

	Element No.	Component Description	Asset
NWSCF-Main Bldg	C1021	Door	Interior Security Doors
NWSCF-Main Bldg	C1021	Door	Sally Port Door Casement System
NWSCF-Main Bldg	D5037	Pull Station	Pull Station
NWSCF-Main Bldg	D5037	Strobe and Horn	Strobe and Horn
NWSCF-Satellite	C1021	Door	Cell Doors
NWSCF-Satellite	C1021	Door	Sally Port Door Casement System
NWSCF-Satellite	D5037	Pull Station	Pull Station
NWSCF-Satellite	D5037	Strobe and Horn	Strobe and Horn
NWSCF-Barn	A1011	Concrete Perimeter Footings	Concrete Perimeter Footings
NWSCF-Barn	B2011	Wood Siding	Wood Siding
NWSCF-Barn	B2021	3' X 2' Historic Wood Window	Historic Wood Window
NWSCF-Barn	B2039	12' X 12' Aluminum Single Roll-Up Door	Aluminum Single Roll-Up Door
NWSCF-Barn	B3011	Corrugated Steel (26 GA)	Corrugated Roofing Panels
NWSCF-Barn	D3052.2	Gas-Fired Furnace 75 MBH No AC	Gas-Fired Furnace
NWSCF Gen. Bldg	A1031	Standard Concrete Slab	Slab on Grade
NWSCF Gen. Bldg	B1022	Traditional Wood Beams and Rafters	Wood Beams and Rafters Roof Structure
NWSCF-House	A1011	Natural Stone	Natural Stone
NWSCF-House	B1012	Wood Beams and Joist Supporting Timber Decking	Wood Beams and Joist Supporting Timber Decking
NWSCF-House	B1022	Traditional Wood Beams and Rafters	Traditional Wood Beams and Rafters
NWSCF-House	D2031	Plastic Pipe 4"	Piping
NWSCF-House	D3052.2	Gas-Fired Furnace 60 MBH No AC	Gas-Fired Furnace
NWSCF-House	D5021	Electrical Wiring	Electrical Wiring

NWSCF-Lift Station	B2032	3'-0" X 7'-0" Steel, Painted, Door	Exterior Steel, Painted, Door
NWSCF-Program	D3041.1	Air Handler 15,100-18,000 CFM	Air Handler
NWSCF-Program	D5037	Strobe and Horn	Strobe and Horn
NWSCF-Program	D5037	Pull Station	Pull Station
NWSCF-Print Shop	D3051.1	Heat Pump Air to Air 7.5-Ton	Heat Pump Air to Air 7.5-Ton
NWSCF-Main Bldg	D5030	D5030 Communications and Security Systems	Communications and Security Systems
NWSCF-Satellite	B2021	2' X 3' Steel Frame Window	Steel Frame Window - Non secure areas
NWSCF-Satellite	C1021	Door	Interior Doors
NWSCF-Satellite	D2023	Commercial Gas-Fired Domestic Water Heater, 365 to 400 MBH Input	Water Heater
NWSCF-Satellite	D3052	Air-Conditioner, Dx Package 5-Ton	Split Split System AC
NWSCF Gen. Bldg	B2032	3'-0" X 7'-0" Steel, Painted, Door	Exterior Steel, Painted, Door
NWSCF Gen. Bldg	D5092	Emergency Generator, 300 to 350 kW, Diesel	Emergency Generator, 400 kW, Diesel
NWSCF-Greenhs(2)	D3041	Grills and Diffusers	Constant Air Blower
NWSCF-House	B2011	Wood Siding	Wood Siding
NWSCF-House	B2011	Solid Masonry	Masonry Chimney and Fireplace
NWSCF-House	B2021	3' X 4' Historic Wood Window	Historic Wood Window
NWSCF-House	B2032	Wood 3'-0" X 7'-0"	Wood Doors
NWSCF-House	B3011	Asphalt Shingles, Removal and with Premium Grade	Asphalt Shingles
NWSCF-House	C1021	Grand Entrance Wood Painted Door w/Glass Panels and 1 Side Window	Wood interior doors
NWSCF-House	D2011	Residential Grade Water Closet with 1.6 Gpf Unit	Water Closet
NWSCF-House	D2013	Lavatory Porcelain 20"X17"	Lavatory Porcelain
NWSCF-House	D2015	Bathtub (Enameled Steel) & Faucets	Bathtub (Enameled Steel) & Faucets
NWSCF-Sewage	B2032	3'-0" X 7'-0" Steel, Painted, Door	Exterior Door with Window

NWSCF- Print Shop	D2014	Janitorial Sink	Janitorial Sink
NWSCF- Print Shop	D3041.1	Unit ventilators with hydronic coils for heating and DX coil for cooling	Unit Ventilators with Water Sourced Heat
NWSCF- Print Shop	G5020	G5020 Exterior Steps & Ramps	Exterior Wood Stairs and Landing
NWSCF- Main Bldg	B2031	Steel 3'-0" X 7'-0"	Main Entrance Door
NWSCF- Main Bldg	B3011	Single Ply Epdm Roofing System with Ballast 60 Mills Including Demo	EPDM Roofing System with Ballast 60 Mills Including Demo
NWSCF- Main Bldg	B3011	Asphalt Shingles, Removal and with Premium Grade	Perimeter roofing and gabled roofing
NWSCF- Main Bldg	D3032	Air Cooled Condenser, 5 Ton	Roof top Air Cooled Condenser, 5 Ton
NWSCF- Main Bldg	D3041.1	Air Handler 15,100-18,000 CFM	Air Handler
NWSCF- Main Bldg	D3052	Air-Conditioner, Dx Package 5-Ton	Split Split System AC
NWSCF- Main Bldg	E1093	Range 6-Burner 60" Wide w/Griddle	Range 6-Burner 60" Wide w/Griddle
NWSCF- Main Bldg	E1093	Kitchen Exhaust Hood w/ Makeup Air Unit	Kitchen Exhaust Hood w/ Makeup Air Unit
NWSCF- Main Bldg	G2012	Asphalt Roadway-Without Base	Asphalt Roadway - Perimeter Road
NWSCF- Main Bldg	G2012	Asphalt Roadway-Without Base	Asphalt Roadway - Service Drives
NWSCF- Main Bldg	G2031	Asphalt Walk	Asphalt Paths
NWSCF- Satellite	B2011	Brick Veneer - Upper Floor	Brick Veneer
NWSCF- Satellite	B3011	Single Ply Epdm Roofing System with Ballast 60 Mills Including Demo	EPDM Roofing System with Ballast 60 Mills Including Demo
NWSCF- Satellite	C3024	2X2 Ceramic Tile	Ceramic Tile - Bathrooms and Showers
NWSCF- Satellite	D5037	Fire Alarm Panel	Fire Alarm Panel
NWSCF Auto Shop	B2021	3' X 4' Aluminum Window Operable	Aluminum Window Operable
NWSCF Auto Shop	B2032	3'-0" X 7'-0" Steel, Painted, Door	Exterior Steel Door

NWSCF Auto Shop	C3012	Paint Interior Walls, Drywall	Interior Paint - Walls and Ceilings
NWSCF Auto Shop	C3021	Epoxy Flooring	Epoxy Flooring
NWSCF Auto Shop	D2023	40-Gallon Residential Electric Water Heater	Water Heater
NWSCF Auto Shop	D3021	Boiler, Gas-Fired, Water, Cast Iron, 203 MBH	Boiler
NWSCF Auto Shop	D3041.1	Air Handler 15,100-18,000 CFM	Air Handler
NWSCF Auto Shop	D3041.1	Unit ventilators with hydronic coils for heating and DX coil for cooling	Unit Ventilators with Water Sourced Heat
NWSCF Auto Shop	D5021	Fluorescent Fixture,	Fluorescent Fixture,
NWSCF Gen. Bldg	C3012	Masonry - Painted	Masonry - Painted Exterior Wall
NWSCF Gen. Bldg	D3023	Diesel Fuel Oil Pump Set, 25 Gpm	Diesel Fuel Oil Pump
NWSCF Gen. Bldg	D3042	Exhaust Fan 800 CFM	Exhaust Fan
NWSCF Gen. Bldg	D3064	D3064 Exhaust & Ventilating Systems	Air Supply Fan For Generator
NWSCF-Greenhs(2)	B2021	3' X 4' Vinyl Clad Window	Vinyl Clad Window
NWSCF-Greenhs(2)	B2032	Vinyl	Vinyl Door with Window
NWSCF-Greenhs(2)	D3042	Louver, Aluminum, Mill Finish	Aluminum Wall Shutter
NWSCF-House	C2011	Wood Steps	Wood Porch and Steps
NWSCF-House	C2011	Wood Steps	Wood Stairs
NWSCF-House	C3012	Vinyl Wall Covering	Vinyl Wall Covering
NWSCF-House		Plaster - Painted Smooth Finish	Plaster - Painted Smooth Finish
NWSCF-House	C3024	Hardwood Standard	Hardwood Flooring
NWSCF-House	E2012	Residential Kitchen Countertop 10.5' w/New Sink and Disp.	Kitchen cabinets
NWSCF-Lift Station	B3011	Single Ply Epdm with Insulation, Fully Adhered 60 Mills, Including Demo	Pond Liner Membrane
NWSCF Maint. Bldg	D2023	Instantaneous Water Heater Installation	Instantaneous Water Heater
NWSCF-Program	B2032	3'-0" X 7'-0" Steel, Painted, Door	Steel Painted Door with Window
NWSCF-Program	B3011	Asphalt Shingles, Removal and with Premium Grade	Asphalt Shingles

NWSCF-Program	B3011	Single Ply Epdm Roofing System with Ballast 45 Mills, Including Demo	EPDM Roofing with Ballast, Including Demo
NWSCF-Program	B3022	Galvanized Steel Hatch	Galvanized Steel Hatch
NWSCF-Program	C3012	Masonry - Painted	Interior - Painted
NWSCF-Program	C3024	Vinyl Tile	Vinyl Flooring
NWSCF-Program	C3032	Acoustical Tile With Exposed Grid System	Acoustical Tile With Exposed Grid System
NWSCF-Program	D2023	40-Gallon Residential Electric Water Heater	Water Heater
NWSCF-Program	D5021	Fluorescent Fixture,	Fluorescent Fixture,
NWSCF-Program	E2012	Residential Kitchen Cabinets Wall and Base	Residential Kitchen Cabinets Wall and Base
NWSCF-Sewage	C3012	Vinyl Wall Covering	Vinyl Siding
NWSCF-STORAGE	B2011	Finish Wood Clapboards, First Floor	Board and Batten Siding
NWSCF-STORAGE	B2032	Wood 3'-0" X 7'-0"	Wooden doors
NWSCF-STORAGE	B2039	9' X 7' Wood, Single Leaf, Garage Door	Sliding barn door
NWSCF-STORAGE	B3011	Corrugated Steel (26 GA)	Corrugated steel roofing
NWSCF-Print Shop	B1022	Steel Beams and Rafters	Prefab steel frame with steel beams
NWSCF-Print Shop	B2021	3' X 4' Aluminum Window Operable	Aluminum Window
NWSCF-Print Shop	B2021	Security Screen with Interior Release	Window Security Screen
NWSCF-Print Shop	B2032	3'-0" X 7'-0" Steel, Painted, Door	Exterior Steel Door
NWSCF-Print Shop	B3011	Metal Low Slope Roofing, Total	Metal Standing Seam Roof
NWSCF-Print Shop	C3012	Paint Interior Walls, Drywall	Interior Paint - Walls and Ceilings
NWSCF-Print Shop	C3021	Epoxy Flooring	Epoxy Flooring
NWSCF-Print Shop	C3024	Laminate Flooring	Laminate Flooring
NWSCF-Print Shop	D2013	Counter Top Sink and Faucet	Sink and Faucet
NWSCF-Print Shop	D3021	Boiler, Gas-Fired, Water, Cast Iron, 203 MBH	Gas-Fired Water Boiler
NWSCF-Print Shop	D3044	Baseboard Radiator Finned Tube 1.25" Copper	Baseboard Radiator Finned Tube
NWSCF-Print Shop	D5021	Fluorescent Fixture,	Fluorescent Fixture,

NWSCF- Main Bldg	B2011	Brick Veneer - Upper Floor	Exterior Walls - Brick 1973 Expansion
NWSCF- Main Bldg	B2011	Brick Veneer - Upper Floor	Exterior Walls - Brick 1973 Expansion
NWSCF- Main Bldg	B2011	Brick Veneer - Upper Floor	Exterior Walls - Brick 1973 Expansion
NWSCF- Main Bldg	B2011	Brick Veneer - Upper Floor	Exterior Walls - Brick 1969
NWSCF- Main Bldg	B2011	Brick Veneer - Upper Floor	Exterior Walls - Brick 1969
NWSCF- Main Bldg	B2011	Brick Veneer - Upper Floor	Exterior Walls - Brick 1983 expansion
NWSCF- Main Bldg	B2011	Brick Veneer - Upper Floor	Exterior Walls - Brick 1983 expansion
NWSCF- Main Bldg	B2021	2' X 3' Steel Frame Window	Security Window Alpha and Bravo Units
NWSCF- Main Bldg	B2021	2' X 3' Steel Frame Window	Security Window Delta Unit
NWSCF- Main Bldg	B2021	2' X 3' Steel Frame Window	Security Window G Pod Unit
NWSCF- Main Bldg	B2021	2' X 3' Steel Frame Window	Security Window Echo Units
NWSCF- Main Bldg	B2034	Steel Rolling Overhead Door, Manual - 8' to 12'	Steel Rolling Overhead Door, Manual - 8' to 12'
NWSCF- Main Bldg		Steel Rolling Overhead Door, Manual - 8' to 12'	Steel Rolling Overhead Door, Manual - 8' to 12'
NWSCF- Main Bldg		Asphalt Shingles, Removal and with Premium Grade	Perimeter roofing and gabled roofing
NWSCF- Main Bldg	B3011	Single Ply Epdm with Insulation, Fully Adhered 60 Mills, Including Demo	Health suite roofing
NWSCF- Main Bldg	B3021	Plexi-Glass Skylight 65 to 80 SF	Curved Plexi-Glas Panels
NWSCF- Main Bldg	B3022	B3022 Roof Hatches	Roof Hatch
NWSCF- Main Bldg	C1021	Door	Interior Door - Non Secure
NWSCF- Main Bldg	C2013	Steel Construction	Spiral Stairs
NWSCF- Main Bldg	C3012	Masonry - Painted	Interior - Painted
NWSCF- Main Bldg	C3012	Ceramic Tile, Low Walls	Ceramic Tile - Bathrooms and Kitchen

NWSCF- Main Bldg	C3024	2X2 Ceramic Tile	Ceramic Tile - Kitchen
NWSCF- Main Bldg	C3024	Vinyl Tile	Vinyl Flooring
NWSCF- Main Bldg	C3025	Carpet Tiles - Deluxe	Carpet Tiles - Deluxe
NWSCF- Main Bldg	C3032	Acoustical Tile With Exposed Grid System	Acoustical Tile With Exposed Grid System
NWSCF- Main Bldg	D2011	Commercial Grade Water Closet With 1.6 Gpf Unit	Non Secure Area Water Closet
NWSCF- Main Bldg	D2034	Grease Interceptor, Cast Iron, 7 Gpm, 14 Lb Fat Capacity	Grease Interceptor
NWSCF- Main Bldg	D3041.1	Air Handler 15,100-18,000 CFM	Air Handler - Infirmary Dedicated
NWSCF- Main Bldg	D3064	D3064 Exhaust & Ventilating Systems	Supply Fans
NWSCF- Main Bldg	D3064	D3064 Exhaust & Ventilating Systems	Exhaust Fans
NWSCF- Main Bldg	E1016	Dryer, 275-Lb,	Dryer, Electric
NWSCF- Main Bldg	E1016	Commercial Washers 50Lb	Commercial Washers
NWSCF- Main Bldg	E1093	Cleveland Range Steam Kettles	Steam Kettles
NWSCF- Main Bldg	E1093	Hobart Legacy, Mixer, Planetary, 60Qt.	Planetary Mixer
NWSCF- Main Bldg	E1093	Garbage Disposal-3HP Restaurant Type	Commerical Disposal
NWSCF- Main Bldg	E1093	Counter Tops, Stainless Steel	Commercial Sink and Drain Boards
NWSCF- Main Bldg	E1093	Steam Table, Electric 5-Well	Steam Service Table
NWSCF- Main Bldg	E1093	Walk in Freezer 8'X12'	Walk-in Freezer
NWSCF- Main Bldg	E1093	Ice Maker w/ Storage Bin	Ice Maker w/ Storage Bin
NWSCF- Main Bldg	E1093	Freestanding Gas Oven 3 Or More Sections	Baking Oven
NWSCF- Main Bldg	E1093	Reach in Refrigerator 68 Cf	Commercial Refrigerator
NWSCF- Main Bldg	E1093	Delfield Sandwich/Salad Prep Table	SS Salad Prep Table
NWSCF- Main Bldg	E1093	Dishwasher Commercial Rack Type Semi Automatic 38 to 50 Racks Per Hour	Commercial dishwasher and racks
NWSCF- Main Bldg	E1099	Basketball Backstop, Wall Mounted, 6' Extended, Fixed	Basketball Backstop, Wall Mounted, 6' Extended, Fixed
NWSCF- Main Bldg	G2022	Driveway Asphalt Paving	Seal Coat Parking Area and Drive Aisle

NWSCF- Main Bldg	G2047	Poured-In-Place Rubber Playing Surface	Resurface Basketball Court
NWSCF- Main Bldg	Z1011	Z1011 Further Studies	Space Plan Study - Administration
NWSCF- Satellite	B2021	2' X 3' Steel Frame Window	Cell Block Day Room Window
NWSCF- Satellite	B2021	2' X 3' Steel Frame Window	Security Window
NWSCF- Satellite	B3011	Asphalt Shingles, Removal and with Premium Grade	Asphalt Shingle Roofing
NWSCF- Satellite	B3022	B3022 Roof Hatches	Roof Hatches
NWSCF- Satellite	C3012	Masonry - Painted	Interior - Painted
NWSCF- Satellite	C3024	Vinyl Tile	Vinyl Flooring
NWSCF- Satellite	C3025	Carpet, Standard Commercial, Medium Traffic	Carpet
NWSCF- Satellite	C3032	Acoustical Tile With Exposed Grid System	Acoustical Tile With Exposed Grid System
NWSCF- Satellite	D2011	Commercial Grade Water Closet With 1.6 Gpf Unit	Institution Grade - Water Closet
NWSCF- Satellite	D3041.1	Air Handler 15,100-18,000 CFM	Air Handler
NWSCF- Satellite	D3044	Baseboard Radiator Finned Tube 1.25" Copper	Baseboard Radiator Finned Tube
NWSCF- Satellite	D3064	D3064 Exhaust & Ventilating Systems	Supply Fans
NWSCF- Satellite	D3064	D3064 Exhaust & Ventilating Systems	Exhaust Fans
NWSCF- Satellite	D5012	Breaker Panel 400 Amps, 277/480 V, 42 Circuit	Breaker Panel
NWSCF- Satellite	D5021	Fluorescent Fixture 80 W	Fluorescent Fixture 80 W
NWSCF Auto Shop	B2011	Aluminum Siding, First Floor	Aluminum Siding
NWSCF Auto Shop	B2032	3'-0" X 7'-0" Steel, Painted, Door	Interior Steel Door
NWSCF Auto Shop	B2039	12' X 12' Aluminum Single Roll-Up Door	Aluminum Single Roll-Up Door
NWSCF Auto Shop	B2039	12' X 24' Aluminum Double Roll-Up Door	Aluminum Oversized Roll-Up Door
NWSCF Auto Shop	B3011	Metal Low Slope Roofing, Total	Metal Standing Seam Roof
NWSCF Auto Shop	C3032	Acoustical Tile With Exposed Grid System	Acoustical Panels
NWSCF Auto Shop	D1093	D1093 Hoists & Cranes	Car Lift
NWSCF Auto Shop	D2011	Commercial Grade Water Closet With 1.6 Gpf Unit	Water Closet
NWSCF Auto Shop	D2013	Counter Top Sink and Faucet	Counter Top Sink and Faucet

NWSCF Auto Shop	E1025	E1025 Audio-visual Equipment	Electronic teaching board
NWSCF Gen. Bldg	B2011	Finish Wood Clapboards, Upper Floors	Finish Wood Clapboards, Gabled Ends
NWSCF Gen. Bldg	D3011	Fuel Tank, Above Ground - Steel - 2,000 Gal	Fuel Tank, Above Ground - Steel - 1,000 Gal
NWSCF-House	C3012	Plaster - Painted Smooth Finish	Plaster - Painted Smooth Finish
NWSCF-Lift Station	C3012	Vinyl Wall Covering	Vinyl Siding - Gable Ends
NWSCF Maint. Bldg	C3012	Paint Interior Walls, Drywall	Interior Paint - Walls and Ceilings
NWSCF Maint. Bldg	D2011	Residential Grade Water Closet with 1.0Gpf Pressure Assisted Unit	Residential Grade Water Closet
NWSCF Maint. Bldg	D2017	Three Wall Fiberglass	Fiberglass Shower
NWSCF Maint. Bldg	E1093	Reach in Refrigerator 44 Cf	Refrigerator
NWSCF-Program	B2021	3' X 4' Vinyl Clad Window	Vinyl Clad Window
NWSCF-Program	C1011	Accordion Folding Partition, Acoustical, Fire Rated To 17' Tall	Accordion Folding Partition
NWSCF-Program	C1021	Glazed Wood Door	Glazed Wood Door
NWSCF-Program	D2011	Commercial Grade Water Closet With 1.6 Gpf Unit	Water Closet
NWSCF-Program	E1093	Reach in Refrigerator 44 Cf	Refrigerator
NWSCF-Sewage	B2021	3' X 4' Vinyl Clad Window	Vinyl Clad Window
NWSCF-Sewage	B2032	3'-0" X 7'-0" Steel, Painted, Door	Interior steel door with window
NWSCF-Sewage	B2039	12' X 12' Aluminum Single Roll-Up Door	Aluminum Single Roll-Up Door
NWSCF-WOOD SHOP	B2011	Aluminum Siding, First Floor	Aluminum Siding
NWSCF-WOOD SHOP	B2011	Aluminum Siding, Upper Floor	Aluminum Siding, Gable End
NWSCF-WOOD SHOP	B2032	3'-0" X 7'-0" Steel, Painted, Door	Interior Steel Door
NWSCF-WOOD SHOP	B2039	12' X 12' Aluminum Single Roll-Up Door	Aluminum Single Roll-Up Door
NWSCF-WOOD SHOP	B2039	12' X 24' Aluminum Double Roll-Up Door	Aluminum Oversized Roll-Up Door

NWSCF- WOOD SHOP	C2011	Metal Steps	Metal Stairs
NWSCF- WOOD SHOP	D2011	Commercial Grade Water Closet With 1.6 Gpf Unit	Commercial Grade Water Closet With 1.6 Gpf Unit
NWSCF- Print Shop	B2011	Aluminum Siding, First Floor	Aluminum Siding
NWSCF- Print Shop	B2032	3'-0" X 7'-0" Steel, Painted, Door	Interior Steel Door with Window
NWSCF- Print Shop	B2039	12' X 12' Aluminum Single Roll-Up Door	Aluminum Roll-Up Door
NWSCF- Print Shop	D2011	Commercial Grade Water Closet With 1.6 Gpf Unit	Commercial Grade Water Closet
NWSCF- Print Shop	D2018	Drinking Fountain	Drinking Fountain
NWSCF- Sewage	B3011	Asphalt Shingles, Removal and with Premium Grade	Asphalt Shingles
NWSCF- Sewage	D3011	Fuel Tank, Above Ground - Steel - 2,000 Gal	Fuel Tank, Above Ground - Steel - 1,000 Gal

Sum of All Deferred Values =	\$5,394,712
Total Replacement Value =	\$32,768,850
Facility Condition Index	16%

Location	Action	Estimated Useful Life or Replacement Cycle (Yrs)
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Main Corrections	Replace Interior Security Doors	10
Main Corrections	Replace Sally Port Door Casement System	10
Main Corrections	Replace Pull Station	20
Main Corrections	Replace Strobe and Horn	15
Cell block	Replace Cell Doors	10
Building entrance	Replace Sally Port Door Casement System	10
Throughout the building	Replace Pull Station	20
Main Corrections	Replace Strobe and Horn	15
Barn	Repair foundation	50
Barn	Replace Wood Siding	25
Barn	Replace Historic Wood Window	35
Barn - North and south ends	Replace Aluminum Single Roll-Up Door	5
Barn roof	Replace Corrugated Roofing Panels	30
Barn - 1st floor side room	Replace Gas-Fired Furnace	25
Generator Building	Replace Slab on Grade	40
Generator Building	Replace Wood Beams and Rafters Roof Structure	35
Basement	Repair stone foundation	0
Whole house	Replace Wood Beams and Joist Supporting Timber Decking	35
Roof	Replace Traditional Wood Beams and Rafters	35
Whole house	Replace Piping	30
	Replace Gas-Fired Furnace	25
Whole house	Replace Electrical Wiring	30

Lift station	Replace Exterior Steel, Painted, Door	45
Roof	Replace Air Handler	15
Program building	Replace Strobe and Horn	15
Throughout the building	Replace Pull Station	20
East end of building exterior	Replace Heat Pump Air to Air 7.5-Ton	20
Main Corrections	Replace Communications and Security Systems	30
Throughout the building	Replace Steel Frame Window - Non secure areas	30
Throughout the building	Replace Interior Doors	10
Mechanical room	Replace Water Heater	20
Conference rooms	Replace Split Split System AC	20
Generator Building	Replace Exterior Steel, Painted, Door	45
Generator Building	Replace Emergency Generator, 400 kW, Diesel	25
South end of the green houses	Replace Constant Air Blower	25
Exterior of house	Replace Wood Siding	25
North wall of house	Replace Masonry Chimney and Fireplace	40
Whole house	Replace Historic Wood Window	35
Whole house	Replace Wood Doors	20
	Replace Asphalt Shingles	30
Whole house	Replace Wood interior doors	25
Bathroom	Replace Water Closet	25
Bathroom	Replace Lavatory Porcelain	20
Bathroom	Replace Bathtub (Enameled Steel) & Faucets	35
Sewage Building	Replace Exterior Door with Window	45

West room	Replace Janitorial Sink	35
Throughout the building	Replace Unit Ventilators with Water Sourced Heat	15
East end of building	Replace Exterior Wood Stairs and Landing	40
Main Corrections	Replace Main Entrance Door	25
Main Corrections	Replace EPDM Roofing System with Ballast 60 Mils Including Demo	20
Main Corrections	Replace perimeter fascia	20
Roof top	Replace Roof top Air Cooled Condenser, 5 Ton	15
Main Corrections	Replace Air Handler	15
Main Corrections	Replace Split Split System AC	20
Kitchen	Replace Range 6-Burner 60" Wide w/Griddle	20
Main Corrections	Replace Kitchen Exhaust Hood w/ Makeup Air Unit	20
Main Corrections	Replace Asphalt Roadway - Perimeter Road	20
Main Corrections	Replace Asphalt Roadway - Service Drives	20
Main Corrections	Replace Asphalt Paths	20
Exterior	Recaulk Expansion and Control Joints Up to 1/2" Wide	10
Roof	Replace EPDM Roofing System with Ballast 60 Mils Including Demo	20
Throughout the building	Replace Ceramic Tile - Bathrooms and Showers	30
Electrical room	Replace Fire Alarm Panel	15
Throughout the building	Replace Aluminum Window Operable	25
Exterior of steel doors	Replace Exterior Steel Door	45

Throughout the building	Replace Interior Paint - Walls and Ceilings	7
Throughout the building	Replace Epoxy Flooring	15
	Replace Water Heater	12
Mechanical room	Replace Boiler	30
Mechanical room	Replace Air Handler	15
Throughout the building	Replace Unit Ventilators with Water Sourced Heat	15
Throughout the building	Replace Fluorescent Fixture,	20
Generator Building	Replace Masonry - Painted Exterior Wall	7
Generator Building	Replace Diesel Fuel Oil Pump	15
Generator Building	Replace Exhaust Fan	10
Main Corrections	Replace Air Supply Fan For Generator	20
Greenhouse prep building	Replace Vinyl Clad Window	30
Greenhouse prep building	Replace Vinyl Door with Window	20
Both ends of each green house	Replace Aluminum Wall Shutter	25
Front porch	Replace Wood Porch and Steps	20
Foyer	Replace Wood Stairs	20
House	Replace Vinyl Wall Covering	15
Whole house	Replace Plaster - Painted Smooth Finish	7
Whole house	Replace Hardwood Flooring	40
House kitchen	Replace Kitchen cabinets	15
Lift station ponds	Replace Pond Liner Membrane	20
Mechanical room	Replace Instantaneous Water Heater	15
Building Entrance	Replace Steel Painted Door with Window	45
	Replace Asphalt Shingles	30

	Replace EPDM Roofing with Ballast, Including Demo	20
Roof	Replace Galvanized Steel Hatch	30
Throughout the building	Repaint	7
Throughout the building	Replace Vinyl Flooring	18
Throughout the building	Replace Acoustical Tile With Exposed Grid System	20
Mechanical room	Replace Water Heater	12
Throughout the building	Replace Fluorescent Fixture,	20
Program building break room	Replace Residential Kitchen Cabinets Wall and Base	25
Sewage Building	Replace Vinyl Siding	15
Futures Storage Shed	Replace Board and Batten Siding	20
Futures Storage Shed	Replace Wooden doors	20
Futures Storage Shed	Replace Sliding barn door	10
Futures Storage Shed	Replace Corrugated steel roofing	30
Building structure	Replace Prefab steel frame with steel beams	35
Throughout the building	Replace Aluminum Window	25
Throughout the building	Replace Window Security Screen	15
Exterior of building	Replace Exterior Steel Door	45
Roof	Replace Metal Standing Seam Roof	40
Throughout the building	Replace Interior Paint - Walls and Ceilings	7
Throughout the building	Replace Epoxy Flooring	15
Bathroom	Replace Laminate Flooring	18
Bathroom	Replace Sink and Faucet	35
East end of building	Replace Gas-Fired Water Boiler	30
Throughout the building	Replace Baseboard Radiator Finned Tube	35
Throughout the building	Replace Fluorescent Fixture,	20

Main Corrections	Clean Brick Walls	8
Main Corrections	Point Brick Wall First Floor	15
Main Corrections	Recaulk Expansion and Control Joints Up to 1/2" Wide	10
Main Corrections	Point Brick Wall First Floor	10
Main Corrections	Recaulk Expansion and Control Joints Up to 1/2" Wide	10
Main Corrections	Clean and Point Brick Wall First Floor	15
Main Corrections	Recaulk Expansion and Control Joints Up to 1/2" Wide	10
Main Corrections	Replace Security Window Alpha and Bravo Units	30
Main Corrections	Replace Security Window Delta Unit	30
Main Corrections	Replace Security Window G Pod Unit	30
Main Corrections	Replace Security Window Echo Units	30
Main Corrections	Replace Steel Rolling Overhead Door, Manual - 8' to 12'	30
Main Corrections	Weatherstripping for the overhead doors	10
Main Corrections	Replace Perimeter roofing and gabled roofing	30
Main Corrections	Replace Health suite roofing	20
Main Corrections	Replace Curved Plexi-Glas Panels	20
Main Corrections	Replace Roof Hatch	99
Main Corrections	Replace Interior Door - Non Secure	10
Main Corrections	Replace Spiral Stairs	50
Main Corrections	Repaint	7
Main Corrections	Replace Ceramic Tile - Bathrooms and Kitchen	50

Main Corrections	Replace Ceramic Tile - Kitchen	30
Throughout the building	Replace Vinyl Flooring	18
Main Corrections	Replace Carpet Tiles - Deluxe	10
Main Corrections	Replace Acoustical Tile With Exposed Grid System	20
Main Corrections	Replace Non Secure Area Water Closet	25
Main Corrections	Replace Grease Interceptor	25
Main Corrections	Replace Air Handler - Infirmary Dedicated	15
Main Corrections	Replace Supply Fans	20
Main Corrections	Replace Exhaust Fans	20
Main Corrections	Replace Dryer, Electric	20
Main Corrections	Replace Commercial Washers	20
Main Corrections	Replace Steam Kettles	20
Main Corrections	Replace Planetary Mixer	20
Main Corrections	Replace Commercial Disposal	15
Kitchen	Replace Commercial Sink and Drain Boards	20
Main Corrections	Replace Steam Service Table	20
Main Corrections	Replace Walk-in Freezer	20
Main Corrections	Replace Ice Maker w/ Storage Bin	20
Kitchen	Replace Baking Oven	20
Kitchen	Replace Commercial Refrigerator	15
Main Corrections	Replace SS Salad Prep Table	20
Kitchen	Replace Commercial dishwasher and racks	15
Main Corrections	Replace Basketball Backstop, Wall Mounted, 6' Extended, Fixed	20
Main Corrections	Seal coat	10

Main Corrections	Replace Resurface Basketball Court	10
Main Corrections	Kitchen area planning study	0
Cell block day rooms	Replace Cell Block Day Room Window	30
Exterior	Replace Security Window	30
Main Corrections Perimeter Roof	Replace Asphalt Shingle Roofing	30
Roof	Replace Roof Hatches	99
Throughout the building	Repaint masonry	7
Throughout the building	Replace Vinyl Flooring	18
Offices and conference room	Replace Carpet	8
Offices and conference room	Replace Acoustical Tile With Exposed Grid System	20
Bathroom	Replace Institution Grade - Water Closet	25
	Replace Air Handler	15
Throughout the building	Replace Baseboard Radiator Finned Tube	35
Throughout the building	Replace Supply Fans	20
Throughout the building	Replace Exhaust Fans	20
Mechanical room	Replace Breaker Panel	40
Throughout the building	Replace Fluorescent Fixture 80 W	20
Exterior of building	Replace Aluminum Siding	40
Throughout the building	Replace Interior Steel Door	45
West wall of building	Replace Aluminum Single Roll-Up Door	5
West wall of the building	Replace Aluminum Oversized Roll-Up Door	35
Roof	Replace Metal Standing Seam Roof	40
Autoshop	Replace Acoustical Panels	20
Autoshop	Replace Car Lift	15
Bathroom	Replace Water Closet	25
Bathroom	Replace Counter Top Sink and Faucet	35

Classroom	Replace Electronic teaching board	99
Generator Building	Replace Finish Wood Clapboards, Gabled Ends	20
Generator Building	Replace Fuel Tank, Above Ground - Steel - 1,000 Gal	30
Whole house	Repair plaster interior	0
Lift station	Replace Vinyl Siding - Gable Ends	15
Throughout the building	Replace Interior Paint - Walls and Ceilings	7
Bathroom	Replace Residential Grade Water Closet	20
Bathroom	Replace Fiberglass Shower	20
Break room	Replace Refrigerator	15
	Replace Vinyl Clad Window	30
Kitchen	Replace Accordion Folding Partition	15
Throughout the building	Replace Glazed Wood Door	25
Bathroom	Replace Water Closet	25
Break room	Replace Refrigerator	15
Sewage Building	Replace Vinyl Clad Window	30
Sewage Building	Replace Interior steel door with window	45
Sewage Building	Replace Aluminum Single Roll-Up Door	5
East end of building	Replace Aluminum Siding	40
Gable ends of building	Replace Aluminum Siding, Gable End	40
Throughout the building	Replace Interior Steel Door	45
North wall of building	Replace Aluminum Single Roll-Up Door	5
East wall of the building	Replace Aluminum Oversized Roll-Up Door	35

Modular home workshop	Replace Metal Stairs	30
Bathroom	Replace Commercial Grade Water Closet With 1.6 Gpf Unit	25
East end of building	Replace Aluminum Siding	40
Throughout the building	Replace Interior Steel Door with Window	45
East end of building	Replace Aluminum Roll-Up Door	5
Bathroom	Replace Commercial Grade Water Closet	25
West room	Replace Drinking Fountain	10
Sewage Building	Replace Asphalt Shingles	30
Sewage Building	Replace Fuel Tank, Above Ground - Steel - 1,000 Gal	30

FAIR

Remaining Useful Life (Yrs)	Quantity	Unit of Measurement	Unit Cost	Plan Type	Priority
0	170.00	EACH	\$10,000.00	OP - Security	Priority 1
0	50.00	EA	\$25,000.00	OP - Security	Priority 1
10	40.00	EA	\$297.04	CC - Life Safety	Priority 1
10	40.00	EA	\$282.57	CC - Life Safety	Priority 1
0	50.00	EA	\$2,304.00	IN - Beyond Rated Life	Priority 1
0	2.00	EA	\$25,000.00	IN - Beyond Rated Life	Priority 1
10	6.00	EA	\$193.08	IN - Beyond Rated Life	Priority 1
10	40.00	EA	\$282.57	IN - Beyond Rated Life	Priority 1
0	130.00	LF	\$50.00	IN - Beyond Rated Life	Priority 1
0	6,400.00	SF	\$20.00	IN - Beyond Rated Life	Priority 1
0	28.00	EA	\$2,300.00	IN - Beyond Rated Life	Priority 1
0	1.00	EA	\$1,200.00	IN - Beyond Rated Life	Priority 1
0	1,880.00	SF	\$3.74	IN - Beyond Rated Life	Priority 1
0	1.00	EA	\$1,581.00	IN - Beyond Rated Life	Priority 1
0	680.00	SF	\$17.98	IN - Beyond Rated Life	Priority 1
0	680.00	SF	\$4.12	IN - Beyond Rated Life	Priority 1
0	500.00	SF	\$200.00	CC - Life Safety	Priority 1
0	2,400.00	SF	\$50.00	IN - Beyond Rated Life	Priority 1
0	1,500.00	SF	\$4.12	IN - Beyond Rated Life	Priority 1
0	2,000.00	LF	\$95.60	IN - Beyond Rated Life	Priority 1
0	1.00	EA	\$1,534.00	IN - Beyond Rated Life	Priority 1
0	10,000.00	LF	\$8.00	IN - Beyond Rated Life	Priority 1

0	1.00	EA	\$620.00	IN - Beyond Rated Life	Priority 1
0	3.00	EA	\$15,698.80	IN - Beyond Rated Life	Priority 1
10	4.00	EA	\$282.57	IN - Beyond Rated Life	Priority 1
10	6.00	EA	\$297.04	IN - Beyond Rated Life	Priority 1
0	1.00	EA	\$10,675.00	IN - Beyond Rated Life	Priority 1
0	1.00		\$250,000.00	OP - Security	Priority 2
0	15.00	EA	\$601.50	IN - Beyond Rated Life	Priority 2
0	15.00	EA	\$535.60	IN - Beyond Rated Life	Priority 2
2	1.00	EA	\$22,304.58	FN - Capacity	Priority 2
0	2.00	EA	\$9,477.00	IN - Beyond Rated Life	Priority 2
0	1.00	EA	\$620.00	IN - Beyond Rated Life	Priority 2
18	1.00	EA	\$109,213.78	IN - Beyond Rated Life	Priority 2
5	2.00	EACH	\$500.00	IN - Beyond Rated Life	Priority 2
0	8,000.00	SF	\$50.00	IN - Beyond Rated Life	Priority 2
0	200.00	SF	\$200.00	IN - Beyond Rated Life	Priority 2
0	20.00	EA	\$3,000.00	IN - Beyond Rated Life	Priority 2
0	4.00	EA	\$1,000.00	IN - Beyond Rated Life	Priority 2
0	34.00	SQ	\$200.00	IN - Beyond Rated Life	Priority 2
0	10.00	EA	\$800.00	IN - Beyond Rated Life	Priority 2
0	2.00	EA	\$447.00	IN - Beyond Rated Life	Priority 2
0	2.00	EA	\$330.24	IN - Beyond Rated Life	Priority 2
0	1.00	EA	\$2,922.52	IN - Beyond Rated Life	Priority 2
2	4.00	EA	\$620.00	IN - Beyond Rated Life	Priority 2

0	1.00	EA	\$1,091.00	IN - Beyond Rated Life	Priority 2
5	6.00	EA	\$675.00	IN - Beyond Rated Life	Priority 2
0	35.00	SF	\$50.00	IN - Beyond Rated Life	Priority 2
2	2.00	EA	\$5,000.00	IN - Beyond Rated Life	Priority 3
3	290.00	SQ	\$770.82	IN - Beyond Rated Life	Priority 3
0	2,155.00	LF	\$12.18	IN - Beyond Rated Life	Priority 3
4	2.00	EA	\$4,179.50	IN - Beyond Rated Life	Priority 3
5	14.00	EA	\$15,698.80	EN - Air/ Water Quality	Priority 3
0	2.00	EA	\$10,935.00	IN - Beyond Rated Life	Priority 3
3	1.00	EA	\$9,449.08	IN - Beyond Rated Life	Priority 3
2	2.00	EA	\$19,500.00	IN - Beyond Rated Life	Priority 3
0	11,200.00	SY	\$13.35	IN - Beyond Rated Life	Priority 3
0	8,900.00	SY	\$13.35	IN - Reliability	Priority 3
0	2,000.00	SF	\$4.37	IN - Beyond Rated Life	Priority 3
0	1,000.00	LF	\$26.32	OP - Maintenance	Priority 3
5	140.00	SQ	\$770.82	IN - Beyond Rated Life	Priority 3
0	100.00	CSF	\$2,550.00	IN - Beyond Rated Life	Priority 3
8	1.00	EA	\$5,077.80	IN - Beyond Rated Life	Priority 3
8	10.00	EA	\$911.00	IN - Beyond Rated Life	Priority 3
5	2.00	EA	\$620.00	IN - Beyond Rated Life	Priority 3

2	2,000.00	SF	\$0.84	IN - Beyond Rated Life	Priority 3
0	38.00	CSF	\$1,252.00	IN - Beyond Rated Life	Priority 3
8	1.00	EA	\$800.00	IN - Beyond Rated Life	Priority 3
15	3.00	EA	\$5,425.00	IN - Beyond Rated Life	Priority 3
10	3.00	EA	\$15,698.80	IN - Beyond Rated Life	Priority 3
10	4.00	EA	\$675.00	IN - Beyond Rated Life	Priority 3
15	40.00	EA	\$140.08	IN - Beyond Rated Life	Priority 3
2	1,080.00	SF	\$0.89	IN - Beyond Rated Life	Priority 3
15	2.00	EA	\$1,175.00	IN - Beyond Rated Life	Priority 3
10	1.00	EA	\$1,081.00	IN - Beyond Rated Life	Priority 3
12	7.00		\$1,000.00	IN - Beyond Rated Life	Priority 3
15	4.00	EA	\$609.50	IN - Beyond Rated Life	Priority 3
15	1.00	EA	\$640.00	IN - Beyond Rated Life	Priority 3
7	4.00	EA	\$600.00	IN - Beyond Rated Life	Priority 3
0	30.00	SF	\$103.10	IN - Beyond Rated Life	Priority 3
0	100.00	SF	\$103.10	IN - Beyond Rated Life	Priority 3
0	80.00	CSF	\$379.00	IN - Beyond Rated Life	Priority 3
0	10,000.00	SF	\$2.00	IN - Beyond Rated Life	Priority 3
0	2,400.00	SF	\$13.73	IN - Beyond Rated Life	Priority 3
0	1.00	EA	\$1,542.00	IN - Beyond Rated Life	Priority 3
17	40.00	SQ	\$656.52	IN - Beyond Rated Life	Priority 3
14	1.00	EA	\$889.00	IN - Beyond Rated Life	Priority 3
4	2.00	EA	\$620.00	IN - Beyond Rated Life	Priority 3
5	10.00	SQ	\$430.00	IN - Beyond Rated Life	Priority 3

5	25.00	SQ	\$634.10	IN - Beyond Rated Life	Priority 3
7	1.00	EA	\$1,050.00	IN - Beyond Rated Life	Priority 3
5	8,000.00	SF	\$1.50	IN - Beyond Rated Life	Priority 3
5	300.00	SY	\$101.63	IN - Beyond Rated Life	Priority 3
5	25.00	CSF	\$475.00	IN - Beyond Rated Life	Priority 3
8	1.00	EA	\$800.00	IN - Beyond Rated Life	Priority 3
10	40.00	EA	\$140.08	IN - Beyond Rated Life	Priority 3
5	15.00	LF	\$371.97	IN - Beyond Rated Life	Priority 3
0	40.00	CSF	\$379.00	IN - Beyond Rated Life	Priority 3
5	10.00	CSF	\$815.00	IN - Beyond Rated Life	Priority 3
5	2.00	EA	\$470.00	IN - Beyond Rated Life	Priority 3
5	4.00	EA	\$1,350.00	IN - Beyond Rated Life	Priority 3
13	1,344.00	SF	\$3.74	IN - Beyond Rated Life	Priority 3
12	1.00	SF	\$12.23	IN - Beyond Rated Life	Priority 3
8	20.00	EA	\$911.00	IN - Beyond Rated Life	Priority 3
8	20.00	EA	\$200.00	IN - Beyond Rated Life	Priority 3
5	6.00	EA	\$620.00	IN - Beyond Rated Life	Priority 3
5	85.00	SQ	\$815.72	IN - Beyond Rated Life	Priority 3
2	2,000.00	SF	\$0.84	IN - Beyond Rated Life	Priority 3
4	8.00	CSF	\$1,252.00	IN - Beyond Rated Life	Priority 3
0	100.00	SF	\$9.12	IN - Beyond Rated Life	Priority 3
5	1.00	EA	\$692.85	IN - Beyond Rated Life	Priority 3
7	1.00	EA	\$5,425.00	IN - Beyond Rated Life	Priority 3
12	400.00	LF	\$144.50	IN - Beyond Rated Life	Priority 3
10	80.00	EA	\$140.08	IN - Beyond Rated Life	Priority 3

0	8,000.00	SF	\$1.25	OP - Maintenance	Priority 4
1	4,000.00	SF	\$15.00	OP - Maintenance	Priority 4
0	1,000.00	LF	\$26.32	OP - Maintenance	Priority 4
2	8,000.00	SF	\$15.00	OP - Maintenance	Priority 4
0	1,000.00	LF	\$26.32	OP - Maintenance	Priority 4
1	2,000.00	SF	\$16.50	OP - Maintenance	Priority 4
0	1,000.00	LF	\$26.32	OP - Maintenance	Priority 4
4	47.00	EA	\$4,100.00	OP - Security	Priority 4
4	32.00	EA	\$4,100.00	OP - Security	Priority 4
4	36.00	EA	\$4,100.00	OP - Security	Priority 4
4	33.00	EA	\$4,100.00	OP - Security	Priority 4
12	4.00	EA	\$1,963.34	IN - Beyond Rated Life	Priority 4
0	4.00	EA	\$259.93	OP - Maintenance	Priority 4
10	600.00	SQ	\$559.00	IN - Beyond Rated Life	Priority 4
5	100.00	SQ	\$770.82	IN - Beyond Rated Life	Priority 4
5	360.00	SF	\$32.02	IN - Beyond Rated Life	Priority 4
8	4.00		\$5,000.00	IN - Beyond Rated Life	Priority 4
5	70.00	EA	\$535.60	IN - Beyond Rated Life	Priority 4
10	30.00	SF	\$253.14	IN - Beyond Rated Life	Priority 4
5	67,486.00	SF	\$1.50	IN - Beyond Rated Life	Priority 4
0	80.00	CSF	\$1,470.00	IN - Beyond Rated Life	Priority 4

0	7.50	CSF	\$2,550.00	IN - Beyond Rated Life	Priority 4
0	4,500.00	SY	\$88.08	IN - Beyond Rated Life	Priority 4
0	667.00	SY	\$77.87	IN - Beyond Rated Life	Priority 4
5	200.00	CSF	\$475.00	IN - Beyond Rated Life	Priority 4
18	20.00	EA	\$512.27	IN - Beyond Rated Life	Priority 4
12	1.00	EA	\$2,035.85	IN - Beyond Rated Life	Priority 4
8	1.00	EA	\$39,000.00	EN - Air/ Water Quality	Priority 4
12	7.00		\$260.00	IN - Beyond Rated Life	Priority 4
12	44.00		\$260.00	IN - Beyond Rated Life	Priority 4
17	2.00	EA	\$15,600.00	IN - Beyond Rated Life	Priority 4
17	2.00	EA	\$13,312.00	IN - Beyond Rated Life	Priority 4
10	2.00	EA	\$11,050.00	IN - Beyond Rated Life	Priority 4
10	1.00	EA	\$18,822.69	IN - Beyond Rated Life	Priority 4
10	4.00	EA	\$4,017.10	IN - Beyond Rated Life	Priority 4
10	2.00	EA	\$2,213.25	IN - Beyond Rated Life	Priority 4
5	2.00	EA	\$4,002.54	IN - Beyond Rated Life	Priority 4
10	3.00	EA	\$19,344.42	IN - Beyond Rated Life	Priority 4
10	3.00	EA	\$9,750.00	IN - Beyond Rated Life	Priority 4
10	2.00	EA	\$21,586.50	IN - Beyond Rated Life	Priority 4
10	2.00	EA	\$9,166.61	IN - Beyond Rated Life	Priority 4
12	4.00	EA	\$3,380.00	IN - Beyond Rated Life	Priority 4
5	1.00	EA	\$12,630.80	IN - Beyond Rated Life	Priority 4
7	2.00	EA	\$2,708.48	IN - Beyond Rated Life	Priority 4
5	30,000.00	SF	\$0.46	OP - Maintenance	Priority 4

5	1.00	SF Surf.	\$35.00	IN - Beyond Rated Life	Priority 4
1	1.00	EA	\$10,000.00	FN - Modernization	Priority 4
0	36.00	EA	\$10,000.00	IN - Beyond Rated Life	Priority 4
0	50.00	EA	\$4,100.00	IN - Beyond Rated Life	Priority 4
7	140.00	SQ	\$559.00	IN - Beyond Rated Life	Priority 4
8	1.00		\$5,000.00	IN - Beyond Rated Life	Priority 4
5	15,000.00	SF	\$1.50	IN - Beyond Rated Life	Priority 4
5	333.00	SY	\$101.63	IN - Beyond Rated Life	Priority 4
5	88.00	SY	\$53.22	IN - Beyond Rated Life	Priority 4
5	100.00	CSF	\$475.00	IN - Beyond Rated Life	Priority 4
15	8.00	EA	\$1,200.00	IN - Beyond Rated Life	Priority 4
15	2.00	EA	\$39,000.00	IN - Beyond Rated Life	Priority 4
12	100.00	LF	\$144.50	IN - Beyond Rated Life	Priority 4
12	7.00		\$260.00	IN - Beyond Rated Life	Priority 4
12	7.00		\$260.00	IN - Beyond Rated Life	Priority 4
19	2.00	EA	\$11,256.70	IN - Beyond Rated Life	Priority 4
15	80.00	EA	\$273.36	IN - Beyond Rated Life	Priority 4
17	15.00	CSF	\$590.00	IN - Beyond Rated Life	Priority 4
10	4.00	EA	\$620.00	IN - Beyond Rated Life	Priority 4
10	1.00	EA	\$230.95	IN - Beyond Rated Life	Priority 4
10	2.00	EA	\$7,610.00	IN - Beyond Rated Life	Priority 4
15	38.00	SQ	\$815.72	IN - Beyond Rated Life	Priority 4
10	15.00	CSF	\$475.00	IN - Beyond Rated Life	Priority 4
18	2.00		\$15,000.00	IN - Beyond Rated Life	Priority 4
10	1.00	EA	\$512.27	IN - Beyond Rated Life	Priority 4
10	2.00	EA	\$692.85	IN - Beyond Rated Life	Priority 4

18	1.00		\$8,000.00	IN - Beyond Rated Life	Priority 4
10	2.00	CSF	\$1,206.00	IN - Beyond Rated Life	Priority 4
17	2.00	EACH	\$5,195.88	IN - Beyond Rated Life	Priority 4
0	100.00	SF	\$946.00	OP - Maintenance	Priority 4
12	6.00	CSF	\$379.00	IN - Beyond Rated Life	Priority 4
6	2,000.00	SF	\$0.84	OP - Maintenance	Priority 4
19	1.00	EA	\$900.00	IN - Beyond Rated Life	Priority 4
19	1.00	EACH	\$1,585.00	IN - Beyond Rated Life	Priority 4
14	1.00	EA	\$600.00	IN - Beyond Rated Life	Priority 4
15	14.00	EA	\$609.50	IN - Beyond Rated Life	Priority 4
10	400.00	SF	\$61.85	IN - Beyond Rated Life	Priority 4
15	8.00	EA	\$1,128.50	IN - Beyond Rated Life	Priority 4
18	20.00	EA	\$512.27	IN - Beyond Rated Life	Priority 4
14	1.00	EA	\$600.00	IN - Beyond Rated Life	Priority 4
10	10.00	EA	\$609.50	IN - Beyond Rated Life	Priority 4
10	4.00	EA	\$620.00	IN - Beyond Rated Life	Priority 4
15	1.00	EA	\$1,200.00	IN - Beyond Rated Life	Priority 4
17	8.00	CSF	\$590.00	IN - Beyond Rated Life	Priority 4
10	8.00	CSF	\$746.00	IN - Beyond Rated Life	Priority 4
10	4.00	EA	\$620.00	IN - Beyond Rated Life	Priority 4
10	1.00	EA	\$1,200.00	IN - Beyond Rated Life	Priority 4
10	1.00	EA	\$7,610.00	IN - Beyond Rated Life	Priority 4

7	80.00	SF	\$150.08	IN - Beyond Rated Life	Priority 4
10	2.00	EA	\$512.27	IN - Beyond Rated Life	Priority 4
17	8.00	CSF	\$590.00	IN - Beyond Rated Life	Priority 4
10	4.00	EA	\$620.00	IN - Beyond Rated Life	Priority 4
10	1.00	EA	\$1,200.00	IN - Beyond Rated Life	Priority 4
10	1.00	EA	\$512.27	IN - Beyond Rated Life	Priority 4
15	1.00	EA	\$1,195.00	IN - Beyond Rated Life	Priority 4
0	15.00	SQ	\$430.00	IN - Beyond Rated Life	Priority 4
17	1.00	EA	\$5,195.88	IN - Beyond Rated Life	Priority 4
				Expenditure Totals per Year	
			1.04	Total Cost (Inflated @ 4% per Yr.)	

2013	2014	2015	2016	2017	2018	2019	2020
0	1	2	3	4	5	6	7
Deferred	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled
\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$115,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$128,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$64,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,200	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0
\$7,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$12,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$6,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$191,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$47,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$10,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$3,896,246	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0
\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$9,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$8,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$22,305	\$0	\$0	\$0	\$0	\$0
\$18,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$6,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$894	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$2,480	\$0	\$0	\$0	\$0	\$0

\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$4,050	\$0	\$0
\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$812,749	\$0	\$24,785	\$0	\$0	\$5,050	\$0	\$0
\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$223,538	\$0	\$0	\$0	\$0
\$26,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$8,359	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$219,783	\$0	\$0
\$21,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$9,449	\$0	\$0	\$0	\$0
\$0	\$0	\$39,000	\$0	\$0	\$0	\$0	\$0
\$149,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$118,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$8,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$26,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$107,915	\$0	\$0
\$255,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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\$0	\$0	\$0	\$0	\$0	\$1,240	\$0	\$0

\$0	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0
\$47,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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\$3,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$10,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$30,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
\$32,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0
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\$15,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$8,150	\$0	\$0
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\$0	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0
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\$912	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$693	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,425
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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\$768,378	\$0	\$53,321	\$232,987	\$19,615	\$497,272	\$0	\$28,875
\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
\$26,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0
\$26,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0
\$26,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$192,700	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$131,200	\$0	\$0	\$0
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\$0	\$0	\$0	\$0	\$135,300	\$0	\$0	\$0
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\$117,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$19,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$396,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$51,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$95,000	\$0	\$0
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\$6,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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\$1,341,052	\$103,000	\$120,000	\$0	\$606,800	\$465,326	\$1,680	\$95,683
\$6,818,424	\$103,000	\$198,106	\$232,987	\$626,415	\$968,847	\$1,680	\$124,558
\$6,818,424	\$107,120	\$214,271	\$262,079	\$732,817	\$1,178,751	\$2,126	\$163,910

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\$5,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$9,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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\$0	\$0	\$47,096	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0
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\$0	\$961	\$0	\$0	\$0	\$0	\$0	\$0
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\$0	\$0	\$0	\$0	\$0	\$5,027	\$0	\$0
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\$18,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0
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\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$1,820	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$11,440	\$0	\$0	\$0
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\$0	\$0	\$0	\$0	\$13,520	\$0	\$0	\$0
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\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$22,500	\$0	\$0	\$0
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\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,000
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\$0	\$0	\$2,480	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$231	\$0	\$0	\$0	\$0	\$231
\$0	\$0	\$15,220	\$0	\$0	\$0	\$0	\$0
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\$0	\$0	\$0	\$0	\$0	\$1,680	\$0	\$0
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\$0	\$0	\$24,740	\$0	\$0	\$0	\$0	\$0
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\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0
\$0	\$0	\$6,095	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$2,480	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$5,968	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$2,480	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
\$0	\$0	\$7,610	\$0	\$0	\$0	\$0	\$0

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\$0	\$0	\$1,025	\$0	\$0	\$0	\$0	\$0
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\$0	\$0	\$2,480	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
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\$74,000	\$0	\$770,296	\$0	\$300,762	\$6,364	\$1,200	\$214,380
\$112,008	\$4,321	\$4,027,295	\$0	\$377,574	\$11,390	\$22,089	\$389,981
\$153,290	\$6,150	\$5,961,380	\$0	\$604,509	\$18,965	\$38,251	\$702,334

2029	2030	2031	2032	Total	Total
16	17	18	19		
Scheduled	Scheduled	Scheduled	Scheduled	Deferred	Scheduled
\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000
\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
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\$0	\$0	\$0	\$0	\$0	\$11,303
\$0	\$0	\$0	\$0	\$115,200	\$115,200
\$0	\$0	\$0	\$0	\$50,000	\$50,000
\$0	\$0	\$0	\$0	\$0	\$1,158
\$0	\$0	\$0	\$0	\$0	\$11,303
\$0	\$0	\$0	\$0	\$6,500	\$0
\$0	\$0	\$0	\$0	\$128,000	\$0
\$0	\$0	\$0	\$0	\$64,400	\$0
\$0	\$0	\$0	\$0	\$1,200	\$3,600
\$0	\$0	\$0	\$0	\$7,031	\$0
\$0	\$0	\$0	\$0	\$1,581	\$0
\$0	\$0	\$0	\$0	\$12,226	\$0
\$0	\$0	\$0	\$0	\$2,802	\$0
\$0	\$0	\$0	\$0	\$100,000	\$0
\$0	\$0	\$0	\$0	\$120,000	\$0
\$0	\$0	\$0	\$0	\$6,180	\$0
\$0	\$0	\$0	\$0	\$191,200	\$0
\$0	\$0	\$0	\$0	\$1,534	\$0
\$0	\$0	\$0	\$0	\$80,000	\$0

\$0	\$0	\$0	\$0	\$620	\$0
\$0	\$0	\$0	\$0	\$47,096	\$47,096
\$0	\$0	\$0	\$0	\$0	\$1,130
\$0	\$0	\$0	\$0	\$0	\$1,782
\$0	\$0	\$0	\$0	\$10,675	\$0
\$0	\$0	\$0	\$0	\$3,896,246	\$3,204,454
\$0	\$0	\$0	\$0	\$250,000	\$0
\$0	\$0	\$0	\$0	\$9,023	\$0
\$0	\$0	\$0	\$0	\$8,034	\$8,034
\$0	\$0	\$0	\$0	\$0	\$22,305
\$0	\$0	\$0	\$0	\$18,954	\$0
\$0	\$0	\$0	\$0	\$620	\$0
\$0	\$0	\$109,214	\$0	\$0	\$109,214
\$0	\$0	\$0	\$0	\$0	\$1,000
\$0	\$0	\$0	\$0	\$400,000	\$0
\$0	\$0	\$0	\$0	\$40,000	\$0
\$0	\$0	\$0	\$0	\$60,000	\$0
\$0	\$0	\$0	\$0	\$4,000	\$0
\$0	\$0	\$0	\$0	\$6,800	\$0
\$0	\$0	\$0	\$0	\$8,000	\$0
\$0	\$0	\$0	\$0	\$894	\$0
\$0	\$0	\$0	\$0	\$660	\$0
\$0	\$0	\$0	\$0	\$2,923	\$0
\$0	\$0	\$0	\$0	\$0	\$2,480

\$0	\$0	\$0	\$0	\$1,091	\$0
\$0	\$0	\$0	\$0	\$0	\$4,050
\$0	\$0	\$0	\$0	\$1,750	\$0
\$0	\$0	\$109,214	\$0	\$812,749	\$147,082
\$0	\$0	\$0	\$0	\$0	\$10,000
\$0	\$0	\$0	\$0	\$0	\$223,538
\$0	\$0	\$0	\$0	\$26,248	\$0
\$0	\$0	\$0	\$8,359	\$0	\$16,718
\$0	\$0	\$0	\$0	\$0	\$219,783
\$0	\$0	\$0	\$0	\$21,870	\$0
\$0	\$0	\$0	\$0	\$0	\$9,449
\$0	\$0	\$0	\$0	\$0	\$39,000
\$0	\$0	\$0	\$0	\$149,520	\$0
\$0	\$0	\$0	\$0	\$118,815	\$0
\$0	\$0	\$0	\$0	\$8,740	\$0
\$0	\$0	\$0	\$0	\$26,320	\$26,320
\$0	\$0	\$0	\$0	\$0	\$107,915
\$0	\$0	\$0	\$0	\$255,000	\$0
\$0	\$0	\$0	\$0	\$0	\$5,078
\$0	\$0	\$0	\$0	\$0	\$9,110
\$0	\$0	\$0	\$0	\$0	\$1,240

\$1,680	\$0	\$0	\$0	\$0	\$5,040
\$0	\$0	\$0	\$0	\$47,576	\$47,576
\$0	\$0	\$0	\$0	\$0	\$800
\$0	\$0	\$0	\$0	\$0	\$16,275
\$0	\$0	\$0	\$0	\$0	\$47,096
\$0	\$0	\$0	\$0	\$0	\$2,700
\$0	\$0	\$0	\$0	\$0	\$5,603
\$961	\$0	\$0	\$0	\$0	\$2,884
\$0	\$0	\$0	\$0	\$0	\$2,350
\$0	\$0	\$0	\$0	\$0	\$1,081
\$0	\$0	\$0	\$0	\$0	\$7,000
\$0	\$0	\$0	\$0	\$0	\$2,438
\$0	\$0	\$0	\$0	\$0	\$640
\$0	\$0	\$0	\$0	\$0	\$2,400
\$0	\$0	\$0	\$0	\$3,093	\$0
\$0	\$0	\$0	\$0	\$10,310	\$0
\$0	\$0	\$0	\$0	\$30,320	\$30,320
\$0	\$0	\$0	\$0	\$20,000	\$40,000
\$0	\$0	\$0	\$0	\$32,952	\$0
\$0	\$0	\$0	\$0	\$1,542	\$1,542
\$0	\$26,261	\$0	\$0	\$0	\$26,261
\$0	\$0	\$0	\$0	\$0	\$889
\$0	\$0	\$0	\$0	\$0	\$1,240
\$0	\$0	\$0	\$0	\$0	\$4,300

\$0	\$0	\$0	\$0	\$0	\$15,853
\$0	\$0	\$0	\$0	\$0	\$1,050
\$0	\$0	\$0	\$12,000	\$0	\$36,000
\$0	\$0	\$0	\$0	\$0	\$30,488
\$0	\$0	\$0	\$0	\$0	\$11,875
\$0	\$0	\$0	\$0	\$0	\$800
\$0	\$0	\$0	\$0	\$0	\$5,603
\$0	\$0	\$0	\$0	\$0	\$5,580
\$0	\$0	\$0	\$0	\$15,160	\$15,160
\$0	\$0	\$0	\$0	\$0	\$8,150
\$0	\$0	\$0	\$0	\$0	\$940
\$0	\$0	\$0	\$0	\$0	\$10,800
\$0	\$0	\$0	\$0	\$0	\$5,027
\$0	\$0	\$0	\$0	\$0	\$12
\$0	\$0	\$0	\$0	\$0	\$18,220
\$0	\$0	\$0	\$0	\$0	\$4,000
\$0	\$0	\$0	\$0	\$0	\$3,720
\$0	\$0	\$0	\$0	\$0	\$69,336
\$1,680	\$0	\$0	\$0	\$0	\$5,040
\$0	\$0	\$0	\$10,016	\$0	\$20,032
\$0	\$0	\$912	\$0	\$912	\$912
\$0	\$0	\$0	\$0	\$0	\$693
\$0	\$0	\$0	\$0	\$0	\$5,425
\$0	\$0	\$0	\$0	\$0	\$57,800
\$0	\$0	\$0	\$0	\$0	\$11,206

\$4,321	\$26,261	\$912	\$30,375	\$768,378	\$1,260,308
\$10,000	\$0	\$0	\$0	\$10,000	\$20,000
\$60,000	\$0	\$0	\$0	\$0	\$120,000
\$0	\$0	\$0	\$0	\$26,320	\$26,320
\$0	\$0	\$0	\$0	\$0	\$240,000
\$0	\$0	\$0	\$0	\$26,320	\$26,320
\$33,000	\$0	\$0	\$0	\$0	\$66,000
\$0	\$0	\$0	\$0	\$26,320	\$26,320
\$0	\$0	\$0	\$0	\$0	\$192,700
\$0	\$0	\$0	\$0	\$0	\$131,200
\$0	\$0	\$0	\$0	\$0	\$147,600
\$0	\$0	\$0	\$0	\$0	\$135,300
\$0	\$0	\$0	\$0	\$0	\$7,853
\$0	\$0	\$0	\$0	\$1,040	\$1,040
\$0	\$0	\$0	\$0	\$0	\$335,400
\$0	\$0	\$0	\$0	\$0	\$77,082
\$0	\$0	\$0	\$0	\$0	\$11,527
\$0	\$0	\$0	\$0	\$0	\$20,000
\$0	\$0	\$0	\$0	\$0	\$74,984
\$0	\$0	\$0	\$0	\$0	\$7,594
\$0	\$0	\$0	\$101,229	\$0	\$303,687
\$0	\$0	\$0	\$0	\$117,600	\$0

\$0	\$0	\$0	\$0	\$19,125	\$0
\$0	\$0	\$396,338	\$0	\$396,338	\$396,338
\$0	\$0	\$0	\$0	\$51,939	\$51,939
\$0	\$0	\$0	\$0	\$0	\$95,000
\$0	\$0	\$10,245	\$0	\$0	\$10,245
\$0	\$0	\$0	\$0	\$0	\$2,036
\$0	\$0	\$0	\$0	\$0	\$39,000
\$0	\$0	\$0	\$0	\$0	\$1,820
\$0	\$0	\$0	\$0	\$0	\$11,440
\$0	\$31,200	\$0	\$0	\$0	\$31,200
\$0	\$26,624	\$0	\$0	\$0	\$26,624
\$0	\$0	\$0	\$0	\$0	\$22,100
\$0	\$0	\$0	\$0	\$0	\$18,823
\$0	\$0	\$0	\$0	\$0	\$16,068
\$0	\$0	\$0	\$0	\$0	\$4,427
\$0	\$0	\$0	\$0	\$0	\$8,005
\$0	\$0	\$0	\$0	\$0	\$58,033
\$0	\$0	\$0	\$0	\$0	\$29,250
\$0	\$0	\$0	\$0	\$0	\$43,173
\$0	\$0	\$0	\$0	\$0	\$18,333
\$0	\$0	\$0	\$0	\$0	\$13,520
\$0	\$0	\$0	\$0	\$0	\$12,631
\$0	\$0	\$0	\$0	\$0	\$5,417
\$0	\$0	\$0	\$0	\$0	\$27,600

\$0	\$0	\$0	\$0	\$0	\$70
\$0	\$0	\$0	\$0	\$0	\$10,000
\$0	\$0	\$0	\$0	\$360,000	\$0
\$0	\$0	\$0	\$0	\$205,000	\$0
\$0	\$0	\$0	\$0	\$0	\$78,260
\$0	\$0	\$0	\$0	\$0	\$5,000
\$0	\$0	\$0	\$22,500	\$0	\$67,500
\$0	\$0	\$0	\$0	\$0	\$33,841
\$0	\$0	\$0	\$0	\$0	\$9,367
\$0	\$0	\$0	\$0	\$0	\$47,500
\$0	\$0	\$0	\$0	\$0	\$9,600
\$0	\$0	\$0	\$0	\$0	\$78,000
\$0	\$0	\$0	\$0	\$0	\$14,450
\$0	\$0	\$0	\$0	\$0	\$1,820
\$0	\$0	\$0	\$0	\$0	\$1,820
\$0	\$0	\$0	\$22,513	\$0	\$22,513
\$0	\$0	\$0	\$0	\$0	\$21,869
\$0	\$8,850	\$0	\$0	\$0	\$8,850
\$0	\$0	\$0	\$0	\$0	\$2,480
\$0	\$0	\$0	\$0	\$0	\$462
\$0	\$0	\$0	\$0	\$0	\$15,220
\$0	\$0	\$0	\$0	\$0	\$30,997
\$0	\$0	\$0	\$0	\$0	\$7,125
\$0	\$0	\$30,000	\$0	\$0	\$30,000
\$0	\$0	\$0	\$0	\$0	\$512
\$0	\$0	\$0	\$0	\$0	\$1,386

\$0	\$0	\$8,000	\$0	\$0	\$8,000
\$0	\$0	\$0	\$0	\$0	\$2,412
\$0	\$10,392	\$0	\$0	\$0	\$10,392
\$0	\$0	\$0	\$0	\$94,600	\$0
\$0	\$0	\$0	\$0	\$0	\$2,274
\$0	\$0	\$0	\$0	\$0	\$3,360
\$0	\$0	\$0	\$900	\$0	\$900
\$0	\$0	\$0	\$1,585	\$0	\$1,585
\$0	\$0	\$0	\$0	\$0	\$600
\$0	\$0	\$0	\$0	\$0	\$8,533
\$0	\$0	\$0	\$0	\$0	\$24,740
\$0	\$0	\$0	\$0	\$0	\$9,028
\$0	\$0	\$10,245	\$0	\$0	\$10,245
\$0	\$0	\$0	\$0	\$0	\$600
\$0	\$0	\$0	\$0	\$0	\$6,095
\$0	\$0	\$0	\$0	\$0	\$2,480
\$0	\$0	\$0	\$0	\$0	\$1,200
\$0	\$4,720	\$0	\$0	\$0	\$4,720
\$0	\$0	\$0	\$0	\$0	\$5,968
\$0	\$0	\$0	\$0	\$0	\$2,480
\$0	\$0	\$0	\$0	\$0	\$2,400
\$0	\$0	\$0	\$0	\$0	\$7,610

\$0	\$0	\$0	\$0	\$0	\$12,006
\$0	\$0	\$0	\$0	\$0	\$1,025
\$0	\$4,720	\$0	\$0	\$0	\$4,720
\$0	\$0	\$0	\$0	\$0	\$2,480
\$0	\$0	\$0	\$0	\$0	\$2,400
\$0	\$0	\$0	\$0	\$0	\$512
\$0	\$0	\$0	\$0	\$0	\$1,195
\$0	\$0	\$0	\$0	\$6,450	\$0
\$0	\$5,196	\$0	\$0	\$0	\$5,196
\$103,000	\$91,702	\$454,828	\$148,727	\$1,341,052	\$3,557,748
\$107,321	\$117,962	\$564,954	\$179,102	\$6,818,424	\$8,169,593
\$201,011	\$229,779	\$1,144,493	\$377,342		