

MEMORANDUM

TO: Johannah Donovan, Chair, House Education Committee
 FROM: Joel D. Cook, Executive Director, Vermont-NEA
 DATE: February 27, 2013
 SUBJECT: Vermont public school employment data

The chart below provides information available on the AOE website under "School Data & Reports: Teacher/Staff Full-Time Equivalency (FTE) and Salary Report." All I've done here is take the same data items from each fiscal year's report. The reports break employees into multiple categories. Direct instruction includes teachers and paraeducators (still labeled "teachers' aides" in the reports), and "Administration and support services" is my label for all other employees, extending from top administrators (e.g., superintendents and principals) through other professional services (e.g., guidance, librarians), to a variety of specific support services (e.g., food, transportation, maintenance).

While information for this year (FY '13) appears to be available, it has not yet been posted in summary form.

The righthand column contains the difference in number of employees last year (FY '12) from the year with the "peak" number of employees in that category (**boldfaced**).

Summary. Between the year with the peak number of employees and FY '12:

- The number of **teachers** has ***declined 493***, a 5.57% decrease
- The number of **paraeducators** has ***declined 275***, a 6.16% decrease
- The combined number of **teachers and paraeducators** has ***declined 651***, a 4.92% decrease
- The number of **administration and support service employees** has ***declined 184***, a 3% decrease
- The **total** number of **public school employees** has ***declined 900***, a 4.64% decrease

Vermont Public School Employees

FY	'13	'12	'11	'10	'09	'08	'07	Change from peak
Direct Instructional staff	?	12534	12666	13182	13230	13104	13185	-651
<i>Teachers</i>	?	8363	8362	8734	8764	8728	8856	-493
<i>Paraeducators</i>	?	4171	4284	4448	4466	4376	4329	-275
Administration and support services	?	5948	5922	6132	6132	6041	6036	-184
TOTAL	?	18482	18588	19382	19362	19145	19221	-900