

	FY15 HIC	FY15 HAC		FY16 HIC	FY16 HAC	
	GF	GF		GF	GF	
Exec	7,152,319	7,150,580	(1,739)	8,480,001	8,480,001	-
Jud	877,897	1,004,585	126,688	1,112,090	1,044,179	(67,911)
Leg	180,000	180,000	-	406,904	283,000	(123,904)
Not appropriated	34,949	-	-	-	-	-
	<u>8,245,165</u>	<u>8,335,165</u>	<u>124,949</u>	<u>9,998,995</u>	<u>9,807,180</u>	<u>(191,815)</u>
Available in Budget	8,245,165	8,335,165				