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| line # | Last year's Capital Bill (2013) Sec | House BA (2014) Sec | Agency/Department: Project Description | Final Passed House & Senate Act 51 (2013 Session) | | | Request for Budget Adjustment 2014 Legislative Session | Governors Proposed Capital Budget Adjustment - 2014 Legislative Session | | | 2/12/14 Draft House Institutions Proposed Capital Budget Adjustment - 2014 Legislative Session | | | Difference from Gov | | |
|--------|-------------------------------------|---------------------|---|---|-------------------|------------------------|--|---|-------------------|--------------------|--|-------------------|--------------------|----------------------|---------------|---------------|
| | | | | As Enacted FY14 | As Enacted FY15 | As Enacted FY14 & FY15 | | FY15 Request | Proposed FY14 | Proposed FY15 | Proposed FY14 & FY15 | Proposed FY14 | Proposed FY15 | Proposed FY14 & FY15 | FY14 | FY15 |
| 1 | | | Section 2: Department of Buildings and General Services | | | | | | | | | | | | | |
| 2 | 2(b)(1), 2(c)(1) | | Statewide - Asbestos | 50,000 | 50,000 | 100,000 | | 50,000 | 50,000 | 100,000 | 50,000 | 50,000 | 100,000 | 0 | 0 | 0 |
| 3 | 2(b)(2), 2(c)(2) | | Statewide Building Reuse/Planning - Annual Appropriation | 75,000 | 75,000 | 150,000 | | 75,000 | 75,000 | 150,000 | 75,000 | 75,000 | 150,000 | 0 | 0 | 0 |
| 4 | 2(b)(3), 2(c)(3) | | Statewide Contingency - Annual Appropriation | 100,000 | 100,000 | 200,000 | | 100,000 | 100,000 | 200,000 | 100,000 | 100,000 | 200,000 | 0 | 0 | 0 |
| 5 | 2(b)(4), 2(c)(4) | 1 (2(c)(4) | Statewide Major Maintenance | 8,000,000 | 8,334,994 | 16,334,994 | | 8,000,000 | 8,334,994 | 16,334,994 | 8,000,000 | 8,448,194 | 16,448,194 | 0 | 113,200 | 113,200 |
| 6 | 2(b)(5), 2(c)(5) | 1 (2(c)(5) | Statewide: BGS Engineer/Architectural Cost | 2,982,132 | 2,982,132 | 5,964,264 | 214,031 | 2,982,132 | 3,196,163 | 6,178,295 | 2,982,132 | 3,074,163 | 6,056,295 | 0 | -122,000 | -122,000 |
| 7 | 2(b)(6), 2(c)(6) | | Statewide Physical Security Enhancements | 200,000 | 100,000 | 300,000 | | 200,000 | 100,000 | 300,000 | 200,000 | 100,000 | 300,000 | 0 | 0 | 0 |
| 8 | 2(b)(7) | | Burlington - 32 & 108 Cherry Street - HVAC/DDC upgrades and roof renovations | 250,000 | 0 | 250,000 | | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| 9 | 2(b)(8) | | Montpelier 133 State Street: Foundation and Parking Lot Restoration - Supplemental Funding | 1,450,000 | 0 | 1,450,000 | | 1,450,000 | 0 | 1,450,000 | 1,450,000 | 0 | 1,450,000 | 0 | 0 | 0 |
| 10 | 2(b)(9)(A) | 1 (2(c)(11) | Montpelier Heat Plant 122 State Street - Supplemental Funding | 2,500,000 | 0 | 2,500,000 | 3,000,000 | 2,500,000 | 3,000,000 | 5,500,000 | 2,500,000 | 3,000,000 | 5,500,000 | 0 | 0 | 0 |
| 11 | 2(b)(9)(B) | | Montpelier Heat Plant - 120 State Street Loading Dock | 400,000 | 0 | 400,000 | | 400,000 | 0 | 400,000 | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| 12 | 2(b)(10), 2(c)(7) | | Southern State Correctional Facility - Steam line Replacement | 600,000 | 600,000 | 1,200,000 | | 600,000 | 600,000 | 1,200,000 | 600,000 | 600,000 | 1,200,000 | 0 | 0 | 0 |
| 13 | 2(b)(11), 2(c)(8) | | Southern State Correctional Facility Copper Waterline Replacement | 400,000 | 300,000 | 700,000 | | 400,000 | 300,000 | 700,000 | 400,000 | 300,000 | 700,000 | 0 | 0 | 0 |
| 14 | 2(b)(12), 2(c)(9) | | Montpelier - Capitol Complex Historic Preservation 110 State/14-16 Baldwin Street (other properties) | 200,000 | 200,000 | 400,000 | | 200,000 | 200,000 | 400,000 | 200,000 | 200,000 | 400,000 | 0 | 0 | 0 |
| 15 | | | NWSCF Maintenance Shop - Supplemental | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 2(b)(13) | | NWSCF - Roof and Soffit Replacement A, B, and C Wings | 425,000 | 0 | 425,000 | | 425,000 | 0 | 425,000 | 425,000 | 0 | 425,000 | 0 | 0 | 0 |
| 17 | 2(b)(14) | | Chittenden Regional Correctional Facility - HVAC Upgrades | 400,000 | 0 | 400,000 | | 400,000 | 0 | 400,000 | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| 18 | | | Reconstruction Projects Dedicated to Renovation and Replacement of State Owned Assets (VSH,WSOC,NAT,LIFE)- Tropical Storm Irene | | | | | | | | | | | 0 | 0 | 0 |
| 19 | 2(b)(15)(A) | | VT State Hospital | 8,700,000 | 0 | 8,700,000 | | 8,700,000 | 0 | 8,700,000 | 8,700,000 | 0 | 8,700,000 | 0 | 0 | 0 |
| 20 | 2(b)(15)(B), 2(c)(10)(A) | | Waterbury Complex | 21,200,000 | 33,000,000 | 54,200,000 | | 21,200,000 | 33,000,000 | 54,200,000 | 21,200,000 | 33,000,000 | 54,200,000 | 0 | 0 | 0 |
| 21 | 2(b)(15)(C) | | National Life | 4,100,000 | 0 | 4,100,000 | | 4,100,000 | 0 | 4,100,000 | 4,100,000 | 0 | 4,100,000 | 0 | 0 | 0 |
| 22 | | | Newport - Northern State Correctional Facility - maintenance shop | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 2(b)(16) | | Barre - Barre Court Pellet Boiler Installation - Supplement HVAC Project | 329,000 | 0 | 329,000 | | 329,000 | 0 | 329,000 | 329,000 | 0 | 329,000 | 0 | 0 | 0 |
| 24 | 2(b)(17) | | Lab feasibility and governance study conducted by BGS, ANR, Ag (for ANR & Ag lab) | 100,000 | 0 | 100,000 | | 100,000 | 0 | 100,000 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 25 | New | | Vergennes Property - Master Planning- Community Matching Funds | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | -15,000 | -15,000 |
| 26 | New | 1 (2(c)(12) | AG and ANR Lab Design, Site Evaluations and Land Purchase | 0 | 0 | 0 | 1,800,000 | 0 | 500,000 | 500,000 | 0 | 500,000 | 500,000 | 0 | 0 | 0 |
| 27 | New | 1 (2(c)(14) | BGS Project Management Software | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 250,000 | 0 | 0 | 0 |
| 28 | New | | McFarland State Office Building Property - Retaining Wall | 0 | 0 | 0 | 90,000 | 0 | 90,000 | 90,000 | 0 | 0 | 0 | 0 | -90,000 | -90,000 |
| 29 | New | 1 (2(c)(15) | State Auditors Office- Planning/Design Addition | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 15,000 | 0 | 15,000 | 15,000 | 0 | 0 | 0 |
| 30 | New | 1 (2(c)(16) | Establish a secure residential facility | | | | | | | | 50,000 | 50,000 | 50,000 | 0 | 50,000 | 50,000 |
| | New | 1 (2(c)(17) | Statehouse elevator repairs and stiallation of fire safety switch | | | | | | | | 150,000 | 150,000 | 150,000 | 0 | 150,000 | 150,000 |
| 31 | | | | | | | | | | | | | | 0 | 0 | 0 |
| 32 | | | Buildings & General Services | 52,461,132 | 45,742,126 | 98,203,258 | 5,384,031 | 52,461,132 | 49,826,157 | 102,287,289 | 52,461,132 | 49,912,357 | 102,373,489 | 0 | 86,200 | 86,200 |
| 33 | | | | | | | | | | | | | | 0 | 0 | 0 |
| 34 | | | Section 3: Agency of Administration | | | | | | | | | | | 0 | 0 | 0 |
| 35 | 3(1), 3(2) | | Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping | 100,000 | 100,000 | 200,000 | | 100,000 | 100,000 | 200,000 | 100,000 | 100,000 | 200,000 | 0 | 0 | 0 |
| 36 | | | Agency of Administration | 100,000 | 100,000 | 200,000 | 0 | 100,000 | 100,000 | 200,000 | 100,000 | 100,000 | 200,000 | 0 | 0 | 0 |
| 37 | | | | | | | | | | | | | | 0 | 0 | 0 |

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|--------|-------------------------------------|---------------------|--|---|-----------------|------------------------|--|---|---------------|---------------|--|---------------|---------------|----------------------|--------|--------|-------------|--|
| | | | | As Enacted FY14 | As Enacted FY15 | As Enacted FY14 & FY15 | | FY15 Request | Proposed FY14 | Proposed FY15 | Proposed FY14 & FY15 | Proposed FY14 | Proposed FY15 | Proposed FY14 & FY15 | FY14 | FY15 | FY14 & FY15 | |
| 78 | | | | | | | | | | | | | | | | | | |
| 79 | | | Section 8: Agency of Education | | | | | | | | | | | | | | | |
| 80 | 8(a)(1), 8(b)(1) | 5(8(b)) | State Aid for School Construction | 6,704,634 | 10,411,446 | 17,116,080 | 10,354,690 | 6,704,634 | 10,354,690 | 17,059,324 | 6,704,634 | 10,354,690 | 17,059,324 | 0 | 0 | 0 | | |
| 81 | | | Department of Education | 6,704,634 | 10,411,446 | 17,116,080 | 10,354,690 | 6,704,634 | 10,354,690 | 17,059,324 | 6,704,634 | 10,354,690 | 17,059,324 | 0 | 0 | 0 | | |
| 82 | | | | | | | | | | | | | | 0 | 0 | 0 | | |
| 83 | | | Section 9: UVM | | | | | | | | | | | | | | | |
| 84 | 9(a), 9(b) | | Construction, Renovations, Major Maintenance | 1,400,000 | 1,400,000 | 2,800,000 | | 1,400,000 | 1,400,000 | 2,800,000 | 1,400,000 | 1,400,000 | 2,800,000 | 0 | 0 | 0 | | |
| 85 | | | University of Vermont | 1,400,000 | 1,400,000 | 2,800,000 | 0 | 1,400,000 | 1,400,000 | 2,800,000 | 1,400,000 | 1,400,000 | 2,800,000 | 0 | 0 | 0 | | |
| 86 | | | | | | | | | | | | | | 0 | 0 | 0 | | |
| 87 | | | Section 10: Vermont State Colleges | | | | | | | | | | | | | | | |
| 88 | 10(a), 10(b) | | Construction, Renovations, Major Maintenance | 1,400,000 | 1,400,000 | 2,800,000 | | 1,400,000 | 1,400,000 | 2,800,000 | 1,400,000 | 1,400,000 | 2,800,000 | 0 | 0 | 0 | | |
| 89 | | | Vermont State Colleges | 1,400,000 | 1,400,000 | 2,800,000 | 0 | 1,400,000 | 1,400,000 | 2,800,000 | 1,400,000 | 1,400,000 | 2,800,000 | 0 | 0 | 0 | | |
| 90 | | | | | | | | | | | | | | 0 | 0 | 0 | | |
| 91 | | | Section 11: Agency of Natural Resources | | | | | | | | | | | | | | | |
| 92 | 11(a)(1)(A), 11(b)(1)(A) | 6(11(b)(1)(A)) | Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants | 1,381,600 | 700,000 | 2,081,600 | 614,000 | 1,381,600 | 1,314,000 | 2,695,600 | 1,381,600 | 1,314,000 | 2,695,600 | 0 | 0 | 0 | | |
| 93 | 11(a)(1)(B) | | Pownal Principal | 500,000 | | 500,000 | | 500,000 | | 500,000 | 500,000 | | 500,000 | 0 | 0 | 0 | | |
| 94 | 11(b)(1)(B) | | Pownal Interest on Borrowing of Delayed Grants | | 30,000 | 30,000 | | | 30,000 | 30,000 | | 30,000 | 30,000 | 0 | 0 | 0 | | |
| 95 | 11(b)(1)(C) | | Springfield loan conversions | | 78,000 | 78,000 | | | 78,000 | 78,000 | | 78,000 | 78,000 | 0 | 0 | 0 | | |
| 96 | 11(a)(1)(C), 11(b)(1)(D) | | Administrative support - engineering, oversight, program management | 300,000 | 300,000 | 600,000 | | 300,000 | 300,000 | 600,000 | 300,000 | 300,000 | 600,000 | 0 | 0 | 0 | | |
| 97 | 11(a)(2)(A), 11(b)(2)(A) | | Drinking Water Supply - Drinking Water State Revolving Fund | 2,500,000 | 1,000,000 | 3,500,000 | | 2,500,000 | 1,000,000 | 3,500,000 | 2,500,000 | 1,000,000 | 3,500,000 | 0 | 0 | 0 | | |
| 98 | 11(a)(2)(B), 11(b)(2)(B) | | Engineering oversight and project management | 300,000 | 300,000 | 600,000 | | 300,000 | 300,000 | 600,000 | 300,000 | 300,000 | 600,000 | 0 | 0 | 0 | | |
| 99 | 11(a)(2)(C), 11(b)(2)(C) | 6(11(b)(2)(C)) | Ecosystem Restoration and Protection | 2,250,000 | 2,073,732 | 4,323,732 | 500,000 | 2,250,000 | 2,573,732 | 4,823,732 | 2,250,000 | 2,573,732 | 4,823,732 | 0 | 0 | 0 | | |
| 100 | 11(a)(2)(D) | 6(11(b)(2)(D)) | Waterbury - waste treatment facility phosphorous removal (\$220K can be deferred of the 527K increase until FY16) | 3,440,000 | | 3,440,000 | 527,000 | 3,440,000 | 307,000 | 3,747,000 | 3,440,000 | 307,000 | 3,747,000 | 0 | 0 | 0 | | |
| 101 | 11(b)(3) | | Dam safety and hydrology projects | 0 | 400,000 | 400,000 | | 0 | 400,000 | 400,000 | 0 | 400,000 | 400,000 | 0 | 0 | 0 | | |
| 102 | 11(a)(3), 11(b)(4) | | Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation | 2,000,000 | 2,000,000 | 4,000,000 | | 2,000,000 | 2,000,000 | 4,000,000 | 2,000,000 | 2,000,000 | 4,000,000 | 0 | 0 | 0 | | |
| 103 | New | 6(11(b)(4)(B)) | Green Mountain Club | 0 | 0 | 0 | 150,000 | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 | 0 | 0 | 0 | | |
| 104 | 11(a)(4)(A), 11(b)(5) | | Fish and Wildlife - general infrastructure projects | 1,000,000 | 1,000,000 | 2,000,000 | | 1,000,000 | 1,000,000 | 2,000,000 | 1,000,000 | 1,000,000 | 2,000,000 | 0 | 0 | 0 | | |
| 105 | 11(a)(4)(B) | | F&W: game warden equipment | 75,950 | | 75,950 | | 75,950 | | 75,950 | 75,950 | | 75,950 | 0 | 0 | 0 | | |
| 106 | 11(a)(4)(C) | | Lake Champlain Walleye: upgrades | 25,000 | | 25,000 | 25,000 | 25,000 | 0 | 25,000 | 25,000 | 0 | 25,000 | 0 | 0 | 0 | | |
| 107 | | | | | | | | | | | | | | 0 | 0 | 0 | | |
| 108 | | | Agency of Natural Resources | 13,772,550 | 7,881,732 | 21,654,282 | 1,816,000 | 13,772,550 | 9,402,732 | 23,175,282 | 13,772,550 | 9,402,732 | 23,175,282 | 0 | 0 | 0 | | |
| 109 | | | | | | | | | | | | | | 0 | 0 | 0 | | |
| 110 | | | Section 12: Military | | | | | | | | | | | | | | | |
| 111 | 12(a), 12(b) | | Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction | 750,000 | 500,000 | 1,250,000 | | 750,000 | 500,000 | 1,250,000 | 750,000 | 500,000 | 1,250,000 | 0 | 0 | 0 | | |
| 112 | | | Military | 750,000 | 500,000 | 1,250,000 | 0 | 750,000 | 500,000 | 1,250,000 | 750,000 | 500,000 | 1,250,000 | 0 | 0 | 0 | | |
| 113 | | | | | | | | | | | | | | 0 | 0 | 0 | | |
| 114 | | | Section 13: Department Public Safety | | | | | | | | | | | | | | | |
| 115 | 13(a), 13(b) | | Brattleboro and Rockingham Barracks consolidation fit up of new field station | 3,000,000 | 3,100,000 | 6,100,000 | | 3,000,000 | 3,100,000 | 6,100,000 | 3,000,000 | 3,100,000 | 6,100,000 | 0 | 0 | 0 | | |
| 116 | 13(c), 13(d) | | Vermont State Police Consolidation - General land Purchase | 550,000 | 300,000 | 850,000 | | 550,000 | 300,000 | 850,000 | 550,000 | 300,000 | 850,000 | 0 | 0 | 0 | | |
| 117 | 13(e) | | Fire Safety Equipment | 50,000 | 0 | 50,000 | | 50,000 | 0 | 50,000 | 50,000 | 0 | 50,000 | 0 | 0 | 0 | | |
| 118 | New | 7(13(f)) | VT State Police Barracks Commission on Accreditation for Law Enforcement (CALEA)- Evidence Storage | | | | 43,000 | 0 | 43,000 | 43,000 | 0 | 36,000 | 36,000 | 0 | -7,000 | -7,000 | | |
| 119 | New | 7(13(g)) | Governance Plan for Pittsford R.H. Wood Criminal Justice/Fire Service Training Center | | | | 150,000 | 0 | 50,000 | 50,000 | 0 | 50,000 | 50,000 | 0 | 0 | 0 | | |
| 120 | | | | | | | | | | | | | | 0 | 0 | 0 | | |
| 121 | | | Public Safety | 3,600,000 | 3,400,000 | 7,000,000 | 193,000 | 3,600,000 | 3,493,000 | 7,093,000 | 3,600,000 | 3,486,000 | 7,086,000 | 0 | -7,000 | -7,000 | | |

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|--------|-------------------------------------|---------------------|---|---|-----------------|------------------------|--|---|---------------|---------------|--|---------------|---------------|----------------------|------|------|-------------|---|
| | | | | As Enacted FY14 | As Enacted FY15 | As Enacted FY14 & FY15 | | FY15 Request | Proposed FY14 | Proposed FY15 | Proposed FY14 & FY15 | Proposed FY14 | Proposed FY15 | Proposed FY14 & FY15 | FY14 | FY15 | FY14 & FY15 | |
| 154 | | | | | | | | | | | | | | | | | | |
| 155 | | | | | | | | | | | | | | | | | | |
| 156 | | | Proposed Funding Available | | | | | | | | | | | | | | | |
| 157 | | | Section 19: Reallocations & Transfers | | | | | | | | | | | | | | | |
| 158 | | | Buildings and General Services | | | | | | | | | | | | | | | |
| 159 | 19(a)(1) | | Act 43 Building and General Services Sec 1 Acts of 2009: 32 Cherry Street Water Intrusion - Dept ID 0904300010 | 48,065.57 | | 48,065.57 | | 48,065.57 | | 48,065.57 | | 48,065.57 | | 48,065.57 | | 0 | 0 | 0 |
| 160 | 19(a)(2) | | Act 43 Building and General Services Sec 1 Acts of 2009: Rutland Multimodal Garage Trench Drains - Dept ID 0904300010 | 404.09 | | 404.09 | | 404.09 | | 404.09 | | 404.09 | | 404.09 | | 0 | 0 | 0 |
| 161 | 19(a)(3) | | Act 161 Human Services Sec 3 Acts of 2010- VSH Ongoing Safety - Dept ID 1016100030 | 96.98 | | 96.98 | | 96.98 | | 96.98 | | 96.98 | | 96.98 | | 0 | 0 | 0 |
| 162 | 19(a)(4) | | Act 161 Public Safety Sec 14 Acts of 2010 - Two Way Radio System Dept ID 1016100140 | 12,579.71 | | 12,579.71 | | 12,579.71 | | 12,579.71 | | 12,579.71 | | 12,579.71 | | 0 | 0 | 0 |
| 163 | 19(a)(5) | | Act 40 Buildings and General Services Sec 2 Acts of 2011 - DMV Bathroom Renovations | 119,067.33 | | 119,067.33 | | 119,067.33 | | 119,067.33 | | 119,067.33 | | 119,067.33 | | 0 | 0 | 0 |
| 164 | 19(a)(6) | | Act 40 Buildings and General Services Sec 2 Acts of 2011 - Engineer Cost - Dept ID 1104000022 | 158,779.04 | | 158,779.04 | | 158,779.04 | | 158,779.04 | | 158,779.04 | | 158,779.04 | | 0 | 0 | 0 |
| 165 | 19(a)(7) | | Act 40 Buildings and General Services Sec 2 Acts of 2011 - 116 State Street - Dept ID 1104000022 | 0.02 | | 0.02 | | 0.02 | | 0.02 | | 0.02 | | 0.02 | | 0 | 0 | 0 |
| 166 | 19(a)(8) | | Act 40 Buildings and General Services Sec 2 Acts of 2011 - Waterbury Fuel Tank Replacement - Dept ID 1104000022 | 400,000.00 | | 400,000.00 | | 400,000.00 | | 400,000.00 | | 400,000.00 | | 400,000.00 | | 0 | 0 | 0 |
| 167 | 19(a)(9) | | Act 40 Building Community Grants Sec 7 Acts of 2011 - Recreation Grant Program- Dept ID 1104000071 | 8,150.00 | | 8,150.00 | | 8,150.00 | | 8,150.00 | | 8,150.00 | | 8,150.00 | | 0 | 0 | 0 |
| 168 | 19(a)(10) | | Act 40 Building Community Grants Sec 7 Acts of 2011 - Human Service and Educational Grant - Dept ID 1104000071 | 2,515.61 | | 2,515.61 | | 2,515.61 | | 2,515.61 | | 2,515.61 | | 2,515.61 | | 0 | 0 | 0 |
| 169 | 19(a)(11) | | Act 40 Public Safety Sec 14(e) Acts of 2011 - Architectural Assessment Middlesex - Dept ID 1104000145 | 6.80 | | 6.80 | | 6.80 | | 6.80 | | 6.80 | | 6.80 | | 0 | 0 | 0 |
| 170 | 19(a)(12) | | Acts of 2010 Cultural Facilities Grants - dept ID 1110991001 | 29,454.00 | | 29,454.00 | | 29,454.00 | | 29,454.00 | | 29,454.00 | | 29,454.00 | | 0 | 0 | 0 |
| 171 | | | Agency of Natural Resources | | | | | | | | | | | | | | | |
| 172 | 19(b)(1) | | Acts of 1989 Sec 8 b 1 - Water Pollution - Dept ID: 6140998901 | 9,426.24 | | 9,426.24 | | 9,426.24 | | 9,426.24 | | 9,426.24 | | 9,426.24 | | 0 | 0 | 0 |
| 173 | 19(b)(2) | | Acts of 1990 Potable Water Supply Construction - Dept ID6140999003 | 17,430.00 | | 17,430.00 | | 17,430.00 | | 17,430.00 | | 17,430.00 | | 17,430.00 | | 0 | 0 | 0 |
| 174 | 19(b)(3) | | Acts of 1991 93/91 Sec 11 d 2 Water Supply - Dept ID 6140999103 | 46,514.75 | | 46,514.75 | | 46,514.75 | | 46,514.75 | | 46,514.75 | | 46,514.75 | | 0 | 0 | 0 |
| 175 | 19(b)(4) | | Acts of 1992 256/92 Sec 11 e 1 Water Pollution - Dept ID614999201 | 35,000.65 | | 35,000.65 | | 35,000.65 | | 35,000.65 | | 35,000.65 | | 35,000.65 | | 0 | 0 | 0 |
| 176 | 19(b)(5) | | Acts of 1998 148/98 Sec 13 b 1 water supply - Dept ID 6140999801 | 72,513.80 | | 72,513.80 | | 72,513.80 | | 72,513.80 | | 72,513.80 | | 72,513.80 | | 0 | 0 | 0 |
| 177 | 19(b)(6) | | Acts of 1998 148/98 Sec 13 b 2 A Pollution Control - Dept ID6140999802 | 305,394.84 | | 305,394.84 | | 305,394.84 | | 305,394.84 | | 305,394.84 | | 305,394.84 | | 0 | 0 | 0 |
| 178 | 19(b)(7) | | Acts of 2001 Various Projects 61/01/s9a - Dept ID 6140990201 | 277,833.51 | | 277,833.51 | | 277,833.51 | | 277,833.51 | | 277,833.51 | | 277,833.51 | | 0 | 0 | 0 |
| 179 | 19(b)(8) | | Acts of 2003 Water Pollution/Drinking 149/02 - Dept ID 6140990301 | 118,725.81 | | 118,725.81 | | 118,725.81 | | 118,725.81 | | 118,725.81 | | 118,725.81 | | 0 | 0 | 0 |
| 180 | 19(b)(9) | | Acts of 2004 Water Pollution Grants 63/03 - Dept ID 6140990401 | 896.40 | | 896.40 | | 896.40 | | 896.40 | | 896.40 | | 896.40 | | 0 | 0 | 0 |
| 181 | 19(b)(10) | | Acts of 2004 Clean and Clear Program 121/04 - Dept ID 6140990452 | 44,447.91 | | 44,447.91 | | 44,447.91 | | 44,447.91 | | 44,447.91 | | 44,447.91 | | 0 | 0 | 0 |
| 182 | 19(b)(11) | | Acts of 2004 Ecological assessments 6120990457 | 36.70 | | 36.70 | | 36.70 | | 36.70 | | 36.70 | | 36.70 | | 0 | 0 | 0 |
| 183 | 19(b)(12) | | Acts of 2004 Species Recovery Plan 6120990458 | 3.90 | | 3.90 | | 3.90 | | 3.90 | | 3.90 | | 3.90 | | 0 | 0 | 0 |
| 184 | 19(b)(13) | | Acts of 2005 Water Pollution Grants 43/05 - Dept ID 6140990501 | 128,115.97 | | 128,115.97 | | 128,115.97 | | 128,115.97 | | 128,115.97 | | 128,115.97 | | 0 | 0 | 0 |
| 185 | 19(b)(14) | | Acts of 2005 Clean and Clear Program 43/05- Dept ID 6140990502 | 135,500.37 | | 135,500.37 | | 135,500.37 | | 135,500.37 | | 135,500.37 | | 135,500.37 | | 0 | 0 | 0 |
| 186 | 19(b)(15) | | Acts of 2006 Water Pollution Grants - Dept ID6140990601 | 34,703.62 | | 34,703.62 | | 34,703.62 | | 34,703.62 | | 34,703.62 | | 34,703.62 | | 0 | 0 | 0 |
| 187 | 19(b)(16) | | Acts of 2006 Clean and Clear Program - Dept ID6140990602 | 40,686.00 | | 40,686.00 | | 40,686.00 | | 40,686.00 | | 40,686.00 | | 40,686.00 | | 0 | 0 | 0 |
| 188 | 19(b)(17) | | Acts of 2007 Water Pollution Control - Dept ID6140990701 | 35,000.00 | | 35,000.00 | | 35,000.00 | | 35,000.00 | | 35,000.00 | | 35,000.00 | | 0 | 0 | 0 |
| 189 | 19(b)(18) | | Acts of 2007 State- owned Dams - Dept ID 6140990704 | 198,104.00 | | 198,104.00 | | 198,104.00 | | 198,104.00 | | 198,104.00 | | 198,104.00 | | 0 | 0 | 0 |
| 190 | 19(b)(19) | | Acts of 2007 Clean and Clear - Dept ID6140990703 | 320,042.39 | | 320,042.39 | | 320,042.39 | | 320,042.39 | | 320,042.39 | | 320,042.39 | | 0 | 0 | 0 |
| 191 | 19(b)(20) | | Acts of 2008 Clean and Clear - Dept ID 6140990803 | 92,906.23 | | 92,906.23 | | 92,906.23 | | 92,906.23 | | 92,906.23 | | 92,906.23 | | 0 | 0 | 0 |
| 192 | 19(b)(21) | | Acts of 2008 Water Pollution - Dept ID 6140990801 | 87,967.95 | | 87,967.95 | | 87,967.95 | | 87,967.95 | | 87,967.95 | | 87,967.95 | | 0 | 0 | 0 |
| 193 | 19(b)(22) | | Acts of 2009 Water Pollution Control - Dept ID6140990901 | 231,202.30 | | 231,202.30 | | 231,202.30 | | 231,202.30 | | 231,202.30 | | 231,202.30 | | 0 | 0 | 0 |
| 194 | 19(b)(23) | | Acts of 2009 Clean and Clear - Dept ID6140990903 | 515,957.62 | | 515,957.62 | | 515,957.62 | | 515,957.62 | | 515,957.62 | | 515,957.62 | | 0 | 0 | 0 |
| 195 | 19(b)(24) | | Acts of 2010 Drinking Water State Revolving Fund - Dept ID6140991002 | 5,500.00 | | 5,500.00 | | 5,500.00 | | 5,500.00 | | 5,500.00 | | 5,500.00 | | 0 | 0 | 0 |
| 196 | 19(b)(25) | | Acts of 2010 Water Pollution Control - Dept ID 6140991001 | 123,666.00 | | 123,666.00 | | 123,666.00 | | 123,666.00 | | 123,666.00 | | 123,666.00 | | 0 | 0 | 0 |
| 197 | 19(b)(26) | | Acts of 2010 Clean and Clear - Dept ID6140991003 | 66,864.08 | | 66,864.08 | | 66,864.08 | | 66,864.08 | | 66,864.08 | | 66,864.08 | | 0 | 0 | 0 |
| 198 | 19(b)(27) | | Acts of 2010 Fish & Wildlife, sea lampy control - Dept ID6120991001 | 155,898.60 | | 155,898.60 | | 155,898.60 | | 155,898.60 | | 155,898.60 | | 155,898.60 | | 0 | 0 | 0 |
| 199 | 19(b)(28) | | Acts of 2011 Water Pollution Control - Dept ID6140991101 | 210,000.00 | | 210,000.00 | | 210,000.00 | | 210,000.00 | | 210,000.00 | | 210,000.00 | | 0 | 0 | 0 |
| 200 | 19(b)(29) | | Acts of 2011 Water Pollution TMDL/Wetland - Dept ID6140991103 | 20,112.00 | | 20,112.00 | | 20,112.00 | | 20,112.00 | | 20,112.00 | | 20,112.00 | | 0 | 0 | 0 |
| 201 | 19(b)(30) | | Acts of 2012 Drinking Water Projects - Dept ID6140991202 | 35,483.32 | | 35,483.32 | | 35,483.32 | | 35,483.32 | | 35,483.32 | | 35,483.32 | | 0 | 0 | 0 |
| 202 | 19(b)(31) | | Acts of 2012 Water Pollution Control - Dept ID 6140991201 | 472,239.85 | | 472,239.85 | | 472,239.85 | | 472,239.85 | | 472,239.85 | | 472,239.85 | | 0 | 0 | 0 |

