

STATUS REPORT
TO
HOUSE & SENATE
COMMITTEE'S ON INSTITUTIONS

Title 32 V.S.A.701(d)

BEFORE



OSGOOD BUILDING

AFTER



WATER RESOURCES & AGRICULTURE LAB



January 15, 2014

STATE OF VERMONT
AGENCY OF ADMINISTRATION
DEPARTMENT OF BUILDINGS & GENERAL SERVICES
MICHAEL J. OBUCHOWSKI, COMMISSIONER

Cover photography and design by Nicole Hersey, Property Management, BGS

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Agency of Administration

January 15, 2014

The Honorable Members of the House Corrections & Institutions
and Senate Committee on Institutions of the 2014 General Assembly
State House
Montpelier, VT 05633

Dear Honorable Members,

Attached is a compilation of December, 2013 Status Reports in accordance with 32 VSA 701d. Some of the status reports were prepared working in conjunction with other departments. The departments responsible are identified in their sections.

Should you have any questions concerning these reports, please feel free to contact me (email: mike.obuchowski@state.vt.us phone: 802-828-3519) or the reporting department.

Sincerely,



Michael J. Obuchowski
Commissioner

Attachment



Act 40 FY2014-2015
Spreadsheet

total construction and state bonding (H.533) 2013

Agency/Department, Project Description	Final Passed House & Senate Act 51 (2013 Session)			Request for Budget Adjustment 2014 Legislative Session	Governors Proposed Capital Budget Adjustment - 2014 Legislative Session			Act 51 (2013) Session Difference		
	As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15		Proposed FY14	Proposed FY15	Proposed FY14 & FY15	FY14	FY15	FY14 & FY15
Section 2: Department of Buildings and General Services										
Statewide - Asbestos	50,000	50,000	100,000		50,000	50,000	100,000	0	0	0
Statewide Building Rense/Planning - Annual Appropriation	75,000	75,000	150,000		75,000	75,000	150,000	0	0	0
Statewide Contingency - Annual Appropriation	100,000	100,000	200,000		100,000	100,000	200,000	0	0	0
Statewide Major Maintenance	8,000,000	8,334,994	16,334,994		8,000,000	8,334,994	16,334,994	0	0	0
Statewide: BGS Engineer/Architectural Cost	2,982,132	2,982,132	5,964,264	214,031	2,982,132	3,196,163	6,178,295	0	214,031	214,031
Statewide Physical Security Enhancements	200,000	100,000	300,000		200,000	100,000	300,000	0	0	0
Burlington - 32 & 108 Cherry Street - HVAC/DDC upgrades and roof renovations	250,000	0	250,000		250,000	0	250,000	0	0	0
Montpelier 133 State Street: Foundation and Parking Lot Restoration - Supplemental Funding	1,450,000	0	1,450,000		1,450,000	0	1,450,000	0	0	0
Montpelier Heat Plant 122 State Street - Supplemental Funding	2,500,000	0	2,500,000	3,000,000	2,500,000	3,000,000	5,500,000	0	3,000,000	3,000,000
Southern State Correctional Facility - Steam line Replacement	400,000	0	400,000		400,000	0	400,000	0	0	0
Southern State Correctional Facility - Copper Waterline Replacement	600,000	600,000	1,200,000		600,000	600,000	1,200,000	0	0	0
Southern State Correctional Facility - Historic Preservation 110 State/14-16 Baldwin Street (other properties)	400,000	300,000	700,000		400,000	300,000	700,000	0	0	0
NWSCF Maintenance Shop - Supplemental	200,000	200,000	400,000		200,000	200,000	400,000	0	0	0
NWSCF - Roof and Soffit Replacement A, B, and C Wings	0	0	0		0	0	0	0	0	0
NWSCF - Reconstruction Projects Dedicated to Renovation and Replacement of State Owned Assets (VSH,WSOC,NATLIFE), Tropical Storm Irene	425,000	0	425,000		425,000	0	425,000	0	0	0
VT State Hospital	400,000	400,000	800,000		400,000	400,000	800,000	0	0	0
Waterbury Complex	8,700,000	0	8,700,000		8,700,000	0	8,700,000	0	0	0
National Life	21,200,000	33,000,000	54,200,000		21,200,000	33,000,000	54,200,000	0	0	0
Newport - Northern State Correctional Facility - maintenance shop	4,100,000	0	4,100,000		4,100,000	0	4,100,000	0	0	0
Barre - Barre Court Pellet Boiler Installation - Supplement HVAC Project	329,000	0	329,000		329,000	0	329,000	0	0	0
Lab feasibility and governance study conducted by BGS, ANR, Ag (for ANR & Ag lab)	100,000	0	100,000		100,000	0	100,000	0	0	0
Vergennes Property - Master Planning - Community Matching Funds	0	0	0	15,000	0	15,000	15,000	0	15,000	15,000
AG and ANR Lab Design, Site Evaluations and Land Purchase	0	0	0	1,800,000	0	1,800,000	1,800,000	0	0	0
BGS Project Management Software	0	0	0	250,000	0	250,000	250,000	0	0	0
McFarland State Office Building Property - Retaining Wall	0	0	0	90,000	0	90,000	90,000	0	0	0
State Auditors Office- Planning/Design Addition	0	0	0	15,000	0	15,000	15,000	0	0	0
Buildings & General Services	52,461,132	45,742,126	98,203,258	5,384,031	52,461,132	49,826,157	102,287,289	0	4,084,031	4,084,031
Section 3: Agency of Administration										
Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	100,000	100,000	200,000		100,000	100,000	200,000	0	0	0
Agency of Administration	100,000	100,000	200,000	0	100,000	100,000	200,000	0	0	0
Section 4: Agency of Human Services										
New Health Lab Colchester - design, permitting, bidding, construction for co-location with UVM	5,000,000	6,000,000	11,000,000		5,000,000	6,000,000	11,000,000	0	0	0
Corrections - Security upgrades at facilities - supplemental Funding	100,000	100,000	200,000		100,000	100,000	200,000	0	0	0
Corrections: facility conditions analysis	100,000	0	100,000		100,000	0	100,000	0	0	0
SSCF & SESCF Suicide Abatement (windows, banks, vents)	0	0	0	200,000	0	200,000	200,000	0	200,000	200,000
Security Camera Enhancement All Facilities	0	0	0	464,763	0	250,000	250,000	0	250,000	250,000
SSCF install new security gate and cage - related to Re-Org	0	0	0	90,000	0	90,000	90,000	0	90,000	90,000

aid construction and state bonding (H.533) 2013

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	As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15		Proposed FY14	Proposed FY15	Proposed FY14 & FY15	FY14	FY15	FY14 & FY15
NSCF Kitchen/Serving Line reconstruction	0	0	0	160,000	0	160,000	160,000	0	160,000	160,000
Correction Facilities Parking Lot Work at CRCF and NSCF	0	0	0	180,000	0	0	0	0	0	0
VIEWS/MMIS/Exchange	0	0	0	8,000,000	0	0	0	0	0	0
Woodside - Security Fence	0	0	0	181,000	0	181,000	181,000	0	181,000	181,000
Human Services	5,200,000	6,100,000	11,300,000	9,275,763	5,200,000	6,981,000	12,181,000	0	881,000	881,000
Section 5: Judiciary										
Hyde Park, Lamoille County Courthouse	1,000,000	2,500,000	3,500,000	0	1,000,000	2,500,000	3,500,000	0	0	0
Caledonia Courthouse -Wall Stabilization and Foundation (Monitoring and Planning)	0	0	0	1,096,004	1,000,000	100,000	100,000	0	100,000	100,000
Judiciary	1,000,000	2,500,000	3,500,000	1,096,004	1,000,000	2,600,000	3,600,000	0	100,000,00	100,000,00
Section 6: Commerce and Community Development										
Major Maintenance at all Sites: Annual Appropriations	200,000	200,000	400,000		200,000	200,000	400,000	0	0	0
Bennington Monument Structural Repairs and ADA	175,000	0	175,000		175,000	0	175,000	0	0	0
Underwater Preserves: Annual Appropriations	25,000	35,000	60,000		25,000	35,000	60,000	0	0	0
Roadside Historic Markers: Annual Appropriations	15,000	15,000	30,000		15,000	15,000	30,000	0	0	0
Battle of Cedar Creek and Winchester Monument: relocation	25,000	0	25,000		25,000	0	25,000	0	0	0
Schooner Louis McClure: upgrades	0	0	0	28,000	0	28,000	28,000	0	28,000	28,000
Justin Morrill State Site in Strafford	0	0	0	28,000	0	28,000	28,000	0	0	0
Commerce and Community Development	440,000	250,000	690,000	28,000	440,000	278,000	718,000	0	28,000	28,000
Section 7: Building Communities Grants										
Historic Preservation Grants: Annual Appropriations	225,000	225,000	450,000		225,000	225,000	450,000	0	0	0
Historic Barns and Agricultural Grants: Annual Appropriations	225,000	225,000	450,000		225,000	225,000	450,000	0	0	0
Cultural Facilities Grant: Annual Appropriations	225,000	225,000	450,000		225,000	225,000	450,000	0	0	0
Recreational Facilities Grants: Annual Appropriations	225,000	225,000	450,000		225,000	225,000	450,000	0	0	0
Human services and education facilities: Annual Appropriations	225,000	225,000	450,000		225,000	225,000	450,000	0	0	0
Regional Economic Development Grant Program	225,000	225,000	450,000		225,000	225,000	450,000	0	0	0
Competitive Grants Program: Agricultural Fair Capital Projects	225,000	225,000	450,000		225,000	225,000	450,000	0	0	0
Building Communities Grants	1,575,000	1,575,000	3,150,000	0	1,575,000	1,575,000	3,150,000	0	0	0
Section 8: Agency of Education										
State Aid for School Construction	6,704,634	10,411,446	17,116,080	10,354,690	6,704,634	10,354,690	17,059,324	0	-56,756	-56,756
Department of Education	6,704,634	10,411,446	17,116,080	10,354,690	6,704,634	10,354,690	17,059,324	0	-56,756	-56,756
Section 9: UVM										
Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000		1,400,000	1,400,000	2,800,000	0	0	0
University of Vermont	1,400,000	1,400,000	2,800,000	0	1,400,000	1,400,000	2,800,000	0	0	0
Section 10: Vermont State Colleges										
Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000		1,400,000	1,400,000	2,800,000	0	0	0
Vermont State Colleges	1,400,000	1,400,000	2,800,000	0	1,400,000	1,400,000	2,800,000	0	0	0
Section 11: Agency of Natural Resources										
Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants	1,381,600	700,000	2,081,600	614,000	1,381,600	1,314,000	2,695,600	0	614,000	614,000
Powall Principal	500,000	0	500,000		500,000	0	500,000	0	0	0
Powall Interest on Borrowing of Delayed Grants	0	30,000	30,000		0	30,000	30,000	0	0	0
Springfield loan conversions	0	78,000	78,000		0	78,000	78,000	0	0	0

total construction and state bonding (H.533) 2013

not subject to budget adjust. 617 proceeds will supplement

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	As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15		Proposed FY14	Proposed FY15	Proposed FY14 & FY15	FY14	FY15	FY14 & FY15
Administrative support - engineering, oversight, program management	300,000	300,000	600,000		300,000	300,000	600,000	0	0	0
Drinking Water Supply - Drinking Water State Revolving Fund										
Engineering oversight and project management	2,500,000	1,000,000	3,500,000		2,500,000	1,000,000	3,500,000	0	0	0
Engineering oversight and project management	300,000	300,000	600,000		300,000	300,000	600,000	0	0	0
Ecosystem Restoration and Protection	2,250,000	2,073,732	4,323,732	500,000	2,250,000	2,573,732	4,823,732	0	500,000	500,000
Waterbury - waste treatment facility phosphorous removal (\$20K can be deferred of the \$27K increase until FY16)	3,440,000		3,440,000	527,000	3,440,000	307,000	3,747,000	0	307,000	307,000
Dam safety and hydrology projects										
Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	0	400,000	400,000		0	400,000	400,000	0	0	0
Green Mountain Club	2,000,000	2,000,000	4,000,000		2,000,000	2,000,000	4,000,000	0	0	0
	0	0	0	150,000	0	100,000	100,000	0	100,000	100,000
Fish and Wildlife - general infrastructure projects										
F&W: game warden equipment	1,000,000	1,000,000	2,000,000		1,000,000	1,000,000	2,000,000	0	0	0
F&W: game warden equipment	75,950		75,950		75,950		75,950	0	0	0
Lake Champlain Walleye: upgrades	25,000		25,000	25,000	25,000	0	25,000	0	0	0
	13,772,550	7,881,732	21,654,282	1,816,000	13,772,550	9,402,732	23,175,282	0	1,521,000	1,521,000
Agency of Natural Resources										
Section 12: Military										
Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	750,000	500,000	1,250,000		750,000	500,000	1,250,000	0	0	0
	750,000	500,000	1,250,000	0	750,000	500,000	1,250,000	0	0	0
Section 13: Department Public Safety										
Brattleboro and Rockingham Barracks consolidation fit up of new field station	3,000,000	3,100,000	6,100,000		3,000,000	3,100,000	6,100,000	0	0	0
Vermont State Police Consolidation - General land Purchase	550,000	300,000	850,000		550,000	300,000	850,000	0	0	0
Fire Safety Equipment	50,000	0	50,000		50,000	0	50,000	0	0	0
				43,000	0	43,000	43,000	0	43,000	43,000
VT State Police Barracks Commission on Accreditation for Law Enforcement (CALEA) - Evidence Storage				150,000		50,000	50,000	0	50,000	50,000
Governance Plan for Pitsford R. H. Wood Criminal Justice Fire Service Training Center	3,600,000	3,400,000	7,000,000	193,000	3,600,000	3,493,000	7,093,000	0	93,000	93,000
Public Safety										
	150,000	0	150,000		150,000	0	150,000	0	0	0
Springfield, MA - exposition center building upgrades	0	1,200,000	1,200,000		0	1,200,000	1,200,000	0	0	0
Best Management Practices	0	0	0		0	0	0	0	0	0
Produce Safety and Market Access Program - New Grant Program	150,000	1,200,000	1,350,000	0	150,000	1,200,000	1,350,000	0	0	0
Agency of Agriculture										
Section 15: Vermont Public Television										
VPT Digital Conversion Completion Mobile Unit Satellite Uplink	205,750	0	205,750		205,750	0	205,750	0	0	0
Transmission Security	0	200,000	200,000	272,000	0	260,734	260,734	0	60,734	60,734
Replace first generation on-air digital encoders and excitors at Rutland and St. Johnsbury Transmitters	205,750	200,000	405,750	145,000	0	0	0	0	0	0
Vermont Public Television				417,000	205,750	260,734	466,484	0	60,734	60,734

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	As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15		Proposed FY14	Proposed FY15	Proposed FY14 & FY15	FY14	FY15	FY14 & FY15
Section 16: Vermont Rural Fire Protection										
Dry Hydrant Program- Continue Program Grants: Annual Appropriations	100,000	100,000	200,000		100,000	100,000	200,000	0	0	0
Vermont Rural Fire Protection	100,000	100,000	200,000	0	100,000	100,000	200,000	0	0	0
Section 17: Vermont Veterans Home										
Kitchen Remodel				435,000						
Electronic Medical Records - Grant Approved by VA @65%				700,000						
Mold remediation	1,216,000	0	1,216,000	0	1,216,000	0	1,216,000	0	0	0
Vermont Veterans Home	1,216,000	0	1,216,000	0	1,216,000	0	1,216,000	0	0	0
Section 18: Vermont Interactive Technologies										
VT Interactive Technologies: systems and unit upgrades	288,000	88,000	376,000		288,000	88,000	376,000	0	0	0
Vermont Interactive TV	288,000	88,000	376,000	0	288,000	88,000	376,000	0	0	0
Section 18a: E-911										
E-911 in schools	10,000	10,000	20,000		10,000	10,000	20,000	0	0	0
E-911 in schools	10,000	10,000	20,000	0	10,000	10,000	20,000	0	0	0
TOTAL - CAPITAL PROJECTS	90,373,066	82,858,304	173,231,370	28,564,488	90,373,066	89,569,313	179,942,379	0	6,711,009	6,711,009
Section 19: Reallocations & Transfers										
Buildings and General Services										
Act 43 Building and General Services Sec 1 Acts of 2009: 32 Cherry Street Water Intrusion - Dept ID 0904300010	48,065.57		48,065.57		48,065.57		48,065.57	0	0	0
Act 43 Building and General Services Sec 1 Acts of 2009: Rutland Multimodal Garage Trench Drains - Dept ID 0904300010	404.09		404.09		404.09		404.09	0	0	0
Act 161 Human Services Sec 3 Acts of 2010- VSH Ongoing Safety - Dept ID 1016100030	96.98		96.98		96.98		96.98	0	0	0
Act 161 Public Safety Sec 14 Acts of 2010 - Two Way Radio System Dept ID 1016100140	12,579.71		12,579.71		12,579.71		12,579.71	0	0	0
Act 40 Buildings and General Services Sec 2 Acts of 2011 - DMV Bathroom Renovations	119,067.33		119,067.33		119,067.33		119,067.33	0	0	0
Act 40 Buildings and General Services Sec 2 Acts of 2011 - Engineer Cost - Dept ID 1104000022	158,779.04		158,779.04		158,779.04		158,779.04	0	0	0
Act 40 Buildings and General Services Sec 2 Acts of 2011 - 116 State Street - Dept ID 1104000022	0.02		0.02		0.02		0.02	0	0	0
Act 40 Buildings and General Services Sec 2 Acts of 2011 - Waterbury Fuel Tank Replacement - Dept ID 1104000022	400,000.00		400,000.00		400,000.00		400,000.00	0	0	0
Act 40 Building Community Grants Sec 7 Acts of 2011 - Recreation Grant Program- Dept ID 1104000071	8,150.00		8,150.00		8,150.00		8,150.00	0	0	0
Act 40 Building Community Grants Sec 7 Acts of 2011 - Human Service and Educational Grant - Dept ID 1104000071	2,515.61		2,515.61		2,515.61		2,515.61	0	0	0
Act 40 Public Safety Sec 14(e) Acts of 2011 - Architectural Assessment Middlesex - Dept ID 11040000145	6.80		6.80		6.80		6.80	0	0	0
Acts of 2010 Cultural Facilities Grants - dept ID 1110991001	29,454.00		29,454.00		29,454.00		29,454.00	0	0	0
Agency of Natural Resources										
Acts of 1989 Sec 8 b 1 - Water Pollution - Dept ID: 6140998901	9,426.24		9,426.24		9,426.24		9,426.24	0	0	0
Acts of 1990 Potable Water Supply Construction - Dept ID 6140999003	17,430.00		17,430.00		17,430.00		17,430.00	0	0	0
Acts of 1991 93.91, Sec 11 d 2 Water Supply - Dept ID 6140999103	46,514.75		46,514.75		46,514.75		46,514.75	0	0	0
Acts of 1992 256/92 Sec 11 e 1 Water Pollution - Dept ID 6140999201	35,000.65		35,000.65		35,000.65		35,000.65	0	0	0
Acts of 1998 148/98 Sec 13 b 1 water supply - Dept ID 6140999801	72,513.80		72,513.80		72,513.80		72,513.80	0	0	0
Acts of 1998 148/98 Sec 13 b 2 A Pollution Control - Dept ID 6140999802	305,394.84		305,394.84		305,394.84		305,394.84	0	0	0

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Acts of 2001 Various Projects 61.01/s9a - Dept ID 6140990201	277,833.51		277,833.51		277,833.51		277,833.51	0	0	0
Acts of 2003 Water Pollution/Drinking 149.02 - Dept ID 6140990301	118,725.81		118,725.81		118,725.81		118,725.81	0	0	0
Acts of 2004 Water Pollution Grants 63.03 - Dept ID 6140990401	896.40		896.40		896.40		896.40	0	0	0
Acts of 2004 Clean and Clear Program 121/04 - Dept ID 6140990452	44,447.91		44,447.91		44,447.91		44,447.91	0	0	0
Acts of 2004 Ecological assessments 6120990457	36.70		36.70		36.70		36.70	0	0	0
Acts of 2004 Species Recovery Plan 6120990458	3.90		3.90		3.90		3.90	0	0	0
Acts of 2005 Water Pollution Grants 43/05 - Dept ID 6140990501	128,115.97		128,115.97		128,115.97		128,115.97	0	0	0
Acts of 2005 Clean and Clear Program 43/05 - Dept ID 6140990502	135,500.37		135,500.37		135,500.37		135,500.37	0	0	0
Acts of 2006 Water Pollution Grants - Dept ID 6140990601	34,703.62		34,703.62		34,703.62		34,703.62	0	0	0
Acts of 2006 Clean and Clear Program - Dept ID 6140990602	40,686.00		40,686.00		40,686.00		40,686.00	0	0	0
Acts of 2007 Water Pollution Control - Dept ID 6140990701	35,000.00		35,000.00		35,000.00		35,000.00	0	0	0
Acts of 2007 State-owned Dams - Dept ID 6140990704	198,104.00		198,104.00		198,104.00		198,104.00	0	0	0
Acts of 2007 Clean and Clear - Dept ID 6140990703	320,042.39		320,042.39		320,042.39		320,042.39	0	0	0
Acts of 2008 Clean and Clear - Dept ID 6140990803	92,906.23		92,906.23		92,906.23		92,906.23	0	0	0
Acts of 2008 Water Pollution - Dept ID 6140990801	87,967.95		87,967.95		87,967.95		87,967.95	0	0	0
Acts of 2009 Water Pollution Control - Dept ID 6140990901	231,202.30		231,202.30		231,202.30		231,202.30	0	0	0
Acts of 2009 Clean and Clear - Dept ID 6140990903	515,957.62		515,957.62		515,957.62		515,957.62	0	0	0
Acts of 2010 Drinking Water State Revolving Fund - Dept ID 61409911002	5,500.00		5,500.00		5,500.00		5,500.00	0	0	0
Acts of 2010 Water Pollution Control - Dept ID 6140991001	123,666.00		123,666.00		123,666.00		123,666.00	0	0	0
Acts of 2010 Clean and Clear - Dept ID 6140991003	66,864.08		66,864.08		66,864.08		66,864.08	0	0	0
Acts of 2010 Fish & Wildlife, sea lampy control - Dept ID 6120991001	155,898.60		155,898.60		155,898.60		155,898.60	0	0	0
Acts of 2011 Water Pollution Control - Dept ID 6140991101	210,000.00		210,000.00		210,000.00		210,000.00	0	0	0
Acts of 2011 Water Pollution TMDL/Weland - Dept ID 6140991103	20,112.00		20,112.00		20,112.00		20,112.00	0	0	0
Acts of 2012 Drinking Water Projects - Dept ID 6140991202	35,483.32		35,483.32		35,483.32		35,483.32	0	0	0
Acts of 2012 Water Pollution Control - Dept ID 6140991201	472,239.85		472,239.85		472,239.85		472,239.85	0	0	0
Agency of Commerce and Community Development										
Acts of 2007 Unmarked Burial Fund - Dept ID 7110990706	18,928.39		18,928.39		18,928.39		18,928.39	0	0	0
Acts of 2008 Unmarked Burial Fund - Dept ID 7110990804	24,769.00		24,769.00		24,769.00		24,769.00	0	0	0
Other \$										
Act 43 Building and General Services Sec. 25(f) Acts of 2009: Authority to Sell Thayer School	433,478.30		433,478.30		433,478.30		433,478.30	0	0	0
Acts of 1993 Act 59 Sec. 16(d)(c) - Waterfront Preservation Fund	190,000.00		190,000.00		190,000.00		190,000.00	0	0	0
Sale of playcare center at 3 mile bridge, middlesex	132,040.88		132,040.88		132,040.88		132,040.88	0	0	0
Army special fund	311,539.21		311,539.21		311,539.21		311,539.21	0	0	0
FISCAL YEAR 2015										
Buildings and General Services - Fiscal Year 2015										
Acts of 2006 No. 147 Sec 3 Health and Public Safety Lab Dept ID 614700030				958.58					958.58	
Acts of 2007 No. 52 Sec 3 and No. 200 Sec 31 (d) DEPTID 0705200030				72,349.59					72,349.59	
Acts of 2008 No. 200 Sec 3 Co-location Health and Forensic Lab DeptID 0820000030				13,163.00					13,163.00	
Acts of 2009 No. 43 Sec 1 Major Maintenance DeptID 09043000010				7,038.60					7,038.60	
Acts of 2009 No. 43 Sec 1 State Buildings Various Projects DeptID 09043000010				13,876.46					13,876.46	
Acts of 2010 No. 43 Sec 1 State Buildings Various Projects Springfield Switchgear DeptID 09043000010				2,134.48					2,134.48	
Acts of 2010 No. 161 Sec 1 State Building Various Projects (Springfield Municipal Project - Sec 26) DeptID 1016100010				11,656.44					11,656.44	
Acts of 2010 No. 161 Sec 1 Waterbury Complex Fire Alarm Panels and Door Holders DeptID 1016100010				200,000.00					200,000.00	
Acts of 2010 No. 161 Sec 1 Bennington State Office Building and Courthouse DeptID 1016100010				38,590.72					38,590.72	
Acts of 2010 No. 161 Sec 14 Public Safety Headquarters DeptID 1016100010				96,607.54					96,607.54	
Acts of 2011 No. 40 Sec 2(b) Statewide building Reuse and Planning DeptID 1104000022				11,757.61					11,757.61	
Acts of 2011 No. 40 Sec 2(b) Statewide Contingency DeptID 1104000022				32,349.59					32,349.59	
Acts of 2011 No. 40 Sec 2(b) Statewide Major Maintenance DeptID 1104000022				1,473.51					1,473.51	
Acts of 2011 No. 40 Sec 2(b) - 120 State Street Restroom Renovations DeptID 1104000022				53,676.67					53,676.67	
Acts of 2011 No. 40 Sec 2(b) - St. Albans Correctional Facility Maintenance Shop DeptID 1104000022				1,960.39					1,960.39	
				5,360.00					5,360.00	

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - AOA/BGS Section 2(b)(1)

Project Title/Description: **Statewide Asbestos:** Funds cover projects for asbestos testing and/or removal as necessary. The funding of \$50K was split 50/50 between the East and West Regions so that each Region received \$25K.

Appropriation Amount: \$ 50,000

Total: All Appropriations: \$ 50,000

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: It is anticipated that these funds will be needed at various state buildings throughout the two Regions. Any project involving the disruption of building components requires prior inspection and testing of all affected materials. This fund is generally used in conjunction with Major Maintenance work.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 50,000.00	\$ -	\$ 50,000.00
Expenditures to Date:	\$ 2,119.12		\$ 2,119.12
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ 47,880.88		\$ 47,880.88
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			4%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	No		
In Construction:	No		Various projects to be completed as determined by location of asbestos.

Project Photo(s)

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

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Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - AOA/BGS Section 2(b)(2)

Project Title/Description: **Statewide Building Reuse and Planning:** Funds are to be used for interior renovations to existing state-owned buildings to accommodate space moves and program changes. This is an annual appropriation. Previous funds have been expended.

Appropriation Amount: \$ 75,000

Total: All Appropriations: \$ 75,000

Remaining Appropriation Requirement (if any): \$ 0 **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: No funds from this source have been expended to date.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 75,000.00		\$ 75,000.00
Expenditures to Date:	\$ -		\$ -
Encumbrances Remaining:	\$ -		\$ -
Remaining Balance Unspent:	\$ 75,000.00		\$ 75,000.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			0%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	No	0%	We anticipate that these funds will be expended this spring.
In Construction:	No	0%	We anticipate that these funds will be expended this spring.

Project Photo(s)

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - AOA/BGS Section 2(b)(3)

Project Title/Description: **Statewide Contingency:** Funds are to be used to effectively administer our multi-million dollar annual capital development program including all phases of design, estimating, bidding and construction. It is necessary and prudent to have a contingency fund to cover shortfalls. Many estimates are prepared far in advance of actual project bidding when all aspects of the project have not been determined. And, in many situations, there are hidden conditions that the designers and contractors are not aware of until revealed through construction of the project making a contingency fund all the more necessary. Previous funds have not been expended.

Appropriation Amount: \$ 100,000 **Total: All Appropriations: \$ 100,000**

Remaining Appropriation Requirement (if any): \$ 0 **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: No funds from this source have been expended to date.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 100,000.00		\$ 100,000.00
Expenditures to Date:	\$ -		\$ -
Encumbrances Remaining:	\$ -		\$ -
Remaining Balance Unspent:	\$ 100,000.00		\$ 100,000.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			0%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	No	0%	We anticipate that these funds will be expended this spring/summer.
In Construction:	No	0%	We anticipate that these funds will be expended this spring/summer.

Project Photo(s)

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

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Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - AOA/BGS Section 2(b)(4)

Project Title/Description: Statewide Major Maintenance: Funding covered various major maintenance (MM) projects in the State. Funding of \$8M was divided as follows: \$1M covered bonding costs and the Commissioner's Statewide MM fund; of the remaining \$7M, an amount of \$3.5M went to the East and West Regions respectively. The State Curator's fund also received \$40K from each of the two Regions for a total of \$80K; therefore, the total funding amount for each Region was \$3,460,000.

Appropriation Amount: \$ 8,000,000

Total: All Appropriations: \$ 39,107,087 (since 2009)

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: To date no FY2014-15 funds have been expended because we still have balances remaining from previous appropriations, which we are using to fund current design and construction projects. The previous years' balances have been accumulating due primarily to the number of extremely large projects that have involved the majority of our staff. Smaller projects, which typically are accomplished using MM funds, have not been completed as quickly as in past years. We have hired two PM II's and one PM I, who will be utilized to assist with the current workload as authorized by Act 51 Section 2(d).

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 8,000,000.00	\$ 31,107,087.00	\$ 39,107,087.00
Expenditures to Date:	\$ -	\$ 28,202,478.86	\$ 28,202,478.86
Encumbrances Remaining:	\$ -	\$ 814,195.24	\$ 814,195.24
Remaining Balance Unspent:	\$ 8,000,000.00	\$ 2,090,412.90	\$ 10,090,412.90
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			74%

Construction Project Status - 2014-15	Yes or No	% Completed	Comments
In Design:	No	0%	
In Construction:	No	0%	

Project Photo(s)

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - AOA/BGS Section 2(b)(5)

Project Title/Description: **Statewide BGS Engineering & Architectural Project Staff Costs:** These funds are requested so that our staff costs associated with capital development are captured in the capital costs of each project. This allows for the true cost of the project to be realized for insurance purposes, as well as projections for future capital development projects. Previously these cost have been borne by the general fund.

Appropriation Amount: \$ 2,982,132 **Total: All Appropriations:** \$ 5,415,622

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: No funds from this source have been expended to date. There is a \$95,639.98 balance remaining in the Acts of 2012.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 2,982,132.00	\$ 2,433,490.00	\$ 5,415,622.00
Expenditures to Date:	0	\$ 2,337,850.02	\$ 3,077,771.98
Encumbrances Remaining:	\$ -		\$ -
Remaining Balance Unspent:	\$ 2,982,132.00	\$ 95,639.98	\$ 3,077,771.98
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			57%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	No	0%	We anticipate that most of these funds will be expended in the next 6 months.
In Construction:	No	0%	We anticipate that most of these funds will be expended in the next 6 months.

Project Photo(s)

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - AOA/BGS Section 2(b)(6)

Project Title/Description: Statewide Physical Security Enhancements: This fund is associated with equipment that is part of the existing badge system installed around the state in leased and owned properties.

Appropriation Amount: \$ 200,000

Total: All Appropriations: \$ 200,000

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: All owned buildings and some leased spaces have perimeter doors on the security system. We are working with tenants on various strategies around the state that will improve our ability to secure interior spaces. Additionally, CCTV systems will be upgraded around secured spaces to take advantage of newer technologies.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 200,000.00		\$ 200,000.00
Expenditures to Date:	\$ 15,943.59		\$ 15,943.59
Encumbrances Remaining:			\$ -
Remaining Balance Unspent:	\$ 184,056.41		\$ 184,056.41
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			8%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	Yes	8%	Working with tenants to develop various strategies.
In Construction:	No	0%	

Project Photo(s)

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ACT 51 of Public Session 2013 - AOA/BGS Section 2(b)(7)

Project Title/Description: 32 and 108 Cherry Street, Burlington, HVAC, DDC Controls Upgrades and Roof Renovations:
32 Cherry St.: This phase continues with upgrades by replacing two vintage chillers and domestic hot water heaters; **108 Cherry St.:** This phase of a two-phase project is for a direct digital computerized (DDC) controls upgrade for the heating, ventilating and air conditioning system (HVAC), as well as a new roof surface.

Appropriation Amount: \$250,000

Total: All Appropriations: \$1,250,000

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: No additional funds needed at this time, we have \$250,000 in this appropriation and the previous funding remaining in Dept. ID #1204000023 (108HVAC) to be used for HVAC and roof work at 32 Cherry St. and 108 Cherry St.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 250,000.00	\$ 1,000,000.00	\$ 1,250,000.00
Expenditures to Date:	\$ -	\$ 443,868.11	\$ 443,868.11
Encumbrances Remaining:	\$ -	\$ 315,267.00	\$ 315,267.00
Remaining Balance Unspent:	\$ 250,000.00	\$ 240,864.89	\$ 490,864.89
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			61%

Construction Project Status	Yes or No	% Completed	Comments
In Design: 108 Cherry St. Pre-bid held on 11/13/13	Yes		To be done February/March 2014, estimate \$275,000.
In Construction: Chiller replacement at 32 Cherry St., Roof Replacement at 108 Cherry St.	Yes	Chiller 10%, Roof 90%	

Project Photo(s)



Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - AOA/BGS Section 2(8)

Project Title/Description: Montpelier, 133 State St., Foundation and Parking Lot Restoration: Waterproofing and structural repairs to the subbasements and tunnels under the parking lot behind 133 State St.

Appropriation Amount: \$ 1,450,000

Total: All Appropriations: \$ 2,700,000

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: The project is substantially complete. Contractor to return in spring to complete items that could not be done due to winter weather, i.e., seeding, mulching, painting and brickpointing.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Financial Accounting for Appropriation:			
Appropriation Amount:	\$ 1,450,000.00	\$ 1,250,000.00	\$ 2,700,000.00
Expenditures to Date:	\$ 1,099,375.86	\$ 1,250,000.00	\$ 2,349,375.86
Encumbrances Remaining:	\$ 181,006.69	\$ -	\$ 181,006.69
Remaining Balance Unspent:	\$ 169,617.45	\$ -	\$ 169,617.45
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			94%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	No	100%	
In Construction:	Yes	94%	Remaining items to be completed spring 2014.

Project Photo(s)



Exposed Foundation Waterproofing in Parking Lot at 133 State St.

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - AOA/BGS Section 2(9)(A)

Project Title/Description: Montpelier, Capital District Heat Plant, 122 State St., Construction: Construct a biomass heat plant for the Capital Complex and the City of Montpelier.

Appropriation Amount: \$ 2,500,000 **Total: All Appropriations:** \$ 9,500,000

Remaining Appropriation Requirement (if any): \$ 3,000,000 **FY Request:** FY'15

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: Site work completed for the season; final pavement, line striping and cleanup to be completed spring 2014. City Room is operational. Startup of City Skid postponed to fall of 2014. Temporary oil boiler started on 10/7/13. New biomass boilers and electrostatic precipitators (ESPs) set in place Oct. 2013. Wall and roof construction continues on fuel delivery area and boiler maintenance shop; to be completed end of January. Biomass and storage system installation continues; to be completed end of January. Electrical and mechanical work is ongoing. Biomass plant window wall installation to be completed by end of January. Biomass boilers scheduled to startup mid- to late-February, with testing of boilers and delivery system to follow. Commercial operation of the biomass boilers scheduled for end of March 2014.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 2,500,000.00	\$ 7,000,000.00	\$ 9,500,000.00
Expenditures to Date:	\$ 3,210,390.43	\$ 7,000,000.00	\$ 10,210,390.43
Encumbrances Remaining:	\$ 8,924,053.47	\$ -	\$ 8,924,053.47
Remaining Balance Unspent:	\$ (9,634,443.90)	\$ -	\$ (9,634,443.90)
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			201%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	No	100%	
In Construction:	Yes	40%	Heat distribution to City to commence fall 2014.

Project Photo(s)



Panoramic View of the Heat Plant from the Roof of 120 State St.

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - AOA/BGS Section 2(9)(B)

Project Title/Description: **Montpelier, Capital District Heat Plant, 120 State St. Loading Dock, Parking Reconfiguration:** Rotate the loading dock to provide access for 18-wheel trucks, and separate and relocate the primary electrical transformer caused by the construction of the biomass heat plant.

Appropriation Amount: \$ 400,000

Total: All Appropriations: \$ 400,000

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: The loading dock portion of the project is complete; however, work still needs to be done on the parking lot. Paving will be done in the spring 2014.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 400,000.00	\$ -	\$ 400,000.00
Expenditures to Date:	\$ 320,000.00	\$ -	\$ 320,000.00
Encumbrances Remaining:	\$ 80,000.00	\$ -	\$ 80,000.00
Remaining Balance Unspent:	\$ 80,000.00	\$ -	\$ 80,000.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			100%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	No	100%	
In Construction:	Yes	80%	Paving of the parking lot to be completed in spring 2014.

Project Photo(s)



Previous Configuration of Loading Dock at 120 State St.



Modified Loading Dock and Soffit

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - AOA/BGS Section 1(10)

Project Title/Description: Southern State Correctional Facility (SSCF) Steamline Replacement: Funds will be used to replace the existing steam distribution system with new steam piping, which will be buried in concrete vaults to better protect the piping from groundwater exposure and corrosion.

Appropriation Amount: \$ 600,000

Total: All Appropriations: \$ 600,000

Remaining Appropriation Requirement (if any): \$ 2.4M

FY Request: 2015, 2016, 2017

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: The project is currently being designed in-house. We are planning to publicly bid the project in early 2014. Additional funding will be needed to complete construction of the project, which encompasses replacement of all of the buried distribution piping within the correctional facility. The final phase will result in the conversion from steam to hot water and the replacement of associated rooftop units.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 600,000.00	\$ -	\$ 600,000.00
Expenditures to Date:	\$ -	\$ -	\$ -
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ 600,000.00	\$ -	\$ 600,000.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			0%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	Yes	80%	In-house design with intent to publicly bid in early 2014.
In Construction:	No		



Closeup of Corroded Pipe



Corroded Direct-Buried Piping

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - AOA/BGS Section 2(11)

Project Title/Description: **Southern State Correctional Facility (SSCF) Copper Waterline Replacement:** Copper piping at the facility has been experiencing random pin hole leaks for the last few years. It has been determined that the pin holes are caused by erosion corrosion. Funds are for replacement of the existing copper piping systems in the various inmate housing units and the core building with an appropriately sized non-corrosive water piping system.

Appropriation Amount: \$ 400,000 **Total: All Appropriations:** \$ 400,000

Remaining Appropriation Requirement (if any): \$ Est. at \$1,000,000 **FY Request:** 2016

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: Salem Engineering is designing the project and we expect to bid Phase I early this spring. Project to be completed in phases for funding purposes and to minimize disruption to the facility.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

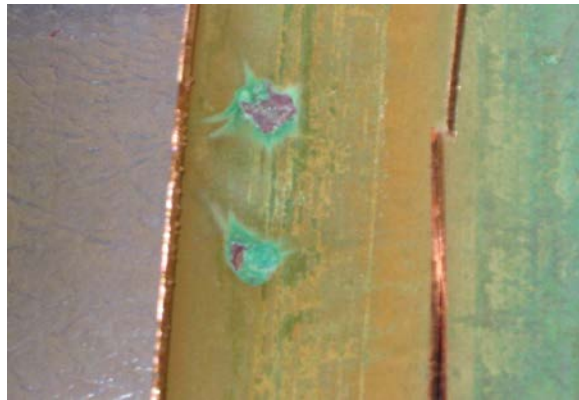
	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 400,000.00	\$ -	\$ 400,000.00
Expenditures to Date:	\$ -	\$ -	\$ -
Encumbrances Remaining:	\$ 45,000.00	\$ -	\$ 45,000.00
Remaining Balance Unspent:	\$ 355,000.00	\$ -	\$ 355,000.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			11%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	Yes	11%	Bidding Phase I in early spring 2014.
In Construction:	No		

Project Photo(s)



Sample of Copper Pipe, Cut to Expose Interior Corrosion.



Closeup of Pipe Corrosion

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - AOA/BGS Section 2 (12)

Project Title/Description: Capital Complex Historic Preservation Major Maintenance: This appropriation was allocated to fund historic building restoration and preservation within the Capital Complex. This fiscal year, the funds were used to repair and restore the exterior of 13 Baldwin St. and its historic paint scheme. The funds were also used to start paint repairs to 2 Governor Aiken Ave.

Appropriation Amount: \$ 200,000

Total: All Appropriations: \$ 200,000

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: We will continue Capital Complex preservation projects next season when the dust has settled on the buildings around the Heat Plant. We plan to start with the exterior restoration of 118 State St. Veterans' Affairs. We also intend to renovate/restore the facade of 14/16 Baldwin St.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 200,000.00	\$ -	\$ 200,000.00
Expenditures to Date:	\$ 48,000.00	\$ -	\$ 48,000.00
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ 152,000.00	\$ -	\$ 152,000.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			24%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	Yes	20%	Finalizing design over winter months.
In Construction:			

Project Photo(s)



Front View of 13 Baldwin St.



Side View of 13 Baldwin St.

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ACT 51 of Public Session 2013 - AOA/BGS Section 2(b)(13)

Project Title/Description: **NWSCF Roof and Soffit Replacement:** Funds to repair the roof system of A, B and C Units. The soffit is asbestos and needs to be replaced, as well as replacement of the steel decking under the asphalt shingles.

Appropriation Amount: \$425,000

Total: All Appropriations: \$ 425,000

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: The project is 90% designed and will go out to bid in January 2014. The work will start in Spring 2014. The project will now include some walkway and interior fence work to be used during construction for security reasons; however, most of the changes in walks and fencing will remain once the project is complete. The total cost of the project will be impacted, but at this time additional funding is not needed.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 425,000.00	\$ -	\$ 425,000.00
Expenditures to Date:	\$ -	\$ -	\$ -
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ 425,000.00	\$ -	\$ 425,000.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			0%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	yes	90%	Out to bid in January 2014.
In Construction:			

Project Photo(s)

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ACT 51 of Public Session 2013 - AOA/BGS Section 2(b)(14)

Project Title/Description: **Chittenden Regional Correctional Facility - HVAC Upgrades:** Funds to upgrade the HVAC equipment that is failing. The ductwork in the facility needs to be cleaned, as well as an upgrade to some of the automatic temperature controls.

Appropriation Amount: \$400,000

Total: All Appropriations: \$ 400,000

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: The design of the next phase of HVAC Upgrades at CRCF is 90% complete. This project will include replacement of four Air Handler Units, a boiler, and duct cleaning throughout the facility. The project cannot start until spring 2014 when heating is no longer needed.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 400,000.00	\$ -	\$ 400,000.00
Expenditures to Date:	\$ 9,891.47	\$ -	\$ 9,891.47
Encumbrances Remaining:		\$ -	\$ -
Remaining Balance Unspent:	\$ 390,108.53	\$ -	\$ 390,108.53
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			2%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	Yes	90%	
In Construction:	Yes	2%	DDC Control in Administration Area

Project Photo(s)

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ACT 51 of Public Session 2013 - AOA/BGS Section 2(b)(15)(A)

Project Title/Description: Vermont State Hospital Replacement Facilities, for the Renovation and Replacement of State-owned Assets, Tropical Storm Irene: Funds to continue the design and construction phases for the five facilities proposed for the Mental Health System of Care to include facilities in Morrisville, Brattleboro, Rutland, Berlin and Middlesex.

Appropriation Amount: \$8,700,000

Total: All Appropriations: \$16,700,000

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: Additional funds from insurance reimbursements and FEMA are also being utilized to fund the replacement facilities for the Vermont State Hospital.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 8,700,000.00	\$ 8,000,000.00	\$ 16,700,000.00
Expenditures to Date:	\$ 7,802,691.28	\$ 7,964,628.44	\$ 15,767,319.72
Encumbrances Remaining:	\$ 748,738.00	\$ 35,371.56	\$ 784,109.56
Remaining Balance Unspent:	\$ 148,570.72	\$ -	\$ 148,570.72
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			99%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	Yes	94%	Fast-Track project with design continuing during construction.
In Construction:	Yes	45%	Construction progressing well with occupancy planned for June/July 2014 for VPCH. Facilities in Morrisville, Middlesex, BRHC & RPMC are complete & occupied.

Project Photo(s)



Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ACT 51 of Public Session 2013 - AOA/BGS Sections 2(b)(15)(B) & 2(c)(10)(A)

Project Title/Description: Renovation and Replacement of Waterbury State Office Complex: This funding is for the rebuilding of the Waterbury State Complex as a result of the damage caused by Hurricane Irene.

Appropriation Amount: \$21,200,000

Total: All Appropriations: \$21,200,000

Remaining Appropriation Requirement (if any): \$33,000,000 & \$10,000,000 **FY Request:** FY15 and FY16 respectively

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget:
FY14 funds (\$21,200,000) and FY15 Funds (\$33,000,000) were appropriated to supplement the \$12,000,000 funded in FY13 to the Waterbury State Complex in our recovery effort from Hurricane Irene. It is anticipated that an additional appropriation of \$10,000,000 will be needed to complete the proposed work at the Waterbury State Complex.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 21,200,000.00	\$ 12,000,000.00	\$ 33,200,000.00
Expenditures to Date:	\$ 1,154,926.65	\$ 8,150,206.54	\$ 9,305,133.19
Encumbrances Remaining:	\$ 4,003,482.00	\$ 3,608,593.67	\$ 7,612,075.67
Remaining Balance Unspent:	\$ 16,041,591.35	\$ 11,310.79	\$ 16,052,902.14
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			51%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	Yes	99%	Construction documents will be published in January 2014.
In Construction:	Yes	1%	Deconstruction is ongoing. Bidding is underway for the rest of the project.

Project Photo(s)



Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - AOA/BGS Section 2(15)(C)

Project Title/Description: National Life, State Office Renovations/Equipment: Renovate office space located within the National Life campus to accommodate the integration of the Agencies of Transportation, Natural Resources, and Commerce and Community Development. This was a direct result of the closure of the Waterbury State Complex.

Appropriation Amount: \$ 4,158,000

Total: All Appropriations: \$ 5,158,000

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: The project is completed.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 4,158,000.00	\$ 1,000,000.00	\$ 5,158,000.00
Expenditures to Date:	\$ 8,570,264.66	\$ 1,000,000.00	\$ 9,570,264.66
Encumbrances Remaining:	\$ 50,000.00	\$ -	\$ 50,000.00
Remaining Balance Unspent:	\$ (4,462,264.66)	\$ -	\$ (4,462,264.66)
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			187%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	No	100%	
In Construction:	No	100%	

Project Photo(s)



Open Office Concept Showing Workstations

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - AOA/BGS Section 2(16)

Project Title/Description: Barre Court Pellet Boiler Installation, Supplement HVAC Project: The existing electrical boiler was the original one installed in the early 1980s and is long past its useful life. Due to the site restrictions and difficulty in constructing storage systems for fuel sources, it was determined that the pellet boiler is the best replacement option.

Appropriation Amount: \$ 329,000 **Total: All Appropriations:** \$ 529,000

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: In-house design is underway. It has been determined that a modular pellet boiler will fit in the available space. A silo will be required similar in size to the one at the St. Albans Public Safety barracks and a new chimney will be constructed on the outside of the building. Best estimate at this time is \$550K. We are hoping to put the project out to bid in early 2014.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 329,000.00	\$ 200,000.00	\$ 529,000.00
Expenditures to Date:	\$ -	\$ 550.00	\$ 550.00
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ 329,000.00	\$ 197,417.00	\$ 526,417.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			0%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	Yes	95%	In-house design with intent to publicly bid work in early 2014.
In Construction:			

Project Photo(s)



Front and Side Views of the Barre Court Building

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013, AOA/BGS Section 2(b)(17)

Project Title/Description: **Laboratory, Feasibility and Governance Study:** Funds are to be used for a study conducted by the Agency of Natural Resources (DEC) and the Agency of Agriculture Food & Markets (Ag).

Appropriation Amount: \$ 100,000 **Total: All Appropriations: \$ 100,000**

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: Work has begun on the study to determine the feasibility of a combined Ag and DEC laboratory to be located in Vermont. The Contractor is investigating four major areas as part of the overall feasibility process: current laboratory functions, future laboratory functions, administration and business functions, and ultimately the design/planning and construction functions, and associated costs for a new laboratory facility. The Contractor will determine the best operating model meeting the analytical needs of Vermont's regulatory programs, businesses, agricultural enterprises, citizens and the environment. The model identified by Contractor should be cost efficient and easily adaptable to future needs and regional analytical service opportunities.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 100,000.00		\$ 100,000.00
Expenditures to Date:	\$ 85,000.00		\$ 85,000.00
Encumbrances Remaining:			\$ -
Remaining Balance Unspent:	\$ 15,000.00		\$ 15,000.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			85%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	Yes	5%	The study is currently underway; to be completed by January 16, 2014.
In Construction:	No	0%	

Project Photo(s)

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ACT 51 of Public Session 2013 - AHS/VDH Section 4(a)(1)

Project Title/Description: **Vermont State Health Laboratory:** Funds are for the continuation of design, permitting, bidding and construction phases for co-location of the Dept. of Health Laboratory with the UVM Colchester research facility.

Appropriation Amount: \$5,000,000

Total: All Appropriations: \$33,050,000

Remaining Appropriation Requirement (if any): \$6,000,000 **FY Request:** FY'15

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget:
Construction is progressing well and we are approximately 54% complete. The project schedule indicates substantial completion should be achieved in August 2014. This will be followed by Commissioning of the facility with final completion of the project in October 2014. VDH Lab will begin moving into the facility in phases to provide for continuation of their operations while moving with an anticipated completion of the moves to occur in November 2014.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 5,000,000.00	\$ 28,050,000.00	\$ 33,050,000.00
Expenditures to Date:	\$ 210,231.18	\$ 12,317,923.77	\$ 12,528,154.95
Encumbrances Remaining:	\$ 4,380,317.31	\$ 15,715,104.23	\$ 20,095,421.54
Remaining Balance Unspent:	\$ 409,451.51	\$ 15,972.00	\$ 425,423.51
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			99%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	No	100%	
In Construction:	Yes	25%	Construction is well underway and the building is almost enclosed for the winter.

Project Photo(s)



Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - AHS/DOC Section 4(a)(2)

Project Title/Description: Dept. of Corrections, Security Upgrades: Funds to continue annual audits in all correctional facilities to determine safety, security and operational issues within the facilities. The audits include door and lock replacement, security camera upgrades, perimeter fence monitoring system upgrades, and replacement/installation of interior security glass and exterior windows.

Appropriation Amount: \$ 100,000

Total: All Appropriations: \$ 580,000

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: Awaiting direction from the Dept. of Corrections as to prioritized list of security upgrades to pursue.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 100,000.00	\$ 480,000.00	\$ 580,000.00
Expenditures to Date:		\$ 480,000.00	\$ 480,000.00
Encumbrances Remaining:			\$ -
Remaining Balance Unspent:	\$ 100,000.00		\$ 100,000.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			83%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	No		Awaiting direction from DOC.
In Construction:	No		

Project Photo(s)

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ACT 51 of Public Session 2013--Sec. Section 4(a)(3)

Project Title/Description: Corrections, Facilities Condions Analysis: Funds to provide a facility condition analysis of all buildings in the state correctional facilities and the Vermont Veteran's Home (VVH).

Appropriation Amount: \$100,000

Total: All Appropriations: \$100,000

Remaining Appropriation Requirement (if any): \$ **FY Request:** FY'14

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: Of the 14 bids that were received, EMG has been contracted to provide the Correctional Facility Assessments for the sume of \$79,510. Draft reports have been reviewed and BGS is currently receiving final reports on all of the state correctional facilities.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 100,000.00	\$ -	\$ 100,000.00
Expenditures to Date:	\$ -	\$ -	\$ -
Encumbrances Remaining:	\$ 79,510.00	\$ -	\$ 79,510.00
Remaining Balance Unspent:	\$ 20,490.00	\$ -	\$ 20,490.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			80%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	Yes	20%	As of November 8, 2013
In Construction:	N/A		

Project Photo(s)

	Project Field Work Status	Written Report Status	
1	Vermont Veterans Home	Done (10/14-10/16)	Draft 11/15
2	Chittenden Regional Correctional Facility	Done (10/7)	Prelim Draft Submitted. Final Draft 11/13
3	Northwest State Correctional Facility	Done (10/22-10/25)	Draft 11/18
4	Marble Valley Regional Correctional Facility	Done (10/17-10/18)	Draft 11/13
5	Northern State Correctional Facility	Done (10/15-10/18)	Draft 11/14
6	Northeast Regional Correctional Facility	Done (10/21)	Draft 11/19
7	Caledonia Community Work Camp	Done (10/21)	Draft 11/20
8	Southern State Correctional Facility	Done (10/23-10/25)	Draft 11/22
9	Southeast State Correctional Facility	Done (10/28-10/31)	Draft 11/21

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

AHS

Agency/Dept. & Capital Bill and Section No.:

Act # 43 2009-2010 session - Capital

Act # 161 2009-2010 session - Capital

Project Title/Description: ACCESS Replacement/VIEWS

AHS will continue to need Capital Funds to replace the ACCESS system and mitigate the interface issues with the Health Care Exchange.

Appropriation Amount: \$

Total: All Appropriations: \$

Remaining Appropriation Requirement (if any): \$ \$1,959,280 as of 9/30/13

FY Request: \$8,000,000

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget: AHS bid and has initiated contract negotiations with CGI for replacement of the remaining **Medicaid eligibility components and the non-Medicaid programs in ACCESS. The timeframe will probably be two to four years and estimated State share may be as high as \$40,000,000 of an \$80,000,000 project.**

AHS has sufficient funds to cover the State Share through 6/30/14.

Additional funds will be need to complete the work and for AHS to sign a contract.

We are engaged with our multiple Federal partners on federal participation for their share of the replacement work.

The goal of the project is to migrate current infrastructure from 35 year old software and main frame before IBM stops supporting the software and mainframe. The current eligibility systems leave VT in non compliance with some Federal mandates and severely limits the flexibility to implement programmatic changes.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2012 & 2013 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ -	\$ -	\$ -
Expenditures to Date:	\$ -	\$ -	\$ -
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ -	\$ -	\$ -
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			0%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design:			
Construction:			

Judiciary

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ACT 51 of Public Session 2013 - Judiciary Section 5(a)

Project Title/Description: Lamoille County Courthouse, Hyde Park, Renovations and Additions: Funds for the planning and design for building renovations and additions to the Lamoille County Courthouse.

Appropriation Amount: \$1,000,000

Total: All Appropriations: \$1,250,000

Remaining Appropriation Requirement (if any): \$ 2,500,000 and \$4,500,000 **FY Request:** FY15 and FY16 respectively

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: The current FY14 \$1M appropriation has been encumbered to extend the architectural service contract to complete the project construction documents, and to provide bid negotiation services and construction administration services. These funds are also being encumbered for Construction Manager (CM) Pre-Construction services. The main goal of the CM Pre-Con services is to develop the sequence of work for a two-phased funding schedule and estimate for the 10-month construction project. The project has been broken into two phases of construction due to the appropriations being spread over 3 to 4 fiscal years. With the \$2.5M FY15 appropriation, we intend to temporarily relocate the Lamoille County Courthouse staff and begin constructing the two building additions in the spring of 2015 (this is estimated to be a 4-month project). We will request an additional \$4.5M (+/-) in FY16, so that the construction work can continue uninterrupted for Phase II of the project in July 2015, including renovating the existing building and tying in all new mechanical and electrical building systems. Having a continuous 10-month construction project is anticipated to save the State over \$150K, because the contractors will not need to re-mobilize between the appropriation/phased construction.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
Expenditures to Date:	\$ 40,000.00	\$ -	\$ 40,000.00
Encumbrances Remaining:	\$ 324,000.00	\$ -	\$ 324,000.00
Remaining Balance Unspent:	\$ 636,000.00	\$ -	\$ 636,000.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			36%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	Yes	60%	Construction Documents well underway.
In Construction:	Yes	1%	Construction Manager hired.

Project Photo(s)



ACCD

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - ACCD Section 6(a)(1)

Project Title/Description: Major Maintenance at Historic Sites Statewide: Provide maintenance for historic sites statewide under the supervision of the Dept. of Buildings & General Services.

Appropriation Amount: \$ 200,000.00 **Total: All Appropriations: \$ 400,000.00**

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: Miscellaneous painting will begin when the weather improves at the Coolidge Homestead in Plymouth. Elevator repairs have begun at the Cheese Factory in Plymouth. The reroof project at the Old Constitution House in Windsor will be starting soon, once the contract has been signed. We continue to move forward with projects that have been or will be assigned by the staff of the Division for Historic Preservation.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 200,000.00	\$ 200,000.00	\$ 400,000.00
Expenditures to Date:	\$ 46,000.00	\$ 200,000.00	\$ 246,000.00
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ 154,000.00		\$ 154,000.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			62%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	No	0%	Design not required.
In Construction:	Yes	62%	Ongoing.

Project Photo(s)



Reroof Project - Old Constitution House, Windsor



Misc. Painting - Coolidge Homestead, Plymouth

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - ACCD Section 6(a)(2)

Project Title/Description: Bennington Monument, Structural Repairs and ADA Compliance: Funds to make structural repairs and complete ADA compliance upgrades at the Bennington Monument Gift Shop.

Appropriation Amount: \$ 175,000

Total: All Appropriations: \$ 175,000

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: An architectural firm has been hired to review the condition of the building and to design the improvements in order to perform the work in the spring of 2014.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 175,000.00		\$ 175,000.00
Expenditures to Date:	\$ 1,042.00		\$ 1,042.00
Encumbrances Remaining:	\$ 5,600.00		\$ 5,600.00
Remaining Balance Unspent:	\$ 168,358.00		\$ 168,358.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			4%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	Yes	4%	Architect's contract in place.
In Construction:			

Project Photo(s)

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.:

Act 51 Public Session 2013, ACCD Section 6(b)1); 6(e)1)

Project Title/Description: Underwater Historic Preserves. All underwater historic sites in Vermont waters belong in public trust and under the authority of the Division for Historic Preservation.

Appropriation Amount: \$60,000

Total: All Appropriations: \$ 60,000

Remaining Appropriation Requirement (if any): \$

FY Request:

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget: It is the Division's responsibility to protect, manage and interpret this public heritage and keep it safe for the diving and boating public. The Capital appropriation funds moorings, buoys, underwater signs, emergency response equipment for the boat provided by the VT State Police for Underwater Preserve monitoring, the identification of additional sites that could be opened to the public as Preserves, conservation of recovered artifacts, and above water interpretive displays. The Division gives a grant to the Lake Champlain Maritime Museum annually to perform this work. The remaining unspent balance will be granted to the Maritime Museum in 2014.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Financial Accounting for Appropriation:			
Appropriation Amount:	\$ 60,000.00	\$ -	\$ 60,000.00
Expenditures to Date:	\$ 25,000.00	\$ -	\$ 25,000.00
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ 35,000.00	\$ -	\$ 35,000.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			42%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design:	yes	50	new grant in June
Construction:			

Project Photo



Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.:

Act 51 Public Session 2013, ACCD Section 6(b)(2) and 6(e)(2)

Project Title/Description: Roadside Historic Site Markers, to identify sites that tell a part of our state's rich heritage by the placement of cast metal Roadside Markers. This program has been active since 1947 and is a statutory requirement.

Appropriation Amount: \$30,000

Total: All Appropriations: \$30,000

Remaining Appropriation Requirement (if any): \$

FY Request:

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget: Communities and organizations suggest significant events, people or structures that should be identified with official Roadside Historic Site Markers. Markers cost an average of \$1,600 each. We have nine markers currently being designed for erection the summer of 2014. The remaining unspent balance will be used to erect markers in 2015.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 30,000.00	\$ -	\$ 30,000.00
Expenditures to Date:	\$14,255	\$ -	\$ 14,255.00
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ 15,745.00	\$ -	\$ 15,745.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			48%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design:	yes	50%	
Construction:	summer '14		

Project Photo



Building
Community
Grants

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.:

Act 51 Sec.7(a)(1), 7(c)(1)

Project Title/Description:

Historic Preservation Grants

This program awards one-to-one matching grants to municipalities and non-profits for the restoration of their historic buildings.

Appropriation Amount: \$ 450,000.00

Total: All Appropriations: \$ 900000

Remaining Appropriation Requirement (if any): \$

FY Request:

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget: The 2014 grants will be awarded by the Advisory Council on Historic Preservation on December 18, 2013 and awarded projects must be complete by December 31, 2015. The 2015 grants will be awarded in December 2014 and awarded projects must be complete by December 31, 2016. The remaining encumbered funds from 2012 and 2013 are for awarded grants that are to be completed and paid out by December 31, 2013 and December 31, 2014, respectively. All grant projects are expected to be completed on time and on budget.

****2014 & 2015 Expenditures to Date note the bond cost associated with the two grant years.**

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 450,000.00	\$450,000.00	\$ 900,000.00
Expenditures to Date**:	\$ 3,868.00	\$165,713.00	\$ 169,581.00
Encumbrances Remaining:	\$ -	\$ 284,287.00	\$ 284,287.00
Remaining Balance Unspent:	\$ 446,132.00	\$ -	\$ 446,132.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			50%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design:			
Construction:			

Project Photo

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.:

Act 51 Sec. 7(a)(2), 7(c)(2)

Project Title/Description:

Historic Barn Preservation Grants

This program awards one-to-one matching grants to municipalities, non-profits, and individuals for the restoration of their historic agricultural buildings.

Appropriation Amount: \$ 450,000

Total: All Appropriations: \$ 900,000

Remaining Appropriation Requirement (if any): \$

FY Request:

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget: The 2014 grants will be awarded by the Advisory Council on Historic Preservation in February 2014 and awarded projects must be complete by December 31, 2015. The 2015 grants will be awarded in February 2015 and the awarded project must be complete by December 31, 2016. Remaining encumbered funds from 2012 and 2013 are for awarded grants that are to be completed and paid out by December 31, 2013 and December 31, 2014, respectively. All grant projects are expected to be completed on time and on budget.

****2014 & 2015 Expenditures to Date note the bond cost associated with the two grant years.**

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 450,000.00	\$450,000.00	\$ 900,000.00
Expenditures to Date**:	\$ 3,868.00	\$107,804.00	\$ 111,672.00
Encumbrances Remaining:	\$ -	\$ 342,196.00	\$ 342,196.00
Remaining Balance Unspent:	\$ 446,132.00	\$ -	\$ 446,132.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			50%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design:			
Construction:			

Project Photo

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.:

VT Arts Council, Act 051 Sec. 7(a)(3)

Project Title/Description:

Cultural Facilities grants

Appropriation for FY14 \$225,000

Appropriation Amount: \$225,000

Total: All Appropriations: \$2,029,335

Remaining Appropriation Requirement (if any): \$

FY Request:

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget:

Cultural Facilities Grants awarded, projects underway, balance of funds to be awarded in coming year.

Appropriation for FY15 of \$225,000 not yet spent. Grants will be awarded in FY15. Not included in Total above of \$2,029,335.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2012 & 2013 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 450,000.00	\$ 1,354,335	\$ 1,804,335.00
Expenditures to Date:	\$ 191,456.00	\$ 1,314,335	\$ 1,505,791.00
Encumbrances Remaining:	\$ 258,544.00	\$ 40,000	\$ 298,544.00
Remaining Balance Unspent:	\$ -	\$ -	\$ -
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			100%

Construction Project Status

	Yes or No	% Completed	Comments
Design:			
In Design:			
Construction:			

Project Photo

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.:

Act 51, Sec. 7

Project Title/Description:

Building Communities Grant Program: Recreational Facilities Grant - Appropriations for competitive grants program to support capital construction and purchases to enhance, support, and strengthen services of nonprofits, municipal organizations and recreational organizations for the benefit of the communities/regions in which these agents operate.

Appropriation Amount: \$ 225,000

Total: All Appropriations: \$ 225,000

Remaining Appropriation Requirement (if any): \$785,000

FY Request: 2013-2014

Briefly describe progress in meeting the goals of the project a

and on budget: Funding for projects is almost complete. The grants requested for the current fiscal cycle. Remaining balance is expected to be allocated in the spring of 2014, during currently applications are being accepted on a rolling basis for funding.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2013 & 2014 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 225,000.00	\$ -	\$ 225,000.00
Expenditures to Date:	\$ 224,215.00	\$ -	\$ 224,215.00
Encumbrances Remaining:		\$ -	\$ -
Remaining Balance Unspent:	\$ 785.00	\$ -	\$ 785.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			100%

Project Photo



Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.:

Act 51, Sec 7

Project Title/Description:

Building Communities Grants Program: Human Services & Educational Facilities Grant - This is a competitive grants process designed to assist nonprofits, educational facilities, towns and development organizations with funding for capital projects and purchases designed to strengthen and support essential services in Vermont municipalities.

Appropriation Amount: \$ 225,000

Total: All Appropriations: \$225

Remaining Appropriation Requirement (if any): \$

FY Request:

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget: The Human Services & Educational Facilities Grant requests for the current cycle totaled more than the amount allocated by the legislature, however, not all grants were funded for 2014. The program is currently accepting rolling grants applications for the remaining funding. All funding is expected to be allocated by spring of 2014.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2013 & 2014 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 225,000.00	\$ -	\$ 225,000.00
Expenditures to Date:	\$ 176,849.00	\$ -	\$ 176,849.00
Encumbrances Remaining:		\$ -	\$ -
Remaining Balance Unspent:	\$ 48,151.00	\$ -	\$ 48,151.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			79%

Project Photo



Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.:

Act 51, Sec 7

Project Title/Description:

Building Communities Grant Program: Regional Economic Development Grant - Appropriations for competitive grants program to support capital construction and purchases to enhance, support, and strengthen services of nonprofits, municipal organizations and economic development organizations for the benefit of their communities.

Appropriation Amount: \$ 225,000

Total: All Appropriations: \$ 225,000

Remaining Appropriation Requirement (if any): \$135,328

FY Request: 2013-2014

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget:

The balance is expected to be allocated in the spring of 2014, when the REDG grant committee reconvenes. Currently applications are being accepted on a rolling basis for remaining funding.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
<u>Financial Accounting for Appropriation:</u>	Fiscal Years 2013 & 2014 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 225,000.00	\$ -	\$ 225,000.00
Expenditures to Date:	\$ 135,328.00	\$ -	\$ 135,328.00
Encumbrances Remaining:		\$ -	\$ -
Remaining Balance Unspent:	\$ 89,672.00	\$ -	\$ 89,672.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			60%

Project Photo



Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: VAAFM/Agr. Dev/Section 7

Project Title/Description: Agricultural Fairs Capital Projects Competitive Grant Program

This granting program provides infrastructure improvements to qualified VT fairs and field days. Projects are evaluated based on the degree of impact they have on safety, fair attendance, community support (including monetarily and in-kind), and the fair in general.

Appropriation Amount: \$ 450,000

Total: All Appropriations: \$1,460,000

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget:

VAAFM began the FY14 Fairs Capital Grant cycle on November 15, 2013 by distributing the online grant application to fourteen qualified recipients. The application deadline was December 10, 2013 and the grant review committee met on December 30, 2013. 90% of the appropriated funding will be distributed by January 30, 2014. The remaining 10% will be distributed once projects are completed.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2012 & 2013 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 450,000.00	\$ 560,000.00	\$ 1,010,000.00
Expenditures to Date:	\$ 367,460.90	\$ 560,000.00	\$ 927,460.90
Encumbrances Remaining:	\$ 25,130.00	\$ -	\$ 25,130.00
Remaining Balance Unspent:	\$ 52,899.10	\$ -	\$ 52,899.10
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			94%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design:			
Construction:			

Project Photo

Education

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.:

Education Act 51 /2013/ Sect. 8

Project Title/Description:

State Aid For School Construction

Appropriation Amount: \$ FY14 \$6,704,634.

Total: All Appropriations: \$

Remaining Appropriation Requirement (if any): \$

FY 15 Request: \$10,354,690

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget:

Full FY14 appropriation will be expended before end of fiscal year.

The only funds currently available are a small balance for unforeseen emergencies.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2012 & 2013 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ -	\$ -	\$ -
Expenditures to Date:	\$ -	\$ -	\$ -
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ -	\$ -	\$ -
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			100%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design:			
Construction:		100%	

Project Photo

Project or Program Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Years 2012 & 2013 and all Previous Capital Appropriations

Agency/Dept. & Capital Bill and Section No.:

The University of Vermont

Project Title/Description:

Construction/Renovation/Major Maintenance

These funds are utilized to address the University's critical need for each year's priority objective in either construction/renovation/major maintenance.

Appropriation Amount: \$ 1,400,000 (FY2014)

Total: All Appropriations: \$ 2,800,000 (FY2014 & FY2015)

Remaining Appropriation Requirement (if any): \$1,400,000

FY 2015 Request: \$1,400,000

Briefly describe progress in meeting the goals of the project, any impediments to complete the project on time and on budget:

Not Applicable

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2012 & 2013 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 1,800,000.00	\$ -	\$ 1,800,000.00
Expenditures to Date:	\$ 1,800,000.00	\$ -	\$ 1,800,000.00
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ -	\$ -	\$ -
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			100%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design: Design Completed			Not Applicable
Construction: In Construction			Not Applicable

Project Photo

Vermont State Colleges

Project or Program Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Years 2012 & 2013 and all Previous Capital Appropriations

Agency/Dept. & Capital Bill and Section No.:

Vermont State Colleges

Project Title/Description:

VSC System Wide Life-safety and Major Maintenance Projects

Appropriation Amount: \$4,000,000

Total: All Appropriations: \$

Remaining Appropriation Requirement (if any): \$

FY Request:

The VSC Capital Appropriations are primarily used to fund life & safety and major maintenance projects that extend the useful life of existing facilities on the college campuses. The construction window for such projects is limited, mid May to late August and a few weeks between fall and spring semesters. These are periods of time when systems are down, campuses are less crowded, spaces are available for work and when such projects will impact the campuses the least.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
<u>Financial Accounting for Appropriation:</u>	Fiscal Years 2012 & 2013 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$3,600,000	\$ -	\$ 3,600,000.00
Expenditures to Date:	\$3,375,000	\$ -	\$ 3,375,000.00
Encumbrances Remaining:	\$225,000	\$ -	\$ 225,000.00
Remaining Balance Unspent:	\$225,000	\$ -	\$ 225,000.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			100%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design: Design Completed	Yes		
Construction: In Construction	No		Scheduled start May 20th

Project Photo

Project or Program Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Years 2012 & 2013 and all Previous Capital Appropriations

Agency/Dept. & Capital Bill and Section No.:

Vermont State Colleges

Project Title/Description: **Brattleboro Academic Facility**
 Construction and fit-up of 18,000 sqft of leased space in the Brooks House located in the downtown of Brattleboro , Vt. Community College of Vermont (CCV) and Vermont Technical College (VTC) lease facilities in the Brattleboro area. CCV and VTC plan to expand their operations and co-locate to enhance program offerings and administrative efficiencies within the Brooks House

Appropriation Amount: \$2,000,000

Total: All Appropriations: \$

Remaining Appropriation Requirement (if any): \$

FY Request:

Briefly describe progress in meeting the goals of the project, any impediments to complete the project on time and on budget:
 VSC issued an A&E RFP in November of 2012 and selected Banwell Architects to create construction documents and provide construction administrative services. To date, the construction documents have been completed and have been sent to the construction manager for pricing. A GMP will be established by mid December and construction of the VSC space will begin in mid to late January with a completion in July of 2014.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2012 & 2013 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount: (Drawn down)	\$2,000,000	\$ -	\$ 2,000,000.00
Expenditures to Date: (VSC Funds)	\$79,076	\$ -	\$ 79,076.00
Encumbrances Remaining:	\$1,920,924	\$ -	\$ 1,920,924.00
Remaining Balance Unspent:	\$1,920,924	\$ -	\$ 1,920,924.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			100%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design: Design Completed	No	100%	Completed
Construction: In Construction	No	0%	Anticipated construction start, mid late January or early February

Project Photo

Agency of
Natural Resources

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013, ANR Section 11 (a)(2)(A)

Project Title/Description: Drinking Water State Revolving Fund
Dept ID 6140991302

Appropriation Amount: \$2,500,000 **Total: All Appropriations:** \$2,500,000

Remaining Appropriation Requirement (if any): \$ 1,000,000 **FY Request:** FY15

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget:

Post Bond cost of \$2,484,567 applied to Federal Fiscal Year 2012 DWSRF State Match of \$1,795,000 and \$689,567 towards FFY 2013 DWSRF State Match of \$1,684,200

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 2,500,000.00	\$ -	\$ 2,500,000.00
Expenditures to Date:	\$ 1,520,525.00	\$ -	\$ 1,520,525.00
Encumbrances Remaining:	\$ 979,475.00	\$ -	\$ 979,475.00
Remaining Balance Unspent:	\$ -	\$ -	\$ -
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			100%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design:			N/A
Construction:			N/A

Project Photo

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ANR/DEC Act 40 12(a)(4)(A&B)

Project Title/Description: Dept ID 6140991104
(A) Wolcott Pond Dam Repair and Maintenance: 150,000
(B) Waterbury Dam Maintenance: 175,000

Appropriation Amount: \$ 325,000

Total: All Appropriations: \$325,000

Remaining Appropriation Requirement (if any): \$ 0

FY Request:

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget: Wolcott dam 30% design completed, projected to construct summer/fall of 2014.
 Waterbury Dam maintenance ongoing, remaining monies needed for future maintenance.
 \$64, 600 used to removed Dufresne Pond Dam per H533 Sec 4: .

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 325,000.00		\$ 325,000.00
Expenditures to Date:	\$ 200,556.00		\$ 200,556.00
Encumbrances Remaining:	\$ 39,851.00		\$ 39,851.00
Remaining Balance Unspent:	\$ 84,593.00	\$ -	\$ 84,593.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			74%

Construction Project Status

Design:	Yes or No	% Completed	Comments
Wolcott Dam outlet replacement	Yes	30%	Complete by 4/1/14
Construction: Dufresne Pond Dam Removal			
Dufresne Dam removal	Yes	100%	completed summer/fall 2013
Wolcott Dam outlet replacement	Yes	0%	FY 2015 construction

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ANR/DEC Act 52(11)(d)

Project Title/Description: Dept ID 6140990704
H 405 Maintenance and Repair of State-owned Dams: \$300,000

Appropriation Amount: \$ 300,000

Total: All Appropriations: \$300,000

Remaining Appropriation Requirement (if any): \$ **FY Request:**
Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget: Monies will be used for Sadawga Lake Dam design contract and construction oversight contract. \$198,104 previously reallocated.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 300,000.00		\$ 300,000.00
Expenditures to Date:	\$ 200,000.00		\$ 200,000.00
Encumbrances Remaining:	\$ 41,948.00		\$ 41,948.00
Remaining Balance Unspent:	\$ 58,052.00	\$ -	\$ 58,052.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			81%

Construction Project Status

Design:	Yes or No	% Completed	Comments
Sadawga Lake Dam spillway design	Yes	10%	Contract executed 12-13 to be completed by 2/28/14
Construction:			
Sadawga Lake Dam construction oversight	Yes	0%	Construction to take place summer/fall 2014

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ANR/DEC Act 439(c)

Project Title/Description:
H 518 Maintenance, Repair, Dismantling, and Reconstruction of State-owned Dams: \$450,000
Dept ID 6140990503

Appropriation Amount: \$ 450,000

Total: All Appropriations: \$450,000

Remaining Appropriation Requirement (if any): \$ **FY Request:**
Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget: Monies used for a variety of dam safety projects

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 450,000.00		\$ 450,000.00
Expenditures to Date:	\$ 450,000.00		\$ 450,000.00
Encumbrances Remaining:	\$ -		\$ -
Remaining Balance Unspent:	\$ -	\$ -	\$ -
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			100%

Construction Project Status

Design:	Yes or No	% Completed	Comments
Construction:			

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ANR/DEC Act 147 10(d)

Project Title/Description:

H 864 Maintenance and Repair of State-owned Dams: \$100,000
Dept ID 6140990604

Appropriation Amount: \$ 100,000

Total: All Appropriations: \$100,000

Remaining Appropriation Requirement (if any): \$

FY Request:

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget: Monies encumbered for Sadawga Lake Dam design contract.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 100,000.00		\$ 100,000.00
Expenditures to Date:	\$ 81,066.00		\$ 81,066.00
Encumbrances Remaining:	\$ 18,934.00		\$ 18,934.00
Remaining Balance Unspent:	\$ -	\$ -	\$ -
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			100%

Construction Project Status

Design:	Yes or No	% Completed	Comments
Sadawga Lake Dam spillway design	Yes	10%	Contract executed 12-13 to be completed by 2/28/14
Construction:	Yes	0%	

Project or Program Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Years 2012 & 2013 and all Previous Capital Appropriations

Agency/Dept. & Capital Bill and Section No.:

ANR/FPR

Act 40 of 2011 and
Act 104 of 2012**Project Title/Description:**

FPR Projects FY 2013

6130991201

Appropriation Amount: \$2,500,000**Total: All Appropriations: \$2,500,000****Remaining Appropriation Requirement (if any): \$****FY Request:**

Briefly describe progress in meeting the goals of the project, any impediments to complete the project on time and on budget: This funding has accomplished a variety of projects throughout the FPR infrastructure system, including replacement water intake line at Sandbar State Park, dock replacement installations at Little River, Stillwater, and Burton Island, as well as critical facility upgrades at multiple parks and the Essex Complex. Projects are ongoing and include three large initiatives (Ascutney, Bomoseen and Alburg Dunes), which will use the balance of this funding, as well as funding from FY14 and FY15 to maintain appropriate cashflow. Unspent balances are committed to construction not yet under contract.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ -	\$ 2,500,000.00	\$ 2,500,000.00
Expenditures to Date:	\$ -	\$ 1,388,367.60	\$ 1,388,367.60
Encumbrances Remaining:	\$ -	\$ 614,083.89	\$ 614,083.89
Remaining Balance Unspent:	\$ -	\$ 497,548.51	\$ 497,548.51
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			80%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design: Design Completed	Yes	90%	Many designs in progress
Construction: In Construction	Yes	75%	Multiple projects underway

Project Photo

Project or Program Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Years 2012 & 2013 and all Previous Capital Appropriations

Agency/Dept. & Capital Bill and Section No.: ANR/FPR/GMC Act 43 of 2005

Project Title/Description:

Long Trail Protection, Winooski Bridge and Lamoille Bridge projects. For decades, the Green Mountain Club has partnered with the State of Vermont to conserve more than 25,000 acres of Vermont forest land in order to provide a protected corridor for the Long Trail - America's oldest long distance hiking trail. Part of this protection effort has included providing safer and more appropriate routes for the Long Trail (e.g., removing it from roads). To that end, the Club built the bridge over the Lamoille River in 2005 and began construction on the bridge over the Winooski River in 2013 - both projects have been specifically mentioned in Capital Budget appropriations.

Appropriation Amount: \$

Total: All Appropriations: \$ 50,000

Remaining Appropriation Requirement (if any): \$

FY Request:

Briefly describe progress in meeting the goals of the project, any impediments to complete the project on time and on budget: The balance of this appropriation makes up just a portion of the \$209,165.19 of State capital funds available. The Green Mountain Club (GMC) has an executed contract with Engineers Construction, Inc. for a total amount of \$335,284 to complete work on the Winooski Bridge and connector trails. This work is ongoing and reimbursement requests are anticipated this winter and into the end of FY14. The contract surpasses the value of available state funds and the GMC faces fundraising efforts, as well as a request for FY15 budget adjustment to maintain ongoing efforts of Long Trail improvement and protection.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ -	\$ 50,000.00	\$ 50,000.00
Expenditures to Date:	\$ -	\$ 22,211.81	\$ 22,211.81
Encumbrances Remaining:	\$ -	\$ 27,788.19	\$ 27,788.19
Remaining Balance Unspent:	\$ -	\$ -	\$ -
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			100%

Construction Project Status

	Yes or No	% Completed	Comments
Design:			
In Design:	No	100%	Completed
Construction:	Yes	25%	Ongoing

Project Photo

Project or Program Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Years 2012 & 2013 and all Previous Capital Appropriations

Agency/Dept. & Capital Bill and Section No.: ANR/FPR/GMC Act of 147 of 2006

Project Title/Description:

Long Trail Protection, Winooski Bridge and Lamoille Bridge projects. For decades, the Green Mountain Club has partnered with the state of Vermont to conserve more than 25,000 acres of Vermont forest land in order to provide a protected corridor for the Long Trail - America's oldest long distance hiking trail. Part of this protection effort has included providing safer and more appropriate routes for the Long Trail (e.g. removing it from roads). To that end, the club built the bridge over the Lamoille River in 2005 and began construction on the bridge over the Winooski River in 2013 - both projects have been specifically mentioned in Capital Budget appropriations.

Appropriation Amount: \$

Total: All Appropriations: \$ 100,000

Remaining Appropriation Requirement (if any): \$

FY Request:

Briefly describe progress in meeting the goals of the project, any impediments to complete the project on time and on budget: The balance of this appropriation makes up just a portion of the \$209,165.19 of State capital funds available. The Green Mountain Club (GMC) has an executed contract with Engineers Construction, Inc. for a total amount of \$335,284 to complete work on the Winooski Bridge and connector trails. This work is ongoing and reimbursement requests are anticipated this winter and into the end of FY14. The contract surpasses the value of available state funds and the GMC faces fundraising efforts, as well as a request for FY15 budget adjustment to maintain ongoing efforts of Long Trail improvement and protection.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ -	\$ 100,000.00	\$ 100,000.00
Expenditures to Date:	\$ -	\$ 17,840.00	\$ 17,840.00
Encumbrances Remaining:	\$ -	\$ 82,160.00	\$ 82,160.00
Remaining Balance Unspent:	\$ -	\$ -	\$ -
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			100%

Construction Project Status

	Yes or No	% Completed	Comments
Design:			
In Design:	No	100%	Completed
Construction:	Yes	25%	Ongoing

Project Photo

Project or Program Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Years 2012 & 2013 and all Previous Capital Appropriations

Agency/Dept. & Capital Bill and Section No.: ANR/FPR/GMC Act 52 of 2007

Project Title/Description:
 Long Trail Protection, Winooski Bridge and Lamoille Bridge projects. For decades, the Green Mountain Club has partnered with the state of Vermont to conserve more than 25,000 acres of Vermont forest land in order to provide a protected corridor for the Long Trail - America's oldest long distance hiking trail. Part of this protection effort has included providing safer and more appropriate routes for the Long Trail (e.g. removing it from roads). To that end, the club built the bridge over the Lamoille River in 2005 and began construction on the bridge over the Winooski River in 2013 - both projects have been specifically mentioned in Capital Budget appropriations.

Appropriation Amount: \$

Total: All Appropriations: \$ 50,000

Remaining Appropriation Requirement (if any): \$

FY Request:

Briefly describe progress in meeting the goals of the project, any impediments to complete the project on time and on budget: The balance of this appropriation makes up just a portion of the \$209,165.19 of State capital funds available. The Green Mountain Club (GMC) has an executed contract with Engineers Construction, Inc. for a total amount of \$335,284 to complete work on the Winooski Bridge and connector trails. This work is ongoing and reimbursement requests are anticipated this winter and into the end of FY14. The contract surpasses the value of available state funds and the GMC faces fundraising efforts, as well as a request for FY15 budget adjustment to maintain ongoing efforts of Long Trail improvement and protection.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ -	\$ 50,000.00	\$ 50,000.00
Expenditures to Date:	\$ -	\$ 316.00	\$ 316.00
Encumbrances Remaining:	\$ -	\$ 49,648.00	\$ 49,648.00
Remaining Balance Unspent:	\$ -	\$ -	\$ -
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			100%

Construction Project Status

	Yes or No	% Completed	Comments
Design:			
In Design:	No	100%	Completed
Construction:			
	Yes	25%	Ongoing

Project Photo

Project or Program Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Years 2012 & 2013 and all Previous Capital Appropriations

Agency/Dept. & Capital Bill and Section No.: ANR/FPR/GMC Act of 2008**Project Title/Description:**

Long Trail Protection, Winooski Bridge and Lamoille Bridge projects. For decades, the Green Mountain Club has partnered with the state of Vermont to conserve more than 25,000 acres of Vermont forest land in order to provide a protected corridor for the Long Trail - America's oldest long distance hiking trail. Part of this protection effort has included providing safer and more appropriate routes for the Long Trail (e.g. removing it from roads). To that end, the club built the bridge over the Lamoille River in 2005 and began construction on the bridge over the Winooski River in 2013 - both projects have been specifically mentioned in Capital Budget appropriations.

Appropriation Amount: \$**Total: All Appropriations:** \$ 25,000**Remaining Appropriation Requirement (if any):** \$**FY Request:**

Briefly describe progress in meeting the goals of the project, any impediments to complete the project on time and on budget: The balance of this appropriation makes up just a portion of the \$209,165.19 of State capital funds available. The Green Mountain Club (GMC) has an executed contract with Engineers Construction, Inc. for a total amount of \$335,284 to complete work on the Winooski Bridge and connector trails. This work is ongoing and reimbursement requests are anticipated this winter and into the end of FY14. The contract surpasses the value of available state funds and the GMC faces fundraising efforts, as well as a request for FY15 budget adjustment to maintain ongoing efforts of Long Trail improvement and protection.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ -	\$ 25,000.00	\$ 25,000.00
Expenditures to Date:	\$ -	\$ 247.00	\$ 247.00
Encumbrances Remaining:	\$ -	\$ 24,753.00	\$ 24,753.00
Remaining Balance Unspent:	\$ -	\$ -	\$ -
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			100%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design:	No	100%	Completed
Construction:	Yes	25%	Ongoing

Project Photo

Project or Program Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Years 2012 & 2013 and all Previous Capital Appropriations

Agency/Dept. & Capital Bill and Section No.: ANR/FPR/GMC Act 43 of 2009

Project Title/Description:
 Long Trail Protection, Winooski Bridge and Lamoille Bridge projects. For decades, the Green Mountain Club has partnered with the state of Vermont to conserve more than 25,000 acres of Vermont forest land in order to provide a protected corridor for the Long Trail - America's oldest long distance hiking trail. Part of this protection effort has included providing safer and more appropriate routes for the Long Trail (e.g. removing it from roads). To that end, the club built the bridge over the Lamoille River in 2005 and began construction on the bridge over the Winooski River in 2013 - both projects have been specifically mentioned in Capital Budget appropriations.

Appropriation Amount: \$

Total: All Appropriations: \$ 25,000

Remaining Appropriation Requirement (if any): \$

FY Request:

Briefly describe progress in meeting the goals of the project, any impediments to complete the project on time and on budget: The balance of this appropriation makes up just a portion of the \$209,165.19 of State capital funds available. The Green Mountain Club (GMC) has an executed contract with Engineers Construction, Inc. for a total amount of \$335,284 to complete work on the Winooski Bridge and connector trails. This work is ongoing and reimbursement requests are anticipated this winter and into the end of FY14. The contract surpasses the value of available state funds and the GMC faces fundraising efforts, as well as a request for FY15 budget adjustment to maintain ongoing efforts of Long Trail improvement and protection.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ -	\$ 25,000.00	\$ 25,000.00
Expenditures to Date:	\$ -	\$ 220.00	\$ 220.00
Encumbrances Remaining:	\$ -	\$ 24,780.00	\$ 24,780.00
Remaining Balance Unspent:	\$ -	\$ -	\$ -
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			100%

Construction Project Status

	Yes or No	% Completed	Comments
Design:			
In Design:	No	100%	Completed
Construction:	Yes	25%	Ongoing

Project Photo

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ANR/Fish & Wildlife Act 40 H.446

Project Title/Description: F&W Projects (Fish Culture Station Improvements)
 Bald Hill Hatchery - Kelsey Brook Pipeline Salisbury Hatchery - Lead Paint Mitigation
 Bennington Hatchery - Predator Control/O2 Lines Ed Weed Hatchery - Rotary filter
 Roxbury Hatchery - Spring House Rebuild Bald Hill Hatchery - Completion of Dam Repair
 Roxbury Hatchery - Settling Pond Bennington Hatchery - Oil Tank Removal / Replacement
 Salisbury Hatchery - Wells Refurbished Bald Hill Hatchery - Filtration Rearing Units
 Salisbury Hatchery - Feed Room Roof Bennington Hatchery - Shop Heating

Appropriation Amount: \$ 1,037,980 **Total: All Appropriations:** \$ 1,037,980

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project, any impediments to complete the project on time and on budget: As a result of Tropical Storm Irene and the subsequent destruction to the Roxbury Fish Hatchery, a number of projects have been either postponed or earmarked to be a partial funding source for the Roxbury Hatchery rebuild. All other projects will be completed as specified below.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
	Fiscal Years 2012 & 2013 Capital Budget Appropriations	Total of Previous Acts	Totals
Financial Accounting for Appropriation:			
Appropriation Amount:	\$ 1,037,980.00	\$ -	\$ 1,037,980.00
Expenditures to Date:	\$ 799,600.48		\$ 799,600.48
Encumbrances Remaining:	\$ 5,332.16	\$ -	\$ 5,332.16
Remaining Balance Unspent:	\$ 342,931.49	\$ -	\$ 342,931.49
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			78%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design:			
Bald Hill Hatchery - Kelsey Brook Pipeline	Yes	100%	Contract Executed
Bennington Hatchery - Predator Control/Oxygen Lines	Yes	100%	Contract Awarded
Roxbury Hatchery - Spring House Rebuild	Yes	100%	Contract Executed
Roxbury Hatchery - Settling Pond	No	0%	Match for FEMA/Roxbury FCS rebuild
Salisbury Hatchery - Wells Refurbished	Yes	100%	Contract Executed
Salisbury Hatchery - Feed Room Roof	Yes	100%	Contract Executed
Salisbury Hatchery - Lead Paint Mitigation	Yes	100%	Contract Executed
Ed Weed Hatchery - Rotary Filter	Yes	100%	Contract Executed
Bald Hill Hatchery - Dam Repair	Yes	100%	Contract Executed
Bennington Hatchery - Oil Tank Removal / Replacement	Yes	100%	Contract Executed
Bald Hill Hatchery - Filtration Rearing Units	No	0%	Match for FEMA/Roxbury FCS rebuild
Bennington Hatchery - Shop Heating	Yes	100%	Contract Awarded
Bennington Hatchery - Shop Heating	Yes	100%	Contract Awarded
Seymour Lake Boat Ramp & ADA Parking	Yes	100%	Contract Executed
Lamoille River Dock & ADA Parking	Yes	100%	Contract Executed
Access Area ramp improvements	Yes	40%	Survey complete & Design in process
Construction:			
Bald Hill Hatchery - Kelsey Brook Pipeline	Yes	100%	Project Complete
Bennington Hatchery - Predator Control/Oxygen Lines	Yes	75%	Remaining to be completed in spring
Roxbury Hatchery - Spring House Rebuild	Yes	100%	Irene Damage - Insurance Reimburs.
Roxbury Hatchery - Settling Pond	No	0%	Match for FEMA/Roxbury FCS rebuild
Salisbury Hatchery - Wells Refurbished	Yes	100%	Project Complete
Salisbury Hatchery - Feed Room Roof	Yes	100%	Project Complete
Salisbury Hatchery - Lead Paint Mitigation	Yes	100%	Project Complete
Ed Weed Hatchery - Rotary Filter	Yes	100%	Project Complete
Bald Hill Hatchery - Dam Repair	Yes	100%	Project Complete
Bennington Hatchery - Oil Tank Removal / Replacement	Yes	100%	Project Complete
Bald Hill Hatchery - Filtration Rearing Units	No	0%	Match for FEMA/Roxbury FCS rebuild
Bennington Hatchery - Shop Heating	No	0%	Construction will begin Spring '14
Seymour Lake Boat Ram & ADA Parking	Yes	95%	Final line striping complete in spring
Lamoille River Dock & ADA Parking	Yes	100%	Project Complete
Access Area ramp improvements	No	0%	Acquire permits winter/Construt Summer '14

Project Photo

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ANR/Fish & Wildlife Act 43 H.445

Project Title/Description: Bald Hill Filter Building &/or Bennington - Backup Generator

Appropriation Amount: \$ 123,901 **Total: All Appropriations:** \$ 123,901

Remaining Appropriation Requirement (if any): \$ 2,892.62 **FY Request:** 2010

Briefly describe progress in meeting the goals of the project, any impediments to complete the project on time and on budget: All projects are completed except for a backup generator at the Bennington Hatchery. It is anticipated that this will be purchased and the subsequent funds zeroed by the end of the calendar year.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ -	\$ 123,901.00	\$ 123,901.00
Expenditures to Date:	\$ -	\$ 121,008.38	\$ 121,008.38
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ -	\$ 2,892.62	\$ 2,892.62
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			98%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design:			
Bennington Backup Generator	Yes	100%	Contract Awarded
Bald Hill FCS Filter Building	Yes	100%	Contract Executed
Construction:			
Bennington Backup Generator	Yes	10%	Anticipated end date January '14
Bald Hill FCS Filter Building	Yes	100%	Project Completed

Project Photo

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ANR/Fish & Wildlife Act 43 H.445

Project Title/Description: Buck Lake Camp Facilities Improvement

Appropriation Amount: \$ 83,262 **Total: All Appropriations:** \$ 83,262

Remaining Appropriation Requirement (if any): \$ **FY Request:** 2010

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget:

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ -	\$ 83,262.00	\$ 83,262.00
Expenditures to Date:	\$ -	\$ 50,198.86	\$ 50,198.86
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ -	\$ 33,063.14	\$ 33,063.14
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			60%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design: Buck Lake Dining Center	Yes	5%	Architect firm hired; Topo map survey completed. We should have a Phase I design by January 1, 2014.
Construction:			

Project Photo

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ANR/Fish & Wildlife-Capital Bill Act 147 H.864

Project Title/Description: Roof Replace Buck Lake/Roxbury

Appropriation Amount: \$ 114,336 **Total: All Appropriations: \$ 114,336**

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget:

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ -	\$ 114,336.00	\$ 114,336.00
Expenditures to Date:	\$ -	\$ 106,336.41	\$ 106,336.41
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ -	\$ 7,999.59	\$ 7,999.59
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			93%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design:		5%	Architect hired and topo survey completed. Balance will be used for engineering fees this winter.
Buck Lake Dining Center	Yes		
Construction:			

Project Photo

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ANR/Fish & Wildlife Act 121 H.767

Project Title/Description: Species Recovery Plan-121/04

Appropriation Amount: \$ 24,791 **Total: All Appropriations:** \$ 24,791

Remaining Appropriation Requirement (if any): \$ **FY Request:** 2004

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget:

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ -	\$ 24,791.00	\$ 24,791.00
Expenditures to Date:	\$ -	\$ 24,708.37	\$ 24,708.37
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ -	\$ 82.63	\$ 82.63
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			100%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design:			
Construction:			

Project Photo

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ANR/Fish & Wildlife Act 161 H.790

Project Title/Description: Lamprey Control Project

Appropriation Amount: \$ 155,889

Total: All Appropriations: \$ 155,889

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget:

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ -	\$ 155,889.00	\$ 155,889.00
Expenditures to Date:	\$ -	\$ -	\$ -
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ -	\$ 0.40	\$ 0.40
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			0%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design:			
Construction:			

Project Photo

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - ANR/F&W H.533

Project Title/Description:	Buck Lake Dining Hall Construction	Shooting Range Dev.
Roxbury Hatchery Rebuild	New Roof and Repairs for Kehoe Camp	Dam Repairs
Access Area/ADA Compliance	Replace Walk-in Coolers and Freezer at Kehoe Camp	
Buck Lake Dining Hall	Bridge, Kiosk and Culvert Work at WMAs	

Appropriation Amount: \$

Total: All Appropriations: \$

Remaining Appropriation Requirement (if any): \$

FY Request:

Briefly describe progress in meeting the goals of the project, any impediments to complete the project on time and on budget: Projects will be initiated on July 1, 2014.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
Expenditures to Date:	\$ -	\$ -	\$ -
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			0%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design: Buck Lake Dining Hall	Yes		Bids received, contract issued
Construction:			

Project Photo

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: ANR/Fish & Wildlife Act 40 H.446

Project Title/Description: F&W Projects

Appropriation Amount: \$ 727,296 **Total: All Appropriations:** \$ 727,296

Remaining Appropriation Requirement (if any): \$ **FY Request:**

Briefly describe progress in meeting the goals of the project, any impediments to complete the project on time and on budget: The Department has expenditures related to the Lake Champlain Walleye Association, Law Enforcement equipment, and access area repairs (some are related to Hurricane Irene). The Dept. plans to use available capital funds from this appropriation to match FEMA funds to rebuild the Roxbury Hatchery.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 727,296.00	\$ -	\$ 727,296.00
Expenditures to Date:	\$ 216,112.19	\$ -	\$ 216,112.19
Encumbrances Remaining:	\$ 17,892.00	\$ -	\$ 17,892.00
Remaining Balance Unspent:	\$ 493,291.81	\$ -	\$ 493,291.81
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			32%

Construction Project Status

	Yes or No	% Completed	Comments
Design:			
In Design:			
Construction:			

Project Photo

Military

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - Administration/Military

Project Title/Description: **Land Acquisition, Capital Improvement & Major Maint.**
Military Department has One Line Item Appropriation to provide funding for the following: New Const - Land Acquisition and Environmental Permits for Lamoille Co. Maint. Shop and Readiness Ctr., Land Acquisition and Env. Permits for Bennington Readiness Ctr., Cap. Improvement at State Military Facilities with language and intent of "To the extent feasible, these funds shall be used to draw down federal funds".

Appropriation Amount: \$750,000 FY14, \$500,000 FY15 **Total: All Appropriations: \$ 1,250,000**

Remaining Appropriation Requirement (if any): \$ 500,000 **FY Request:**

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget:

No Budget Adjustment is requested for FY-15 Appropriation of Capital Funds beyond reallocation of original two year Appropriation in ACT 40 of Public Session 2013. Land Acquisition for Lamoille Co. (Morrisville) Facilities requires ongoing funding of necessary Environmental survey and permits. Land Acquisition for a new Bennington Armory continues and requires funding of ongoing Environmental survey and permits. New Major Const. (MILCON) & Cap Imprvmt projects add the most value to the State Facilities and typically garner the largest Federal contribution. Funds used to acquire land (State requirement) and all necessary permits for new building construction that represents a 95% Federal to 5% State split. Minor Const. additions, renovation & major maint. projects are needed to preserve & extend the useful life of facilities and improve the functioning space necessary for the Operations and Training of VT Army National Guard. Major Maintenance & Minor Construction projects are generally funded between 75% / 25% and 50% / 50% in Federal / State split. These facility improvements directly increase the State bondable asset with little or no debt load liability to the State budget.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 1,250,000.00	\$ 265,000.00	\$ 1,515,000.00
Expenditures to Date:	\$ 440,500.00	\$ -	\$ 440,500.00
Encumbrances Remaining:	\$ 364,000.00	\$ -	\$ 364,000.00
Remaining Balance Unspent:	\$ 770,500.00	\$ -	\$ 770,500.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			53%

Construction Project Status

	Yes or No	% Completed	Comments
In Design: Several Individual Projects	Yes		Plan, Design and Execution to Capitalize on all available Fed Funds
In Construction: Several Individual Projects	Yes		Plan, Design and Execution to Capitalize on all available Fed Funds

Project Photo

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - AOA/DPS Section 13

Project Title/Description: **Brattleboro/Rockingham Barracks Consolidation:** Construction of a new Public Safety Field Station to be located in Westminster. This facility will combine the Brattleboro and Rockingham barracks and house a new Public Safety Answering Point (PASP), Emergency Operations Center (EOC), and a separate building to house large emergency response vehicles (Mobile Command Post).

Appropriation Amount: \$ 6,100,000

Total: All Appropriations: \$ 6,800,000

Remaining Appropriation Requirement (if any): \$

FY Request:

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: While waiting for the land purchase to go through, the Design Development documents are being reviewed and permit applications are being worked on.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 6,100,000.00	\$ 700,000.00	\$ 6,800,000.00
Expenditures to Date:		\$ 95,813.59	\$ 95,813.59
Encumbrances Remaining:		\$ 249,345.19	\$ 249,345.19
Remaining Balance Unspent:	\$ 6,100,000.00	\$ 16,637.39	\$ 6,116,637.39
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			5%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	Yes	50%	Waiting for land purchase and construction documents 50%.
In Construction:	No	0%	

Project Photo(s)

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.:

DPS/VSP H.533 Sec. 13 ©

Project Title/Description:

State Police field station land purchases and feasibility studies:

Funds were appropriated for BGS and DPS to conduct feasibility studies and purchase land for future new construction of VSP Field Stations around the State.

Appropriation Amount: \$550,000.00

Total: All Appropriations: \$550,000.00

Remaining Appropriation Requirement (if any): \$

FY Request:

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget:

DPS and BGS continue to work in collaboration to seek available land for the future locations of aging State Police offices. Funds appropriated for this project have been used to; conduct microwave path studies in Barnet and Clarendon and to get an appraisal of a parcel of land in Clarendon. It is believed at this time that a purchase and sales agreement for both locations will be executed within the next year and the funds appropriated will be adequate.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2012 & 2013 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 550,000.00	\$ -	\$ 546,725.00
Expenditures to Date:	\$ 3,950.00	\$ -	\$ 3,950.00
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ -	\$ -	\$ 542,775.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			1%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design:	no		
Construction:	no		

Project Photo

Agency of
Agriculture

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.: Act 51 of Public Session 2013 - Agriculture, Food & Markets Section 14(a)

Project Title/Description: Vermont Exposition Center Building (BIG E), West Springfield, Mass.: Funds are to be used to make significant infrastructure improvements to protect and maintain the building, which has been used to exhibit Vermont agricultural products since 1920.

Appropriation Amount: \$ 150,000.00 **Total: All Appropriations:** \$ 150,000.00

Remaining Appropriation Requirement (if any): \$ 364,000 (+/-) **FY Request:** FY2016-17

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: All renovations are done around the Exposition schedule, so we will be bidding the cupola and roof restoration (\$150K) this winter. This work will begin in early spring and should be completed in time for the 2014 Exposition. The Agency has an additional \$100K available that will be used to restore 28 historic double hung windows (\$32K), which may take over two years due to the number of windows and the numerous window panes. The balance of the \$100K will be used for necessary electrical and mechanical ventilation upgrades (\$54K). There is other renovation/restoration work that needs to be done to the building's exterior; however, the remaining exterior projects will require additional funding.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 150,000.00	\$ -	\$ 150,000.00
Expenditures to Date:	\$ -	\$ -	\$ -
Encumbrances Remaining:	\$ -	\$ -	\$ -
Remaining Balance Unspent:	\$ 150,000.00	\$ -	\$ 150,000.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			0%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	Yes	10%	
In Construction:	No	0%	

Project Photo(s)



Cupola & Roof at the Vermont State Building "Big E"

Front View of "Big E" (Upper) and the Exposition (Lower)

Vermont Public
Television

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any impediments to completing the project on time and on budget.

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.:

Vermont Public Television - Act 104, Section 15

Project Title/Description:

Digital Conversion and Transmission Security

Appropriation Amount: \$405,750

Total: All Appropriations: \$405,750

Remaining Appropriation Requirement (if any): \$

\$72,000

FY Request:

\$72,000

Briefly describe progress in meeting the goals of the project and any impediments to complete the project on time and on budget:

We have been able to complete much of the work on the project in FY2014. However, the FY2015 appropriation inadequate to complete the project. The full \$272,000 was required to complete the project. Only \$200,000 was appropriated. Without the full amount requested we are unable to complete the project and take advantage of favorable pricing from the manufacturer.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2012 & 2013 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 600,000.00	\$ -	\$ 600,000.00
Expenditures to Date:	\$ 543,402.00	\$ -	\$ 543,402.00
Encumbrances Remaining:	\$ 56,598.00	\$ -	\$ 56,598.00
Remaining Balance Unspent:	\$ 56,598.00	\$ -	\$ 56,598.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDE	100%		100%

Construction Project Status

Design:	Yes or No	% Completed	Comments
In Design:			
Construction:			
Digital Conversion	Yes	92%	

Project Photo

Vermont
Veterans' Home

Each entity to which spending authority is authorized by a capital construction act shall submit a report on the status of each project authorized. The report shall include details regarding how much of the appropriation has been spent, how much of the appropriation is encumbered, actual progress in meeting the goals of the project, and any

Project or Program Pending Authority Status Report

FY 2014 - 2015 Capital Bill

Complete one "Status Report" for each line item appropriation from Fiscal Year 2014 and all Previous Capital Appropriations with Fund Balances

Agency/Dept. & Capital Bill and Section No.:

ACT 51 of Public Session 2013 - VVH Section 17(a)

Project Title/Description: **Vermont Veterans' Home, Bennington, Emergency Mold Remediation Services:** The intent of this project is to address mold growth at the Veterans' Home, including emergency mold remediation, asbestos removal, HVAC improvements, waterproofing, moisture and water control, cleaning and refurbishing surfaces, and provide a report to guide the Home and Legislature in addressing additional and future mold issues. As of November 2013, we have cleaned, remediated, waterproofed, painted and installed flooring in approximately 13,000 sf of the main basement. The design for the second phase is nearly ready to bid, and construction should start in January 2014. This phase includes addressing mold, asbestos and moisture in up to 10,000 sf of basement, provides HVAC improvements (and minor associated upgrades) in 7000 sf of patient common space, and remediates and provides new geothermal heating and cooling in 4000 sf of second floor administration offices. This work will reduce the probability of future mold growth in these specific areas. A Comprehensive Plan report will be prepared by February 2014 that will address past, current and future mold issues, and make recommendations and budgets to help prevent and plan for future mold occurrences.

Appropriation Amount: \$1,216,000

Total: All Appropriations: \$1,450,000

Remaining Appropriation Requirement (if any): \$

FY Request:

Briefly describe progress in meeting the goals of the project and any impediments to completing the project on time and on budget: The 2013 Capital Bill appropriated \$1,216,000 for the work described above. BGS is also using approximately \$234,000 remaining from the final Phase 3 Life Safety Code Improvement, Asbestos and Mold Removal project (aka Geothermal) for a total project cost of \$1,450,000. A Grant has been submitted for \$1,200,000, requesting a 65% share (\$780,000) from the VA Construction Grant Program. We anticipate a response from the VA by February 2014.

Project or Program Financial Status:

Only enter financial data in columns 1 & 2.

	1	2	3
Financial Accounting for Appropriation:	Fiscal Years 2014 & 2015 Capital Budget Appropriations	Total of Previous Acts	Totals
Appropriation Amount:	\$ 1,216,000.00	\$ 234,000.00	\$ 1,450,000.00
Expenditures to Date:	\$ 300,000.00	\$ -	\$ 300,000.00
Encumbrances Remaining:	\$ 168,000.00	\$ -	\$ 168,000.00
Remaining Balance Unspent:	\$ 748,000.00	\$ 234,000.00	\$ 982,000.00
PERCENT PROJECT/PROGRAM IS ENCUMBERED AND EXPENDED			32%

Construction Project Status	Yes or No	% Completed	Comments
In Design:	Yes	90%	
In Construction:	Yes	25%	

Project Photo(s)

