

**FY 2015 Capital Budget Adjustment  
Side-by-Side Comparison**

| <b>Section Number</b> | <b>Section Name – Version 3.1</b>  | <b>Section Number</b> | <b>Section Name – Version 4.1</b>  | <b>Change</b>  | <b>Comments</b> |
|-----------------------|------------------------------------|-----------------------|------------------------------------|--|-----------------|
| 1                     | State Buildings                    | 1                     | State Buildings                    | <ul style="list-style-type: none"> <li>• Adds an appropriation for the Weeks School.</li> <li>• Increases appropriation to repair State House elevators to \$167,000.</li> <li>• Amends intent language for project management software.</li> <li>• Removes intent language for the location of the State Auditor’s Office.</li> <li>• Amends line item for retaining wall to \$68,000 and intent language.</li> </ul> |                 |
| 2                     | Human Services                     | 2                     | Human Services                     | <ul style="list-style-type: none"> <li>• Amended “Woodside Correctional Facility” to “Woodside Juvenile Rehabilitation Center”</li> </ul>  |                 |
| 3                     | Judiciary                          | 3                     | Judiciary                          | <ul style="list-style-type: none"> <li>• Adds a placeholder for Windsor County Courthouse</li> </ul>   |                 |
| 4                     | Commerce and Community Development | 4                     | Commerce and Community Development | <ul style="list-style-type: none"> <li>• No Change.</li> </ul>   |                 |
| 5                     | Education                          | 5                     | Education                          | <ul style="list-style-type: none"> <li>• No Change.</li> </ul>   |                 |
| 6                     | Natural Resources                  | 6                     | Natural Resources                  | <ul style="list-style-type: none"> <li>• Amends appropriation for Clean Water State/EPA Revolving Loan Fund to \$1,114,000</li> </ul>  |                 |
| 7                     | Public Safety                      | 7                     | Public Safety                      | <ul style="list-style-type: none"> <li>• No Change.</li> </ul>   |                 |
|                       |                                    | 8                     | Vermont Veterans’ Home             | <ul style="list-style-type: none"> <li>• Adds appropriation for kitchen renovations</li> </ul>   |                 |
| 9                     | Enhanced 911 Program               | 9                     | Enhanced 911 Program               | <ul style="list-style-type: none"> <li>• No Change.</li> </ul>   |                 |

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|-----------------------|---|-----------------------|---|--|-----------------|
| 9                     | Reallocation; Funds Transfer  | 10                    | Reallocation Funds Transfer   | <ul style="list-style-type: none"> <li>• Adds new reallocations from subcommittee</li> </ul> |                 |
| 10                    | General Obligation Bonds and Appropriations   | 11                    | General Obligation Bonds and Appropriations   | <ul style="list-style-type: none"> <li>• No Change</li> </ul>                                |                 |
| 11                    | Building 617 in Essex; Use of Proceeds  | 12                    | Building 617 in Essex; Use of Proceeds  | <ul style="list-style-type: none"> <li>• No Change.</li> </ul>                               |                 |
| 12                    | Amendment to 2012 Acts and Resolves No. 104, Sec.1(a)                                       | 13                    | Amendment to 2012 Acts and Resolves No. 104, Sec.1(a)                                       | <ul style="list-style-type: none"> <li>• No Change.</li> </ul>                               |                 |
| 13                    | Amendment to Art in State Buildings Chapter   | 14                    | Amendment to 29 V.S.A. § 41   | <ul style="list-style-type: none"> <li>• No Change.</li> </ul>                               |                 |
| 14                    | Art in State Buildings Program; Review of Guidelines and Procedures                         | 15                    | Art in State Buildings Program; Review of Guidelines and Procedures                         | <ul style="list-style-type: none"> <li>• No Change.</li> </ul>                               |                 |
| 15                    | Amendment to 2012 Acts and Resolves No. 104, Sec.2(f)                                       | 16                    | Amendment to 2012 Acts and Resolves No. 104, Sec.2(f)                                       | <ul style="list-style-type: none"> <li>• No Change.</li> </ul>                               |                 |
| 16                    | Repeal; Use and Development of State Facilities and Land; Springfield Correctional Facility | 17                    | Repeal; Use and Development of State Facilities and Land; Springfield Correctional Facility | <ul style="list-style-type: none"> <li>• No Change.</li> </ul>                               |                 |
| 13                    | Legislative Advisory Committee on the State House   |                       |   | <ul style="list-style-type: none"> <li>• Deletes section.</li> </ul>                         |                 |
| 14                    | Functions   |                       |   | <ul style="list-style-type: none"> <li>• Deletes section.</li> </ul>                         |                 |
| 15                    | Preservation of State House and Historic State Buildings                                    |                       |   | <ul style="list-style-type: none"> <li>• Deletes section.</li> </ul>                         |                 |

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|----------------|--|----------------|---|---|--|
| 20             | State House Security                                       | 18             | State House Security  | <ul style="list-style-type: none"> <li>Amends language to require the Sergeant at Arms to reevaluate the evacuation plan.</li> </ul>  |  |
|                |  | 19             | Amends 2009 Acts and Resolves No. 43, Sec. 25                                 | <ul style="list-style-type: none"> <li>Repeals BGS' authority to subdivide and sell land at the Weeks school.</li> </ul>  |  |
| 21             | Weeks School; Vergennes; Master Plan                       | 20             | Weeks School; Vergennes; Master Plan  | <ul style="list-style-type: none"> <li>Amends language to refer to entire parcel of land and directs BGS to evaluate the sale of a portion of the land.</li> </ul>                                  | <ul style="list-style-type: none"> <li>Need reference from BGS to land.</li> </ul> |
|                |  | 21             | State Auditor's Office; Relocation  | <ul style="list-style-type: none"> <li>Directs BGS to develop a proposal to relocate the Auditor's Office within the Capitol Complex.</li> </ul>  |  |
|                |  | 22             | Agricultural Fairs and Field Days Capital Projects Competitive Grants Program | <ul style="list-style-type: none"> <li>Codifies the Ag Fair Grants Program.</li> </ul>  |  |
| 22             |  | 23             | Laboratory; Site Location   | <ul style="list-style-type: none"> <li>Amends preference language for site location.</li> <li>Amends language evaluating space in Berlin.</li> <li>Amends role of the special committee.</li> </ul> |  |
| 23             | Vermont State Hospital; Certificate of Need; Federal Match | 24             | Vermont Psychiatric Care Hospital; Certificate of Need; Federal Match         | <ul style="list-style-type: none"> <li>No Change.</li> </ul>  |  |
| 24             | Development Cabinet  | 25             | Development Cabinet   | <ul style="list-style-type: none"> <li>No Change.</li> </ul>  |  |
| 25             |  | 26             | State Employees; Memorandum of Understanding                                  | <ul style="list-style-type: none"> <li>Adds alternative language for Committee to consider.</li> </ul>  |  |
|                |  | 27             | County Courthouses; Plan  | <ul style="list-style-type: none"> <li>Requires the judiciary to evaluate the State's responsibility for maintaining county courthouses and whether emergency funding is necessary.</li> </ul>      |  |

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|-----------------------|--|-----------------------|--|--|-----------------|
| 26                    | Amends 2013 Acts and Resolves No. 51, Sec. 48    | 28                    | Amends 2013 Acts and Resolves No. 51, Sec. 48    | <ul style="list-style-type: none"><li>• Adds language encouraging the affected communities to contact the Department of Public Safety.</li></ul> |                 |
| 27                    | State Leases                                     | 29                    | Energy Efficiency; State Leases                  | <ul style="list-style-type: none"><li>• No Change.</li></ul>   |                 |
| 29                    | State Energy Management Program; Revolving Funds | 30                    | State Energy Management Program; Revolving Funds | <ul style="list-style-type: none"><li>• No Change.</li></ul>   |                 |
| 29                    | Effective Date                                   | 30                    | Effective Date                                   | <ul style="list-style-type: none"><li>• No Change.</li></ul>   |                 |