

**Master List of State Obligation for School Construction Aid and FY15 budget request**

Town	prioritized fiscal year	School	Estimated Total State Aid for Project	State aid paid through fy13	FY14 awards paid Aug 2013	Obligation Outstanding after fy14	Fiscal Year 2015 request	Estimated need FY2016
		Emergency - unanticipated, imminent healthy/safety threat					50,000	0
		Emergency shelter / transfer switch, per 16 VSA §3453a.					12,000	0
		Allowance for Bonding Assessment (approx. .75 percent)					77,250	0
Springfield	08	Elm Hill Elementary School	3,657,238	3,075,363	290,938	290,937	290,937	0
Springfield	08	Union Elementary School	3,520,350	2,957,703	281,324	281,323	281,323	0
Weathersfield	08	Weathersfield Elem / Middle School	4,284,558	3,579,749	352,405	352,404	352,404	0
Newport Town	09	Newport Town School	280,172	236,505	21,834	21,833	21,833	0
Starksboro	09	Robinson School	404,984	338,598	33,193	33,193	33,193	0
		<b>Subtotal Major projects (pre-suspension):</b>					<b>979,690</b>	
Essex Town	07	Center For Technology	3,060,525	2,712,732	173,897	173,896	173,896	0
Hyde Park	08	Green Mtn Technology and Career Center	6,347,349	5,751,129	298,110	298,110	298,110	0
Newport	08	North Country Career Center	14,385,609	12,121,954	1,131,828	1,131,827	1,131,827	0
		<b>Subtotal Tech Centers:</b>					<b>1,603,833</b>	
Hyde Park	07	Green Mtn Technology and Career Center	1,063,947	414,167	324,890	324,890	324,890	0
Burlington	08	Burlington High School	1,866,852	1,852,046	7,403	7,403	7,403	0
Bristol	08	Mt Abraham UHS	1,368,068	1,225,304	71,382	71,382	71,382	0
Bennington	08	Mt Anthony UHS	1,776,568	1,446,564	165,002	165,001	165,001	0
Jericho	08	Brown's River Middle School	64,685	25,129	19,778	19,778	19,778	0
Weathersfield	08	Weathersfield Elementary and Middle School	580,717	225,600	177,559	177,558	177,558	0
Whitingham	09	Whitingham Elementary School	929,120	360,950	284,085	284,085	284,085	0
Danville	09	Danville School	990,845	384,929	302,958	302,958	302,958	0
Derby	09	North Country Union Middle School	1,035,543	402,294	316,625	316,624	316,624	0
Norwich	09	Marion Cross School	22,301	8,664	6,819	6,818	6,818	0
Plainfield	09	Twinfield Union School ***	63,000	24,475	19,263	19,262	19,262	0
Cabot	09	Cabot School	789,184	306,587	241,299	241,298	241,298	0
Richford	09	Richford High School	986,023	383,056	301,484	301,483	301,483	0
Duxbury	10	Harwood UHS	1,184,162	460,030	362,066	362,066	362,066	0
Swanton	10	Missisquoi Valley UHS	1,077,205	418,479	329,363	329,363	329,363	0
Springfield	11	Elm Hill Elementary School	217,192	84,376	66,408	66,408	66,408	0
Milton	11	Milton High School	1,079,354	419,314	330,020	330,020	330,020	0
Milton	11	Milton Elementary School	1,079,354	419,314	330,020	330,020	330,020	0
		<b>Subtotal Renewable Energy:</b>					<b>3,656,417</b>	<b>0</b>
Wilmington	13	Deerfield Valley Elementary School	2,000,000	(two new consolidation projects)		2,000,000	1,000,000	1,000,000
Whitingham	13	Twin Valley Middle / High School	5,951,000			5,951,000	2,975,500	2,975,500
					<b>Total:</b>	<b>14,190,940</b>	<b>\$ 10,354,690</b>	<b>3,975,500</b>

**NOTE: FY15 Appropriation as per FY14 Capital Bill is \$10,411,446.**

C. Hilgendorf 828-5402, C. Ryan 828-3144