

Downward trend of corporate giving for Green Up Day

Year	VT Dept. of Tourism	Bev. Assoc. of VT	7th Gen.	groSolar	Fairpoint Comm	NRG	VT Country Store	Ben & Jerry's	Husky	Bond Auto	GMCR	DEW Constr	Annual Income Lost	Cum. Total Income Lost
2009	5,000												5,000	5,000
2010		5,000											5,000	10,000
2011			10,000	3,000	6,000								19,000	29,000
2012						3,000	3,000						6,000	35,000
2013								6,000	1,000	1,000			8,000	43,000
2014											10,000	1,000	11,000	54,000

1996-2013 Green Up Vermont Budget Overview

Year	Budget	Town Fund ing	State Fund ing	Private Individu al Income	Private Business Income	Total Income	Expense	Surplus Deficit	Closing Bal.
1996	22,200	6,650	8,600	2,355	11,464	29,069	15,062	14,007	25,118
1997	29,061	9,525	8,600	1,555	13,566	33,246	28,923	4,323	29,186
1998	30,536	11,400	8,600	1,445	33,360	54,805	40,873	13,932	43,118
1999	47,236	11,931	8,600	2,010	24,420	46,961	56,939	-9,978	33,102
2000	48,561	12,550	8,600	2,609	68,541	92,300	62,039	30,261	63,403
2001	43,111	10,625	8,600	2,864	43,415	65,504	75,655	-10,151	16,881
2002	71,450	12,350	8,600	2,784	49,954	73,679	78,310	-4,631	28,253
2003	67,650	11,470	8,600	2,280	63,255	85,605	70,350	15,255	68,507
2004	89,250	15,145	8,600	2,660	64,663	91,068	91,964	-896	51,122
2005	112,836	14,571	8,600	2,454	103,564	129,189	109,624	19,565	70,687
2006	115,806	17,136	10,550	1,595	87,558	116,839	111,992	4,847	73,972
2007	122,700	16,750	10,550	2,240	90,576	120,116	111,874	8,242	82,214
2008	123,700	19,150	10,550	2,095	96,926	128,721	110,216	18,505	95,103
2009	127,250	18,075	10,550	2,163	88,170	118,958	109,156	9,802	104,950
2010	121,000	18,001	10,550	2,309	106,091	137,590	120,709	16,881	121,646
2011	126,500	21,063	10,550	1,540	78,445	119,176	125,649	-6,473	107,395
2012	120,500	20,912	10,550	1,080	121,402	157,551*	164,135*	-6,584	99,720
2013	124,405	21,355	10,550	1,878	73,288	117,654	125,958	-8,304	69,314

\*\$45,000 in funding received for Green Up to Recover projects related to Hurricane Irene