

**Vermont Veterans' Home Cost Estimate**  
**Mold Remediation 2012-2104**  
REV 1/28/2014

**Sources of Revenue**

Remainder from Phase 3	\$ 234,000	8340000200	dept-id
2013 Capital Bill Request	\$1,216,000	1305100171	dept-id
<b>TOTAL FUNDS</b>	<b>\$1,450,000</b>		

**PHASE 1 Done & Paid**

Design	\$80,050.00	
Move Basement Storage - Atlantic Relocation	\$55,560.00	includes temp storage and 6 dumpsters of waste
Mold Consultant - Crothers	\$24,217.00	
Remediation: Catamount, Techtron, UV	\$42,175.00	remove mold, asbestos floor tiles
General Construction	\$16,500.00	new framing, sheetrock, cement bd and FG panels
Waterproofing	\$4,263.00	crack repair, surface coat and injection
Flooring	\$54,000.00	epoxy coat entire floor
<b>TOTAL PHASE 1 COST</b>	<b>\$276,765.00</b>	<b>COMPLETE</b>

**PHASE 2**

Design	\$100,000.00
Mold Report	\$14,500.00
Update Facility Condition Report	\$0.00
Design Contingency	\$0.00
Mold Consultant	\$25,000.00
Remediation: Mold & Asbestos	\$50,000.00
Construction - HVAC, ceilings, lights, general	\$850,000.00
Construction - Controls	\$73,500.00
Waterproofing	\$10,000.00
Construction Contingency +- 5%	\$50,000.00
<b>TOTAL PHASE 2 ESTIMATED COST</b>	<b>\$1,173,000.00</b>

**TOTAL ESTIMATED PROJECT COST** **\$1,449,765.00**

Phase 1 Cost \$276,765.00

Phase 2 ESTIMATE \$1,173,000.00

Original Funds \$1,450,000.00

Potential VA Contribution \$0.00