

Patricia Gabel, State Court Administrator  
 Vermont Supreme Court  
 Handout - February 20, 2014  
 Title: Memo to Rep. Emmons dated  
 February 14, 2013 from R. Greemore

Ref. #	Description	Total Project Cost	Agency/Department Capital Budget Request FY2014 & 2015			Governor P. Shuntlin Proposed Capital Budget FY2014 & 2015		
			FY14	FY15	FY14 & FY15 Total Appropriation Request	FY14	FY15	FY14 & FY15 Proposed Appropriation Request
38	MVRCF & NERCFC Expand Medical Units	2,500,000	500,000	2,000,000	2,500,000	0	0	0
39	Vermont Correctional Industries Equipment	300,000	300,000	0	300,000	0	0	0
40	Correctional Facilities Video Visitation - new Project	1,000,000	1,000,000	0	1,000,000	0	0	0
41	Southern State Correction Educational Industry Project	3,709,876	500,000	3,209,876	3,709,876	0	0	0
42	Human Services	44,609,876	8,250,000	11,459,876	19,709,876	5,250,000	6,250,000	11,500,000
43								
44	Section 4: Judiciary							
45	Hyde Park, Lamoille County Courthouse	7,000,000	3,500,000	3,500,000	7,000,000	1,000,000	2,500,000	3,500,000
46	Washington District and Family Court - Space Study	0	0	0	0	0	0	0
47	Franklin District and Family court - Space Study	0	0	0	0	0	0	0
48	Chittenden District and Family Courts - Space Study and Use of Costello Courthouse	0	0	0	0	0	0	0
49	Court Services Center - Store Front Model at Costello Courthouse and Treatment Courts	500,000	500,000	0	500,000	0	0	0
50	Uniformed keyboard System for Judicial Branch Facilities	175,000	175,000	0	175,000	0	0	0
51	Windsor District and Family Court and Judicial Bureau - Space Study	0	0	0	0	0	0	0
52	Orleans Criminal Division - Vermont Superior Court - Holding Area	250,000	250,000	0	250,000	0	0	0
53	Judiciary	7,925,000	4,425,000	3,500,000	7,925,000	1,000,000	2,500,000	3,500,000
54								
55	Section 5: Commerce and Community Development							
56	Major Maintenance at all Sites: Annual Appropriations	1,200,000	600,000	600,000	1,200,000	200,000	200,000	400,000
57	Bennington Monument Structural Repairs and ADA	175,000	175,000	0	175,000	0	175,000	175,000
58	Underwater Preserves: Annual Appropriations	75,000	25,000	50,000	75,000	25,000	35,000	60,000
59	Roadside Historic Markers: Annual Appropriations	30,000	15,000	15,000	30,000	15,000	15,000	30,000
60	Commerce and Community Development	1,480,000	815,000	665,000	1,480,000	240,000	425,000	665,000
61								
62	Section 6: Building Communities Grants							
63	Historic Preservation Grants: Annual Appropriations	450,000	225,000	225,000	450,000	200,000	200,000	400,000
64	Historic Barns and Agricultural Grants: Annual Appropriations	450,000	225,000	225,000	450,000	200,000	200,000	400,000
65	Cultural Facilities Grant: Annual Appropriations	450,000	225,000	225,000	450,000	200,000	200,000	400,000
66	Recreational Facilities Grants: Annual Appropriations	450,000	225,000	225,000	450,000	200,000	200,000	400,000
67	Human services and education facilities: Annual Appropriations	450,000	225,000	225,000	450,000	200,000	200,000	400,000
68	Competitive Grants Program: Agricultural Fair Capital Projects	450,000	180,000	180,000	360,000	150,000	150,000	300,000
69	Regional Economic Development Grant Program	225,000	225,000	0	225,000	200,000	200,000	400,000
70								
71	Building Communities Grants	2,925,000	1,530,000	1,395,000	2,925,000	1,350,000	1,350,000	2,700,000
72								
73	Section 7: Department of Education							
74	State Aid for School Construction	70,000,000	6,704,634	10,411,446	17,116,080	6,704,634	10,411,446	17,116,080
75								
76	Department of Education	70,000,000	6,704,634	10,411,446	17,116,080	6,704,634	10,411,446	17,116,080
77								