

**PROPOSED AG/ANR COLLABORATIVE LAB
"NEXT STEPS"**

February 11, 2014

Estimated Timelines

Feb 18 – June 30, 2014

1. Site Acquisition

- A. Establish Site Criteria (AG/ANR/BGS)
 - a. 3 to 4 Acres
 - b. Municipal Services
 - c. Proximity to Highway Systems
 - d. Parking Needs
 - e. Stormwater Retention
 - f. Environmental Site Assessment
 - g. Proximity to Other Labs/Facilities
 - h. Historical Preservation
- B. Site Search (BGS)
 - a. State-Owned Property (Preferable)
 - b. Other Properties
- C. Evaluate Sites (BGS)
- D. Compliance with FEMA Guidelines
- E. Select Site(s) (AG/ANR/BGS)
- F. Options to Purchase Land (BGS)

2. Design Services - Phase I Programing and Conceptual Design Only

- A. Develop RFP (BGS) March 1 to Apr 30, 2014
- B. Advertise for Design Services (BGS) May 1 to May 30, 2014
- C. Architectural Selection (AG/ANR/BGS) By June 30, 2014
- D. Execute Contract for Programing and Conceptual Design (BGS) By July 31, 2014
- E. Develop Estimate of Probable Cost (Architect/CM/BGS) By Dec 15, 2014

3. Construction Management – Phase I Precon-Services Only

- A. Develop RFP (BGS) June 1 to July 31, 2014
- B. Advertise for CM Services (BGS) Aug 1 to Aug 31, 2014
- C. Selection of CM (AG/ANR/Architect/BGS) By Sept 30, 2014
- D. Contract Execution (BGS) By Oct 31, 2014

4. Presentation to the Legislature (AG/ANR/BGS)

January 2015

- A. Decisions to be made:
 - a. Site – Exercise Option to Purchase
 - b. Size of Facility
 - c. Project Estimate
 - d. Schedule
 - e. Funding Source

