

Salvation Farms - Vermont Commodity Program
Southeast State Correctional Facility - *Renovation Budget*

Expenses - *Estimate*

Architect, <i>Build Designs & Bid Documents</i>	\$15,000
General Contractor	\$20,000
Sub-Contractors	\$12,450
Demolition	\$4,325
Site Work	\$21,940
Concrete	\$9,150
Building Materials	\$43,400
Total	\$126,265

Income - *Projected*

Individuals	\$15,000	
Businesses	\$10,000	
Crowd Funding	\$7,346	
Private Grants	\$25,000	<i>Includes \$15,000 VSECU</i>
State Grants, <i>Pending</i>	\$25,000	<i>BGS - Regional Eco. Dev. Grant Program</i>
State Grants, <i>LOI Submitted</i>	\$30,000	<i>Working Lands Investment Funds</i>
Program Revenue	\$15,000	
Total	\$127,346	

Income - *Secured as of 1/22/14*

Individuals	\$11,910	
Businesses	\$2,748	
Crowd Funding	\$7,346	
Private Grants	\$5,000	<i>Wisdom Connection</i>
Private Grants, <i>challenge grant</i>	\$15,000	<i>Castanea Foundation</i>
Program Revenue	\$5,009	
Total	\$47,013	

In-kind/Donated

The Building	\$24,500
Inmate Construction Crew	\$17,160
State Salvaged Materials	\$15,350
State Staff, i.e. electrician, plumber, etc.	\$13,700
Architect Preliminary Design	\$5,000
Total	\$75,715

Salvation Farms has received foundation support of our work at SESCOF for the following:

Oct. 2012, New England Grassroots Environment Fund, \$2,500 – Vermont Commodity Program Pilot at the Southeast State Correctional Facility
Aug. 2013, Vermont Community Foundation – Innovation & Collaboration, \$15,000 – Continue development of the Vermont Commodity Program at Southeast State Correctional Facility and educational compliment for inmate work crew
Aug. 2013, Windham Foundation, \$10,000 – Equipment for the expanded Vermont Commodity Program once necessary renovations at the Southeast State Correctional Facility occur
Jan. 2014, Vermont Community Foundation - Innovation & Collaborations, Up to \$10,000 - invitation to apply for 2nd year funding