

Winslow Warren  
Feb. 6, 2014

Working Draft - Fiscal Years 2014 and 2015 Pollution Control Projects - Applications To Date

Municipality Name	Project Name	Project Description	Bond Vote Year	Requested Loan Funds
Town of Springfield	Valley Street Sewer	Install new sewer to connect 3 buildings that are currently discharging to the storm system	Passed	\$190,000
Town of Brattleboro	Black Mountain Road PS - Gravity Sewer Bypass	Construction of a gravity sewer beneath Interstate 91 (-91) to eliminate the need for the existing Black Mountain Road Pump Station.	1 Passed	\$ 1,148,000
TOWN OF WAITSFIELD	PILOT PROJECT - WINTER PARK	Construction of an on-site treatment system, new dispersal field, and associated tank, distribution, pumping and treatment systems to serve the Winter Park commercial area on Route 100 in the Irasville section of Waitsfield	1 Passed	\$166,410
Town of Windsor, Vermont	WWTF Refurbishment (Phase 1 and 2)	Headworks, Primary Clarifier, Digester, Dewatering and ancillary facility and equipment Repair and Refurbishment	1 Passed	\$2,000,000
Village of Waterbury	WWTP Phosphorus Removal Upgrade	Installation of ballasted flocculation process with chemical addition for phosphorus removal	1 Passed	\$0
Town of Windsor, Vermont	Sewer Separation/Storm Water Removal Northwest	Municipal and Private Source Inflow Removal	1 Passed	\$1,325,300
Rutland City	Neighborhood Sewer Separation Project: Phase 1	Stormwater separation project	FY14	\$5,200,000
Village of Saxtons River	Wastewater Upgrade	Current treatment facility is nearing end of useful life. Project will consist of one of two options. First, repairs to the treatment facility to ensure at least 20 additional years of service. Second, conversion of the facility to a pump station plus installation of sewer line to connect Saxtons River to the Bellows Falls treatment facility.	FY14	\$2,643,500
Town of West Windsor	West Windsor Brownsville Sewers	New gravity sewer collection system to serve Brownsville	FY14	\$2,100,000
Bellows Falls Village Corporation	WWTF Biosolids Train and Pump Station Upgrades	Upgrade of the WWTF biosolids train and collection system pump stations	FY14	\$5,500,000
Town of Castleton	Crystal Heights Sewer	New municipal sewers to serve the existing Crystal Heights residential area	FY15	\$410,000
Town of Royalton	Wastewater System Improvements	Sewer collection system and WWTF improvements	FY15	\$1,200,000
Town of Wilmington	Wastewater treatment facility refurbishment	Upgrade of primary treatment, RBC's and buildings.	FY15	\$1,500,000
Village of Swanton	Wastewater Treatment Facility Upgrades	Upgrade of UV disinfection system and other age related equipment	FY15	\$1,007,500
City of St. Albans	Lower Weldon CSO Abatement	Sewer separation of Federal Street, drainage improvements on Murray Avenue and other separation projects	FY15	\$1,000,000
Town of St. Johnsbury	St. Johnsbury Wastewater System Improvements	Upgrade facilities at the WWTF, Hood PS, Oak St. PS	FY15	\$4,088,910
Johnsbury City of St. Albans	Wastewater treatment facility refurbishment	Upgrades of 4.0 mgd WWTF to address age related needs and pump station upgrades	FY15	\$15,600,000
TOWN OF WAITSFIELD	PHASE 2 PROJECTS	Engineering for additional wastewater systems within the Wastewater Service Area for construction in 2014 and 2015	FY15	\$684,005
Colchester Fire District #2	New sewer system	New gravity sewer collection system to serve the Mallets' Bay area	FY15	\$14,100,000
TOWN OF WAITSFIELD	Loan-Funded Improvements, Phase 3	Loan Program-funded improvements in the Town of Waitsfield to be planned and engineered in 2015 for 2016 construction	FY15	\$60,000
Town of Bennington	WWTF Upgrade	Upgrade of 5.1 mgd WWTF to address age related needs	FY15	\$10,000,000
Town of Hartford	Quechee Pump Station Upgrades	Upgrade of Whitman Brook and Lakeland pump stations and connection of Leachfield 2A to municipal sewer	FY15	\$500,000
Town of Proctor	Willow Street Pump Station	Sewer system rehabilitation to reduce wet weather flows and pump station upgrade	FY15	\$350,000
Town of Fairfax	WWTF Expansion and WWCS Improvements	Upgrade and expansion of existing 33-year old lagoon facility and WWCS improvements	FY16	\$2,250,000
Town of Brandon	Champlain Pump Station	Upgrade of the existing pump station and forcemain. The existing below grade steel dry pit is in extremely poor condition.	FY16	\$500,000
Town of Brandon	Sewer System Evaluation and Rehabilitation	Evaluation and rehabilitation of sewer system to reduce excessive wet weather flows.	FY16	\$390,000
Town of Fairfield	East Fairfield Wastewater Collection and Disposal System	Sewer Collection system, pump stations, and subsurface disposal	FY16	\$4,520,000
Town of Fairfield	Fairfield Center Wastewater Collection and Disposal System	Sewer Collection system, pump stations, and subsurface disposal	FY16	\$3,870,000
Town of Bristol	Bristol Wastewater Treatment Facility Upgrade	Upgrade will provide additional pre-treatment to present septic tank system to increase the reserve capacity of the existing 20,000 gpd disposal fields by reducing the strength of the effluent.	FY17	\$447,000

\$82,750,625

Shortfall Governor's Requests	
Total FY 14	\$20,273,210
Total FY 15	\$50,500,415
Total FY 16	\$9,777,000
Total FY 17	\$2,250,000
	\$82,750,625
	\$0

Shortfall w/o Governor's Request  
(\$17,144,011)

Total FY 14 (\$13,362,411)