

	Element No.	Component Description	Asset

NSCF-A-1 Admin	Z1011	Z1011 Further Studies	Further Studies-Entry/Security
NSCF-A-2 Admin	B2021	Industrial Security Steel Frame Window, Sash, Double-Glazed, 25 Up to 50 SF	Master Control Windows
NSCF-LU-D	C3021	Epoxy Flooring	Epoxy Flooring
NSCF-LU-E	B2031	3'-0" X 7'-0" Steel, w/ Wire Glass, Ptd. Door	Main Entry Door with Side Lite Assembly
NSCF-LU-E	B2032	3'-0" X 7'-0" Steel, Painted, Door	Security Door
NSCF-Garage	B2032	B2032 Solid Exterior Doors	Sally Port
NSCF-A-1 Admin	B2021	3'-9" X 5'-5" Steel Frame Window	Larger Steel Frame Window
NSCF-A-1 Admin	B2021	2' X 3' Steel Frame Window	Steel Frame Window
NSCF-A-1 Admin	B2021	3'-9" X 5'-5" Steel Frame Window	Smaller Steel Frame Window
NSCF-A-1 Admin	B2031	Aluminum 3'-0" X 7'-0"	Entry Door with Side Lites
NSCF-A-1 Admin	C1021	Flush Steel Painted Door	Sally Port
NSCF-A-2 Admin	B2021	3'-9" X 5'-5" Steel Frame Window	Fixed Lite Steel Frame Window
NSCF-A-2 Admin	C1021	Steel Door with Vision Lite	Steel Security Door
NSCF-A-2 Admin	D3032	Pad-Mounted Condenser 4-Ton	Pad-Mounted Condenser 4-Ton
NSCF-A-2 Admin	D3042	Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM	Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM
NSCF-A-2 Admin	D5037	Fire Alarm Panel	Fire Alarm Panel
NSCF - B Bldg/Gym	B2031	Aluminum 3'-0" X 7'-0"	Entry Door with Side Lites
NSCF - B Bldg/Gym	D3041	Grills and Diffusers	Inlet Hood
NSCF- LU-C	B2021	3'-9" X 5'-5" Steel Frame Window	Steel Frame Cell Window w/ Grate
NSCF- LU-C	B2031	3'-0" X 7'-0" Steel, w/ Wire Glass, Ptd. Door	Entry door with Side Lite Assembly

NSCF- LU-C	C1021	Fire Door, Steel, Flush, 90 Minute, Vision Lite,Including Demo, with Hardware	Cell Doors
NSCF- LU-C	D3042	Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM	Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM
NSCF- LU-C	D3042	Exhaust Fan 800 CFM	Exhaust Fan 800 CFM in-line
NSCF-LU-D	B2021	3'-9" X 5'-5" Steel Frame Window	Steel Frame Cell Window w/ Grate
NSCF-LU-D	B2031	3'-0" X 7'-0" Steel, w/ Wire Glass, Ptd. Door	Entry Door with Side Lite Assembly
NSCF-LU-D	C1021	Fire Door, Steel, Flush, 90 Minute, Vision Lite,Including Demo, with Hardware	Cell Doors
NSCF-LU-D	D3042	Exhaust Fan 800 CFM	Exhaust Fan 800 CFM In-line
NSCF-LU-D	D3042	Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM	Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing
NSCF-LU-E	C3021	Epoxy Flooring	Sheet Vinyl Replace with Epoxy
NSCF-VCI-2	B3011	Asphalt Shingles, Removal and with Premium Grade	Asphalt Shingles, Premium Grade
NSCF-VCI-2	D5037	Fire Alarm Panel	Fire Alarm Panel
NSCF-A-1 Admin	D3041.1	Air Handler 2500-3000 CFM	Air Handler 2500-3000 CFM
NSCF-A-1 Admin	D3041.2	Vav Box , 270 to 600 CFM	Vav Box , 270 to 600 CFM
NSCF-A-1 Admin	D3042	Exhaust Fan 800 CFM	Exhaust Fan 800 CFM
NSCF-A-1 Admin	D3042	Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM	Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM
NSCF-A-2 Admin	D2011	Flush Valve & Water Closet	Flush Valve & Water Closet
NSCF-A-2 Admin	D2012	Urinal with 1.0 Gpf Model	Urinal with 1.0 Gpf Model
NSCF-A-2 Admin	D2023	Gas Fired Water Heater, Commercial 1.2 Million BTU	Oil Fired Water Heater, Commercial 1.7 Million BTU
NSCF-A-2 Admin	D3023	Diesel Fuel Oil Pump Set, 25 Gpm	Diesel Fuel Oil Pump Set, 25 Gpm

NSCF-A-2 Admin	<b>D3023</b>	<b>200 Gallon Expansion Tank</b>	<b>200 Gallon Expansion Tank</b>
NSCF-A-2 Admin	<b>D3041</b>	<b>Grills and Diffusers</b>	<b>Louvers and dampers</b>
NSCF-A-2 Admin	<b>D3041.1</b>	<b>Air Handler 8,000 to 12,000 CFM</b>	<b>Air Handler 8,000 to 12,000 CFM</b>
NSCF-A-2 Admin	<b>D3041.1</b>	<b>Air Handler 4,000 to 8,000 CFM</b>	<b>Air Handler 4,000 to 8,000 CFM with A/C</b>
NSCF-A-2 Admin	<b>D3041.1</b>	<b>Air Handler 4,000 to 8,000 CFM</b>	<b>Air Handler 4,000 to 8,000 CFM, Heat Only</b>
NSCF-A-2 Admin	<b>D3042</b>	<b>Exhaust Fan 800 CFM</b>	<b>Inline Exhaust Fan 800 CFM</b>
NSCF-A-2 Admin	<b>D3068</b>	<b>Direct Digital Controls (DDC) Pneumatic System</b>	<b>Direct Digital Controls (DDC) Pneumatic System</b>
NSCF-A-2 Admin	<b>D4012</b>	<b>Fire Pump Electric 1000 Gpm</b>	<b>Fire Pump Electric 1000 Gpm</b>
NSCF-A-2 Admin	<b>D5094</b>	<b>D5094 Other Special Systems &amp; Devices</b>	<b>Pneumatic Door Control System</b>
NSCF-A-2 Admin	<b>E1093</b>	<b>Walk in Freezer 8'X12'</b>	<b>Walk in Freezer 8'X12'</b>
NSCF-A-2 Admin	<b>E1093</b>	<b>Walk in Refrigerator 8'X12'</b>	<b>Walk in Refrigerator 8'X12'</b>
NSCF - B Bldg/Gym	<b>C3025</b>	<b>Carpet, Standard Commercial, Medium Traffic</b>	<b>C3025 Carpeting</b>
NSCF - B Bldg/Gym	<b>D3041.1</b>	<b>Air Handler 2500-3000 CFM</b>	<b>Air Handler 2500- 3000 CFM</b>
NSCF - B Bldg/Gym	<b>D3041.2</b>	<b>Vav Box , 270 to 600 CFM</b>	<b>Vav Box , 270 to 600 CFM</b>
NSCF - B Bldg/Gym	<b>D3042</b>	<b>Exhaust Fan 800 CFM</b>	<b>Exhaust Fan 800 CFM</b>
NSCF - B Bldg/Gym	<b>D3042</b>	<b>Exhaust Fan, Centrifugal, Belt- Drive, Aluminum Housing, 2050 Through 3500 CFM</b>	<b>Exhaust Fan, Centrifugal, Belt- Drive, Aluminum Housing, 2050 Through 3500 CFM</b>
NSCF - B Bldg/Gym	<b>D3044</b>	<b>Water Source Unit Heaters with Fan ,&lt;100 MBH</b>	<b>Water Source Unit Heaters with Fan</b>
NSCF - B Bldg/Gym	<b>D3052.3</b>	<b>Unitary Space Heater, Up to 80 MBH</b>	<b>Unit ventilators with heat</b>
NSCF - B Bldg/Gym	<b>D5021</b>	<b>Fluorescent Fixture,</b>	<b>Fluorescent FixtureD</b>
NSCF- LU-C	<b>B2011</b>	<b>Concrete Block Masonry</b>	<b>Concrete Block Masonry</b>
NSCF- LU-C	<b>B2011</b>	<b>Concrete Block Masonry</b>	<b>Concrete Block Masonry</b>
NSCF- LU-C	<b>B2011</b>	<b>Concrete Block Masonry</b>	<b>Concrete Block Masonry</b>

NSCF- LU-C	C1021	Steel Door with Vision Lite	Interior Security Doors with sidelights
NSCF- LU-C	C3021	Epoxy Flooring	Epoxy Flooring
NSCF- LU-C	D2018	Drinking Fountain	Drinking Fountain
NSCF- LU-C	D3022.1	Heating Water Distribution Pump 3 HP	Heating Water Distribution Pump 3 HP
NSCF- LU-C	D3041	Grills and Diffusers	Inlet Hood
NSCF- LU-C	D3041.1	Air Handler 3600-3800 CFM	Air Handler 3600-3800 CFM Heat only
NSCF- LU-C	D3041.2	Vav Box , 270 to 600 CFM	Vav Box , 270 to 600 CFM
NSCF- LU-C	D3044	Duct Coil, 1 Row, Hot Water, 36"X36"	Duct Coil, 1 Row, Hot Water, 15"x15"
NSCF- LU-C	D5021	Fluorescent Fixture, Bi-Level,	Fluorescent Fixture, Bi-Level,
NSCF- LU-C	D5021	Fluorescent Fixture 80 W	Fluorescent Fixture 80 W
NSCF- LU-C	D5022	Exterior Wall Mt Light, 100 Watt	Exterior Wall Mt Light, LED
NSCF-LU-D	B2011	Concrete Block Masonry	Concrete Block Masonry
NSCF-LU-D	B2011	Concrete Block Masonry	Concrete Block Masonry
NSCF-LU-D	B2011	Concrete Block Masonry	Concrete Block Masonry
NSCF-LU-D	C1021	Steel Door with Vision Lite	Steel Door with Vision Lite
NSCF-LU-D	D2018	Drinking Fountain	Drinking Fountain
NSCF-LU-D	D3022.1	Heating Water Distribution Pump 3 HP	Heating Water Distribution Pump 3 HP
NSCF-LU-D	D3041	Grills and Diffusers	Inlet Hood
NSCF-LU-D	D3041.1	Air Handler 3600-3800 CFM	Air Handler 3600-3800 CFM Heat Only
NSCF-LU-D	D3041.2	Vav Box , 270 to 600 CFM	Vav Box , 270 to 600 CFM
NSCF-LU-D	D3044	Duct Coil, 1 Row, Hot Water, 36"X36"	Duct Coil, 1 Row, Hot Water, 15"x15"
NSCF-LU-D	D5021	Fluorescent Fixture 80 W	Fluorescent Fixture 80 W
NSCF-LU-D	D5021	Fluorescent Fixture, Bi-Level,	Fluorescent Fixture, Bi-Level,
NSCF-LU-D	D5022	Exterior Wall Mt Light, 100 Watt	Exterior Wall Mt Light, LED

NSCF-LU-D	Z1011	Z1011 Further Studies	Lobby Security Study
NSCF-LU-E	B2021	3' X 4' Aluminum Window Operable	Security Windows
NSCF-LU-E	C1021	Flush Steel Painted Door	Interior Security Doors
NSCF-LU-E	C1021	Fire Door, Steel, Flush, 90 Minute, Vision Lite, Including Demo, with Hardware	Cell doors
NSCF-LU-E	C3025	Carpet, Standard Commercial, Medium Traffic	Carpet - 2nd Floor
NSCF-LU-E		Carpet, Standard Commercial, Medium Traffic	Carpet - Living unit day rooms
NSCF-LU-E	D2018	Drinking Fountain	Drinking Fountain
NSCF-LU-E	D3022.1	Heating Water Distribution Pump 3 HP	Heating Water Distribution Pump 3 HP
NSCF-LU-E	D3041	Grills and Diffusers	Inlet Hood
NSCF-LU-E	D3041.1	Air Handler 3600-3800 CFM	Air Handler 3600-3800 CFM Heat only
NSCF-LU-E	D3041.2	Vav Box , 270 to 600 CFM	Vav Box , 270 to 600 CFM
NSCF-LU-E	D3042	Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM	Exhaust Fan
NSCF-LU-E	D3042	Exhaust Fan 800 CFM	Exhaust Fan 800 CFM in-line
NSCF-LU-E	D3044	Duct Coil, 1 Row, Hot Water, 36"X36"	Duct Coil, 1 Row, Hot Water, 15"x15"
NSCF-LU-E	D5021	Fluorescent Fixture 80 W	Fluorescent Fixture 80 W
NSCF-LU-E	D5021	Fluorescent Fixture, Bi-Level,	Fluorescent Fixture, Bi-Level,
NSCF-LU-E	D5022	Exterior Wall Mt Light, 100 Watt	Exterior Wall Mt Light, LED
NSCF-Garage	B2011	Concrete Block Masonry	Concrete Block Masonry
NSCF-Garage		Concrete Block Masonry	Concrete Block Masonry
NSCF-Garage	B2021	2' X 3' Steel Frame Window	Window, Fixed
NSCF-Garage		2' X 3' Steel Frame Window	Window, Fixed
NSCF-Garage	B2032	3'-0" X 7'-0" Steel, Painted, Door	Steel, Painted, Door
NSCF-Garage	B2034	Steel Rolling Overhead Door, Electric - 8' to 12'	Steel Rolling Overhead Door
NSCF-Garage	C1021	Flush Steel Painted Door	Flush Steel Painted Door
NSCF-Garage	C3012	Drywall - Painted Finished Walls	Drywall - Painted Finished Walls

NSCF-Garage	D5012	Breaker Panel Up to 60 Amps, Commercial,	Breaker Panel Up to 60 Amps, Commercial,
NSCF-Grinder	B2011	Brick Veneer - Upper Floor	Brick Exterior Cladding
NSCF-Grinder		Brick Veneer - Upper Floor	Brick Exterior Cladding
NSCF-Grinder	D2034	Grease Interceptor, Cast Iron, 7 Gpm, 14 Lb Fat Capacity	Inline Sewerage Grinder and Auger
NSCF-VCI-2	D2018	Drinking Fountain	Drinking Fountain
NSCF-VCI-2	D3041.1	Air Handler 13,000 to 15,000 CFM	Air Handler 13,000 to 15,000 CFM
NSCF-VCI-2	D4012	Fire Pump Electric 1000 Gpm	Fire Pump Electric 1000 Gpm
NSCF-A-1 Admin	B2021	2' X 3' Steel Frame Window	Steel Frame Window
NSCF-A-1 Admin	B3011	Single Ply Epdm with Insulation, Fully Adhered 60 Mills, Including Demo	EPDM, Fully Adhered 60 Mills, Including Demo
NSCF-A-1 Admin	C1011	Toilet Partitions Porcelain Enamel Overhead Braced	Toilet Partitions Porcelain Enamel Overhead Braced
NSCF-A-1 Admin	C3024	Vinyl Tile	Vinyl Tile
NSCF-A-1 Admin	C3024	4X4 Ceramic Tile	Ceramic Tile
NSCF-A-1 Admin	C3025	Carpet, Standard Commercial, Medium Traffic	Carpeting
NSCF-A-1 Admin	C3032	Acoustical Ceiling Tile System, Complete Including Demo	Acoustical Ceiling Tile System, Including Demo
NSCF-A-1 Admin	D2014	Janitorial Sink	Janitorial Sink
NSCF-A-1 Admin	D3041	Grills and Diffusers	Inlet Hood
NSCF-A-1 Admin	D3044	Water Source Unit Heaters with Fan ,<100 MBH	Water Source Unit Heaters with Fan
NSCF-A-1 Admin	D3052.3	Unitary Space Heater, Up to 80 MBH	Unit Ventilators with Heat
NSCF-A-1 Admin	D5021	Fluorescent Fixture,	Fluorescent Fixture
NSCF-A-2 Admin	B2021	3'-9" X 5'-5" Steel Frame Window	Fixed 4 Lite Steel Frame Window
NSCF-A-2 Admin	B2021	3'-9" X 5'-5" Steel Frame Window	Windows Pairs w/ Upper Awning Units

NSCF-A-2 Admin	<b>B2021</b>	Casement Window, Metal-Framed, Wire-Reinforced Glazing, 4' X 4'	Casement Window, Metal-Framed, Wire- Reinforced Glazing
NSCF-A-2 Admin	<b>B2034</b>	Steel Rolling Overhead Door, Electric - 8' to 12'	Steel Rolling Overhead Door, Electric - 8' to 12'
NSCF-A-2 Admin	<b>B3011</b>	Single Ply Epdm with Insulation, Fully Adhered 60 Mills, Including Demo	EPDM, Fully Adhered 60 Mills, Including Demo
NSCF-A-2 Admin	<b>B3021</b>	Plexi-Glass Skylight 65 to 80 SF	Plexi-Glass Skylight 65 to 80 SF
NSCF-A-2 Admin	<b>C1021</b>	Flush Steel Painted Door	Flush Steel Painted Door
NSCF-A-2 Admin	<b>D2013</b>	China Wall Hung Lavatory and Faucet	China Wall Hung Lavatory and Faucet
NSCF-A-2 Admin	<b>D2013</b>	Lavatory, Wall Hung Cultured Marble Top, Wheelchair Accessible, 20" X 27" w/ Fixture	Lavatory, Wall Hung Cultured Marble Top, Wheelchair Accessible, 20" X 27" w/ Fixture
NSCF-A-2 Admin	<b>D2014</b>	Janitorial Sink	Janitorial Sink
NSCF-A-2 Admin	<b>D2015</b>	Bathtub (Enameled Steel) & Faucets	Bathtub (Enameled Steel) & Faucets
NSCF-A-2 Admin	<b>D2017</b>	Shower Components - Head, Arm, Bypass, Stops, Handles	Shower Components Head, Arm, Bypass, Stops, Handles
NSCF-A-2 Admin	<b>D2017</b>	Three Wall Terrazzo	Three Wall Terrazzo
NSCF-A-2 Admin	<b>D2023</b>	Water Softener, New, 160 Gpm	Water Softener, New, 160 Gpm
NSCF-A-2 Admin	<b>D2034</b>	Sump Pump, Large, 1.5 HP	Sump Pump
NSCF-A-2 Admin	<b>D3021</b>	Water Boiler, Gas/Oil 3035 MBH	Water Boiler, Gas/Oil 3035 MBH
NSCF-A-2 Admin	<b>D3021</b>	Water Boiler, Gas 2000 to 2312 MBH	Water boiler, wood fired 2000 to 2312 MBH
NSCF-A-2 Admin	<b>D3021</b>	Water Boiler, Gas/Oil 5862 MBH	Water Boiler, Gas/Oil 5862 MBH
NSCF-A-2 Admin	<b>D3022.1</b>	Heating Water Distribution Pump 10 HP	Heating Water Distribution Pump 10 HP
NSCF-A-2 Admin	<b>D3022.1</b>	Heating Water Distribution Pump 10 HP	Heating Water Distribution Pump 10 HP

NSCF-A-2 Admin	D3032	Pad-Mounted Condenser 1.5-Ton	Pad-Mounted Condenser 1.5-Ton
NSCF-A-2 Admin	D3032	Pad-Mounted Condenser 7.5-Ton	Pad-Mounted Condenser 7.5-Ton
NSCF-A-2 Admin	D3041	Grills and Diffusers	Inlet Hood
NSCF-A-2 Admin	D3041.1	400 CFM Fan Coil Unit with Horizontal Blower Coil	400 CFM Fan Coil Unit with Horizontal Blower Coil
NSCF-A-2 Admin	D3042	Commercial kitchen fan (roof mounted, aluminum, centrifugal, belt drive, 1 1/2 hp)	Commercial Kitchen Fan
NSCF-A-2 Admin	D3044	Water Source Unit Heaters with Fan ,<100 MBH	Water Source Unit Heaters with Fan
NSCF-A-2 Admin	D5012	Secondary Dry Transformer 75 kVA	Secondary Dry Transformer 75 kVA
NSCF-A-2 Admin	D5012	Breaker Panel 400 Amps, 277/480 V, 42 Circuit	Breaker Panel 400 Amps, 277/480 V, 42 Circuit
NSCF-A-2 Admin	D5012	Breaker Panel 225 Amps, 30 Circuits	Breaker Panel 225 Amps, 30 Circuits
NSCF-A-2 Admin	D5012	Switchgear, Mainframe, 1200 Amps	Switchgear, Mainframe, 1200 Amps
NSCF-A-2 Admin	D5021	Fluorescent Fixture 80 W	Fluorescent Fixture 80 W
NSCF-A-2 Admin	D5092	Diesel Generator 1250 kVA	Diesel Generator 1250 kVA
NSCF-A-2 Admin	E1026	Toilet Apparatus, inc Wash Basin	Toilet Apparatus with Wash Basin
NSCF-A-2 Admin	E1093	Dishwasher Commercial Rack Type Semi Automatic 38 to 50 Racks Per Hour	Dishwasher Commercial Rack Type Semi Automatic
NSCF-A-2 Admin	Z1011	Z1011 Further Studies	Dining and Kitchen Space Plan Study
NSCF-A-2 Admin	Z1011	Z1011 Further Studies	Study Heating System Upgrade
NSCF - B Bldg/Gym	B2011	Architectural Concrete Block Masonry	Architectural Concrete Block Masonry
NSCF - B Bldg/Gym	B2021	3'-9" X 5'-5" Steel Frame Window	Steel Frame Window
NSCF - B Bldg/Gym	B3011	Single Ply Epdm with Insulation, Fully Adhered 60 Mills, Including Demo	EPDM Roofing
NSCF - B Bldg/Gym	C3012	Drywall - Painted Finished Walls	Paint walls



NSCF - B Bldg/Gym	<b>C3021</b>	Urethane Flooring, Large Area	Gym floor
NSCF - B Bldg/Gym	<b>C3024</b>	4X4 Ceramic Tile	4X4 Ceramic Tile
NSCF - B Bldg/Gym	<b>C3032</b>	Acoustical Ceiling Tile System, Complete Including Demo	Acoustical Ceiling Tile System
NSCF - B Bldg/Gym	<b>D2014</b>	Janitorial Sink	Janitorial Sink
NSCF- LU-C	<b>B3011</b>	Single Ply Epdm with Insulation, Fully Adhered 60 Mills, Including Demo	EPDM Roofing System, Fully Adhered 60 Mills, Including Demo
NSCF- LU-C	<b>C1021</b>	Flush Steel Painted Door	Flush Steel Painted Door
NSCF- LU-C	<b>D2011</b>	Flush Valve & Water Closet	Flush Valve & Water Closet
NSCF- LU-C	<b>D2012</b>	Urinal with 1.0 Gpf Model	Urinal with 1.0 Gpf Model
NSCF- LU-C	<b>D2017</b>	Stall Shower and Faucet	Stall Shower and Faucet
NSCF- LU-C	<b>D2021</b>	1-1/4" Globe Or Ball Valves	Electrical Water Shutoff Valve
NSCF- LU-C	<b>D2023</b>	3-Inch Rpz Backflow Preventer, Bronze	Shower Hot Water Mixing Valve
NSCF- LU-C	<b>D3041.3</b>	Enthalpy wheel in exhaust/supply duct (RECOVERY, 10,000 MAX cfm,	Duct Type Energy Recovery Unit (Z- Pack)
NSCF- LU-C	<b>D3052.3</b>	Water Source Unit Heater with Fan 62.5 MBH	Water Source Unit Heater with Fan 62.5 MBH
NSCF- LU-C	<b>E1016</b>	Commercial Dryers 50Lb	Commercial Dryers 50Lb
NSCF- LU-C	<b>E1016</b>	Commercial Washers 50Lb	Commercial Washers 50Lb
NSCF- LU-C	<b>E1026</b>	Toilet Apparatus, inc Wash Basin	Toilet Apparatus, inc Wash Basin
NSCF- LU-C	<b>Z1011</b>	Z1011 Further Studies	Lobby Security Study
NSCF-LU-D	<b>B3011</b>	Single Ply Epdm with Insulation, Fully Adhered 60 Mills, Including Demo	EPDM, Fully Adhered 60 Mills, Including Demo
NSCF-LU-D	<b>C1021</b>	Flush Steel Painted Door	Flush Steel Painted Door
NSCF-LU-D	<b>D2011</b>	Flush Valve & Water Closet	Flush Valve & Water Closet
NSCF-LU-D	<b>D2012</b>	Urinal with 1.0 Gpf Model	Urinal with 1.0 Gpf Model
NSCF-LU-D	<b>D2017</b>	Stall Shower and Faucet	Stall Shower and Faucet
NSCF-LU-D	<b>D2021</b>	1-1/4" Globe Or Ball Valves	Electrical Water Shutoff Valve
NSCF-LU-D	<b>D2023</b>	3-Inch Rpz Backflow Preventer, Bronze	Shower Hot Water Mixing Valve

NSCF-LU-D	D3041.3	Enthalpy wheel in exhaust/supply duct (RECOVERY, 10,000 MAX cfm,	Duct type Energy Recovery Unit (Z-Pack)
NSCF-LU-D	D3052.3	Water Source Unit Heater with Fan 62.5 MBH	Water Source Unit Heater with Fan 62.5 MBH
NSCF-LU-D	E1016	Commercial Washers 50Lb	Commercial Washers 50Lb
NSCF-LU-D	E1016	Commercial Dryers 50Lb	Commercial Dryers 50Lb
NSCF-LU-D	E1026	Toilet Apparatus, inc Wash Basin	Toilet Apparatus, inc Wash Basin
NSCF-LU-E	B2011	Concrete Block Masonry	Concrete Block Masonry
NSCF-LU-E	B3011	Single Ply Epdm Roofing System with Ballast 45 Mills, Including Demo	EPDM Roofing System
NSCF-LU-E		Single Ply Epdm Roofing System with Ballast 45 Mills, Including Demo	EPDM Roofing System
NSCF-LU-E	C3012	Drywall - Painted Finished Walls	Interior paint - walls and ceiling
NSCF-LU-E	C3025	Carpet, Standard Commercial, Medium Traffic	Carpet - Living unit day rooms
NSCF-LU-E	D2011	Flush Valve & Water Closet	Flush Valve and Water Closet
NSCF-LU-E	D2017	Stall Shower and Faucet	Stall Shower and Faucet
NSCF-LU-E	D2021	1-1/4" Globe Or Ball Valves	Electrical water shutoff valve
NSCF-LU-E	D2023	3-Inch Rpz Backflow Preventer, Bronze	Shower hot water mixing valve
NSCF-LU-E	D3041.3	Enthalpy wheel in exhaust/supply duct (RECOVERY, 10,000 MAX cfm,	Duct type Energy recover unit (Z-Pack)
NSCF-LU-E	D3052.3	Water Source Unit Heater with Fan 62.5 MBH	Water Source Unit Heater with Fan 62.5 MBH
NSCF-LU-E	E1016	Commercial Washers 50Lb	Commercial Washers 50Lb
NSCF-LU-E	E1016	Commercial Dryers 50Lb	Commercial Dryers 50Lb
NSCF-LU-E	E1026	Toilet Apparatus, inc Wash Basin	Toilet Apparatus, inc Wash Basin
NSCF-Grinder		Brick Veneer - Upper Floor	Brick Exterior Cladding
NSCF-Grinder	B2032	6'-0" X 7'-0" Steel Double Door with Frame and Hardware	Exterior Doors and Frame
NSCF-VCI-1	B2011	Architectural Concrete Block Masonry	Architectural Concrete Block Masonry

NSCF-VCI-1	B2021	3'-9" X 5'-5" Steel Frame Window	Steel Frame Windows Pairs w/ Upper Awning
NSCF-VCI-1	B2032	3'-0" X 7'-0" Steel, Painted, Door	Steel, Painted, Door
NSCF-VCI-1	B2034	Steel Rolling Overhead Door, Electric - 8' to 12'	Steel Rolling Overhead Door, Electric
NSCF-VCI-1	C1021	Flush Steel Painted Door	Interior Doors
NSCF-VCI-1	C3012	Drywall - Painted Finished Walls	Drywall - Painted Finished Walls
NSCF-VCI-1	D2011	Flush Valve & Water Closet	Flush Valve & Water Closet
NSCF-VCI-1	D2013	Lavatory, Wall Hung Cultured Marble Top, Wheelchair Accessible, 20" X 27" w/ Fixture	Lavatory, Wall Hung, Wheelchair Accessible
NSCF-VCI-1	D2018	Drinking Fountain	Drinking Fountain
NSCF-VCI-1	D2034	Sump Pump, Large, 1.5 HP	Sump Pump, Large, 1.5 HP
NSCF-VCI-1	D3021	Boiler, Gas/Oil 9800 to 10900 MBH	Boiler, Gas/Oil 9800 to 10900 MBH
NSCF-VCI-1	D3032	Pad-Mounted Condenser 1.5-Ton	Pad-Mounted Condenser 1.5-Ton
NSCF-VCI-1	D3044	Water Source Unit Heaters with Fan ,<100 MBH	Water Source Unit Heaters with Fan
NSCF-VCI-1	D3044	Water Source Unit Heaters with Fan ,<100 MBH	Water Source Unit Heaters with Fan ,<100 MBH
NSCF-VCI-1	D4012	Fire Pump Electric 1000 Gpm	Fire Pump Electric 1000 Gpm
NSCF-VCI-1	D5012	Breaker Panel 225 Amps, 30 Circuits	Breaker Panel 225 Amps
NSCF-VCI-1	D5021	Fluorescent Fixture 80 W	Fluorescent Fixture 80 W
NSCF-VCI-1	D5022	250-Watt Exterior Lamps, with 165-Watt Induction Lamps	Exterior Building Mounted Lamps LED
NSCF-VCI-1	D5037	Fire Alarm Panel	Fire Alarm Panel
NSCF-VCI-2	B2011	Architectural Concrete Block Masonry	Architectural Concrete Block Masonry
NSCF-VCI-2	B2021	3'-9" X 5'-5" Steel Frame Window	Steel Frame Window with Security Screen
NSCF-VCI-2	B2032	3'-0" X 7'-0" Steel, Painted, Door	Steel, Painted, Door
NSCF-VCI-2	B2034	Steel Rolling Overhead Door, Electric - 8' to 12'	Steel Rolling Overhead Door
NSCF-VCI-2		Asphalt Shingles, Removal and with Premium Grade	Asphalt Shingles, Premium Grade

NSCF-VCI-2	C1021	Flush Steel Painted Door	Interior Door with Lite
NSCF-VCI-2	C3012	Drywall - Painted Finished Walls	Drywall - Painted Finished Walls
NSCF-VCI-2	D2011	Flush Valve & Water Closet	Flush Valve & Water Closet
NSCF-VCI-2	D2013	Lavatory, Wall Hung Cultured Marble Top, Wheelchair Accessible, 20" X 27" w/ Fixture	Lavatory, Wall Hung, Wheelchair Accessible
NSCF-VCI-2	D3011	Fuel Tank, Above Ground - Steel - 275 Gal	Fuel Tank, Above Ground - Steel - 330 Gal
NSCF-VCI-2	D3021	Boiler, Gas/Oil 9800 to 10900 MBH	Boiler, Gas/Oil 9800 to 10900 MBH
NSCF-VCI-2	D3032	Pad-Mounted Condenser 1.5-Ton	Pad-Mounted Condenser 1.5-Ton
NSCF-VCI-2	D3041.1	Air Handler 15,100-18,000 CFM	Air Handler 15,100-18,000 CFM
NSCF-VCI-2	D3042	Unit Exhaust Fan	Saw Dust Collecting System
NSCF-VCI-2	D3044	Water Source Unit Heaters with Fan ,<100 MBH	Water Source Unit Heaters with Fan ,<100 MBH
NSCF-VCI-2	D3044	Water Source Unit Heaters with Fan ,<100 MBH	Water Source Unit Heaters with Fan
NSCF-VCI-2	D5012	Breaker Panel 225 Amps, 30 Circuits	Breaker Panel 225 Amps
NSCF-VCI-2	D5021	Fluorescent Fixture 80 W	Fluorescent Fixture 80 W
NSCF-VCI-2	E1092	Dumpster, 8 Cy	Dumpster, 8 Cy
			<b>Cost of Deferred</b>
			<b>Current Replacement Value All Assets</b>

<b>Sum of All Deferred Values =</b>
<b>Total Replacement Value =</b>
<b>Facility Condition Index</b>

Location	Action	Estimated Useful Life or Replacement Cycle (Yrs)
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Main entry, vestibule and reception	Security Study	20
Master Control	Replace Master Control Windows	30
Entry corridor	Replace Epoxy Flooring	15
Front entry	Replace	45
Rear	Replace Security Door	45
Garage - Sally port	Replace Sally Port	20
Exterior walls	Replace Larger Steel Frame Window	30
Connector (in secure area)	Replace Steel Frame Window	30
Front and left elevations	Replace Smaller Steel Frame Window	30
Entry and vestibule	Replace Entry Door with Side Lites	30
Sally port in connector	Replace Sally Port	30
	Replace Fixed Lite Steel Frame Window	30
Pneumatic doors-cells/holding/access	Replace Steel Security Door	25
Roof	Replace Pad-Mounted Condenser 4-Ton	15
Roof	Replace Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM	10
Electrical room	Replace Fire Alarm Panel	15
Front entry	Replace Entry Door with Side Lites	30
attic mechanical space	Replace Inlet Hood	25
	Replace Steel Frame Cell Window w/ Grate	20
Front entry	Replace Entry door with Side Lite Assembly	35

Cell doors	Replace Cell Doors	25
Roof	Replace Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM	15
Mezzanine	Replace Exhaust Fan 800 CFM in-line	10
	Replace Steel Frame Cell Window w/ Grate	20
Front entry	Replace Entry Door with Side Lite Assembly	25
Cell doors	Replace Cell Doors	25
Mezzanine	Replace Exhaust Fan 800 CFM In-line	10
Roof	Replace Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing	10
Main Entrance Corridor	Replace Sheet Vinyl Replace with Epoxy	15
Roof	Replace Asphalt Shingles, Premium Grade	30
	Replace Fire Alarm Panel	15
Mezzanine- heat only	Replace Air Handler 2500-3000 CFM	25
	Replace Vav Box , 270 to 600 CFM	25
In-line exhaust fans in mezzanine	Replace Exhaust Fan 800 CFM	10
Roof	Replace Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM	10
	Replace Flush Valve & Water Closet	25
	Replace Urinal with 1.0 Gpf Model	25
1st floor utililty room	Replace Oil Fired Water Heater, Commercial 1.7 Million BTU	25
Boiler room	Replace Diesel Fuel Oil Pump Set, 25 Gpm	25

Mezzanine	Replace 200 Gallon Expansion Tank	20
Utility rooms	Replace Louvers and dampers	25
Mezzanine	Replace Air Handler 8,000 to 12,000 CFM	25
Mezzanine	Replace Air Handler 4,000 to 8,000 CFM with A/C	25
Mezzanine	Replace Air Handler 4,000 to 8,000 CFM, Heat Only	25
Mezzanine	Replace Inline Exhaust Fan 800 CFM	10
	Replace Direct Digital Controls (DDC) Pneumatic System	25
1st floor utility room	Replace Fire Pump Electric 1000 Gpm	25
Main equipment in A2 mezzanine	Replace Pneumatic Door Control System	25
Loading dock	Replace Walk in Freezer 8'X12'	20
Kitchen	Replace Walk in Refrigerator 8'X12'	25
Corridor, classrooms, offices and lobby	Replace C3025 Carpeting	8
attic mechanical space	Replace Air Handler 2500-3000 CFM	15
attic mechanical space	Replace Vav Box , 270 to 600 CFM	20
attic mechanical space	Replace Exhaust Fan 800 CFM	10
attic mechanical space	Replace Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM	10
Heavy vocational classroom and gym	Replace Water Source Unit Heaters with Fan	30
Vocational room, gymnasium and weight room	Replace Unit ventilators with heat	20
Throughout the building	Replace Fluorescent FixtureD	20
	Clean Existing Masonry, 1-3 Stories	10
	Recaulk Expansion and Control Joints Up to 1/2" Wide	10
	Recaulk Windows	10

Dayroom, corridor	Replace Interior Security Doors with sidelights	25
Entry corridor	Replace Epoxy Flooring	15
	Replace Drinking Fountain	10
Mezzanine	Replace Heating Water Distribution Pump 3 HP	15
Roof	Replace Inlet Hood	25
Mezzanine	Replace Air Handler 3600-3800 CFM Heat only	25
Mezzanine	Replace Vav Box , 270 to 600 CFM	25
At Mezzanine VAV boxes	Replace Duct Coil, 1 Row, Hot Water, 15"x15"	25
Cells	Replace Fluorescent Fixture, Bi-Level,	20
Common areas	Replace Fluorescent Fixture 80 W	25
Exterior walls	Replace Exterior Wall Mt Light, LED	15
	Clean Existing Masonry, 1-3 Stories	10
	Recaulk Expansion and Control Joints Up to 1/2" Wide	10
	Recaulk Windows	10
Dayroom, corridor	Replace Steel Door with Vision Lite	25
	Replace Drinking Fountain	10
Mezzanine	Replace Heating Water Distribution Pump 3 HP	15
Roof	Replace Inlet Hood	25
Mezzanine	Replace Air Handler 3600-3800 CFM Heat Only	25
Mezzanine	Replace Vav Box , 270 to 600 CFM	25
	Replace Duct Coil, 1 Row, Hot Water, 15"x15"	25
common areas	Replace Fluorescent Fixture 80 W	25
Cells	Replace Fluorescent Fixture, Bi-Level,	20
Exterior walls	Replace Exterior Wall Mt Light, LED	15



Lobby	Lobby Security Study	0
Echo Unit	Replace	25
Echo Unit	Replace	30
Echo Unit	Replace Cell doors	25
Second Floor	Replace Carpet - 2nd Floor	8
Living Units day rooms	Replace	8
Echo Unit	Replace Drinking Fountain	10
Echo Unit	Replace Heating Water Distribution Pump 3 HP	15
Echo Unit	Replace Inlet Hood	25
Echo Unit	Replace	15
Echo Unit	Replace Vav Box , 270 to 600 CFM	20
Echo Unit	Replace Exhaust Fan	10
Echo Unit	Replace Exhaust Fan 800 CFM in-line	10
Echo Unit	Replace Duct Coil, 1 Row, Hot Water, 15"x15"	25
Common area	Replace Fluorescent Fixture 80 W	20
Cells	Replace Fluorescent Fixture, Bi-Level,	20
Echo Unit	Replace Exterior Wall Mt Light, LED	15
Garage	Clean Existing Masonry, 1-3 Stories	0
Garage	Recaulk Expansion and Control Joints Up to 1/2" Wide	10
Garage - Connector	Recaulk Upper Floor Window	10
Garage - Connector	Replace Window, Fixed	30
Garage	Recaulk Door	7
Garage - Front	Replace Steel Rolling Overhead Door	30
Garage	Replace Flush Steel Painted Door	30
Garage	Patch and paint interior walls, drywall	10

Garage - Utility closet	Replace Breaker Panel Up to 60 Amps, Commercial,	40
Grinder Building	Clean Exterior Masonry	7
Grinder Building	Recaulk Expansion and Control Joints Up to 1/2" Wide	10
Grinder Building	Replace Inline Sewerage Grinder and Auger	25
Drinking Fountain	Replace Drinking Fountain	10
	Replace Air Handler 13,000 to 15,000 CFM	15
	Replace Fire Pump Electric 1000 Gpm	25
Connector (in non-secure area)	Replace Steel Frame Window	30
Flat roof	Replace EPDM, Fully Adhered 60 Mils, Including Demo	20
Locker rooms and bathrooms	Replace Toilet Partitions Porcelain Enamel Overhead Braced	35
Break room	Replace Vinyl Tile	18
Locker rooms, bathrooms, vestibule	Replace Ceramic Tile	30
Offices and corridors	Replace Carpeting	8
All but connector	Replace Acoustical Ceiling Tile System, Including Demo	20
Janitor's closets	Replace Janitorial Sink	35
Roof	Replace Inlet Hood	30
Mezzanine	Replace Water Source Unit Heaters with Fan	30
In-line exhaust fans in mezzanine	Replace Unit Ventilators with Heat	30
All rooms	Replace Fluorescent Fixture	35
Dining area waiting vestibule	Replace Fixed 4 Lite Steel Frame Window	30
Secure - non cell areas	Replace Windows Pairs w/ Upper Awning Units	30

	Replace Casement Window, Metal-Framed, Wire-Reinforced Glazing	30
Loading area	Replace Steel Rolling Overhead Door, Electric - 8' to 12'	30
Flat roof	Replace EPDM, Fully Adhered 60 Mils, Including Demo	20
Roof	Replace Plexi-Glass Skylight 65 to 80 SF	30
All non-pneumatic, non-utility areas	Replace Flush Steel Painted Door	30
Cell area bathrooms	Replace China Wall Hung Lavatory and Faucet	35
Visiting restrooms	Replace Lavatory, Wall Hung Cultured Marble Top, Wheelchair Accessible, 20" X 27" w/ Fixture	30
	Replace Janitorial Sink	35
Medical bathroom	Replace Bathtub (Enameled Steel) & Faucets	35
Segregation/medical	Replace Shower Components - Head, Arm, Bypass, Stops, Handles	30
Segregation/medical	Replace Three Wall Terrazzo	20
Boiler room	Replace Water Softener, New, 160 Gpm	20
Boiler room	Replace Sump Pump	20
Boiler room	Replace Water Boiler, Gas/Oil 3035 MBH	30
1st floor utility room	Replace Water boiler, wood fired 2000 to 2312 MBH	30
Boiler room	Replace Water Boiler, Gas/Oil 5862 MBH	30
Mezzanine	Replace Heating Water Distribution Pump 10 HP	15
Boiler room	Replace Heating Water Distribution Pump 10 HP	15

Roof	Replace Pad-Mounted Condenser 1.5-Ton	15
Roof	Replace Pad-Mounted Condenser 7.5-Ton	15
Roof	Replace Inlet Hood	30
Baking, K office, Shipping area	Replace 400 CFM Fan Coil Unit with Horizontal Blower Coil	30
Roof	Replace Commercial Kitchen Fan	15
Mezzanine	Replace Water Source Unit Heaters with Fan	30
Mezzanine and basement	Replace Secondary Dry Transformer 75 kVA	30
Mezzanine and basement	Replace Breaker Panel 400 Amps, 277/480 V, 42 Circuit	40
Mezzanine and basement	Replace Breaker Panel 225 Amps, 30 Circuits	40
1st floor electrical room	Replace Switchgear, Mainframe, 1200 Amps	30
Ceilings	Replace Fluorescent Fixture 80 W	20
Generator room	Replace Diesel Generator 1250 kVA	30
Cells	Replace Toilet Apparatus with Wash Basin	30
Kitchen	Replace Dishwasher Commercial Rack Type Semi Automatic	15
	Kitchen and dining space planning study	0
Heating/hot water systems	Heating System Upgrade Study	0
Building B	Recaulk joints with pickproof caulking	10
Building B	Replace Steel Frame Window	30
Flat roof	Replace EPDM Roofing	20
Walls throughout building	Replace Paint walls	10

Gym and basketball court	Replace Gym floor	15
Bathrooms and vestibule	Replace 4X4 Ceramic Tile	30
Staff offices and classrooms	Replace Acoustical Ceiling Tile System	20
Janitor closets	Replace Janitorial Sink	35
Flat roof	Replace EPDM Roofing System, Fully Adhered 60 Mils, Including Demo	20
Other doors	Replace Flush Steel Painted Door	30
Group toilet rooms, staff restroom	Replace Flush Valve & Water Closet	25
Group toilets	Replace Urinal with 1.0 Gpf Model	25
	Replace Stall Shower and Faucet	20
Mezzanine	Replace Electrical Water Shutoff Valve	20
Mezzanine	Replace Shower Hot Water Mixing Valve	25
Mezzanine	Replace Duct Type Energy Recovery Unit (Z-Pack)	20
Mezzanine	Replace Water Source Unit Heater with Fan 62.5 MBH	30
Laundry room	Replace Commercial Dryers 50Lb	20
Laundry room	Replace Commercial Washers 50Lb	20
Cells	Replace Toilet Apparatus, inc Wash Basin	20
Lobby	Security Study of Lobby Ceiling	0
Flat roof	Replace EPDM, Fully Adhered 60 Mils, Including Demo	20
Other doors	Replace Flush Steel Painted Door	30
group toilet rooms, staff restroom	Replace Flush Valve & Water Closet	25
group toilets	Replace Urinal with 1.0 Gpf Model	25
	Replace Stall Shower and Faucet	20
Mezzanine	Replace Electrical Water Shutoff Valve	20
Mezzanine	Replace Shower Hot Water Mixing Valve	25

Mezzanine	Replace Duct type Energy Recovery Unit (Z-Pack)	20
Mezzanine	Replace Water Source Unit Heater with Fan 62.5 MBH	30
Laundry room	Replace Commercial Washers 50Lb	20
Laundry room	Replace Commercial Dryers 50Lb	20
Cells	Replace Toilet Apparatus, inc Wash Basin	20
Echo Unit	Recaulk Expansion and Control Joints with pickproff caulking	10
Echo Unit	Replace	20
Echo Unit	Single Ply Epdm, Flashing S - (2 S.F. Per Sq. Ed)	0
Throughout the building	Replace Interior paint - walls and ceiling	10
Living Units day rooms	Epoxy Floor for living unit day rooms	6
Group restrooms	Replace Flush Valve and Water Closet	25
Echo Unit	Replace Stall Shower and Faucet	20
Echo Unit	Replace Electrical water shutoff valve	20
Echo Unit	Replace Shower hot water mixing valve	25
Echo Unit	Replace Duct type Energy recover unit (Z-Pack)	20
Echo Unit	Replace Water Source Unit Heater with Fan 62.5 MBH	30
Laundry room	Replace Commercial Washers 50Lb	20
Laundry room	Replace Commercial Dryers 50Lb	20
Cells	Replace Toilet Apparatus, inc Wash Basin	20
Grinder Building	Point Brick Wall First Floor	15
Grinder Building - South Elevation	Replace Exterior Doors and Frame	35
	Recaulk with Pickproof caulking	10

	Replace	30
Exterior of building	Replace	45
Assembly room and shipping area	Replace	30
Throughout the building	Replace	30
Throughout the building	Patch and paint drywall interiors	7
Bathroom 1st and 2nd floor	Replace Flush Valve & Water Closet	25
Bathroom 1st and 2nd floor	Replace Lavatory, Wall Hung, Wheelchair Accessible	30
Clean/prep and assembly room	Replace Drinking Fountain	15
Mech Room	Replace Sump Pump, Large, 1.5 HP	20
Mech Room	Replace	30
Exterior of building	Replace Pad-Mounted Condenser 1.5-Ton	15
Throughout the building	Replace Water Source Unit Heaters with Fan	30
Throughout the building	Replace Water Source Unit Heaters with Fan ,<100 MBH	30
Throughout the building	Replace Fire Pump Electric 1000 Gpm	25
Mech Room	Replace Breaker Panel 225 Amps	40
Throughout the building	Replace Fluorescent Fixture 80 W	20
Throughout the building	Replace Exterior Building Mounted Lamps LED	20
Mech Room	Replace Fire Alarm Panel	15
	Recaulk joints with pickproof caulking	10
Exterior	Replace	30
Exterior	Replace	45
Exterior	Replace	30
Roof	Replace with metal panel roofing	20

Interior	Replace	30
Interior	Patch and paint interior drywall	7
Restroom	Replace Flush Valve & Water Closet	25
Restroom	Replace Lavatory, Wall Hung, Wheelchair Accessible	30
	Replace Fuel Tank, Above Ground - Steel - 330 Gal	30
Boiler room	Replace	30
VCI 1	Replace Pad-Mounted Condenser 1.5-Ton	15
	Replace Air Handler 15,100-18,000 CFM	15
	Replace Saw Dust Collecting System	20
	Replace Water Source Unit Heaters with Fan ,<100 MBH	30
	Replace Water Source Unit Heaters with Fan	30
	Replace Breaker Panel 225 Amps	40
	Replace Fluorescent Fixture 80 W	20
Exterior	Replace Dumpster, 8 Cy	20
\$	2,054,563.10	
\$	50,973,000.00	Facility Condition Index-All Assets 4%

\$2,054,563	
\$50,973,000	
4%	Excellent



Remaining Useful Life (Yrs)	Quantity	Unit of Measurement	Unit Cost	Plan Type	Priority
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0	1.00		\$5,000.00	FN - Mission	Priority 1
9	200.00	SF	\$110.24	IN - Beyond Rated Life	Priority 1
1	5.00	CSF	\$1,878.00	IN - Beyond Rated Life	Priority 1
0	2.00	EA	\$5,000.00	FN - Mission	Priority 1
0	1.00	EA	\$5,000.00	FN - Mission	Priority 1
3	1.00	EA	\$25,000.00	IN - Beyond Rated Life	Priority 1
9	11.00	EA	\$2,608.50	IN - Beyond Rated Life	Priority 2
9	10.00	EA	\$902.25	IN - Beyond Rated Life	Priority 2
9	4.00	EA	\$1,957.50	IN - Beyond Rated Life	Priority 2
9	4.00	EA	\$5,000.00	IN - Beyond Rated Life	Priority 2
9	1.00	EA	\$25,000.00	IN - Beyond Rated Life	Priority 2
9	8.00	EA	\$2,265.90	IN - Beyond Rated Life	Priority 2
4	55.00	EA	\$5,000.00	IN - Beyond Rated Life	Priority 2
0	1.00	EA	\$3,627.00	IN - Beyond Rated Life	Priority 2
0	13.00	EA	\$2,266.88	IN - Beyond Rated Life	Priority 2
0	1.00	EA	\$3,906.00	IN - Beyond Rated Life	Priority 2
2	2.00	EA	\$5,000.00	IN - Beyond Rated Life	Priority 2
4	5.00	EACH	\$225.00	IN - Beyond Rated Life	Priority 2
0	78.00	EA	\$4,100.00	IN - Beyond Rated Life	Priority 2
2	1.00	EA	\$5,000.00	IN - Beyond Rated Life	Priority 2

4	70.00	EA	\$2,304.08	IN - Beyond Rated Life	Priority 2
0	7.00	EA	\$2,266.88	IN - Beyond Rated Life	Priority 2
0	2.00	EA	\$1,405.30	IN - Beyond Rated Life	Priority 2
0	78.00	EA	\$4,100.00	IN - Beyond Rated Life	Priority 2
2	1.00	EA	\$5,000.00	IN - Beyond Rated Life	Priority 2
2	70.00	EA	\$2,304.08	IN - Beyond Rated Life	Priority 2
0	2.00	EA	\$1,405.30	IN - Beyond Rated Life	Priority 2
0	7.00	EA	\$2,266.88	IN - Beyond Rated Life	Priority 2
1	5.00	CSF	\$1,627.60	IN - Beyond Rated Life	Priority 2
0	1,830.00	SQ	\$430.00	IN - Beyond Rated Life	Priority 2
0	1.00	EA	\$3,906.00	IN - Beyond Rated Life	Priority 2
4	3.00	EA	\$4,165.20	IN - Beyond Rated Life	Priority 3
4	3.00	EA	\$1,283.10	IN - Beyond Rated Life	Priority 3
0	10.00	EA	\$1,405.30	IN - Beyond Rated Life	Priority 3
0	4.00	EA	\$2,266.88	IN - Beyond Rated Life	Priority 3
4	8.00	EA	\$891.74	IN - Beyond Rated Life	Priority 3
4	1.00	EA	\$935.00	IN - Beyond Rated Life	Priority 3
4	2.00	EA	\$47,450.00	IN - Beyond Rated Life	Priority 3
4	1.00	EA	\$1,175.00	IN - Beyond Rated Life	Priority 3

0	3.00	EA	\$8,431.24	IN - Beyond Rated Life	Priority 3
4	4,200.00	EACH	\$292.50	IN - Beyond Rated Life	Priority 3
4	1.00	EA	\$6,385.00	IN - Beyond Rated Life	Priority 3
4	2.00	EA	\$4,780.00	IN - Beyond Rated Life	Priority 3
4	9.00	EA	\$4,780.00	IN - Beyond Rated Life	Priority 3
2	12.00	EA	\$1,081.00	IN - Beyond Rated Life	Priority 3
4	24,646.00	SF	\$6.25	IN - Beyond Rated Life	Priority 3
4	1.00	EA	\$70,007.60	IN - Beyond Rated Life	Priority 3
4	1.00		\$500,000.00	IN - Beyond Rated Life	Priority 3
0	1.00	EA	\$19,344.42	IN - Beyond Rated Life	Priority 3
4	2.00	EA	\$14,375.82	IN - Beyond Rated Life	Priority 3
2	200.00	SY	\$59.90	IN - Beyond Rated Life	Priority 3
18	5.00	EA	\$3,204.00	IN - Beyond Rated Life	Priority 3
18	5.00	EA	\$987.00	IN - Beyond Rated Life	Priority 3
18	5.00	EA	\$1,081.00	IN - Beyond Rated Life	Priority 3
18	4.00	EA	\$2,266.88	IN - Beyond Rated Life	Priority 3
18	1.00	EA	\$896.00	IN - Beyond Rated Life	Priority 3
18	3.00	EA	\$3,000.00	IN - Beyond Rated Life	Priority 3
18	80.00	EA	\$140.08	IN - Beyond Rated Life	Priority 3
1	8,100.00	SF	\$1.15	OP - Maintenance	Priority 3
1	150.00	LF	\$13.16	OP - Maintenance	Priority 3
1	1,200.00	LF	\$15.35	OP - Maintenance	Priority 3

4	3.00	EA	\$10,000.00	IN - Beyond Rated Life	Priority 3
2	5.00	CSF	\$1,627.60	IN - Beyond Rated Life	Priority 3
2	4.00	EA	\$1,553.50	IN - Beyond Rated Life	Priority 3
7	2.00	EA	\$9,023.30	IN - Beyond Rated Life	Priority 3
4	4.00	EACH	\$850.00	IN - Beyond Rated Life	Priority 3
4	3.00	EA	\$8,102.90	IN - Beyond Rated Life	Priority 3
4	12.00	EA	\$1,283.10	IN - Beyond Rated Life	Priority 3
4	12.00	EA	\$2,054.00	IN - Beyond Rated Life	Priority 3
7	72.00	EA	\$345.00	IN - Beyond Rated Life	Priority 3
4	60.00	EA	\$273.36	IN - Beyond Rated Life	Priority 3
7	6.00	EA	\$154.25	IN - Beyond Rated Life	Priority 3
1	8,100.00	SF	\$1.15	OP - Maintenance	Priority 3
1	150.00	LF	\$13.16	OP - Maintenance	Priority 3
1	1,200.00	LF	\$13.16	OP - Maintenance	Priority 3
4	3.00	EA	\$5,000.00	IN - Beyond Rated Life	Priority 3
2	4.00	EA	\$1,553.50	IN - Beyond Rated Life	Priority 3
7	2.00	EA	\$9,023.30	IN - Beyond Rated Life	Priority 3
4	4.00	EACH	\$850.00	IN - Beyond Rated Life	Priority 3
4	3.00	EA	\$8,102.90	IN - Beyond Rated Life	Priority 3
4	12.00	EA	\$1,283.10	IN - Beyond Rated Life	Priority 3
4	12.00	EA	\$2,054.00	IN - Beyond Rated Life	Priority 3
4	60.00	EA	\$273.36	IN - Beyond Rated Life	Priority 3
7	72.00	EA	\$345.00	IN - Beyond Rated Life	Priority 3
7	6.00	EA	\$154.25	IN - Beyond Rated Life	Priority 3

0	1.00	EA	\$5,000.00	OP - Security	Priority 3
1	60.00	EA	\$4,100.00	OP - Maintenance	Priority 3
4	50.00	EA	\$1,391.65	IN - Beyond Rated Life	Priority 3
4	70.00	EA	\$2,304.08	IN - Beyond Rated Life	Priority 3
0	88.00	SY	\$59.94	IN - Beyond Rated Life	Priority 3
0	444.00	SY	\$77.92	IN - Beyond Rated Life	Priority 3
2	4.00	EA	\$1,553.50	IN - Beyond Rated Life	Priority 3
7	2.00	EA	\$6,941.00	IN - Beyond Rated Life	Priority 3
4	4.00	EACH	\$850.00	IN - Beyond Rated Life	Priority 3
5	3.00	EA	\$6,233.00	IN - Beyond Rated Life	Priority 3
5	12.00	EA	\$987.00	IN - Beyond Rated Life	Priority 3
5	7.00	EA	\$2,266.88	IN - Beyond Rated Life	Priority 3
5	2.00	EA	\$1,081.00	IN - Beyond Rated Life	Priority 3
4	12.00	EA	\$1,580.00	IN - Beyond Rated Life	Priority 3
5	60.00	EA	\$273.36	IN - Beyond Rated Life	Priority 3
7	72.00	EA	\$299.00	IN - Beyond Rated Life	Priority 3
7	6.00	EA	\$154.25	IN - Beyond Rated Life	Priority 3
1	2,320.00	SF	\$1.15	OP - Maintenance	Priority 3
1	48.00	LF	\$13.16	OP - Maintenance	Priority 3
1	48.00	LF	\$15.35	OP - Maintenance	Priority 3
9	4.00	EA	\$601.50	IN - Beyond Rated Life	Priority 3
1	5.00	EA	\$223.72	OP - Maintenance	Priority 3
9	2.00	EA	\$3,150.05	IN - Beyond Rated Life	Priority 3
9	1.00	EA	\$1,070.50	IN - Beyond Rated Life	Priority 3
2	2,320.00	SF	\$0.84	OP - Maintenance	Priority 3

19	1.00	EA	\$1,107.00	IN - Beyond Rated Life	Priority 3
0	1,000.00	SF	\$1.64	OP - Maintenance	Priority 3
0	40.00	LF	\$13.16	OP - Maintenance	Priority 3
9	1.00	EA	\$10,000.00	IN - Beyond Rated Life	Priority 3
2	2.00	EA	\$1,195.00	IN - Beyond Rated Life	Priority 3
2	1.00	EA	\$9,795.00	IN - Beyond Rated Life	Priority 3
4	1.00	EA	\$53,852.00	IN - Beyond Rated Life	Priority 3
9	8.00	EA	\$601.50	IN - Beyond Rated Life	Priority 4
16	59.50	SQ	\$853.48	IN - Beyond Rated Life	Priority 4
14	4.00	EA	\$1,320.75	IN - Beyond Rated Life	Priority 4
13	17.00	SY	\$88.08	IN - Beyond Rated Life	Priority 4
9	114.00	CSF	\$1,742.00	IN - Beyond Rated Life	Priority 4
2	185.00	SY	\$77.87	IN - Beyond Rated Life	Priority 4
7	77.00	CSF	\$539.50	IN - Beyond Rated Life	Priority 4
14	2.00	EA	\$1,418.30	IN - Beyond Rated Life	Priority 4
9	5.00	EACH	\$225.00	IN - Beyond Rated Life	Priority 4
9	1.00	EA	\$1,164.80	IN - Beyond Rated Life	Priority 4
9	3.00	EA	\$3,900.00	IN - Beyond Rated Life	Priority 4
14	80.00	EA	\$144.28	IN - Beyond Rated Life	Priority 4
9	2.00	EA	\$2,266.55	IN - Beyond Rated Life	Priority 4
9	15.00	EA	\$2,266.55	IN - Beyond Rated Life	Priority 4

9	21.00	EA	\$5,000.00	IN - Beyond Rated Life	Priority 4
9	1.00	EA	\$4,095.07	IN - Beyond Rated Life	Priority 4
17	165.00	SQ	\$656.52	IN - Beyond Rated Life	Priority 4
9	64.00	SF	\$32.02	IN - Beyond Rated Life	Priority 4
9	48.00	EA	\$1,391.65	IN - Beyond Rated Life	Priority 4
14	5.00	EA	\$640.60	IN - Beyond Rated Life	Priority 4
9	4.00	EA	\$546.50	IN - Beyond Rated Life	Priority 4
14	6.00	EA	\$1,091.00	IN - Beyond Rated Life	Priority 4
14	1.00	EA	\$1,899.64	IN - Beyond Rated Life	Priority 4
9	3.00	EA	\$691.60	IN - Beyond Rated Life	Priority 4
9	3.00	EACH	\$2,775.00	IN - Beyond Rated Life	Priority 4
7	1.00	EA	\$16,020.00	IN - Beyond Rated Life	Priority 4
7	1.00	EA	\$8,294.00	IN - Beyond Rated Life	Priority 4
9	1.00	EA	\$62,827.00	IN - Beyond Rated Life	Priority 4
9	2.00	EA	\$48,797.38	IN - Beyond Rated Life	Priority 4
9	1.00	EA	\$134,505.00	IN - Beyond Rated Life	Priority 4
7	1.00	EA	\$9,564.00	IN - Beyond Rated Life	Priority 4
7	2.00	EA	\$9,564.00	IN - Beyond Rated Life	Priority 4

7	1.00	EA	\$2,121.00	IN - Beyond Rated Life	Priority 4
8	1.00	EA	\$6,572.00	IN - Beyond Rated Life	Priority 4
9	8.00	EACH	\$1,100.00	IN - Beyond Rated Life	Priority 4
9	3.00	EA	\$2,503.63	IN - Beyond Rated Life	Priority 4
7	2.00	EA	\$3,499.59	IN - Beyond Rated Life	Priority 4
9	3.00	EA	\$896.00	IN - Beyond Rated Life	Priority 4
9	3.00	EA	\$7,975.83	IN - Beyond Rated Life	Priority 4
19	3.00	EA	\$8,659.00	IN - Beyond Rated Life	Priority 4
19	3.00	EA	\$3,267.00	IN - Beyond Rated Life	Priority 4
9	1.00	EA	\$6,090.50	IN - Beyond Rated Life	Priority 4
9	160.00	EA	\$210.28	IN - Beyond Rated Life	Priority 4
9	1.00	EA	\$270,688.00	IN - Beyond Rated Life	Priority 4
9	23.00	EA	\$5,654.81	IN - Beyond Rated Life	Priority 4
10	1.00	EA	\$12,630.80	IN - Beyond Rated Life	Priority 4
0	1.00	EA	\$5,000.00	FN - Capacity	Priority 4
0	1.00	EA	\$5,000.00	FN - Modernization	Priority 4
5	120.00	LF	\$80.00	OP - Maintenance	Priority 4
9	16.00	EA	\$2,266.55	IN - Beyond Rated Life	Priority 4
16	70.00	SF	\$853.48	IN - Beyond Rated Life	Priority 4
5	10,000.00	SF	\$0.75	IN - Beyond Rated Life	Priority 4



5	800.00	SF	\$3.07	IN - Beyond Rated Life	Priority 4
9	114.00	CSF	\$1,340.00	IN - Beyond Rated Life	Priority 4
7	77.00	CSF	\$415.00	IN - Beyond Rated Life	Priority 4
15	2.00	EA	\$1,091.00	IN - Beyond Rated Life	Priority 4
16	110.00	SQ	\$853.48	IN - Beyond Rated Life	Priority 4
9	23.00	EA	\$1,558.05	IN - Beyond Rated Life	Priority 4
17	5.00	EA	\$1,337.61	IN - Beyond Rated Life	Priority 4
17	4.00	EA	\$1,402.50	IN - Beyond Rated Life	Priority 4
12	12.00	EA	\$2,529.39	IN - Beyond Rated Life	Priority 4
12	4.00	EA	\$591.50	IN - Beyond Rated Life	Priority 4
17	2.00	EA	\$5,863.00	IN - Beyond Rated Life	Priority 4
12	1.00	EA	\$21,508.34	IN - Beyond Rated Life	Priority 4
9	2.00	EA	\$1,658.80	IN - Beyond Rated Life	Priority 4
15	1.00	EA	\$5,666.70	IN - Beyond Rated Life	Priority 4
16	1.00	EA	\$17,305.60	IN - Beyond Rated Life	Priority 4
12	64.00	EACH	\$6,524.78	IN - Beyond Rated Life	Priority 4
0	1.00	EA	\$5,000.00	FN - Mission	Priority 4
16	110.00	SQ	\$853.48	IN - Beyond Rated Life	Priority 4
9	23.00	EA	\$1,391.65	IN - Beyond Rated Life	Priority 4
17	5.00	EA	\$1,337.61	IN - Beyond Rated Life	Priority 4
17	4.00	EA	\$1,402.50	IN - Beyond Rated Life	Priority 4
12	12.00	EA	\$2,529.39	IN - Beyond Rated Life	Priority 4
12	4.00	EA	\$591.50	IN - Beyond Rated Life	Priority 4
17	2.00	EA	\$5,863.00	IN - Beyond Rated Life	Priority 4

12	1.00	EA	\$21,508.34	IN - Beyond Rated Life	Priority 4
9	2.00	EA	\$1,658.80	IN - Beyond Rated Life	Priority 4
16	1.00	EA	\$17,305.60	IN - Beyond Rated Life	Priority 4
15	1.00	EA	\$5,666.70	IN - Beyond Rated Life	Priority 4
12	64.00	EACH	\$4,349.85	IN - Beyond Rated Life	Priority 4
5	160.00	LF	\$80.00	OP - Maintenance	Priority 4
4	15.00	SQ	\$634.10	OP - Maintenance	Priority 4
5	1,500.00	SF	\$3.02	OP - Maintenance	Priority 4
5	28,000.00	SF	\$0.75	IN - Beyond Rated Life	Priority 4
0	4,000.00	SF	\$6.50	OP - Maintenance	Priority 4
17	5.00	EA	\$1,159.26	IN - Beyond Rated Life	Priority 4
12	12.00	EA	\$2,529.39	IN - Beyond Rated Life	Priority 4
12	4.00	EA	\$455.00	IN - Beyond Rated Life	Priority 4
17	2.00	EA	\$4,510.00	IN - Beyond Rated Life	Priority 4
12	1.00	EA	\$16,544.88	IN - Beyond Rated Life	Priority 4
9	2.00	EA	\$1,276.00	IN - Beyond Rated Life	Priority 4
16	1.00	EA	\$13,312.00	IN - Beyond Rated Life	Priority 4
15	1.00	EA	\$4,359.00	IN - Beyond Rated Life	Priority 4
12	64.00	EACH	\$5,654.81	IN - Beyond Rated Life	Priority 4
7	10.00	CSF	\$948.00	OP - Maintenance	Priority 4
16	1.00	EA	\$2,573.50	OP - Maintenance	Priority 4
5	80.00	LF	\$80.00	OP - Maintenance	Priority 4

9	18.00	EA	\$1,743.50	IN - Beyond Rated Life	Priority 4
4	4.00	EA	\$620.00	IN - Beyond Rated Life	Priority 4
9	3.00	EA	\$3,150.05	IN - Beyond Rated Life	Priority 4
9	25.00	EA	\$1,070.50	IN - Beyond Rated Life	Priority 4
5	8,000.00	SF	\$0.84	OP - Maintenance	Priority 4
15	4.00	EA	\$891.74	IN - Beyond Rated Life	Priority 4
9	4.00	EA	\$546.50	IN - Beyond Rated Life	Priority 4
15	2.00	EA	\$1,195.00	IN - Beyond Rated Life	Priority 4
7	1.00	EA	\$8,294.00	IN - Beyond Rated Life	Priority 4
12	1.00	EA	\$168,400.00	IN - Beyond Rated Life	Priority 4
10	1.00	EA	\$2,121.00	IN - Beyond Rated Life	Priority 4
9	4.00	EA	\$1,792.00	IN - Beyond Rated Life	Priority 4
9	8.00	EA	\$896.00	IN - Beyond Rated Life	Priority 4
10	1.00	EA	\$53,852.00	IN - Beyond Rated Life	Priority 4
19	3.00	EA	\$3,267.00	IN - Beyond Rated Life	Priority 4
15	100.00	EA	\$210.28	IN - Beyond Rated Life	Priority 4
16	6.00	EA	\$475.00	IN - Beyond Rated Life	Priority 4
10	1.00	EA	\$3,906.00	IN - Beyond Rated Life	Priority 4
5	80.00	LF	\$80.00	OP - Maintenance	Priority 4
9	22.00	EA	\$2,266.55	IN - Beyond Rated Life	Priority 4
4	2.00	EA	\$620.00	IN - Beyond Rated Life	Priority 4
9	1.00	EA	\$3,150.05	IN - Beyond Rated Life	Priority 4
0	18,700.00	SF	\$20.00	OP - Maintenance	Priority 4

9	20.00	EA	\$1,070.50	IN - Beyond Rated Life	Priority 4
5	8,000.00	SF	\$0.84	OP - Maintenance	Priority 4
4	2.00	EA	\$891.74	IN - Beyond Rated Life	Priority 4
9	2.00	EA	\$546.50	IN - Beyond Rated Life	Priority 4
14	2.00	EACH	\$908.00	IN - Beyond Rated Life	Priority 4
12	1.00	EA	\$168,400.00	IN - Beyond Rated Life	Priority 4
7	1.00	EA	\$2,121.00	IN - Beyond Rated Life	Priority 4
7	5.00	EA	\$12,076.00	IN - Beyond Rated Life	Priority 4
7	3.00	EA	\$550.00	IN - Beyond Rated Life	Priority 4
9	8.00	EA	\$896.00	IN - Beyond Rated Life	Priority 4
9	4.00	EA	\$1,792.00	IN - Beyond Rated Life	Priority 4
19	3.00	EA	\$3,267.00	IN - Beyond Rated Life	Priority 4
9	100.00	EA	\$210.28	IN - Beyond Rated Life	Priority 4
7	2.00	EA	\$1,750.00	IN - Beyond Rated Life	Priority 4
Excellent					
				Expenditure Totals per Year	
				1.04 Total Cost (Inflated @ 4% per Yr.)	

2013	2014	2015	2016	2017	2018	2019	2020
0	1	2	3	4	5	6	7
Deferred	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled

\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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\$ -	\$ 9,390	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -
\$ 20,000	\$ 9,390	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -
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\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ -
\$ 3,627	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 29,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,906	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 1,125	\$ -	\$ -	\$ -
\$ 319,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -

\$ -	\$ -	\$ -	\$ -	\$ 161,285	\$ -	\$ -	\$ -
\$ 15,868	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 2,811	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 319,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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\$ 2,811	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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\$ -	\$ 8,138	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 786,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,906	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,504,766	\$ 8,138	\$ 181,285	\$ -	\$ 437,410	\$ -	\$ -	\$ -
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\$ 14,053	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 9,068	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 7,134	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 935	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 94,900	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 1,175	\$ -	\$ -	\$ -

\$ 25,294	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 1,228,500	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 6,385	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 9,560	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 43,020	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 12,972	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 154,038	\$ -	\$ -	\$ -
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\$ 19,344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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\$ -	\$ 9,315	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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\$ 5,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 34,597	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 6,214	\$ -	\$ -	\$ -	\$ -	\$ -
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\$ -	\$ 2,668	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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\$ 26,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ -
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\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,720	\$ -	\$ -
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\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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\$ -	\$ -	\$ -	\$ -	\$ 1,240	\$ -	\$ -	\$ -
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\$ 374,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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\$ -	\$ -	\$ -	\$ -	\$ 1,783	\$ -	\$ -	\$ -
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\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,380
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,650
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\$ 415,000	\$ -	\$ 14,406	\$ -	\$ 15,015	\$ 84,126	\$ 26,000	\$ 221,048
\$ 2,054,563	\$ 325,473	\$ 261,557	\$ 25,000	\$ 3,133,567	\$ 149,101	\$ 26,000	\$ 346,647
\$ 2,054,563	\$ 325,473	\$ 261,557	\$ 25,000	\$ 3,133,567	\$ 149,101	\$ 26,000	\$ 346,647
\$ 2,054,563	\$ 338,492	\$ 282,900	\$ 28,122	\$ 3,665,830	\$ 181,404	\$ 32,898	\$ 456,164







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\$ -	\$ -	\$ 11,980	\$ -	\$ -	\$ -	\$ -	\$ -
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\$ -	\$ -	\$ -	\$ 9,315	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 1,974	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 18,420	\$ -	\$ -	\$ -	\$ -



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\$ 5,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 34,597	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 6,214	\$ -	\$ -	\$ -
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\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,162
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\$ -	\$ -	\$ -	\$ 632	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 737	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 2,406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,119	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,119
\$ -	\$ 6,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 1,071	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 1,949	\$ -	\$ -	\$ -

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\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,640	\$ -
\$ -	\$ -	\$ 526	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 2,390	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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\$ 40,991	\$ 19,777	\$ 35,627	\$ 58,158	\$ 35,953	\$ -	\$ 1,640	\$ 19,149
\$ -	\$ 4,812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,497	\$ -	\$ -
\$ -	\$ 198,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 14,406	\$ -	\$ -	\$ -	\$ -	\$ -
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\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,837	\$ -
\$ -	\$ 1,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 1,165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 11,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,543	\$ -
\$ -	\$ 4,533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 33,998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

\$ -	\$ 105,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 4,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 2,049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 66,799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,203	\$ -
\$ -	\$ 2,186	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,546	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900	\$ -
\$ -	\$ 2,075	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 8,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 62,827	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 97,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 134,505	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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\$ -	\$ 152,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,182
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 35,835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 30,353	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 2,366	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 21,508	\$ -	\$ -	\$ -
\$ -	\$ 3,318	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,667
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 417,586	\$ -	\$ -	\$ -
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\$ -	\$ 32,008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 30,353	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 2,366	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

\$ -	\$ -	\$ -	\$ -	\$ 21,508	\$ -	\$ -	\$ -
\$ -	\$ 3,318	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,667
\$ -	\$ -	\$ -	\$ -	\$ 278,390	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,800
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,000
\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 30,353	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 1,820	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 16,545	\$ -	\$ -	\$ -
\$ -	\$ 2,552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,359
\$ -	\$ -	\$ -	\$ -	\$ 361,908	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,400



\$ -	\$ 21,410	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 6,720	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 1,093	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,816	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 168,400	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 7,168	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 7,168	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 21,028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 6,572	\$ 1,685,841	\$ 86,916	\$ -	\$ 1,591,295	\$ 1,497	\$ 33,127	\$ 108,559
\$ 47,563	\$ 1,836,339	\$ 173,501	\$ 58,158	\$ 1,627,248	\$ 1,497	\$ 34,767	\$ 155,015
\$ 47,563	\$ 1,836,339	\$ 173,501	\$ 58,158	\$ 1,627,248	\$ 1,497	\$ 34,767	\$ 155,015
\$ 65,093	\$ 2,613,683	\$ 256,825	\$ 89,532	\$ 2,605,276	\$ 2,493	\$ 60,205	\$ 279,174

2029	2030	2031	2032	Total	Total
16	17	18	19		
Scheduled	Scheduled	Scheduled	Scheduled	Deferred	Scheduled

\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,048
\$ 9,390	\$ -	\$ -	\$ -	\$ -	\$ 18,780
\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
\$ 9,390	\$ -	\$ -	\$ -	\$ 20,000	\$ 65,828
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,694
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,023
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,830
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,127
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000
\$ -	\$ -	\$ -	\$ -	\$ 3,627	\$ 3,627
\$ -	\$ -	\$ -	\$ -	\$ 29,469	\$ 29,469
\$ -	\$ -	\$ -	\$ -	\$ 3,906	\$ 3,906
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,125
\$ -	\$ -	\$ -	\$ -	\$ 319,800	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000

\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,285
\$ -	\$ -	\$ -	\$ -	\$ 15,868	\$ 15,868
\$ -	\$ -	\$ -	\$ -	\$ 2,811	\$ 2,811
\$ -	\$ -	\$ -	\$ -	\$ 319,800	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,285
\$ -	\$ -	\$ -	\$ -	\$ 2,811	\$ 2,811
\$ -	\$ -	\$ -	\$ -	\$ 15,868	\$ 15,868
\$ 8,138	\$ -	\$ -	\$ -	\$ -	\$ 16,276
\$ -	\$ -	\$ -	\$ -	\$ 786,900	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 3,906	\$ 3,906
\$ 8,138	\$ -	\$ -	\$ -	\$ 1,504,766	\$ 821,911
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,496
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,849
\$ -	\$ -	\$ -	\$ -	\$ 14,053	\$ 14,053
\$ -	\$ -	\$ -	\$ -	\$ 9,068	\$ 9,068
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,134
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 935
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,900
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,175

\$ -	\$ -	\$ -	\$ -	\$ 25,294	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,228,500
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,385
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,560
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,020
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,944
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,038
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,008
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
\$ -	\$ -	\$ -	\$ -	\$ 19,344	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,752
\$ -	\$ -	\$ 11,980	\$ -	\$ -	\$ 35,940
\$ -	\$ -	\$ 16,020	\$ -	\$ -	\$ 16,020
\$ -	\$ -	\$ 4,935	\$ -	\$ -	\$ 4,935
\$ -	\$ -	\$ 5,405	\$ -	\$ -	\$ 5,405
\$ -	\$ -	\$ 9,068	\$ -	\$ -	\$ 9,068
\$ -	\$ -	\$ 896	\$ -	\$ -	\$ 896
\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ 9,000
\$ -	\$ -	\$ 11,206	\$ -	\$ -	\$ 11,206
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,630
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,948
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,840

\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
\$ -	\$ 8,138	\$ -	\$ -	\$ -	\$ 16,276
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,428
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,047
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,400
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,309
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,397
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,648
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,840
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,402
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 926
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,630
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,948
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,584
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,428
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,047
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,400
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,309
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,397
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,648
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,402
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,840
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 926



\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 246,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,583
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,285
\$ 5,275	\$ -	\$ -	\$ -	\$ 5,275	\$ 10,549
\$ 34,597	\$ -	\$ -	\$ -	\$ 34,597	\$ 69,195
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,428
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,882
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,400
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,699
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,844
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,736
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,324
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,960
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,402
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,528
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 926
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,668
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,263
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,474
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,406
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,356
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,300
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,071
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,898

\$ -	\$ -	\$ -	\$ 1,107	\$ -	\$ 1,107
\$ -	\$ -	\$ -	\$ -	\$ 1,640	\$ 3,280
\$ -	\$ -	\$ -	\$ -	\$ 526	\$ 526
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,780
\$ -	\$ 9,795	\$ -	\$ -	\$ -	\$ 19,590
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,852
\$ 39,872	\$ 17,933	\$ 68,510	\$ 1,107	\$ 114,797	\$ 3,584,244
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,812
\$ 50,782	\$ -	\$ -	\$ -	\$ -	\$ 50,782
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,283
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,497
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 198,588
\$ -	\$ -	\$ 14,406	\$ -	\$ -	\$ 43,218
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,542
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,837
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,125
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,165
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,700
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,543
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,533
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,998

\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,095
\$ -	\$ 108,326	\$ -	\$ -	\$ -	\$ 108,326
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,049
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,799
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,203
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,186
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,546
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,075
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,325
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,020
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,294
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,827
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,595
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134,505
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,564
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,128

\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,121
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,572
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,800
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,511
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,999
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,688
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,927
\$ -	\$ -	\$ -	\$ 25,977	\$ -	\$ 25,977
\$ -	\$ -	\$ -	\$ 9,801	\$ -	\$ 9,801
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,091
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,645
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270,688
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,061
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,631
\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,200
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,265
\$ 59,743	\$ -	\$ -	\$ -	\$ -	\$ 59,743
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000

\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,456
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152,760
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,955
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,182
\$ 93,882	\$ -	\$ -	\$ -	\$ -	\$ 93,882
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,835
\$ -	\$ 6,688	\$ -	\$ -	\$ -	\$ 6,688
\$ -	\$ 5,610	\$ -	\$ -	\$ -	\$ 5,610
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,353
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,366
\$ -	\$ 11,726	\$ -	\$ -	\$ -	\$ 11,726
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,508
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,318
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,667
\$ 17,306	\$ -	\$ -	\$ -	\$ -	\$ 17,306
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 417,586
\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -
\$ 93,882	\$ -	\$ -	\$ -	\$ -	\$ 93,882
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,008
\$ -	\$ 6,688	\$ -	\$ -	\$ -	\$ 6,688
\$ -	\$ 5,610	\$ -	\$ -	\$ -	\$ 5,610
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,353
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,366
\$ -	\$ 11,726	\$ -	\$ -	\$ -	\$ 11,726

\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,508
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,318
\$ 17,306	\$ -	\$ -	\$ -	\$ -	\$ 17,306
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,667
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 278,390
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,600
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,512
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,530
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,000
\$ -	\$ -	\$ 26,000	\$ -	\$ 26,000	\$ 78,000
\$ -	\$ 5,796	\$ -	\$ -	\$ -	\$ 5,796
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,353
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,820
\$ -	\$ 9,020	\$ -	\$ -	\$ -	\$ 9,020
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,545
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,552
\$ 13,312	\$ -	\$ -	\$ -	\$ -	\$ 13,312
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,359
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 361,908
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,480
\$ 2,574	\$ -	\$ -	\$ -	\$ -	\$ 2,574
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,800

\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,383
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,480
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,450
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,763
\$ -	\$ -	\$ -	\$ 6,720	\$ -	\$ 20,160
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,567
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,186
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,390
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,294
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168,400
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,121
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,168
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,168
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,852
\$ -	\$ -	\$ -	\$ 9,801	\$ -	\$ 9,801
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,028
\$ 2,850	\$ -	\$ -	\$ -	\$ -	\$ 2,850
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,906
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,800
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,864
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,240
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,150
\$ -	\$ -	\$ -	\$ -	\$ 374,000	\$ -

\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,410
\$ -	\$ -	\$ -	\$ 6,720	\$ -	\$ 20,160
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,783
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,093
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,816
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168,400
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,121
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,380
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,650
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,168
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,168
\$ -	\$ -	\$ -	\$ 9,801	\$ -	\$ 9,801
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,028
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500
\$ 351,637	\$ 171,190	\$ 40,406	\$ 68,820	\$ 415,000	\$ 4,506,455
\$ 409,037	\$ 189,123	\$ 108,916	\$ 69,927	\$ 2,054,563	\$ 8,978,437
\$ 409,037	\$ 189,123	\$ 108,916	\$ 69,927	\$ 2,054,563	\$ 8,978,437
\$ 766,118	\$ 368,393	\$ 220,644	\$ 147,326	<b>Total *</b>	\$ 8,978,437