



To: Mike Stevens, BGS
 From: Jesse Beck, FFF
 Subject: Construction and Project Cost Summary

This chart tracks the cost trends from SD, when the budget was established, through our current position at 65% complete CDs.

	PHASE OF DESIGN			
	11/2/12	3/29/13	6/19/13	9/11/13
Area	Schematic Design	Design Dev.	Const. Docs. 20%	Const. Docs. 65%
Construction	\$ 99,724	\$ 102,000	\$ 99,300	\$ 95,400
Project Soft	25%	\$ 32,737	\$ 34,137	\$ 32,201
Total	\$ 124,655	\$ 134,737	\$ 133,437	\$ 127,601
Budget	\$ 124,655	\$ 124,655	\$ 124,655	\$ 124,655
Over	\$ 0	\$ 10,082	\$ 8,782	\$ 2,946
% Over	0%	8.1%	7.1%	2.4%

Notes:

1. All costs are in \$,000's
2. Estimates above are prior to bidding
3. Bidding to occur in November & December

cc: Shawn, FFF and File



CONSTRUCTION

AT PC WE GO ABOVE AND BEYOND ON EVERY JOB, PERIOD.

Memo

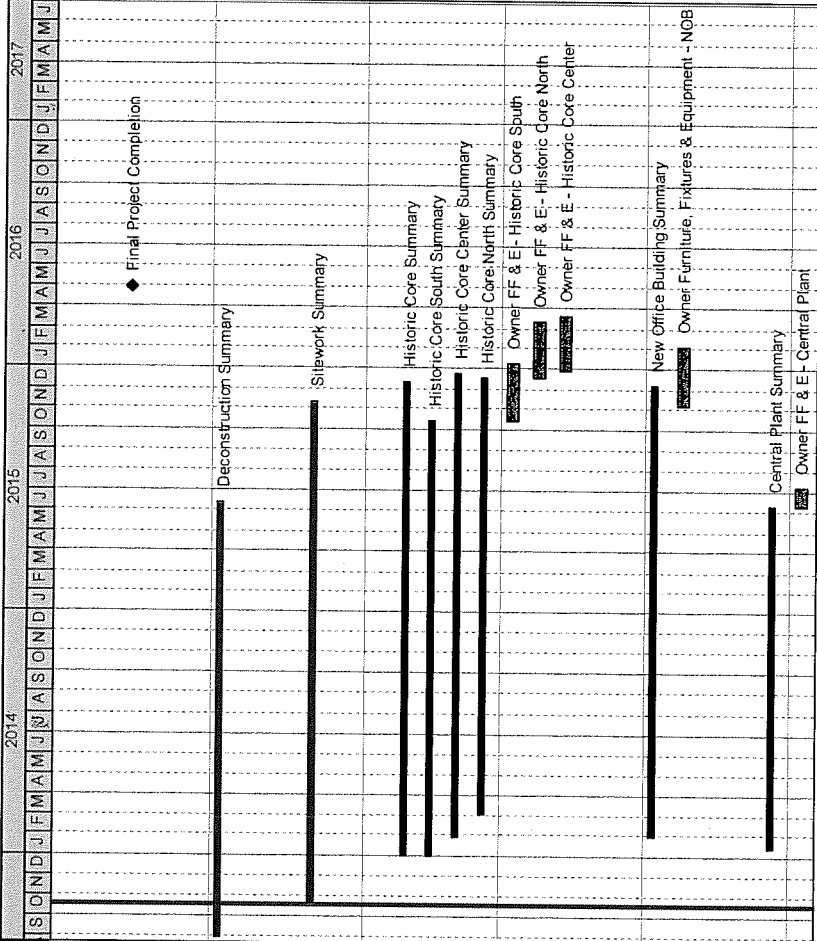
TO: Waterbury State Office Complex Team
FROM: Kevin Morrissey
DATE: 10/8/13
SUBJECT: Waterbury State Office Complex – GMP Process Dates

The following are the GMP Process Dates agreed upon by Mike Stevens, State of Vermont, Freeman, French & Freeman Architects and PC Construction:

- Prepare Bid Package 9/16/13 – 11/1/13
- GMP Documents Issued for Bid – 11/1/13
- GMP Documents Out on the Street – 11/1/13 – 11/8/13
- Deadline for RFI's from Subs & Vendors to FFF – 11/15/13
- Final Addenda from FFF – 11/20/13
- Initial Sub/Vendor Bid Response – 11/30/13
- Deadline for Sub/Vendor Bid Response – 12/6/13
- GMP Roll up/Internal Review – 11/30/13 – 12/13/13
- GMP Final Internal Review – 12/16/13 – 12/20/13
- Final GMP Issued to SOV – 12/20/13

SCHEDULE

Activity ID	Activity Description	Orig Dur	Early Start	Early Finish
Milestone				
MI9999	Final Project Completion	0	30-Apr-16*	
Deconstruction				
Abatement/Deconstruction				
DC1080	Deconstruction Summary	439	29-Aug-15	12-Jun-15
Site Work				
Site Work				
SI1010	Sitework Summary	521	21-Oct-13	11-Nov-15
Historic Core Renovation Project				
HC5590	Historic Core Summary	492	31-Dec-13	10-Dec-15
HC5650	Historic Core South Summary	452	31-Dec-13	13-Oct-15
HC5640	Historic Core Center Summary	482	29-Jan-14	24-Dec-15
HC5630	Historic Core North Summary	453	04-Mar-14	17-Dec-15
HF1870	Owner FF & E - Historic Core South	60	14-Oct-15	08-Jan-16
HB1495	Owner FF & E - Historic Core North	60	18-Dec-15	11-Mar-16
HE1920	Owner FF & E - Historic Core Center	60	28-Dec-15	18-Mar-16
New Building Construction				
New Office Building Project				
NC1010	New Office Building Summary	468	30-Jan-14	07-Dec-15
NC1620	Owner Furniture, Fixtures & Equipment - NOB	60	06-Nov-15	02-Feb-16
Central Plant Project/Utility Distribution				
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CP1010	Central Plant Summary	356	13-Jan-14	09-Jun-15
CP1250	Owner FF & E - Central Plant	20	10-Jun-15	08-Jul-15



DRAFT

Start Date	13-May-13	W508		PC Construction Company			
Finish Date	30-Apr-16	14211 - Vermont BGS Waterbury State Office Complex		Date	Revision	Checked	Approved
Date Date	19-Oct-13	Summary Schedule As of 24-Oct-13					
Run Date	24-Oct-13 - 17:18						