↑0.5% ($8.9M)
SFY'16 = ↑1.0% ($18.7M)

SFY'14 REVENUES	(Million)
Sugar Sweetened Beverages	$24.30
Employer Assessment Repeal	($12.72)
	$11.58

$12.72 million

STATE HEALTH CARE RESOURCES FUND
(Funds state health care programs)

Premiums & costs sharing subsidies will be paid from this fund

Combatting Obesity Fund (new)
Funded in order ("waterfall"):
1) Doubling 3squareVT
2) Combating obesity
3) State Health Care Resouces Fund

Funding amounts not yet specified in bill.

VDH Monitoring of SSB = $100K
(funding unidentified)

JFO DRAFT
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