## **MEMORANDUM**

TO: House Committee on Institutions

Senate Committee on Institutions

House Committee on Natural Resources and Energy Senate Committee on Natural Resources and Energy

FROM: David Mears, Commissioner, Department of Environmental Conservation

DATE: January 10, 2014

SUBJECT: Vermont Environmental Protection Agency (EPA) Pollution Control Revolving

**Fund Report** 

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Pursuant to 24 V.S.A. Section 4753a (a) I am attaching the annual report on loan awards made from the Vermont Environmental Protection Agency (EPA) Pollution Control Revolving Fund for fiscal years 2013 and 2014. The report also includes a list of projects the agency anticipates funding during the remainder of this fiscal year, and the types of projects eligible for funding in fiscal year 2014.

Please contact Eric Blatt, Director, Facilities Engineering Division, or Winslow Ladue, Program Manager if you have any questions regarding this report or would like additional copies. Mail can be sent to Facilities Engineering Division, 1 National Life Drive, Main Building, 1<sup>st</sup> Floor, Montpelier, VT 05610-3510, telephone number (802) 585-4901.

cc: Mr. John Bloomer, Secretary of the Senate Mr. Donald Milne, Cleric of the House

Eric Blatt, DEC

Winslow Ladue, DEC

## ANNUAL REPORT OF LOAN AWARDS

## THE VERMONT ENVIRONMENTAL PROTECTION AGENCY (EPA) POLLUTION CONTROL REVOLVING FUND ALSO KNOWN AS THE CWSRF

STATE FISCAL YEARS 2013 - 2014

Title 24 VSA, Section 4753a (a)

Submitted to the Vermont General Assembly By:

Department of Environmental Conservation

Agency of Natural Resources

January 10, 2014

		TABLE 1	
	CWSRF P	ROJECTS FUNDED DURING STATE FISCAL YEAR 2013	
Award Date	Loan Recipient	Project Description	Loan Amount
07/01/12	Village of Essex Junction	Construction - Wastewater Treatment Facilities	\$4,000,000.00
	Town of Hinesburg	Construction - Wastewater Treatment Facilities	\$237,000.00
	Town of Brattleboro	Construction - Wastewater Treatment Facilities	\$4,000,000.00
	Sherburne Fire District #1	Construction - Wastewater Treatment Facilities	\$980,000.00
	Village of Essex Junction	Construction - Wastewater Treatment Facilities	\$4,000,000.00
	Town of Milton	Planning - New Sewers	\$10,500.00
11/05/12	Town of St. Johnsbury	Planning - Wastewater Treatment Facilities	\$10,820.00
	Town of Randolph	Planning - Wastewater Treatment Facilities & Sewer Rehabilitation	\$348,957.00
	Town of Brighton	Construction - Sewer Rehabilitation	\$200,000.00
	City of Rutland	Planning - Combined Sewer Overflow Abatement	\$52,500.00
	Town of Waitsfield	Planning - Nonpoint Systems	\$54,696.0
	Town of West Windsor	Planning - New Sewers	\$75,550.00
	Town of Milton	Construction - New Sewers	\$260,100.00
	Town of Williston Town of Glover	Construction - Sewer Rehabilitation	\$832,000.0
	Town of Glover Town of West Windsor	Planning - New Sewers Purchase of Private Sewer System	\$9,000.0 \$500,000.0
	Town of St. Johnsbury	Planning - Wastewater Treatment Facilities	\$21,500.0
	Town of West Windsor	Planning - New Sewers	\$21,300.0
00/20/13	TOWITOT WEST WINGSOT	Training - New Gewers	Ψ22,200.0
			\$15,614,823.0
	CWSRF P	ROJECTS FUNDED DURING STATE FISCAL YEAR 2014	
Award Date	Loan Recipient	Project Description	Loan Amount
07/08/13	City of St. Albans	Planning - Wastewater Treatment Facilities	\$53,900.00
	Town of St. Johnsbury	Planning - Combined Sewer Overflow Abatement	\$204,092.0
	Town of Waterbury	Planning - Phosphorus Removal Improvements	\$268,000.0
09/01/13	Town of Milton	Construction - New Sewers	\$73,825.5
	Village of Essex Junction	Construction - Wastewater Treatment Facilities	\$4,696,800.0
11/18/13	Town of West Windsor	Planning - New Sewers	\$5,000.0
	Town of Royalton	Planning - Wastewater Treatment Facilities	\$14,300.0
12/05/13	Town of Brattleboro	Planning - New Sewers	\$56,000.0
			\$5,371,917.5
	PENDING	CWSRF PROJECTS DURING STATE FISCAL YEAR 2014	
Award Date	Loan Recipient	Project Description	Loan Amount
Pondina	Town of Milton	Construction - Sewer Rehabilitation	\$192 194 O
Pending Pending	Town of Windsor	Planning - Wastewater Treatment Facilities	\$183,184.00 \$100,000.00
Pending	City of Rutland	Planning - Wastewater Treatment Facilities  Planning - Combined Sewer Overflow Abatement	\$181,000.0
Pending	Town of St. Johnsbury	Construction - Combined Sewer Overflow Abatement	\$4,862,866.23
Pending	Town of Williston	Planning - Pump Station Upgrade	\$14,800.00
			\$5,341,850.23

Table 2

CWSRF PROJECTS POSSIBLE LOAN AWARDS FOR STATE FY 2014

2014 SRF 2014 SRF 2014 SRF Municipality Name **Project Name Project Type** Need Step I Need Step II Need Step III Outfall Stabilization **Improvements** Refurbishment \$100,000 City of Burlington Farrant St Pump Station City of Newport Upgrade Refurbishment \$20,000 Library Avenue Combined Combined Sewer Overflow City of Rutland Sewer Separation Project \$575,000 \$1,872,500 Lower Weldon Combined Combined Sewer Overflow Sewer Overflow City of St. Albans Wastewater Treatment City of St. Albans Facility Upgrade Refurbishment \$752,000 \$5,397,961 Colchester Fire District No. 2 **New Sewer System** Sewer Extension \$318,500 Wastewater treatment facility and pump station Lunenberg Fire District No. 2 upgrade Refurbishment \$5,000 **Community Wastewater** Nonpoint Town of Addison System Source \$80,000 \$30,000 Wastewater Treatment Facility Upgrade Refurbishment \$25,000 Town of Bennington \$575,000 \$5,313,061 Champlain Street Pump Town of Brandon Station Refurbishment \$40,000 \$10,000 Town of Brandon Sewer System Evaluation Refurbishment \$25,000 Black Mountain Road PS -Town of Brattleboro **Gravity Sewer Bypass** Refurbishment \$15,000 \$56,000 \$917,000 **Bristol Wastewater** Treatment Facility Upgrade Refurbishment Town of Bristol Aeration System and **Emergency Power** Town of Cavendish, Vermont Improvements Refurbishment \$475,000 Windemere MHP Water & Refurbishment Town of Colchester Sewer Upgrades \$18,185 \$457,205 **WWTF Disinfection System** Town of Fair Haven Upgrades Refurbishment \$2,500 \$10,000 \$97,500 Fairfield Center Nonpoint Town of Fairfield Source Wastewater System \$125,000 \$200,000 East Fairfield Wastewater Nonpoint Town of Fairfield System Source \$150,000 \$225,000 Wastewater Collection System Improvements -Town of Glover Lake Parker Area Sewer Extension \$126,000

Municipality Namo	Draiget Name	Droject Type	Nood Stop I		
Municipality Name	Project Name	Project Type	Need Step i	Need Step II	Need Step III
Taxwa of Houtford	Quechee Pump Station	Dof. which we cost	640.000	¢20.000	
Town of Hartford	Upgrades	Refurbishment	\$10,000	\$30,000	
	Village Core Sewer System				4
Town of Milton	Expansion	Sewer Extension			\$172,485
	Sewer System				
	Reconstruction and				
Town of Milton	Rehabilitation	Refurbishment			\$204,600
Town of Milton	Havedandanna Drive	Carran Fratamaian			ć4.40.000
Town or Militon	Haydenberry Drive	Sewer Extension			\$140,000
	Snake Hill, Swallow Hill and				
	Barber Pond Sewer				
Town of Pownal	Extensions	Sewer Extension			
	Willow Street Pump				
Town of Proctor	Station	Refurbishment	\$10,000	\$30,000	
	East Main Street Sewer				
Town of Richmond	Replacement	Refurbishment			\$64,000
	Wastewater System				
Town of Royalton	Improvements	Refurbishment			\$1,745,000
		Combined			
Town of Springfield	Valley Street Sewer	Sewer Overflow			\$241,000
	Collection system	Combined			
Town of Springfield	improvements	Sewer Overflow		\$60,000	
	Eastern Ave, Western Ave	Combined			
Town of St Johnsbury	and Main Street	Sewer Overflow		\$9,000	\$5,397,961
	Ely, State and Portland	Combined			
Town of St Johnsbury	Street	Sewer Overflow			\$1,939,000
	Wastewater Treatment				
	Facility and pump station				
Town of St Johnsbury	improvements	Refurbishment		\$150,000	\$4,282,000
	Community Wastewater	Nonpoint			
Town of Waitsfield	Loan Fund - PHASE 1	Source		\$15,000	\$260,000
	Community Wastewater	Nonpoint			
Town of Waitsfield	Loan Fund - Phase II A&B	Source		\$45,000	\$940,000
	Community Wastewater	Nonpoint			
Town of Waitsfield	Loan Fund - Phase 3	Source	\$60,000		
Town of West Rutland	Center Rutland Sewer	Sewer Extension	\$25,000	\$70,000	
	West Windsor Brownsville				
Town of West Windsor	Sewers	Sewer Extension		\$100,000	\$2,245,000
Town of Williston	Gallop Hill Pump Station	Refurbishment		\$14,000	. , ,
	Wastewater Treatment			, = .,= 30	
Town of Wilmington	Facility Refurbishment	Refurbishment	\$15,000	\$80,000	\$1,500,000
	Wastewater Treatment	3.3.3.3	7 = 3,000	730,000	+ =,555,550
	Facility Refurbishment				
Town of Windsor	(Phase 1 and 2)	Refurbishment	\$10,000	\$90,000	\$2,190,000
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2014 SRF 2014 SRF 2014 SRF

			2014 SRF	2014 SRF	2014 SRF
Municipality Name	Project Name	Project Type	Need Step I	Need Step II	Need Step III
	Sewer Separation/Storm				
Town of Windsor	Water Removal	Refurbishment		\$58,550	\$1,016,750
	Wastewater Treatment				
	Facility Refurbishment, C				
Village of Essex Junction	#1	Refurbishment			\$5,397,961
	Wastewater Treatment				
Village of Jeffersonville	Facility upgrade	Refurbishment	\$10,000	\$30,000	
	River Road West				
Village of Johnson,	Wastewater Pump Station	Refurbishment			\$279,500
	Route 12 and 12A Sewer				
Village of Northfield	Extension Project	Sewer Extension		\$25,000	
	Wastewater Treatment				
Village of Poultney	Facility Septage Receiving	Refurbishment		\$10,000	
Village of Saxtons River	Wastewater Upgrade	Refurbishment		\$200,000	\$2,000,000
	Wastewater treatment				
Village of Swanton	facility Upgrades	Refurbishment		\$20,000	
	Wastewater Treatment				
	Facility Phosphorus				
Village of Waterbury	Upgrade	Phosphorus			\$355,000
		Nonpoint			
Village of Woodstock	New Village Snow Dump	Source			\$214,000

\$896,000 \$3,763,735 \$45,114,486