

Current law, Act 77
based on estimates

		<u>Next Generation</u>	<u>Additional State \$\$</u>	<u>Local District</u>
State funds 100%	FY2014	800,000	300,000	0
	FY2015	800,000	300,000	0
State funds 50%	FY2016	400,000	300,000	700,000
Local District funds 50%				

Note:

State dollars in FY2014 and FY2015 are repurposed from Ed Fund
State dollars in FY2016 will need a funding source.