

ECOSYSTEM RESTORATION PROGRAM					Budget updated 01/28/2014
Fiscal Year 2015					
AGENCY	Personnel	FY15 Operating	Capital	FY15 Total	Notes on FY15 Funding Changes
AGRICULTURE					
Agricultural Best Management Practices			\$1,000,000	\$1,000,000	Utilized CF funds from prior years in FY'14; new allocation for FY'15.
Conservation Reserve Enhancement Prog.	\$202,132		\$200,000	\$402,132	Riparian buffer and flood chute protection plantings (4:1 federal match). 1 CREP and 1 Ass't Director
Nutrient Management Planning (ICM)		\$150,000		\$150,000	Nutrient management plan development grants & contracts (\$14K max/farm)
Conservation Districts		\$155,500		\$155,500	NRCC district grants
Environmental Farm Water Quality Reg.	\$312,436	\$45,430		\$357,866	4 medium farm regulatory staff; additional position was always funded by GF just not included in ERP
Water Quality Engineering	\$34,808			\$34,808	portions of 2 engineers (add'tl \$100K match from FF and SF)
Agricultural Water Quality Initiatives		\$246,500		\$246,500	Support federal grant match, Cons. District TA programs, database development, nutrient trading, agricultural working group, CSA development, etc.
Farm Agronomic Practices Costshare		\$381,674		\$381,674	field cropping protection grants (cover crops, no-till, etc) \$5K max/farm
TOTAL AG	\$549,376	\$979,104	\$1,200,000	\$2,728,480	
NATURAL RESOURCES/VTrans					
Better Backroads (In VTrans budget)		\$440,000		\$440,000	VTrans manages this grant program
Local Municipal Actions	\$50,000			\$50,000	Pass-through grant for position at VLCT
Monitoring and Research	\$20,000	\$155,000		\$175,000	Level funded, although personnel costs are underfunded
Ecosystem Restoration Program	\$170,000	\$172,840	\$2,573,732	\$2,916,572	Personnel level (2 FTE); Restoration of ERP capital grant program, up from \$2,073,732
TOTAL ANR	\$240,000	\$327,840	\$2,573,732	\$3,141,572	
cosystem Restoration Program (ANR, VTrans, AAFM)	\$789,376	\$1,746,944	\$3,773,732	\$6,310,052	