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H.??? An act relating to capital construction and state bonding 2014

line #	Last year's Capital Bill (2013) Sec	House BA (2014) Sec	Agency/Department: Project Description	Final Passed House & Senate Act 51 (2013 Session)			Request for Budget Adjustment 2014 Legislative Session	Governors Proposed Capital Budget Adjustment - 2014 Legislative Session			2/12/14 Draft House Institutions Proposed Capital Budget Adjustment - 2014 Legislative Session			Difference from Gov		
				As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15	FY15 Request	Proposed FY14	Proposed FY15	Proposed FY14 & FY15	Proposed FY14	Proposed FY15	Proposed FY14 & FY15	FY14	FY15	FY14 & FY15
1			Section 2: Department of Buildings and General Services													
2	2(b)(1), 2(c)(1)		Statewide - Asbestos	50,000	50,000	100,000		50,000	50,000	100,000	50,000	50,000	100,000	0	0	0
3	2(b)(2), 2(c)(2)		Statewide Building Reuse/Planning - Annual Appropriation	75,000	75,000	150,000		75,000	75,000	150,000	75,000	75,000	150,000	0	0	0
4	2(b)(3), 2(c)(3)		Statewide Contingency - Annual Appropriation	100,000	100,000	200,000		100,000	100,000	200,000	100,000	100,000	200,000	0	0	0
5	2(b)(4), 2(c)(4)	1 (2(c)(4)	Statewide Major Maintenance	8,000,000	8,334,994	16,334,994		8,000,000	8,334,994	16,334,994	8,000,000	8,448,194	16,448,194	0	113,200	113,200
6	2(b)(5), 2(c)(5)	1 (2(c)(5)	Statewide: BGS Engineer/Architectural Cost	2,982,132	2,982,132	5,964,264	214,031	2,982,132	3,196,163	6,178,295	2,982,132	3,074,163	6,056,295	0	-122,000	-122,000
7	2(b)(6), 2(c)(6)		Statewide Physical Security Enhancements	200,000	100,000	300,000		200,000	100,000	300,000	200,000	100,000	300,000	0	0	0
8	2(b)(7)		Burlington - 32 & 108 Cherry Street - HVAC/DDC upgrades and roof renovations	250,000	0	250,000		250,000	0	250,000	250,000	0	250,000	0	0	0
9	2(b)(8)		Montpelier 133 State Street: Foundation and Parking Lot Restoration - Supplemental Funding	1,450,000	0	1,450,000		1,450,000	0	1,450,000	1,450,000	0	1,450,000	0	0	0
10	2(b)(9)(A)	1 (2(c)(11)	Montpelier Heat Plant 122 State Street - Supplemental Funding	2,500,000	0	2,500,000	3,000,000	2,500,000	3,000,000	5,500,000	2,500,000	3,000,000	5,500,000	0	0	0
11	2(b)(9)(B)		Montpelier Heat Plant - 120 State Street Loading Dock	400,000	0	400,000		400,000	0	400,000	400,000	0	400,000	0	0	0
12	2(b)(10), 2(c)(7)		Southern State Correctional Facility - Steam line Replacement	600,000	600,000	1,200,000		600,000	600,000	1,200,000	600,000	600,000	1,200,000	0	0	0
13	2(b)(11), 2(c)(8)		Southern State Correctional Facility Copper Waterline Replacement	400,000	300,000	700,000		400,000	300,000	700,000	400,000	300,000	700,000	0	0	0
14	2(b)(12), 2(c)(9)		Montpelier - Capitol Complex Historic Preservation 110 State/14-16 Baldwin Street (other properties)	200,000	200,000	400,000		200,000	200,000	400,000	200,000	200,000	400,000	0	0	0
15			NWSCF Maintenance Shop - Supplemental	0	0	0		0	0	0	0	0	0	0	0	0
16	2(b)(13)		NWSCF - Roof and Soffit Replacement A, B, and C Wings	425,000	0	425,000		425,000	0	425,000	425,000	0	425,000	0	0	0
17	2(b)(14)		Chittenden Regional Correctional Facility - HVAC Upgrades	400,000	0	400,000		400,000	0	400,000	400,000	0	400,000	0	0	0
18			Reconstruction Projects Dedicated to Renovation and Replacement of State Owned Assets (VSH,WSOC,NAT.LIFE)- Tropical Storm Irene											0	0	0
19	2(b)(15)(A)		VT State Hospital	8,700,000	0	8,700,000		8,700,000	0	8,700,000	8,700,000	0	8,700,000	0	0	0
20	2(b)(15)(B), 2(c)(10)(A)		Waterbury Complex	21,200,000	33,000,000	54,200,000		21,200,000	33,000,000	54,200,000	21,200,000	33,000,000	54,200,000	0	0	0
21	2(b)(15)(C)		National Life	4,100,000	0	4,100,000		4,100,000	0	4,100,000	4,100,000	0	4,100,000	0	0	0
22			Newport - Northern State Correctional Facility - maintenance shop	0	0	0		0	0	0	0	0	0	0	0	0
23	2(b)(16)		Barre - Barre Court Pellet Boiler Installation - Supplement HVAC Project	329,000	0	329,000		329,000	0	329,000	329,000	0	329,000	0	0	0
24	2(b)(17)		Lab feasibility and governance study conducted by BGS, ANR, Ag (for ANR & Ag lab)	100,000	0	100,000		100,000	0	100,000	100,000	0	100,000	0	0	0
25	New		Vergennes Property - Master Planning- Community Matching Funds	0	0	0	15,000	0	15,000	15,000	0	0	15,000	0	-15,000	-15,000
26	New	1 (2(c)(12)	AG and ANR Lab Design, Site Evaluations and Land Purchase	0	0	0	1,800,000	0	500,000	500,000	0	500,000	500,000	0	0	0
27	New	1 (2(c)(14)	BGS Project Management Software	0	0	0	250,000	0	250,000	250,000	0	250,000	250,000	0	0	0
28	New		McFarland State Office Building Property - Retaining Wall	0	0	0	90,000	0	90,000	90,000	0	0	90,000	0	-90,000	-90,000
29	New	1 (2(c)(15)	State Auditors Office- Planning/Design Addition	0	0	0	15,000	0	15,000	15,000	0	15,000	15,000	0	0	0
30	New	1 (2(c)(16)	Establish a secure residential facility								50,000	50,000	50,000	0	50,000	50,000
	New	1 (2(c)(17)	Statehouse elevator repairs and stiallation of fire safety switch								150,000	150,000	150,000	0	150,000	150,000
31														0	0	0
32			Buildings & General Services	52,461,132	45,742,126	98,203,258	5,384,031	52,461,132	49,826,157	102,287,289	52,461,132	49,912,357	102,373,489	0	86,200	86,200
33														0	0	0
34			Section 3: Agency of Administration											0	0	0
35	3(1), 3(2)		Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	100,000	100,000	200,000		100,000	100,000	200,000	100,000	100,000	200,000	0	0	0
36			Agency of Administration	100,000	100,000	200,000	0	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0
37														0	0	0

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38			Section 4: Agency of Human Services														
39	4(a)(1), 4(b)(1)		New Health Lab Colchester - design, permitting, bidding, construction for co-location with UVM	5,000,000	6,000,000	11,000,000		5,000,000	6,000,000	11,000,000	5,000,000	6,000,000	11,000,000	0	0	0	0
40	4(a)(2), 4(b)(2)		Corrections - Security upgrades at facilities - supplemental Funding	100,000	100,000	200,000		100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0
41	4(a)(3)		Corrections: facility conditions analysis	100,000	0	100,000		100,000	0	100,000	100,000	0	100,000	0	0	0	0
42	New	2 (4(b)(3))	SSCF & SESCOF Suicide Abatement (windows; bunks, vents)	0	0	0	200,000	0	200,000	200,000	0	200,000	200,000	0	0	0	0
43	New	2 (4(b)(4))	Security Camera Enhancement All Facilities	0	0	0	464,763	0	250,000	250,000	0	250,000	250,000	0	0	0	0
44	New	2 (4(b)(5))	SSCF install new security gate and cage - related to Re-Org	0	0	0	90,000	0	90,000	90,000	0	90,000	90,000	0	0	0	0
45	New	2 (4(b)(6))	NSCF Kitchen/Serving Line reconstruction	0	0	0	160,000	0	160,000	160,000	0	160,000	160,000	0	0	0	0
46	New		Correction Facilities Parking Lot Work at CRCF and NSCF	0	0	0	180,000	0	0	0	0	0	0	0	0	0	0
47	New		VIEWES/MMIS/Exchange	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0
48	New	2 (4(b)(7))	Woodside - Security Fence	0	0	0	181,000	0	181,000	181,000	0	181,000	181,000	0	0	0	0
49														0	0	0	0
50			Human Services	5,200,000	6,100,000	11,300,000	9,275,763	5,200,000	6,981,000	12,181,000	5,200,000	6,981,000	12,181,000	0	0	0	0
51														0	0	0	0
52			Section 5: Judiciary											0	0	0	0
53	5(a), 5(b)		Hyde Park, Lamoille County Courthouse	1,000,000	2,500,000	3,500,000	0	1,000,000	2,500,000	3,500,000	1,000,000	2,500,000	3,500,000	0	0	0	0
54	New	3 (5(c))	Caledonia Courthouse -Wall Stabilization and Foundation (Monitoring and Planning)	0	0	0	1,096,004	0	100,000	100,000	0	100,000	100,000	0	0	0	0
55			Judiciary	1,000,000	2,500,000	3,500,000	1,096,004	1,000,000	2,600,000	3,600,000	1,000,000	2,600,000	3,600,000	0	0	0	0
56														0	0	0	0
57			Section 6: Commerce and Community Development											0	0	0	0
58	6(a)(1), 6(d)		Major Maintenance at all Sites: Annual Appropriations	200,000	200,000	400,000		200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	0
59	6(a)(2)		Bennington Monument Structural Repairs and ADA	175,000	0	175,000		175,000	0	175,000	175,000	0	175,000	0	0	0	0
60	6(b)(1), 6(c)(1)		Underwater Preserves: Annual Appropriations	25,000	35,000	60,000		25,000	35,000	60,000	25,000	35,000	60,000	0	0	0	0
61	6(b)(2), 6(c)(2)		Roadside Historic Markers: Annual Appropriations	15,000	15,000	30,000		15,000	15,000	30,000	15,000	15,000	30,000	0	0	0	0
62	6(c)(1)		Battle of Cedar Creek and Winchester Monument: relocation	25,000		25,000		25,000		25,000	25,000		25,000	0	0	0	0
63			Schooner Louis McClure: upgrades	0		0		0		0	0		0	0	0	0	0
64	New	4 (6(e)(3)))	Justin Morill State Site in Strafford	0		0	28,000	0	28,000	28,000	0	28,000	28,000	0	0	0	0
65														0	0	0	0
66			Commerce and Community Development	440,000	250,000	690,000	28,000	440,000	278,000	718,000	440,000	278,000	718,000	0	0	0	0
67														0	0	0	0
68			Section 7: Building Communities Grants											0	0	0	0
69	7(a)(1), 7(c)(1)		Historic Preservation Grants: Annual Appropriations	225,000	225,000	450,000		225,000	225,000	450,000	225,000	225,000	450,000	0	0	0	0
70	7(a)(2), 7(c)(2)		Historic Barns and Agricultural Grants: Annual Appropriations	225,000	225,000	450,000		225,000	225,000	450,000	225,000	225,000	450,000	0	0	0	0
71	7(a)(3), 7(c)(3)		Cultural Facilities Grant: Annual Appropriations	225,000	225,000	450,000		225,000	225,000	450,000	225,000	225,000	450,000	0	0	0	0
72	7(a)(4), 7(c)(4)		Recreational Facilities Grants: Annual Appropriations	225,000	225,000	450,000		225,000	225,000	450,000	225,000	225,000	450,000	0	0	0	0
73	7(a)(5), 7(c)(5)		Human services and education facilities: Annual Appropriations	225,000	225,000	450,000		225,000	225,000	450,000	225,000	225,000	450,000	0	0	0	0
74	7(a)(6), 7(c)(6)		Regional Economic Development Grant Program	225,000	225,000	450,000		225,000	225,000	450,000	225,000	225,000	450,000	0	0	0	0
75	7(b)(1), 7(d)(1)		Competitive Grants Program: Agricultural Fair Capital Projects	225,000	225,000	450,000		225,000	225,000	450,000	225,000	225,000	450,000	0	0	0	0
76														0	0	0	0
77			Building Communities Grants	1,575,000	1,575,000	3,150,000	0	1,575,000	1,575,000	3,150,000	1,575,000	1,575,000	3,150,000	0	0	0	0

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				As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15		Proposed FY14	Proposed FY15	Proposed FY14 & FY15	Proposed FY14	Proposed FY15	Proposed FY14 & FY15	FY14	FY15	FY14 & FY15					
78			Section 8: Agency of Education																		
79																					
80	8(a)(1), 8(b)(1)	5(8(b))	State Aid for School Construction	6,704,634	10,411,446	17,116,080	10,354,690	6,704,634	10,354,690	17,059,324	6,704,634	10,354,690	17,059,324	0	0	0					
81			Department of Education	6,704,634	10,411,446	17,116,080	10,354,690	6,704,634	10,354,690	17,059,324	6,704,634	10,354,690	17,059,324	0	0	0					
82																					
83			Section 9: UVM																		
84	9(a), 9(b)		Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	0	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0					
85			University of Vermont	1,400,000	1,400,000	2,800,000	0	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0					
86																					
87			Section 10: Vermont State Colleges																		
88																					
89	10(a), 10(b)		Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	0	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0					
90			Vermont State Colleges	1,400,000	1,400,000	2,800,000	0	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0					
91																					
92			Section 11: Agency of Natural Resources																		
93	11(a)(1)(A), 11(b)(1)(A)	6(11(b)(1)(A))	Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants	1,381,600	700,000	2,081,600	614,000	1,381,600	1,314,000	2,695,600	1,381,600	1,314,000	2,695,600	0	0	0					
94	11(a)(1)(B)		Pownal Principal	500,000		500,000		500,000		500,000	500,000		500,000	0	0	0					
95	11(b)(1)(B)		Pownal Interest on Borrowing of Delayed Grants		30,000	30,000			30,000	30,000		30,000	30,000	0	0	0					
96	11(b)(1)(C)		Springfield loan conversions		78,000	78,000			78,000	78,000		78,000	78,000	0	0	0					
97	11(a)(1)(C), 11(b)(1)(D)		Administrative support - engineering, oversight, program management	300,000	300,000	600,000		300,000	300,000	600,000	300,000	300,000	600,000	0	0	0					
98	11(a)(2)(A), 11(b)(2)(A)		Drinking Water Supply - Drinking Water State Revolving Fund	2,500,000	1,000,000	3,500,000		2,500,000	1,000,000	3,500,000	2,500,000	1,000,000	3,500,000	0	0	0					
99	11(a)(2)(B), 11(b)(2)(B)		Engineering oversight and project management	300,000	300,000	600,000		300,000	300,000	600,000	300,000	300,000	600,000	0	0	0					
100	11(a)(2)(C), 11(b)(2)(C)	6(11(b)(2)(C))	Ecosystem Restoration and Protection	2,250,000	2,073,732	4,323,732	500,000	2,250,000	2,573,732	4,823,732	2,250,000	2,573,732	4,823,732	0	0	0					
101	11(a)(2)(D)	6(11(b)(2)(D))	Waterbury - waste treatment facility phosphorous removal (\$220K can be deferred of the 527K increase until FY16)	3,440,000		3,440,000	527,000	3,440,000	307,000	3,747,000	3,440,000	307,000	3,747,000	0	0	0					
102	11(b)(3)		Dam safety and hydrology projects	0	400,000	400,000		0	400,000	400,000	0	400,000	400,000	0	0	0					
103	11(a)(3), 11(b)(4)	6(11(b)(4)(B))	Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	2,000,000	2,000,000	4,000,000		2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	0	0	0					
104	New		Green Mountain Club	0	0	0	150,000	0	100,000	100,000	0	100,000	100,000	0	0	0					
105	11(a)(4)(A), 11(b)(5)		Fish and Wildlife - general infrastructure projects	1,000,000	1,000,000	2,000,000		1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000	0	0	0					
106	11(a)(4)(B)		F&W: game warden equipment	75,950		75,950		75,950		75,950	75,950		75,950	0	0	0					
107	11(a)(4)(C)		Lake Champlain Walleye: upgrades	25,000		25,000	25,000	25,000	0	25,000	25,000	0	25,000	0	0	0					
108			Agency of Natural Resources	13,772,550	7,881,732	21,654,282	1,816,000	13,772,550	9,402,732	23,175,282	13,772,550	9,402,732	23,175,282	0	0	0					
109																					
110			Section 12: Military																		
111	12(a), 12(b)		Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	750,000	500,000	1,250,000	0	750,000	500,000	1,250,000	750,000	500,000	1,250,000	0	0	0					
112			Military	750,000	500,000	1,250,000	0	750,000	500,000	1,250,000	750,000	500,000	1,250,000	0	0	0					
113																					
114			Section 13: Department Public Safety																		
115	13(a), 13(b)		Brattleboro and Rockingham Barracks consolidation fit up of new field station	3,000,000	3,100,000	6,100,000		3,000,000	3,100,000	6,100,000	3,000,000	3,100,000	6,100,000	0	0	0					
116	13(c), 13(d)		Vermont State Police Consolidation - General land Purchase	550,000	300,000	850,000		550,000	300,000	850,000	550,000	300,000	850,000	0	0	0					
117	13(e)		Fire Safety Equipment	50,000	0	50,000		50,000	0	50,000	50,000	0	50,000	0	0	0					
118	New	7 (13(f))	VT State Police Barracks Commission on Accreditation for Law Enforcement (CALEA)- Evidence Storage				43,000	0	43,000	43,000	0	36,000	36,000	0	-7,000	-7,000					
119	New	7 (13(g))	Governance Plan for Pittsford R.H. Wood Criminal Justice/Fire Service Training Center				150,000	0	50,000	50,000	0	50,000	50,000	0	0	0					
120																					
121			Public Safety	3,600,000	3,400,000	7,000,000	193,000	3,600,000	3,493,000	7,093,000	3,600,000	3,486,000	7,086,000	0	-7,000	-7,000					

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122																		
123			Section 14: Agency of Agriculture															
124	14(a)		Springfield, MA - exposition center building upgrades	150,000	0	150,000		150,000	0	150,000	150,000	0	150,000	0	0	0	0	0
125	14(b)		Best Management Practices	0	1,200,000	1,200,000		0	1,200,000	1,200,000	0	1,200,000	1,200,000	0	0	0	0	0
126			Produce Safety and Market Access Program - New Grant Program	0	0	0		0	0	0	0	0	0	0	0	0	0	0
127			Agency of Agriculture	150,000	1,200,000	1,350,000	0	150,000	1,200,000	1,350,000	150,000	1,200,000	1,350,000	0	0	0	0	0
128														0	0	0	0	0
129			Section 15: Vermont Public Television															
130	15(a)		VPT Digital Conversion Completion Mobile Unit Satellite Uplink	205,750	0	205,750		205,750	0	205,750	205,750	0	205,750	0	0	0	0	0
131	15(b)		Transmission Security	0	200,000	200,000	272,000	0	260,734	260,734	0	0	0	0	-260,734	0	-260,734	0
132	New		Replace first generation on-air digital encoders and excitors at Rutland and St. Johnsbury Transmitters	0	0	0	145,000	0	0	0	0	0	0	0	0	0	0	0
133			Vermont Public Television	205,750	200,000	405,750	417,000	205,750	260,734	466,484	205,750	0	205,750	0	-260,734	0	-260,734	0
134														0	0	0	0	0
135			Section 16: Vermont Rural Fire Protection															
136	16(a), 16(b)		Dry Hydrant Program- Continue Program Grants: Annual Appropriations	100,000	100,000	200,000		100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0
137			Vermont Rural Fire Protection	100,000	100,000	200,000	0	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0
138														0	0	0	0	0
139			Section 17: Vermont Veterans Home															
140	New		Kitchen Remodel				435,000	0	0	0	0	0	0	0	0	0	0	0
141	New		Electronic Medical Records - Grant Approved by VA @65%				700,000	0	0	0	0	0	0	0	0	0	0	0
142	17		Mold remediation	1,216,000	0	1,216,000	0	1,216,000	0	1,216,000	1,216,000	0	1,216,000	0	0	0	0	0
143			Vermont Veterans Home	1,216,000	0	1,216,000	0	1,216,000	0	1,216,000	1,216,000	0	1,216,000	0	0	0	0	0
144														0	0	0	0	0
145			Section 18: Vermont Interactive Technologies															
146	18(a), 18(b)		VT Interactive Technologies: systems and unit upgrades	288,000	88,000	376,000		288,000	88,000	376,000	288,000	88,000	376,000	0	0	0	0	0
147			Vermont Interactive TV	288,000	88,000	376,000	0	288,000	88,000	376,000	288,000	88,000	376,000	0	0	0	0	0
148														0	0	0	0	0
149			Section 18a: E-911															
150	18a(a), 18a(b)		E-911 in schools	10,000	10,000	20,000		10,000	10,000	20,000	10,000	10,000	20,000	0	0	0	0	0
151			E-911 in schools	10,000	10,000	20,000	0	10,000	10,000	20,000	10,000	10,000	20,000	0	0	0	0	0
152														0	0	0	0	0
153			TOTAL - CAPITAL PROJECTS	90,373,066	82,858,304	173,231,370	28,564,488	90,373,066	89,569,313	179,942,379	90,373,066	89,387,779	179,760,845	0	-181,534	0	-181,534	0

not subject to budget adjust. 617 proceeds will supplement

any project that requested funds from gov for ba, or was changed from last year

H.??? An act relating to capital construction and state bonding 2014

line #	Last year's Capital Bill (2013) Sec	House BA (2014) Sec	Agency/Department: Project Description	Final Passed House & Senate Act 51 (2013 Session)			Request for Budget Adjustment 2014 Legislative Session	Governors Proposed Capital Budget Adjustment - 2014 Legislative Session			2/12/14 Draft House Institutions Proposed Capital Budget Adjustment - 2014 Legislative Session			Difference from Gov				
				As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15		FY15 Request	Proposed FY14	Proposed FY15	Proposed FY14 & FY15	Proposed FY14	Proposed FY15	Proposed FY14 & FY15	FY14	FY15	FY14 & FY15	
154																0	0	0
155																0	0	0
156			Proposed Funding Available													0	0	0
157			Section 19: Reallocations & Transfers													0	0	0
158			Buildings and General Services													0	0	0
159	19(a)(1)		Act 43 Building and General Services Sec 1 Acts of 2009: 32 Cherry Street Water Intrusion - Dept ID 0904300010	48,065.57		48,065.57		48,065.57		48,065.57		48,065.57		48,065.57		0	0	0
160	19(a)(2)		Act 43 Building and General Services Sec 1 Acts of 2009: Rutland Multimodal Garage Trench Drains - Dept ID 0904300010	404.09		404.09		404.09		404.09		404.09		404.09		0	0	0
161	19(a)(3)		Act 161 Human Services Sec 3 Acts of 2010- VSH Ongoing Safety - Dept ID 1016100030	96.98		96.98		96.98		96.98		96.98		96.98		0	0	0
162	19(a)(4)		Act 161 Public Safety Sec 14 Acts of 2010 - Two Way Radio System Dept ID 1016100140	12,579.71		12,579.71		12,579.71		12,579.71		12,579.71		12,579.71		0	0	0
163	19(a)(5)		Act 40 Buildings and General Services Sec 2 Acts of 2011- DMV Bathroom Renovations	119,067.33		119,067.33		119,067.33		119,067.33		119,067.33		119,067.33		0	0	0
164	19(a)(6)		Act 40 Buildings and General Services Sec 2 Acts of 2011 - Engineer Cost - Dept ID 1104000022	158,779.04		158,779.04		158,779.04		158,779.04		158,779.04		158,779.04		0	0	0
165	19(a)(7)		Act 40 Buildings and General Services Sec 2 Acts of 2011 - 116 State Street - Dept ID 1104000022	0.02		0.02		0.02		0.02		0.02		0.02		0	0	0
166	19(a)(8)		Act 40 Buildings and General Services Sec 2 Acts of 2011 - Waterbury Fuel Tank Replacement - Dept ID 1104000022	400,000.00		400,000.00		400,000.00		400,000.00		400,000.00		400,000.00		0	0	0
167	19(a)(9)		Act 40 Building Community Grants Sec 7 Acts of 2011 - Recreation Grant Program- Dept ID 1104000071	8,150.00		8,150.00		8,150.00		8,150.00		8,150.00		8,150.00		0	0	0
168	19(a)(10)		Act 40 Building Community Grants Sec 7 Acts of 2011 - Human Service and Educational Grant - Dept ID 1104000071	2,515.61		2,515.61		2,515.61		2,515.61		2,515.61		2,515.61		0	0	0
169	19(a)(11)		Act 40 Public Safety Sec 14(e) Acts of 2011 - Architectural Assessment Middlesex - Dept ID 1104000145	6.80		6.80		6.80		6.80		6.80		6.80		0	0	0
170	19(a)(12)		Acts of 2010 Cultural Facilities Grants - dept ID 1110991001	29,454.00		29,454.00		29,454.00		29,454.00		29,454.00		29,454.00		0	0	0
171			Agency of Natural Resources													0	0	0
172	19(b)(1)		Acts of 1989 Sec 8 b 1 - Water Pollution - Dept ID: 6140998901	9,426.24		9,426.24		9,426.24		9,426.24		9,426.24		9,426.24		0	0	0
173	19(b)(2)		Acts of 1990 Potable Water Supply Construction - Dept ID6140999003	17,430.00		17,430.00		17,430.00		17,430.00		17,430.00		17,430.00		0	0	0
174	19(b)(3)		Acts of 1991 93/91 Sec 11 d 2 Water Supply - Dept ID 6140999103	46,514.75		46,514.75		46,514.75		46,514.75		46,514.75		46,514.75		0	0	0
175	19(b)(4)		Acts of 1992 256/92 Sec 11 e 1 Water Pollution - Dept ID6140999201	35,000.65		35,000.65		35,000.65		35,000.65		35,000.65		35,000.65		0	0	0
176	19(b)(5)		Acts of 1998 148/98 Sec 13 b 1 water supply - Dept ID 6140999801	72,513.80		72,513.80		72,513.80		72,513.80		72,513.80		72,513.80		0	0	0
177	19(b)(6)		Acts of 1998 148/98 Sec 13 b 2 A Pollution Control - Dept ID6140999802	305,394.84		305,394.84		305,394.84		305,394.84		305,394.84		305,394.84		0	0	0
178	19(b)(7)		Acts of 2001 Various Projects 61/01/s9a - Dept ID 6140990201	277,833.51		277,833.51		277,833.51		277,833.51		277,833.51		277,833.51		0	0	0
179	19(b)(8)		Acts of 2003 Water Pollution/Drinking 149/02 - Dept ID 6140990301	118,725.81		118,725.81		118,725.81		118,725.81		118,725.81		118,725.81		0	0	0
180	19(b)(9)		Acts of 2004 Water Pollution Grants 63/03 - Dept ID 6140990401	896.40		896.40		896.40		896.40		896.40		896.40		0	0	0
181	19(b)(10)		Acts of 2004 Clean and Clear Program 121/04 - Dept ID 6140990452	44,447.91		44,447.91		44,447.91		44,447.91		44,447.91		44,447.91		0	0	0
182	19(b)(11)		Acts of 2004 Ecological assessments 6120990457	36.70		36.70		36.70		36.70		36.70		36.70		0	0	0
183	19(b)(12)		Acts of 2004 Species Recovery Plan 6120990458	3.90		3.90		3.90		3.90		3.90		3.90		0	0	0
184	19(b)(13)		Acts of 2005 Water Pollution Grants 43/05 - Dept ID 6140990501	128,115.97		128,115.97		128,115.97		128,115.97		128,115.97		128,115.97		0	0	0
185	19(b)(14)		Acts of 2005 Clean and Clear Program 43/05- Dept ID 6140990502	135,500.37		135,500.37		135,500.37		135,500.37		135,500.37		135,500.37		0	0	0
186	19(b)(15)		Acts of 2006 Water Pollution Grants - Dept ID6140990601	34,703.62		34,703.62		34,703.62		34,703.62		34,703.62		34,703.62		0	0	0
187	19(b)(16)		Acts of 2006 Clean and Clear Program - Dept ID6140990602	40,686.00		40,686.00		40,686.00		40,686.00		40,686.00		40,686.00		0	0	0
188	19(b)(17)		Acts of 2007 Water Pollution Control - Dept ID6140990701	35,000.00		35,000.00		35,000.00		35,000.00		35,000.00		35,000.00		0	0	0
189	19(b)(18)		Acts of 2007 State- owned Dams - Dept ID 6140990704	198,104.00		198,104.00		198,104.00		198,104.00		198,104.00		198,104.00		0	0	0
190	19(b)(19)		Acts of 2007 Clean and Clear - Dept ID6140990703	320,042.39		320,042.39		320,042.39		320,042.39		320,042.39		320,042.39		0	0	0
191	19(b)(20)		Acts of 2008 Clean and Clear - Dept ID 6140990803	92,906.23		92,906.23		92,906.23		92,906.23		92,906.23		92,906.23		0	0	0
192	19(b)(21)		Acts of 2008 Water Pollution - Dept ID 6140990801	87,967.95		87,967.95		87,967.95		87,967.95		87,967.95		87,967.95		0	0	0
193	19(b)(22)		Acts of 2009 Water Pollution Control - Dept ID6140990901	231,202.30		231,202.30		231,202.30		231,202.30		231,202.30		231,202.30		0	0	0
194	19(b)(23)		Acts of 2009 Clean and Clear - Dept ID6140990903	515,957.62		515,957.62		515,957.62		515,957.62		515,957.62		515,957.62		0	0	0
195	19(b)(24)		Acts of 2010 Drinking Water State Revolving Fund - Dept ID6140991002	5,500.00		5,500.00		5,500.00		5,500.00		5,500.00		5,500.00		0	0	0
196	19(b)(25)		Acts of 2010 Water Pollution Control - Dept ID 6140991001	123,666.00		123,666.00		123,666.00		123,666.00		123,666.00		123,666.00		0	0	0
197	19(b)(26)		Acts of 2010 Clean and Clear - Dept ID6140991003	66,864.08		66,864.08		66,864.08		66,864.08		66,864.08		66,864.08		0	0	0
198	19(b)(27)		Acts of 2010 Fish & Wildlife, sea lamprey control - Dept ID6120991001	155,898.60		155,898.60		155,898.60		155,898.60		155,898.60		155,898.60		0	0	0
199	19(b)(28)		Acts of 2011 Water Pollution Control - Dept ID6140991101	210,000.00		210,000.00		210,000.00		210,000.00		210,000.00		210,000.00		0	0	0
200	19(b)(29)		Acts of 2011 Water Pollution TMDL/Wetland - Dept ID6140991103	20,112.00		20,112.00		20,112.00		20,112.00		20,112.00		20,112.00		0	0	0
201	19(b)(30)		Acts of 2012 Drinking Water Projects - Dept ID6140991202	35,483.32		35,483.32		35,483.32		35,483.32		35,483.32		35,483.32		0	0	0
202	19(b)(31)		Acts of 2012 Water Pollution Control - Dept ID 6140991201	472,239.85		472,239.85		472,239.85		472,239.85		472,239.85		472,239.85		0	0	0

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line #	Last year's Capital Bill (2013) Sec	House BA (2014) Sec	Agency/Department: Project Description	Final Passed House & Senate Act 51 (2013 Session)			Request for Budget Adjustment 2014 Legislative Session	Governors Proposed Capital Budget Adjustment - 2014 Legislative Session			2/12/14 Draft House Institutions Proposed Capital Budget Adjustment - 2014 Legislative Session			Difference from Gov			
				As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15		FY15 Request	Proposed FY14	Proposed FY15	Proposed FY14 & FY15	Proposed FY14	Proposed FY15	Proposed FY14 & FY15	FY14	FY15	FY14 & FY15
203			Agency of Commerce and Community Development														
204	19(c)(1)		Acts of 2007 Unmarked Burial Fund - Dept ID 7110990706	18,928.39		18,928.39		18,928.39		18,928.39	18,928.39		18,928.39		0	0	0
205	19(c)(2)		Acts of 2008 Unmarked Burial Fund - Dept ID 7110990804	24,769.00		24,769.00		24,769.00		24,769.00	24,769.00		24,769.00		0	0	0
206															0	0	0
207			Other \$												0	0	0
208	19(d)(1)		Act 43 Building and General Services Sec. 25(i) Acts of 2009: Authority to Sell Thayer School	433,478.30		433,478.30		433,478.30		433,478.30	433,478.30		433,478.30		0	0	0
209	19(d)(2)		Acts of 1993 Act 59 Sec. 16d(c) - Waterfront Preservation Fund	190,000.00		190,000.00		190,000.00		190,000.00	190,000.00		190,000.00		0	0	0
210	19(d)(3)		Sale of playcare center at 3 mile bridge, middlesex	132,040.88		132,040.88		132,040.88		132,040.88	132,040.88		132,040.88		0	0	0
211	19(d)(4)		Armory special fund	311,539.21		311,539.21		311,539.21		311,539.21	311,539.21		311,539.21		0	0	0
212			FISCAL YEAR 2015							0.00	0.00		0.00		0	0	0
213			Buildings and General Services - Fiscal Year 2015							0.00	0.00		0.00		0	0	0
214	8(19(e1))		Acts of 2006 No. 147 Sec 3 Health and Public Safety Lab Dept ID 614700030				958.58		958.58	958.58		985.58	985.58		0	27	27
215	8(19(e2))		Acts of 2007 No. 52 Sec 3 and No. 200 Sec 31 (d) DEPTID 0705200030				72,349.59		72,349.59	72,349.59		72,349.59	72,349.59		0	0	0
216	8(19(e3))		Acts of 2008 No. 200 Sec 3 Co-location Health and Forensic LabDeptID 0820000030				13,163.00		13,163.00	13,163.00		13,163.00	13,163.00		0	0	0
217	8(19(e4))		Acts of 2009 No. 43 Sec 1 Major Maintenance DeptID 09043000010				7,038.60		7,038.60	7,038.60		7,038.60	7,038.60		0	0	0
218	8(19(e5))		Acts of 2009 No 43 Sec 1 State Buildings Various Projects DeptID 09043000010				13,876.46		13,876.46	13,876.46		13,876.46	13,876.46		0	0	0
219	8(19(e6))		Acts of 2009 No 43 Sec 1 State Buildings Various Projects Springfield Switchgear DeptID 09043000010				2,134.48		2,134.48	2,134.48		2,134.48	2,134.48		0	0	0
220	8(19(e7))		Acts of 2009 No.43 Sec 4(d) - Montpelier Flood Control Dept ID 6140990904				42,273.30		42,273.30	42,273.30		42,273.30	42,273.30		0	0	0
221	8(19(e8))		Acts of 2010 - Montpelier Flood Control Dept ID 6140991004				175,201.00		175,201.00	175,201.00		175,201.00	175,201.00		0	0	0
222	8(19(e9))		Acts of 2010 No. 161 Sec 1 Major Maintenance DeptID 1016100010				11,656.44		11,656.44	11,656.44		11,656.44	11,656.44		0	0	0
223	8(19(e10))		Acts of 2010 No 161 Sec 1 State Building Various Projects (Springfield Municipal Project - Sec 26) DeptID 1016100010				200,000.00		200,000.00	200,000.00		200,000.00	200,000.00		0	0	0
224	8(19(e11))		Acts of 2010 No. 161 Sec 1 Waterbury Complex Fire Alarm Panels and Door Holders DeptID 1016100010				38,590.72		38,590.72	38,590.72		38,590.72	38,590.72		0	0	0
225	8(19(e12))		Acts of 2010 No 161 Sec 1 Bennington State Office Building and Courthouse DeptID 1016100010				96,607.54		96,607.54	96,607.54		96,607.54	96,607.54		0	0	0
226	8(19(e13))		Acts of 2010 No. 161 Sec. 14 Public Safety Headquarters DeptID 1016100140				11,757.61		11,757.61	11,757.61		11,757.61	11,757.61		0	0	0
227	8(19(e14))		Acts of 2011 No. 40 Sec 2(b) Statewide building Reuse and Planning DeptID 1104000022				32,349.59		32,349.59	32,349.59		32,349.59	32,349.59		0	0	0
228	8(19(e15))		Acts of 2011 No. 40 Sec 2(b) Statewide Contingency DeptID 1104000022				1,473.51		1,473.51	1,473.51		1,473.51	1,473.51		0	0	0
229	8(19(e16))		Acts of 2011 No. 40 Sec 2 (b)Statewide Major Maintenance DeptID 1104000022				53,676.67		53,676.67	53,676.67		53,676.67	53,676.67		0	0	0
230	8(19(e17))		Acts of 2011 No. 40 Sec 2(b) - 120 State Street Restroom Renovations DeptID 1104000022				1,960.39		1,960.39	1,960.39		1,960.39	1,960.39		0	0	0
231	8(19(e18))		Acts of 2011 No. 40 Sec 2(b) - St. Albans Correctional Facility Maintenance Shop DeptID 1104000022				5,360.00		5,360.00	5,360.00		5,360.00	5,360.00		0	0	0
232	8(19(e19))		Acts of 2011 No. 40 Sec 2(b) - Statehouse Committee Rooms DeptID 1104000022				7,337.97		7,337.97	7,337.97		7,337.97	7,337.97		0	0	0
233	8(19(e20))		Acts of 2012 No. 40 Sec 2(b) - Engineering and Architectural Costs DeptID 1204000023				95,639.98		95,639.98	95,639.98		95,639.98	95,639.98		0	0	0
234	8(19(e21))		Acts of 2012 No. 40 Sec7(b)7 - Regional Economic Development Grants DeptID 1204000073				2,000.00		2,000.00	2,000.00		2,000.00	2,000.00		0	0	0
235			Other										0.00		0	0	0
236	8(19(e22))		CCVS									344.31	344.31		0	344	344
237	8(19(e23))		CCVS									4,270.00	4,270.00		0	4,270	4,270
238												0.00	0.00		0	0	0
239			Total Reallocations/Transfers FY 2014&2015	5,728,049.74	0.00	5,728,049.74	885,405.43	5,728,049.74	868,016.43	6,596,066.17	5,728,049.74	872,657.74	6,600,707.48		0	4,641	4,641
240															0	0	0
241			Section 20: General Obligation Bonds and Appropriations												0	0	0
242	19(a)		Capital Borrowing: GF Bonding	159,900,000		159,900,000		159,900,000		159,900,000	159,900,000		159,900,000		0	0	0
243	19(b)		Bond Premiums	7,603,320		7,603,320		7,603,320		7,603,320	7,603,320		7,603,320		0	0	0
244			States 2013 Series A and B General ObligationAdditional Bond Sales				3,812,914.04		3,812,914.04	3,812,914.04		-	-		0	-3,812,914	-3,812,914
245			Acts of 2013 No. 51 Sec 21 Sale of Building 617- Use of Proceeds				2,030,078.21		2,030,078.21	2,030,078.21		-	-		0	-2,030,078	-2,030,078
246	9(20(c))		Previously authorized but unissued bonds									5,842,992.21	5,842,992.21		0	5,842,992	5,842,992
247			Total	167,503,320	0	167,503,320	5,842,992.25	167,503,320.00	5,842,992.25	173,346,312.25	167,503,320.00	5,842,992.21	173,346,312.21		0	0	0
248															0	0	0
249			TOTAL FUNDS AVAILABLE	173,231,370	0	173,231,370	6,728,397.68	173,231,370	6,711,008.68	179,942,378.42	173,231,370	6,715,649.95	179,947,019.69		0	4,641	4,641
250															0	0	0
251			SUMMARY												0	0	0
252			Budget Adjustment FY 2014 & 2015 Total Spending												0	0	0
253			Total Spending	90,373,066	82,858,304	173,231,370		90,373,066	89,569,313	179,942,379	90,373,066	89,387,779	179,760,845		0	-181,534	-181,534
254			Revenues Available	173,231,370	82,858,304	173,231,370		173,231,370	89,569,312	179,942,378	173,231,370	89,573,954	179,947,020		0	4,641	4,641
255			Difference	82,858,304	0	0		82,858,304	(0)	(0)	82,858,304	186,175	186,175		0	186,175	186,175