

H.864 An act relating to capital construction and state bonding adjustment

not subject to budget adjust.

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line #	Last year's Capital Bill (2013) Sec	House BA (2014) Sec	Agency/Department - Project Description	Final Passed House & Senate Act 51 (2013 Session)			Request for Budget Adjustment 2014 Legislative Session	Governors Proposed Capital Budget Adjustment - 2014 Legislative Session			2/21/14 House Institutions Proposed Capital Budget Adjustment 2014 Legislative Session			Difference from Act 51 As Passed last year			Difference from Gov		
				As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15		FY15 Request	Proposed FY14	Proposed FY15	Proposed FY14 & FY15	Proposed FY14	Proposed FY15	Proposed FY14 & FY15	FY14	FY15	FY14 & FY15	FY14	FY15
Section 2: Department of Buildings and General Services																			
2	2(b)(1), 2(c)(1)		Statewide - Asbestos	50,000	50,000	100,000		50,000	50,000	100,000	50,000	50,000	100,000	0	0	0	0	0	0
3	2(b)(2), 2(c)(2)		Statewide Building Reuse/Planning - Annual Appropriation	75,000	75,000	150,000		75,000	75,000	150,000	75,000	75,000	150,000	0	0	0	0	0	0
4	2(b)(3), 2(c)(3)		Statewide Contingency - Annual Appropriation	100,000	100,000	200,000		100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0
5	2(b)(4), 2(c)(4)	1, 2(c)(4)	Statewide Major Maintenance	8,000,000	8,334,994	16,334,994		8,000,000	8,334,994	16,334,994	8,000,000	8,334,994	16,334,994	0	0	0	0	0	0
6	2(b)(5), 2(c)(5)	1, 2(c)(5)	Statewide; BGS Engineers/Architectural Cost	2,982,132	2,982,132	5,964,264	214,031	2,982,132	3,196,163	6,178,295	2,982,132	3,446,163	6,428,295	0	464,031	464,031	0	250,000	250,000
7	2(b)(6), 2(c)(6)		Statewide Physical Security Enhancements	200,000	100,000	300,000		200,000	100,000	300,000	200,000	100,000	300,000	0	0	0	0	0	0
8	2(b)(7)		Burlington - 32 & 108 Cherry Street - HVAC/DDC upgrades and roof renovations	250,000	0	250,000		250,000	0	250,000	250,000	0	250,000	0	0	0	0	0	0
9	2(b)(8)		Montpelier 133 State Street: Foundation and Parking Lot Restoration - Supplemental Funding	1,450,000	0	1,450,000		1,450,000	0	1,450,000	1,450,000	0	1,450,000	0	0	0	0	0	0
10	2(b)(9)(A)	1, 2(c)(11)	Montpelier Heat Plant 122 State Street - Supplemental Funding	2,500,000	0	2,500,000	3,000,000	2,500,000	3,000,000	5,500,000	2,500,000	3,000,000	5,500,000	0	3,000,000	3,000,000	0	0	0
11	2(b)(9)(B)		Montpelier Heat Plant - 120 State Street Loading Dock	400,000	0	400,000		400,000	0	400,000	400,000	0	400,000	0	0	0	0	0	0
12	2(b)(10), 2(c)(7)		Southern State Correctional Facility - Steam line Replacement	600,000	600,000	1,200,000		600,000	600,000	1,200,000	600,000	600,000	1,200,000	0	0	0	0	0	0
13	2(b)(11), 2(c)(8)		Southern State Correctional Facility Copper Waterline Replacement	400,000	300,000	700,000		400,000	300,000	700,000	400,000	300,000	700,000	0	0	0	0	0	0
14	2(b)(12), 2(c)(9)		Montpelier - Capitol Complex Historic Preservation 110 State/14-16 Baldwin Street (other properties)	200,000	200,000	400,000		200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	0	0	0
15			NWSCF Maintenance Shop - Supplemental	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
16	2(b)(13)		NWSCF - Roof and Soffit Replacement A, B, and C Wings	425,000	0	425,000		425,000	0	425,000	425,000	0	425,000	0	0	0	0	0	0
17	2(b)(14)		Chittenden Regional Correctional Facility - HVAC Upgrades	400,000	0	400,000		400,000	0	400,000	400,000	0	400,000	0	0	0	0	0	0
18			Reconstruction Projects Dedicated to Renovation and Replacement of State Owned Assets (VSH,WSOC,NAT.LIFE)- Tropical Storm Irene											0	0	0	0	0	0
19	2(b)(15)(A)		VT State Hospital	8,700,000	0	8,700,000		8,700,000	0	8,700,000	8,700,000	0	8,700,000	0	0	0	0	0	0
20	2(b)(15)(B), 2(c)(10)(A)		Waterbury Complex	21,200,000	33,000,000	54,200,000		21,200,000	33,000,000	54,200,000	21,200,000	33,000,000	54,200,000	0	0	0	0	0	0
21	2(b)(15)(C)		National Life	4,100,000	0	4,100,000		4,100,000	0	4,100,000	4,100,000	0	4,100,000	0	0	0	0	0	0
22			Newport - Northern State Correctional Facility - maintenance shop	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
23	2(b)(16)		Barre - Barre Court Pellet Boiler Installation - Supplement HVAC Project	329,000	0	329,000		329,000	0	329,000	329,000	0	329,000	0	0	0	0	0	0
24	2(b)(17)		Lab feasibility and governance study conducted by BGS, ANR, Ag (for ANR & Ag lab)	100,000	0	100,000		100,000	0	100,000	100,000	0	100,000	0	0	0	0	0	0
26	New	1, 2(c)(12)	AG and ANR Lab Design, Site Evaluations and Land Purchase	0	0	0	1,800,000	0	500,000	500,000	0	300,000	300,000	0	300,000	300,000	0	-200,000	-200,000
27	New	1, 2(c)(13)	Establish a secure residential facility	0	0	0		0	50,000	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000	50,000
25	New	1, 2(c)(14)	Vergennes Property - Master Planning, Community Matching Funds	0	0	0	15,000	0	15,000	15,000	0	50,000	50,000	0	50,000	50,000	0	35,000	35,000
28	New	1, 2(c)(15)	Statehouse elevator upgrades and repairs	0	0	0		0	167,000	167,000	0	167,000	167,000	0	167,000	167,000	0	167,000	167,000
29	New	1, 2(c)(16)	McFurland State Office Building Property - Retaining Wall	0	0	0	90,000	0	90,000	90,000	0	68,000	68,000	0	68,000	68,000	0	-22,000	-22,000
28	New	1, 2(c)(17)	State Auditors Office- Planning/Design Addition	0	0	0	15,000	0	15,000	15,000	0	20,000	20,000	0	20,000	20,000	0	5,000	5,000
27	New		BGS engineering, project management, and architectural project costs	0	0	0	250,000	0	250,000	250,000	0	0	0	0	0	0	0	-250,000	-250,000
32														0	0	0	0	0	0
33			Buildings & General Services	52,461,132	45,742,126	98,203,258	5,384,031	52,461,132	49,826,157	102,287,289	52,461,132	49,861,157	102,322,289	0	4,119,031	4,119,031	0	35,000	35,000
34														0	0	0	0	0	0
35			Section 3: Agency of Administration											0	0	0	0	0	0
36	3(1), 3(2)		Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	100,000	100,000	200,000		100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0
37			Agency of Administration	100,000	100,000	200,000	0	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0
38														0	0	0	0	0	0
39			Section 4: Agency of Human Services											0	0	0	0	0	0
40	4(a)(1), 4(b)(1)		New Health Lab Colchester - design, permitting, bidding, construction for co-location with UVM	5,000,000	6,000,000	11,000,000		5,000,000	6,000,000	11,000,000	5,000,000	6,000,000	11,000,000	0	0	0	0	0	0
41	4(a)(2), 4(b)(2)		Corrections - Security upgrades at facilities - supplemental Funding	100,000	100,000	200,000		100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0
42	4(a)(3)		Corrections: facility conditions analysis	100,000	0	100,000		100,000	0	100,000	100,000	0	100,000	0	0	0	0	0	0
43	New	2, 4(b)(3)	SSCF & SESCOF Suicide Abatement (windows; bunks, vents)	0	0	0	200,000	0	200,000	200,000	0	200,000	200,000	0	200,000	200,000	0	0	0
44	New	2, 4(b)(4)	Security Camera Enhancement All Facilities	0	0	0	464,763	0	250,000	250,000	0	250,000	250,000	0	250,000	250,000	0	0	0
45	New	2, 4(b)(5)	SSCF install new security gate and cage	0	0	0	90,000	0	90,000	90,000	0	90,000	90,000	0	90,000	90,000	0	0	0
46	New	2, 4(b)(6)	NSCF Kitchen/Serving Line reconstruction	0	0	0	160,000	0	160,000	160,000	0	160,000	160,000	0	160,000	160,000	0	0	0
47	New		Correction Facilities Parking Lot Work at CRCF and NSCF	0	0	0	180,000	0	0	0	0	0	0	0	0	0	0	0	0
48	New		VIEW\$MMIS/Exchange	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0
49	New	2, 4(b)(7)	Woodside - Security Fence	0	0	0	181,000	0	181,000	181,000	0	181,000	181,000	0	181,000	181,000	0	0	0
50														0	0	0	0	0	0
51			Human Services	5,200,000	6,100,000	11,300,000	9,275,763	5,200,000	6,981,000	12,181,000	5,200,000	6,981,000	12,181,000	0	881,000	881,000	0	0	0

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				As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15		FY15 Request	Proposed FY14	Proposed FY15	Proposed FY14 & FY15	Proposed FY14	Proposed FY15	Proposed FY14 & FY15	FY14	FY15	FY14 & FY15	FY14	FY15
52			Section 5: Judiciary																
53	5(a), 5(b)		Hyde Park, Lamoille County Courthouse	1,000,000	2,500,000	3,500,000	0	1,000,000	2,500,000	3,500,000	1,000,000	2,500,000	3,500,000	0	0	0	0	0	0
54	New	3 (5)(c)	Caledonia Courthouse-Wall Stabilization and Foundation (Monitoring and Planning)	0	0	0	1,096,004	0	100,000	100,000	0	100,000	100,000	0	100,000	100,000	0	0	0
56	New	3 (5)(d)	Windsor Courthouse									45,387	45,387	0	45,387	45,387	0	45,387	45,387
57														0	0	0	0	0	0
58			Judiciary	1,000,000	2,500,000	3,500,000	1,096,004	1,000,000	2,600,000	3,600,000	1,000,000	2,645,387	3,645,387	0	145,387	145,387	0	45,387	45,387
59														0	0	0	0	0	0
60			Section 6: Commerce and Community Development																
61	6(a)(1), 6(d)		Major Maintenance at all Sites: Annual Appropriations	200,000	200,000	400,000		200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	0	0	0
62	6(a)(2)		Bennington Monument Structural Repairs and ADA	175,000	0	175,000		175,000	0	175,000	175,000	0	175,000	0	0	0	0	0	0
63	6(b)(1), 6(e)(1)		Underwater Preserves: Annual Appropriations	25,000	35,000	60,000		25,000	35,000	60,000	25,000	35,000	60,000	0	0	0	0	0	0
64	6(b)(2), 6(e)(2)		Roadside Historic Markers: Annual Appropriations	15,000	15,000	30,000		15,000	15,000	30,000	15,000	15,000	30,000	0	0	0	0	0	0
65	6(c)(1)		Battle of Cedar Creek and Winchester Monument: relocation	25,000		25,000		25,000		25,000	25,000		25,000	0	0	0	0	0	0
66			Schooner Louis McClure: upgrades	0		0		0		0	0		0	0	0	0	0	0	0
67	New	4 (6)(c)(3))	Justin Morrill State Site in Strafford	0		0	28,000	0	28,000	28,000	0	28,000	28,000	0	28,000	28,000	0	0	0
68			Commerce and Community Development	440,000	250,000	690,000	28,000	440,000	278,000	718,000	440,000	278,000	718,000	0	28,000	28,000	0	0	0
69														0	0	0	0	0	0
70														0	0	0	0	0	0
71			Section 7: Building Communities Grants																
72	7(a)(1), 7(c)(1)		Historic Preservation Grants: Annual Appropriations	225,000	225,000	450,000		225,000	225,000	450,000	225,000	225,000	450,000	0	0	0	0	0	0
73	7(a)(3), 7(c)(2)		Historic Barns and Agricultural Grants: Annual Appropriations	225,000	225,000	450,000		225,000	225,000	450,000	225,000	225,000	450,000	0	0	0	0	0	0
74	7(a)(3), 7(c)(3)		Cultural Facilities Grant: Annual Appropriations	225,000	225,000	450,000		225,000	225,000	450,000	225,000	225,000	450,000	0	0	0	0	0	0
75	7(a)(4), 7(c)(4)		Recreational Facilities Grants: Annual Appropriations	225,000	225,000	450,000		225,000	225,000	450,000	225,000	225,000	450,000	0	0	0	0	0	0
76	7(a)(5), 7(c)(5)		Human services and education facilities: Annual Appropriations	225,000	225,000	450,000		225,000	225,000	450,000	225,000	225,000	450,000	0	0	0	0	0	0
77	7(a)(6), 7(c)(6)		Regional Economic Development Grant Program	225,000	225,000	450,000		225,000	225,000	450,000	225,000	225,000	450,000	0	0	0	0	0	0
78	7(b)(1), 7(d)(1)		Competitive Grants Program: Agricultural Fair Capital Projects	225,000	225,000	450,000		225,000	225,000	450,000	225,000	225,000	450,000	0	0	0	0	0	0
79			Building Communities Grants	1,575,000	1,575,000	3,150,000	0	1,575,000	1,575,000	3,150,000	1,575,000	1,575,000	3,150,000	0	0	0	0	0	0
80														0	0	0	0	0	0
81			Section 8: Agency of Education																
82	8(a)(1), 8(b)(1)	5(8(b))	State Aid for School Construction	6,704,634	10,411,446	17,116,080	10,354,690	6,704,634	10,354,690	17,059,324	6,704,634	10,354,690	17,059,324	0	-56,756	-56,756	0	0	0
83			Department of Education	6,704,634	10,411,446	17,116,080	10,354,690	6,704,634	10,354,690	17,059,324	6,704,634	10,354,690	17,059,324	0	-56,756	-56,756	0	0	0
84														0	0	0	0	0	0
85														0	0	0	0	0	0
86			Section 9: UVM																
87	9(a), 9(b)		Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	0	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0	0	0	0
88			University of Vermont	1,400,000	1,400,000	2,800,000	0	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0	0	0	0
89														0	0	0	0	0	0
90			Section 10: Vermont State Colleges																
91	10(a), 10(b)		Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	0	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0	0	0	0
92			Vermont State Colleges	1,400,000	1,400,000	2,800,000	0	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0	0	0	0
93														0	0	0	0	0	0
94			Section 11: Agency of Natural Resources																
95	11(a)(1)(A), 11(b)(1)(A)	6(11(b)(1)(A))	Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants	1,381,600	700,000	2,081,600	614,000	1,381,600	1,314,000	2,695,600	1,381,600	1,114,000	2,495,600	0	414,000	414,000	0	-200,000	-200,000
96	11(a)(1)(B)		Pownal Principal	500,000		500,000		500,000		500,000	500,000		500,000	0	0	0	0	0	0
97	11(b)(1)(B)		Pownal Interest on Borrowing of Delayed Grants		30,000	30,000			30,000	30,000		30,000	30,000	0	0	0	0	0	0
98	11(b)(1)(C)		Springfield loan conversions		78,000	78,000			78,000	78,000		78,000	78,000	0	0	0	0	0	0
99	11(b)(1)(D)		Administrative support - engineering, oversight, program management	300,000	300,000	600,000		300,000	300,000	600,000	300,000	300,000	600,000	0	0	0	0	0	0
100	11(a)(2)(A), 11(b)(2)(A)		Drinking Water Supply -Drinking Water State Revolving Fund	2,500,000	1,000,000	3,500,000		2,500,000	1,000,000	3,500,000	2,500,000	1,000,000	3,500,000	0	0	0	0	0	0
101	11(a)(2)(B), 11(b)(2)(B)		Engineering oversight and project management	300,000	300,000	600,000		300,000	300,000	600,000	300,000	300,000	600,000	0	0	0	0	0	0
102	11(a)(2)(C), 11(b)(2)(C)	6(11(b)(2)(C))	Ecosystem Restoration and Protection	2,250,000	2,073,732	4,323,732	500,000	2,250,000	2,573,732	4,823,732	2,250,000	2,573,732	4,823,732	0	500,000	500,000	0	0	0
103	11(a)(2)(D)	6(11(b)(2)(D))	Waterbury - waste treatment facility phosphorous removal (\$220K can be deferred of the 527K increase until FY16)	3,440,000		3,440,000	527,000	3,440,000	307,000	3,747,000	3,440,000	307,000	3,747,000	0	307,000	307,000	0	0	0
104	11(b)(3)		Dam safety and hydrology projects	0	400,000	400,000		0	400,000	400,000	0	400,000	400,000	0	0	0	0	0	0
105	11(a)(3), 11(b)(4)		Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	2,000,000	2,000,000	4,000,000		2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	0	0	0	0	0	0
106	New	6(11(b)(4)(B))	Green Mountain Club	0	0	0	150,000	0	100,000	100,000	0	100,000	100,000	0	100,000	100,000	0	0	0
107	11(a)(4)(A), 11(b)(5)		Fish and Wildlife - general infrastructure projects	1,000,000	1,000,000	2,000,000		1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000	0	0	0	0	0	0
108	11(a)(4)(B)		F&W: game warden equipment	75,950		75,950		75,950		75,950	75,950		75,950	0	0	0	0	0	0
109	11(a)(4)(C)		Lake Champlain Walleye: upgrades	25,000		25,000	25,000	25,000	0	25,000	25,000	0	25,000	0	0	0	0	0	0
110														0	0	0	0	0	0
111			Agency of Natural Resources	13,772,550	7,881,732	21,654,282	1,816,000	13,772,550	9,402,732	23,175,282	13,772,550	9,202,732	22,975,282	0	1,321,000	1,321,000	0	-200,000	-200,000

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112																			
113			Section 12: Military																
114	12(a), 12(b)		Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	750,000	500,000	1,250,000	0	750,000	500,000	1,250,000	750,000	500,000	1,250,000	0	0	0	0	0	0
115			Military	750,000	500,000	1,250,000	0	750,000	500,000	1,250,000	750,000	500,000	1,250,000	0	0	0	0	0	0
116																			
117			Section 13: Department Public Safety																
118	13(a), 13(b)		Brattleboro and Rockingham Barracks consolidation fit up of new field station	3,000,000	3,100,000	6,100,000		3,000,000	3,100,000	6,100,000	3,000,000	3,100,000	6,100,000	0	0	0	0	0	0
119	13(c), 13(d)		Vermont State Police Consolidation - General Land Purchase	550,000	300,000	850,000		550,000	300,000	850,000	550,000	200,000	750,000	0	-100,000	-100,000	0	-100,000	-100,000
120	13(e)		Fire Safety Equipment	50,000	0	50,000		50,000	0	50,000	50,000	0	50,000	0	0	0	0	0	0
121	New	7 (13(f))	VT State Police Barracks Commission on Accreditation for Law Enforcement (CALEA)- Evidence Storage				43,000	0	43,000	43,000	0	36,000	36,000	0	36,000	36,000	0	-7,000	-7,000
122	New	7 (13(g))	Governance Plan for Pitsford R.H. Wood Criminal Justice/Fire Service Training Center				150,000	0	50,000	50,000	0	50,000	50,000	0	50,000	50,000	0	0	0
123			Public Safety	3,600,000	3,400,000	7,000,000	193,000	3,600,000	3,493,000	7,093,000	3,600,000	3,386,000	6,986,000	0	-14,000	-14,000	0	-107,000	-107,000
124																			
125			Section 14: Agency of Agriculture																
126																			
127	14(a)		Springfield, MA - exposition center building upgrades	150,000	0	150,000		150,000	0	150,000	150,000	0	150,000	0	0	0	0	0	0
128	14(b)		Best Management Practices	0	1,200,000	1,200,000		0	1,200,000	1,200,000	0	1,200,000	1,200,000	0	0	0	0	0	0
129			Produce Safety and Market Access Program - New Grant Program	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
130			Agency of Agriculture	150,000	1,200,000	1,350,000	0	150,000	1,200,000	1,350,000	150,000	1,200,000	1,350,000	0	0	0	0	0	0
131																			
132			Section 15: Vermont Public Television																
133	15(a)		VPT Digital Conversion Completion Mobile Unit Satellite Uplink	205,750	0	205,750		205,750	0	205,750	205,750	0	205,750	0	0	0	0	0	0
134	15(b)		Transmission Security	0	200,000	200,000	272,000	0	260,734	260,734	0	200,000	200,000	0	0	0	0	-60,734	-60,734
135	New		Replace first generation on-air digital encoders and exciter at Rutland and St. Johnsbury Transmitters	0	0	0	145,000	0	0	0	0	0	0	0	0	0	0	0	0
136			Vermont Public Television	205,750	200,000	405,750	417,000	205,750	260,734	466,484	205,750	200,000	405,750	0	0	0	0	-60,734	-60,734
137																			
138			Section 16: Vermont Rural Fire Protection																
139	16(a), 16(b)		Dry Hydrant Program- Continue Program Grants: Annual Appropriations	100,000	100,000	200,000		100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0
140			Vermont Rural Fire Protection	100,000	100,000	200,000	0	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0
141																			
142			Section 17: Vermont Veterans Home																
143	New	8 (17(e))	Kitchen Remodel				435,000	0	0	0	0	435,000	435,000	0	435,000	435,000	0	435,000	435,000
144	New		Electronic Medical Records - Grant Approved by VA @65%				700,000	0	0	0	0	0	0	0	0	0	0	0	0
145	17		Mold remediation	1,216,000	0	1,216,000	0	1,216,000	0	1,216,000	1,216,000	0	1,216,000	0	0	0	0	0	0
146																			
147			Vermont Veterans Home	1,216,000	0	1,216,000	0	1,216,000	0	1,216,000	1,216,000	435,000	1,651,000	0	435,000	435,000	0	435,000	435,000
148																			
149			Section 18: Vermont Interactive Technologies																
150	18(a), 18(b)		VT Interactive Technologies: systems and unit upgrades	288,000	88,000	376,000		288,000	88,000	376,000	288,000	88,000	376,000	0	0	0	0	0	0
151			Vermont Interactive TV	288,000	88,000	376,000	0	288,000	88,000	376,000	288,000	88,000	376,000	0	0	0	0	0	0
152																			
153			Section 18a: E-911																
154	18a(a), 18a(b)	9	E-911 in schools	10,000	10,000	20,000		10,000	10,000	20,000	10,000	0	10,000	0	-10,000	-10,000	0	-10,000	-10,000
155			E-911 in schools	10,000	10,000	20,000	0	10,000	10,000	20,000	10,000	0	10,000	0	-10,000	-10,000	0	-10,000	-10,000
156																			
157			TOTAL - CAPITAL PROJECTS	90,373,066	82,858,304	173,231,370	28,564,488	90,373,066	89,569,313	179,942,379	90,373,066	89,706,966	180,080,032	0	6,848,662	6,848,662	0	137,653	137,653

H.864 An act relating to capital construction and state bonding adjustment

not subject to budget adjust.

any project that requested funds from gov for ba, or was changed from last year

Line #	Last year's Capital Bill (2013) Sec	House BA (2014) Sec	Agency/Department - Project Description	Final Passed House & Senate Act 51 (2013 Session)			Request for Budget Adjustment 2014 Legislative Session	Governors Proposed Capital Budget Adjustment - 2014 Legislative Session			2/21/14 House Institutions Proposed Capital Budget Adjustment 2014 Legislative Session			Difference from Act 51 As Passed last year			Difference from Gov			
				As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15		FY15 Request	Proposed FY14	Proposed FY15	Proposed FY14 & FY15	Proposed FY14	Proposed FY15	Proposed FY14 & FY15	FY14	FY15	FY14 & FY15	FY14	FY15	FY14 & FY15
158																				
159																				
160			Proposed Funding Available																	
161			Section 19: Reallocations & Transfers																	
162			Buildings and General Services																	
163	19(a)(1)		Act 43 Building and General Services Sec 1 Acts of 2009: 32 Cherry Street Water Intrusion - Dept ID 090430010	48,065.57		48,065.57		48,065.57		48,065.57	48,065.57	48,065.57	48,065.57	48,065.57	0	0	0	0	0	0
164	19(a)(2)		Act 43 Building and General Services Sec 1 Acts of 2009: Rutland Multimodal Garage Trench Drains - Dept ID 090430010	404.09		404.09		404.09		404.09	404.09	404.09	404.09	404.09	0	0	0	0	0	0
165	19(a)(3)		Act 161 Human Services Sec 3 Acts of 2010: VSH Ongoing Safety - Dept ID 1016100050	96.98		96.98		96.98		96.98	96.98	96.98	96.98	96.98	0	0	0	0	0	0
166	19(a)(4)		Act 161 Public Safety Sec 14 Acts of 2010 - Two Way Radio System Dept ID 1016100140	12,579.71		12,579.71		12,579.71		12,579.71	12,579.71	12,579.71	12,579.71	12,579.71	0	0	0	0	0	0
167	19(a)(5)		Act 40 Buildings and General Services Sec 2 Acts of 2011 - DMV Bathroom Renovations	119,067.33		119,067.33		119,067.33		119,067.33	119,067.33	119,067.33	119,067.33	119,067.33	0	0	0	0	0	0
168	19(a)(6)		Act 40 Buildings and General Services Sec 2 Acts of 2011 - Engineer Cost - Dept ID 1104000022	158,779.04		158,779.04		158,779.04		158,779.04	158,779.04	158,779.04	158,779.04	158,779.04	0	0	0	0	0	0
169	19(a)(7)		Act 40 Buildings and General Services Sec 2 Acts of 2011 - 116 State Street - Dept ID 1104000022	0.02		0.02		0.02		0.02	0.02	0.02	0.02	0.02	0	0	0	0	0	0
170	19(a)(8)		Act 40 Buildings and General Services Sec 2 Acts of 2011 - Waterbury Fuel Tank Replacement - Dept ID 1104000022	400,000.00		400,000.00		400,000.00		400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	0	0	0	0	0	0
171	19(a)(9)		Act 40 Building Community Grants Sec 7 Acts of 2011 - Recreation Grant Program- Dept ID 1104000071	8,150.00		8,150.00		8,150.00		8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	0	0	0	0	0	0
172	19(a)(10)		Act 40 Building Community Grants Sec 7 Acts of 2011 - Human Service and Educational Grant - Dept ID 1104000071	2,515.61		2,515.61		2,515.61		2,515.61	2,515.61	2,515.61	2,515.61	2,515.61	0	0	0	0	0	0
173	19(a)(11)		Act 40 Public Safety Sec 14(e) Acts of 2011 - Architectural Assessment Middlesex - Dept ID 1104000145	6.80		6.80		6.80		6.80	6.80	6.80	6.80	6.80	0	0	0	0	0	0
174	19(a)(12)		Acts of 2010 Cultural Facilities Grants - dept ID 1110991001	29,454.00		29,454.00		29,454.00		29,454.00	29,454.00	29,454.00	29,454.00	29,454.00	0	0	0	0	0	0
175	19(b)(1)		Agency of Natural Resources																	
176	19(b)(2)		Acts of 1989 Sec 8 b 1 - Water Pollution - Dept ID 6140998901	9,426.24		9,426.24		9,426.24		9,426.24	9,426.24	9,426.24	9,426.24	9,426.24	0	0	0	0	0	0
177	19(b)(3)		Acts of 1990 Potable Water Supply Construction - Dept ID 6140999003	17,430.00		17,430.00		17,430.00		17,430.00	17,430.00	17,430.00	17,430.00	17,430.00	0	0	0	0	0	0
178	19(b)(3)		Acts of 1991 9391 Sec 11 d 2 Water Supply - Dept ID 6140999103	46,514.75		46,514.75		46,514.75		46,514.75	46,514.75	46,514.75	46,514.75	46,514.75	0	0	0	0	0	0
179	19(b)(4)		Acts of 1992 25692 Sec 11 e 1 Water Pollution - Dept ID 614999201	35,000.65		35,000.65		35,000.65		35,000.65	35,000.65	35,000.65	35,000.65	35,000.65	0	0	0	0	0	0
180	19(b)(5)		Acts of 1998 14898 Sec 13 b 1 water supply - Dept ID 6140999801	72,513.80		72,513.80		72,513.80		72,513.80	72,513.80	72,513.80	72,513.80	72,513.80	0	0	0	0	0	0
181	19(b)(6)		Acts of 1998 14898 Sec 13 b 2 A Pollution Control - Dept ID 6140999802	305,394.84		305,394.84		305,394.84		305,394.84	305,394.84	305,394.84	305,394.84	305,394.84	0	0	0	0	0	0
182	19(b)(7)		Acts of 2001 Various Projects 6101496 - Dept ID 6140999201	277,833.51		277,833.51		277,833.51		277,833.51	277,833.51	277,833.51	277,833.51	277,833.51	0	0	0	0	0	0
183	19(b)(8)		Acts of 2003 Water Pollution/Drinking 14902 - Dept ID 6140990301	118,725.81		118,725.81		118,725.81		118,725.81	118,725.81	118,725.81	118,725.81	118,725.81	0	0	0	0	0	0
184	19(b)(9)		Acts of 2004 Water Pollution Grants 6303 - Dept ID 6140990401	896.40		896.40		896.40		896.40	896.40	896.40	896.40	896.40	0	0	0	0	0	0
185	19(b)(10)		Acts of 2004 Clean and Clear Program 12104 - Dept ID 6140990452	44,447.91		44,447.91		44,447.91		44,447.91	44,447.91	44,447.91	44,447.91	44,447.91	0	0	0	0	0	0
186	19(b)(11)		Acts of 2004 Ecological assessments 6120990457	36.70		36.70		36.70		36.70	36.70	36.70	36.70	36.70	0	0	0	0	0	0
187	19(b)(12)		Acts of 2004 Species Recovery Plan 6120990458	3.90		3.90		3.90		3.90	3.90	3.90	3.90	3.90	0	0	0	0	0	0
188	19(b)(13)		Acts of 2005 Water Pollution Grants 4305 - Dept ID 6140990501	128,115.97		128,115.97		128,115.97		128,115.97	128,115.97	128,115.97	128,115.97	128,115.97	0	0	0	0	0	0
189	19(b)(14)		Acts of 2005 Clean and Clear Program 4305- Dept ID 6140990502	135,500.37		135,500.37		135,500.37		135,500.37	135,500.37	135,500.37	135,500.37	135,500.37	0	0	0	0	0	0
190	19(b)(15)		Acts of 2006 Water Pollution Grants - Dept ID 6140990601	34,703.62		34,703.62		34,703.62		34,703.62	34,703.62	34,703.62	34,703.62	34,703.62	0	0	0	0	0	0
191	19(b)(16)		Acts of 2006 Clean and Clear Program - Dept ID 6140990602	40,686.00		40,686.00		40,686.00		40,686.00	40,686.00	40,686.00	40,686.00	40,686.00	0	0	0	0	0	0
192	19(b)(17)		Acts of 2007 Water Pollution Control - Dept ID 6140990701	35,000.00		35,000.00		35,000.00		35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	0	0	0	0	0	0
193	19(b)(18)		Acts of 2007 State-owned Dams - Dept ID 6140990704	198,104.00		198,104.00		198,104.00		198,104.00	198,104.00	198,104.00	198,104.00	198,104.00	0	0	0	0	0	0
194	19(b)(19)		Acts of 2007 Clean and Clear - Dept ID 6140990703	320,042.39		320,042.39		320,042.39		320,042.39	320,042.39	320,042.39	320,042.39	320,042.39	0	0	0	0	0	0
195	19(b)(20)		Acts of 2008 Clean and Clear - Dept ID 6140990803	92,906.23		92,906.23		92,906.23		92,906.23	92,906.23	92,906.23	92,906.23	92,906.23	0	0	0	0	0	0
196	19(b)(21)		Acts of 2008 Water Pollution - Dept ID 6140990801	87,967.95		87,967.95		87,967.95		87,967.95	87,967.95	87,967.95	87,967.95	87,967.95	0	0	0	0	0	0
197	19(b)(22)		Acts of 2009 Water Pollution Control - Dept ID 6140990901	231,202.30		231,202.30		231,202.30		231,202.30	231,202.30	231,202.30	231,202.30	231,202.30	0	0	0	0	0	0
198	19(b)(23)		Acts of 2009 Clean and Clear - Dept ID 6140990903	515,957.62		515,957.62		515,957.62		515,957.62	515,957.62	515,957.62	515,957.62	515,957.62	0	0	0	0	0	0
199	19(b)(24)		Acts of 2010 Drinking Water State Revolving Fund - Dept ID 6140991002	5,500.00		5,500.00		5,500.00		5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	0	0	0	0	0	0
200	19(b)(25)		Acts of 2010 Water Pollution Control - Dept ID 6140991001	123,666.00		123,666.00		123,666.00		123,666.00	123,666.00	123,666.00	123,666.00	123,666.00	0	0	0	0	0	0
201	19(b)(26)		Acts of 2010 Clean and Clear - Dept ID 6140991003	66,864.08		66,864.08		66,864.08		66,864.08	66,864.08	66,864.08	66,864.08	66,864.08	0	0	0	0	0	0
202	19(b)(27)		Acts of 2010 Fish & Wildlife, sea lamprey control - Dept ID 6120991001	155,898.60		155,898.60		155,898.60		155,898.60	155,898.60	155,898.60	155,898.60	155,898.60	0	0	0	0	0	0
203	19(b)(28)		Acts of 2011 Water Pollution Control - Dept ID 6140991101	210,000.00		210,000.00		210,000.00		210,000.00	210,000.00	210,000.00	210,000.00	210,000.00	0	0	0	0	0	0
204	19(b)(29)		Acts of 2011 Water Pollution TMDL/Wetland - Dept ID 6140991103	20,112.00		20,112.00		20,112.00		20,112.00	20,112.00	20,112.00	20,112.00	20,112.00	0	0	0	0	0	0
205	19(b)(30)		Acts of 2012 Drinking Water Projects - Dept ID 6140991202	35,483.32		35,483.32		35,483.32		35,483.32	35,483.32	35,483.32	35,483.32	35,483.32	0	0	0	0	0	0
206	19(b)(31)		Acts of 2012 Water Pollution Control - Dept ID 6140991201	472,239.85		472,239.85		472,239.85		472,239.85	472,239.85	472,239.85	472,239.85	472,239.85	0	0	0	0	0	0
207	19(c)(1)		Agency of Commerce and Community Development																	
208	19(c)(1)		Acts of 2007 Unmarked Burial Fund - Dept ID 7110990706	18,928.39		18,928.39		18,928.39		18,928.39	18,928.39	18,928.39	18,928.39	18,928.39	0	0	0	0	0	0
209	19(c)(2)		Acts of 2008 Unmarked Burial Fund - Dept ID 7110990804	24,769.00		24,769.00		24,769.00		24,769.00	24,769.00	24,769.00	24,769.00	24,769.00	0	0	0			

H.864 An act relating to capital construction and state bonding adjustment

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any project that requested funds from gov for ba, or was changed from last year

Line #	Last year's Capital Bill (2013) Sec	House BA (2014) Sec	Agency/Department - Project Description	Final Passed House & Senate Act 51 (2013 Session)			Request for Budget Adjustment 2014 Legislative Session	Governors Proposed Capital Budget Adjustment - 2014 Legislative Session			2/21/14 House Institutions Proposed Capital Budget Adjustment 2014 Legislative Session			Difference from Act 51 As Passed last year			Difference from Gov					
				As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15	FY15 Request	Proposed FY14	Proposed FY15	Proposed FY14 & FY15	Proposed FY14	Proposed FY15	Proposed FY14 & FY15	FY14	FY15	FY14 & FY15	FY14	FY15	FY14 & FY15			
FISCAL YEAR 2015																						
217											0.00			0	0	0	0	0	0			
218														0	0	0	0	0	0			
219		10(19(d)(1))	Acts of 1993 No.59 sec 11d2 Water Supply Projects DeptID 614099103											5,062.78	5,062.78	0	5,063	5,063	0	5,063	5,063	
220		10(19(d)(2))	Acts of 2002 No. 149 Sec 15 States Attorneys Case Mgmt System DeptID 12130990315											54,877.31	54,877.31	0	54,877	54,877	0	54,877	54,877	
221		10(19(d)(3))	Acts of 2004 No. 121 Sec 10 F&W Species Recovery Plan 6120990458											82.63	82.63	0	83	83	0	83	83	
222		10(19(d)(4))	Acts of 2005 No. 43 Sec 9 DEC Maint State Owned Dams 6140990503											0.19	0.19	0	0	0	0	0	0	
223		10(19(d)(5))	Acts of 2006 No. 147 Sec 10 DEC State Owned Dams Dept id 6140990604											18,934.32	18,934.32	0	18,934	18,934	0	18,934	18,934	
224		10(19(d)(6))	Acts of 2006 No. 147 Sec 3 Health and Public Safety Lab Dept ID 614700030				958.58	958.58	958.58					985.58	985.58	0	986	986	0	27	27	
225		10(19(d)(7))	Acts of 2007 No. 52 Sec 3 Health and Public Safety Lab DeptID 0703200030				72,349.59	72,349.59	72,349.59					93,006.05	93,006.05	0	93,006	93,006	0	20,656	20,656	
226		10(19(d)(8))	Acts of 2008 No. 200 Sec 3 Co-location Health and Forensic Lab DeptID 0820000030				13,163.00	13,163.00	13,163.00					13,163.00	13,163.00	0	13,163	13,163	0	0	0	
227		10(19(d)(9))	Acts of 2009 No. 43 Sec 1 Major Maintenance DeptID 09043000010				7,038.60	7,038.60	7,038.60					24,914.89	24,914.89	0	24,915	24,915	0	17,876	17,876	
228			Acts of 2009 No.43 Sec 1 State Buildings Various Projects DeptID 09043000010				13,876.46	13,876.46	13,876.46					0.00	0.00	0	0	0	0	-13,876	-13,876	
229			Acts of 2009 No.43 Sec 1 State Buildings Various Projects Springfield Switchgear DeptID 09043000010				2,134.48	2,134.48	2,134.48					0.00	0.00	0	0	0	0	-2,134	-2,134	
230		10(19(d)(10))	Acts of 2009 No. 43 Sec 9 F&W biosecurity Grand Isle Hatchery 6120990906											38.27	38.27	0	38	38	0	38	38	
231		10(19(d)(11))	Acts of 2009 No.43 Sec 4(d) - Montpelier Flood Control Dept ID 6140990904				42,273.30	42,273.30	42,273.30					42,273.30	42,273.30	0	42,273	42,273	0	0	0	
232		10(19(d)(12))	Acts of 2010 No. 161 Sec 1 Major Maintenance DeptID 1016100010				11,656.44	11,656.44	11,656.44					11,656.44	11,656.44	0	11,656	11,656	0	0	0	
233		10(19(d)(13))	Acts of 2010 No. 161 Sec 1 Waterbury Complex Fire Alarm Panels and Door Holders DeptID 1016100010				38,590.72	38,590.72	38,590.72					38,590.72	38,590.72	0	38,591	38,591	0	0	0	
234		10(19(d)(14))	Acts of 2010 No. 161 Sec 1 Bennington State Office Building and Courthouse DeptID 1016100010				96,607.54	96,607.54	96,607.54					79,218.54	79,218.54	0	79,219	79,219	0	11,962	11,962	
235		10(19(d)(15))	Acts of 2010 No. 161 Sec 8 Austine School / Holton Hall 1016100080											11,962.03	11,962.03	0	11,962	11,962	0	11,962	11,962	
236		10(19(d)(16))	Acts of 2010 No. 161 Sec 12 DEC Ecosystem Restoration Project 6140990903											7,000.00	7,000.00	0	7,000	7,000	0	7,000	7,000	
237		10(19(d)(17))	Acts of 2010 No. 161 Sec 12 F&W Lamprey Control Project 6120991001											0.40	0.40	0	0	0	0	0	0	
238		10(19(d)(18))	Acts of 2010 No. 161 Sec 12 Montpelier Flood Control Dept ID 6140991004				175,201.00	175,201.00	175,201.00					175,201.00	175,201.00	0	175,201	175,201	0	0	0	
239		10(19(d)(19))	Acts of 2010 No. 161 Sec 12 DEC Water Pollution Control Dept ID 6140991001											0.01	0.01	0	0	0	0	0	0	
240		10(19(e)(20))	Acts of 2010 No. 161 Sec 14 Public Safety Headquarters DeptID 1016100140				11,757.61	11,757.61	11,757.61					11,757.61	11,757.61	0	11,758	11,758	0	0	0	
241		10(19(e)(21))	Acts of 2010 No. 161 Sec 1 State Building Various Projects (Springfield Municipal Project - Sec 26) DeptID 1016100010				200,000.00	200,000.00	200,000.00					200,000.00	200,000.00	0	200,000	200,000	0	0	0	
242		10(19(e)(22))	Acts of 2010 No. 161 Sec 20 Crime Victims Services ADA DeptID 2160991001											344.31	344.31	0	344	344	0	344	344	
243		10(19(e)(23))	Acts of 2011 No. 40 Sec 2(b) Statewide building Reuse and Planning DeptID 1104000022				32,349.59	32,349.59	32,349.59					32,349.59	32,349.59	0	32,350	32,350	0	0	0	
244		10(19(e)(24))	Acts of 2011 No. 40 Sec 2(b) Statewide Contingency DeptID 1104000022				1,473.51	1,473.51	1,473.51					1,474	1,474	0	1,474	1,474	0	0	0	
245		10(19(e)(25))	Acts of 2011 No. 40 Sec 2 (b)Statewide Major Maintenance DeptID 1104000022				53,676.67	53,676.67	53,676.67					53,676.67	53,676.67	0	53,677	53,677	0	0	0	
246		10(19(e)(26))	Acts of 2011 No. 40 Sec 2(b) - 120 State Street Restroom Renovations DeptID 1104000022				1,960.39	1,960.39	1,960.39					1,960.39	1,960.39	0	1,960	1,960	0	0	0	
247		10(19(e)(27))	Acts of 2011 No. 40 Sec 2(b) - St. Albans Correctional Facility Maintenance Shop DeptID 1104000022				5,360.00	5,360.00	5,360.00					5,360.00	5,360.00	0	5,360	5,360	0	0	0	
248		10(19(e)(28))	Acts of 2011 No. 40 Sec 2(b) - Engineering and Architectural Costs DeptID 1204000023				95,639.98	95,639.98	95,639.98					95,639.98	95,639.98	0	95,640	95,640	0	0	0	
249		10(19(e)(29))	Acts of 2011 No. 40 Sec 12 DEC Ecosystem Restoration Project 6140991003											12,468.06	12,468.06	0	12,468	12,468	0	12,468	12,468	
250		10(19(e)(30))	Acts of 2011 No. 40 Sec 12 FPR Projects 6130991101											64.47	64.47	0	64	64	0	64	64	
251		10(19(e)(31))	Acts of 2011 No. 40 Sec 20 Crime Victims Services ADA DeptID 2160991201											4,270.00	4,270.00	0	4,270	4,270	0	4,270	4,270	
252		10(19(e)(32))	Acts of 2012 No. 104 Sec 2(b) - Statehouse Committee Rooms DeptID 1104000022				7,337.97	7,337.97	7,337.97					7,337.97	7,337.97	0	7,338	7,338	0	0	0	
253		10(19(e)(33))	Acts of 2012 No. 104 Sec7(b)7 - Regional Economic Development Grants DeptID 1204000073				2,000.00	2,000.00	2,000.00					2,000.00	2,000.00	0	2,000	2,000	0	0	0	
254														0	0	0	0	0	0	0	0	
255														0	0	0	0	0	0	0	0	
256														0	0	0	0	0	0	0	0	
257														0	0	0	0	0	0	0	0	
258	19(a)		Capital Borrowing: GF Bonding	159,900,000		159,900,000								159,900,000	159,900,000	0	0	0	0	0	0	
259	19(b)	11(20)(c)	Previously authorized but unissued bonds (Bond Premiums, sale of 617)	7,603,320		7,603,320								7,603,320	5,842,992.21	13,446,312	0	5,842,992	5,842,992	0	5,842,992	5,842,992
260			States 2013 Series A and B General Obligation/Additional Bond Sales				3,812,914.04	3,812,914.04	3,812,914.04					-	-	0	0	0	0	-3,812,914	-3,812,914	
261			Acts of 2013 No. 51 Sec 21 Sale of Building 617- Use of Proceeds				2,030,078.21	2,030,078.21	2,030,078.21					-	-	0	0	0	0	-2,030,078	-2,030,078	
262														0	0	0	0	0	0	0	0	
263														0	0	0	0	0	0	0	0	
264														0	0	0	0	0	0	0	0	
265			Total	167,503,320	0	167,503,320	5,842,992.25	167,503,320.00	5,842,992.25	173,346,312.25	167,503,320.00	5,842,992.21	173,346,312.21	0	5,842,992	5,842,992	0	0	0	0	0	
266			TOTAL FUNDS AVAILABLE	173,231,370	0	173,231,370	6,728,397.68	173,231,370	6,711,008.68	179,942,378.42	173,231,370	6,848,662.23	180,080,031.97	0	6,848,662	6,848,662	0	137,654	137,654	0	137,654	
267			SUMMARY											0	0	0	0	0	0	0	0	
268			Budget Adjustment FY 2014 & 2015 Total Spending											0	0	0	0	0	0	0	0	
269			Total Spending	90,373,066	82,858,304	173,231,370		90,373,066	89,569,313	179,942,379	90,373,066	89,706,966	180,080,032	0	6,848,662	6,848,662	0	137,653	137,653	0	137,653	
270			Revenues Available	173,231,370	82,858,304	173,231,370		173,231,370	89,569,312	179,942,378	173,231,370	89,706,966	180,080,032	0	6,848,662	6,848,662	0	137,654	137,654	0	137,654	
271																						

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Agency/Department: Project Description	Final Passed House & Senate Act 51 (2013 Session)			Request for Budget Adjustment 2014 Legislative Session
	As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15	FY15 Request
Section 2: Department of Buildings and General Services				
Statewide - Asbestos	50,000	50,000	100,000	
Statewide Building Reuse/Planning - Annual Appropriation	75,000	75,000	150,000	
Statewide Contingency - Annual Appropriation	100,000	100,000	200,000	
Statewide Major Maintenance	8,000,000	8,334,994	16,334,994	
Statewide: BGS Engineer/Architectural Cost	2,982,132	2,982,132	5,964,264	214,031
Statewide Physical Security Enhancements	200,000	100,000	300,000	
Burlington - 32 & 108 Cherry Street - HVAC/DDC upgrades and roof renovations	250,000	0	250,000	
Montpelier 133 State Street: Foundation and Parking Lot Restoration - Supplemental Funding	1,450,000	0	1,450,000	
Montpelier Heat Plant 122 State Street - Supplemental Funding	2,500,000	0	2,500,000	3,000,000
Montpelier Heat Plant - 120 State Street Loading Dock	400,000	0	400,000	
Southern State Correctional Facility - Steam line Replacement	600,000	600,000	1,200,000	
Southern State Correctional Facility Copper Waterline Replacement	400,000	300,000	700,000	
Montpelier - Capitol Complex Historic Preservation 110 State/14-16 Baldwin Street (other properties)	200,000	200,000	400,000	
NWSCF Maintenance Shop - Supplemental	0	0	0	
NWSCF - Roof and Soffit Replacement A, B, and C Wings	425,000		425,000	
Chittenden Regional Correctional Facility - HVAC Upgrades	400,000	0	400,000	
Reconstruction Projects Dedicated to Renovation and Replacement of State Owned Assets (VSH,WSOC,NAT.LIFE)- Tropical Storm Irene				
VT State Hospital	8,700,000		8,700,000	
Waterbury Complex	21,200,000	33,000,000	54,200,000	
National Life	4,100,000		4,100,000	
Newport - Northern State Correctional Facility - maintenance shop	0	0	0	
Barre - Barre Court Pellet Boiler Installation - Supplement HVAC Project	329,000	0	329,000	

not subject to
budget adjust.

617 proceeds
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Agency/Department: Project Description	Final Passed House & Senate Act 51 (2013 Session)			Request for Budget Adjustment 2014 Legislative Session
	As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15	FY15 Request
Lab feasibility and governance study conducted by BGS, ANR, Ag (for ANR & Ag lab)	100,000	0	100,000	
Vergennes Property - Master Planning- Community Matching Funds	0	0	0	15,000
AG and ANR Lab Design, Site Evaluations and Land Purchase	0	0	0	1,800,000
BGS Project Management Software	0	0	0	250,000
McFarland State Office Building Property - Retaining Wall	0	0	0	90,000
State Auditors Office- Planning/Design Addition	0	0	0	15,000
Buildings & General Services	52,461,132	45,742,126	98,203,258	5,384,031
Section 3: Agency of Administration				
Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	100,000	100,000	200,000	
Agency of Administration	100,000	100,000	200,000	0
Section 4: Agency of Human Services				
New Health Lab Colchester - design, permitting, bidding, construction for co-location with UVM	5,000,000	6,000,000	11,000,000	
Corrections - Security upgrades at facilities - supplemental Funding	100,000	100,000	200,000	
Corrections: facility conditions analysis	100,000	0	100,000	
SSCF & SESCOF Suicide Abatement (windows; bunks, vents)	0	0	0	200,000
Security Camera Enhancement All Facilities	0	0	0	464,763
SSCF install new security gate and cage - related to Re-Org	0	0	0	90,000
NSCF Kitchen/Serving Line reconstruction	0	0	0	160,000
Correction Facilities Parking Lot Work at CRCF and NSCF	0	0	0	180,000
VIEWS/MMIS/Exchange	0	0	0	8,000,000

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Agency/Department: Project Description	Final Passed House & Senate Act 51 (2013 Session)			Request for Budget Adjustment 2014 Legislative Session
	As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15	FY15 Request
Woodside - Security Fence	0	0	0	181,000
Human Services	5,200,000	6,100,000	11,300,000	9,275,763
Section 5: Judiciary				
Hyde Park, Lamoille County Courthouse	1,000,000	2,500,000	3,500,000	0
Caledonia Courthouse -Wall Stabilization and Foundation (Monitoring and Planning)	0	0	0	1,096,004
Judiciary	1,000,000	2,500,000	3,500,000	1,096,004
Section 6: Commerce and Community Development				
Major Maintenance at all Sites: Annual Appropriations	200,000	200,000	400,000	
Bennington Monument Structural Repairs and ADA	175,000	0	175,000	
Underwater Preserves: Annual Appropriations	25,000	35,000	60,000	
Roadside Historic Markers: Annual Appropriations	15,000	15,000	30,000	
Battle of Cedar Creek and Winchester Monument: relocation	25,000		25,000	
Schooner Louis McClure: upgrades	0		0	
Justin Morill State Site in Strafford	0		0	28,000
Commerce and Community Development	440,000	250,000	690,000	28,000
Section 7: Building Communities Grants				
Historic Preservation Grants: Annual Appropriations	225,000	225,000	450,000	
Historic Barns and Agricultural Grants: Annual Appropriations	225,000	225,000	450,000	
Cultural Facilities Grant: Annual Appropriations	225,000	225,000	450,000	
Recreational Facilities Grants: Annual Appropriations	225,000	225,000	450,000	
Human services and education facilities: Annual Appropriations	225,000	225,000	450,000	
Regional Economic Development Grant Program	225,000	225,000	450,000	
Competitive Grants Program: Agricultural Fair Capital Projects	225,000	225,000	450,000	

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Agency/Department: Project Description	Final Passed House & Senate Act 51 (2013 Session)			Request for Budget Adjustment 2014 Legislative Session
	As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15	FY15 Request
Building Communities Grants	1,575,000	1,575,000	3,150,000	0
Section 8: Agency of Education				
State Aid for School Construction	6,704,634	10,411,446	17,116,080	10,354,690
Department of Education	6,704,634	10,411,446	17,116,080	10,354,690
Section 9: UVM				
Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	
University of Vermont	1,400,000	1,400,000	2,800,000	0
Section 10: Vermont State Colleges				
Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	
Vermont State Colleges	1,400,000	1,400,000	2,800,000	0
Section 11: Agency of Natural Resources				
Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants	1,381,600	700,000	2,081,600	614,000
Pownal Principal	500,000		500,000	
Pownal Interest on Borrowing of Delayed Grants		30,000	30,000	
Springfield loan conversions		78,000	78,000	
Administrative support - engineering, oversight, program management	300,000	300,000	600,000	
Drinking Water Supply -Drinking Water State Revolving Fund	2,500,000	1,000,000	3,500,000	
Engineering oversight and project management	300,000	300,000	600,000	
Ecosystem Restoration and Protection	2,250,000	2,073,732	4,323,732	500,000

not subject to budget adjust.

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Agency/Department: Project Description	Final Passed House & Senate Act 51 (2013 Session)			Request for Budget Adjustment 2014 Legislative Session
	As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15	FY15 Request
Waterbury - waste treatment facility phosphorous removal (\$220K can be deferred of the 527K increase until FY16)	3,440,000		3,440,000	527,000
<i>Dam safety and hydrology projects</i>	0	400,000	400,000	
Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	2,000,000	2,000,000	4,000,000	
Green Mountain Club	0	0	0	150,000
Fish and Wildlife - general infrastructure projects	1,000,000	1,000,000	2,000,000	
F&W: game warden equipment	75,950		75,950	
Lake Champlain Walleye: upgrades	25,000		25,000	25,000
Agency of Natural Resources	13,772,550	7,881,732	21,654,282	1,816,000
Section 12: Military				
Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	750,000	500,000	1,250,000	
Military	750,000	500,000	1,250,000	0
Section 13: Department Public Safety				
Brattleboro and Rockingham Barracks consolidation fit up of new field station	3,000,000	3,100,000	6,100,000	
Vermont State Police Consolidation - General land Purchase	550,000	300,000	850,000	
Fire Safety Equipment	50,000	0	50,000	
VT State Police Barracks Commission on Accreditation for Law Enforcement (CALEA)- Evidence Storage Governance Plan for Pittsford R.H. Wood Criminal Justice/Fire Service Training Center				43,000
				150,000

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Agency/Department: Project Description	Final Passed House & Senate Act 51 (2013 Session)			Request for Budget Adjustment 2014 Legislative Session
	As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15	FY15 Request
Public Safety	3,600,000	3,400,000	7,000,000	193,000
Section 14: Agency of Agriculture				
Springfield, MA - exposition center building upgrades	150,000	0	150,000	
Best Management Practices	0	1,200,000	1,200,000	
Produce Safety and Market Access Program - New Grant Program	0	0	0	
Agency of Agriculture	150,000	1,200,000	1,350,000	0
Section 15: Vermont Public Television				
VPT Digital Conversion Completion Mobile Unit Satellite Uplink	205,750	0	205,750	
Transmission Security	0	200,000	200,000	272,000
Replace first generation on-air digital encoders and exciters at Rutland and St. Johnsbury Transmitters	0	0	0	145,000
Vermont Public Television	205,750	200,000	405,750	417,000
Section 16: Vermont Rural Fire Protection				
Dry Hydrant Program- Continue Program Grants: Annual Appropriations	100,000	100,000	200,000	
Vermont Rural Fire Protection	100,000	100,000	200,000	0
Section 17: Vermont Veterans Home				
Kitchen Remodel				435,000
Electronic Medical Records - Grant Approved by VA @65%				700,000
Mold remediation	1,216,000	0	1,216,000	0
Vermont Veterans Home	1,216,000	0	1,216,000	0

not subject to
budget adjust.

617 proceeds
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Agency/Department: Project Description	Final Passed House & Senate Act 51 (2013 Session)			Request for Budget Adjustment 2014 Legislative Session
	As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15	FY15 Request
Section 18: Vermont Interactive Technologies				
VT Interactive Technologies: systems and unit upgrades	288,000	88,000	376,000	
Vermont Interactive TV	288,000	88,000	376,000	0
Section 18a: E-911				
E-911 in schools	10,000	10,000	20,000	
E-911 in schools	10,000	10,000	20,000	0
TOTAL - CAPITAL PROJECTS	90,373,066	82,858,304	173,231,370	28,564,488
Proposed Funding Available				
Section 19: Reallocations & Transfers				
Buildings and General Services				
Act 43 Building and General Services Sec 1 Acts of 2009: 32 Cherry Street Water Intrusion - Dept ID 0904300010	48,065.57		48,065.57	
Act 43 Building and General Services Sec 1 Acts of 2009: Rutland Multimodal Garage Trench Drains - Dept ID 0904300010	404.09		404.09	
Act 161 Human Services Sec 3 Acts of 2010- VSH Ongoing Safety - Dept ID 1016100030	96.98		96.98	
Act 161 Public Safety Sec 14 Acts of 2010 - Two Way Radio System Dept ID 1016100140	12,579.71		12,579.71	
Act 40 Buildings and General Services Sec 2 Acts of 2011- DMV Bathroom Renovations	119,067.33		119,067.33	
Act 40 Buildings and General Services Sec 2 Acts of 2011 - Engineer Cost - Dept ID 1104000022	158,779.04		158,779.04	
Act 40 Buildings and General Services Sec 2 Acts of 2011 - 116 State Street - Dept ID 1104000022	0.02		0.02	

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	not subject to budget adjust.		617 proceeds will supplement	Request for Budget Adjustment 2014 Legislative Session
	Final Passed House & Senate Act 51 (2013 Session)			
Agency/Department: Project Description	As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15	FY15 Request
Act 40 Buildings and General Services Sec 2 Acts of 2011 - Waterbury Fuel Tank Replacement - Dept ID 1104000022	400,000.00		400,000.00	
Act 40 Building Community Grants Sec 7 Acts of 2011 - Recreation Grant Program- Dept ID 1104000071	8,150.00		8,150.00	
Act 40 Building Community Grants Sec 7 Acts of 2011 - Human Service and Educational Grant - Dept ID 1104000071	2,515.61		2,515.61	
Act 40 Public Safety Sec 14(e) Acts of 2011 - Architectural Assessment Middlesex - Dept ID 1104000145	6.80		6.80	
Acts of 2010 Cultural Facilities Grants - dept ID 1110991001	29,454.00		29,454.00	
Agency of Natural Resources				
Acts of 1989 Sec 8 b 1 - Water Pollution - Dept ID: 6140998901	9,426.24		9,426.24	
Acts of 1990 Potable Water Supply Construction - Dept ID6140999003	17,430.00		17,430.00	
Acts of 1991 93/91 Sec 11 d 2 Water Supply - Dept ID 6140999103	46,514.75		46,514.75	
Acts of 1992 256/92 Sec 11 e 1 Water Pollution - Dept ID614999201	35,000.65		35,000.65	
Acts of 1998 148/98 Sec 13 b 1 water supply - Dept ID 6140999801	72,513.80		72,513.80	
Acts of 1998 148/98 Sec 13 b 2 A Pollution Control - Dept ID6140999802	305,394.84		305,394.84	
Acts of 2001 Various Projects 61/01/s9a - Dept ID 6140990201	277,833.51		277,833.51	
Acts of 2003 Water Pollution/Drinking 149/02 - Dept ID 6140990301	118,725.81		118,725.81	
Acts of 2004 Water Pollution Grants 63/03 - Dept ID 6140990401	896.40		896.40	
Acts of 2004 Clean and Clear Program 121/04 - Dept ID 6140990452	44,447.91		44,447.91	
Acts of 2004 Ecological assessments 6120990457	36.70		36.70	
Acts of 2004 Species Recovery Plan 6120990458	3.90		3.90	
Acts of 2005 Water Pollution Grants 43/05 - Dept ID 6140990501	128,115.97		128,115.97	
Acts of 2005 Clean and Clear Program 43/05- Dept ID 6140990502	135,500.37		135,500.37	
Acts of 2006 Water Pollution Grants - Dept ID6140990601	34,703.62		34,703.62	
Acts of 2006 Clean and Clear Program - Dept ID6140990602	40,686.00		40,686.00	
Acts of 2007 Water Pollution Control - Dept ID6140990701	35,000.00		35,000.00	
Acts of 2007 State- owned Dams - Dept ID 6140990704	198,104.00		198,104.00	
Acts of 2007 Clean and Clear - Dept ID6140990703	320,042.39		320,042.39	
Acts of 2008 Clean and Clear - Dept ID 6140990803	92,906.23		92,906.23	

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Agency/Department: Project Description	Final Passed House & Senate Act 51 (2013 Session)			Request for Budget Adjustment 2014 Legislative Session
	As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15	FY15 Request
Acts of 2010 No. 161 Sec 1 Major Maintenance DeptID 1016100010				11,656.44
Acts of 2010 No 161 Sec 1 State Building Various Projects (Springfield Municipal Project - Sec 26) DeptID 1016100010				200,000.00
Acts of 2010 No. 161 Sec 1 Waterbury Complex Fire Alarm Panels and Door Holders DeptID 1016100010				38,590.72
Acts of 2010 No 161 Sec 1 Bennington State Office Building and Courthouse DeptID 1016100010				96,607.54
Acts of 2010 No. 161 Sec. 14 Public Safety Headquarters DeptID 1016100140				11,757.61
Acts of 2011 No. 40 Sec 2(b) Statewide building Reuse and Planning DeptID 1104000022				32,349.59
Acts of 2011 No. 40 Sec 2(b) Statewide Contingency DeptID 1104000022				1,473.51
Acts of 2011 No. 40 Sec 2 (b)Statewide Major Maintenance DeptID 1104000022				53,676.67
Acts of 2011 No. 40 Sec 2(b) - 120 State Street Restroom Renovations DeptID 1104000022				1,960.39
Acts of 2011 No. 40 Sec 2(b) - St. Albans Correctional Facility Maintenance Shop DeptID 1104000022				5,360.00
Acts of 2011 No. 40 Sec 2(b) - Statehouse Committee Rooms DeptID 1104000022				7,337.97
Acts of 2012 No. 40 Sec 2(b) - Engineering and Architectural Costs DeptID 1204000023				95,639.98
Acts of 2012 No. 40 Sec7(b)7 - Regional Economic Development Grants DeptID 1204000073				2,000.00
Agency of Natural Resources - Fiscal Year 2015				
Acts of 2009 No.43 Sec 4(d) - Montpelier Flood Control Dept ID 6140990904				42,273.30
Acts of 2010 - Montpelier Flood Control Dept ID 6140991004				175,201.00
Other \$ - Fiscal Year 2015				
Acts of 2013 No. 51 Sec 21 Sale of Building 617- Use of Proceeds				2,030,078.21
Total Reallocations/Transfers FY 2014&2015	5,728,049.74	0.00	5,728,049.74	2,915,483.64
Section 20: General Obligation Bonds and Appropriations				
Capital Borrowing: GF Bonding	159,900,000		159,900,000	
Bond Premiums	7,603,320		7,603,320	
States 2013 Series A and B General ObligationAdditional Bond Sales				3,812,914.04

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Agency/Department: Project Description	Final Passed House & Senate Act 51 (2013 Session)			Request for Budget Adjustment 2014 Legislative Session
	As Enacted FY14	As Enacted FY15	As Enacted FY14 & FY15	FY15 Request
Total	167,503,320	0	167,503,320	3,812,914.04
TOTAL FUNDS AVAILABLE	173,231,370	0	173,231,370	6,728,397.68
SUMMARY				
Budget Adjustment FY 2014 & 2015 Total Spending				
Total Spending	90,373,066	82,858,304	173,231,370	
Revenues Available	173,231,370	82,858,304	173,231,370	
Difference	82,858,304	0	0	

Governors Proposed Capital Budget Adjustment - 2014 Legislative Session			Act 51 (2013) Session Difference		
<i>Proposed FY14</i>	<i>Proposed FY15</i>	<i>Proposed FY14 &FY15</i>	<i>FY14</i>	<i>FY15</i>	<i>FY14 &FY15</i>
50,000	50,000	100,000	0	0	0
75,000	75,000	150,000	0	0	0
100,000	100,000	200,000	0	0	0
8,000,000	8,334,994	16,334,994	0	0	0
2,982,132	3,196,163	6,178,295	0	214,031	214,031
200,000	100,000	300,000	0	0	0
250,000	0	250,000	0	0	0
1,450,000	0	1,450,000	0	0	0
2,500,000	3,000,000	5,500,000	0	3,000,000	3,000,000
400,000	0	400,000	0	0	0
600,000	600,000	1,200,000	0	0	0
400,000	300,000	700,000	0	0	0
200,000	200,000	400,000	0	0	0
0	0	0	0	0	0
425,000		425,000	0	0	0
400,000	0	400,000	0	0	0
			0	0	0
8,700,000		8,700,000	0	0	0
21,200,000	33,000,000	54,200,000	0	0	0
4,100,000		4,100,000	0	0	0
0	0	0	0	0	0
329,000	0	329,000	0	0	0

Governors Proposed Capital Budget Adjustment - 2014 Legislative Session			Act 51 (2013) Session Difference		
<i>Proposed FY14</i>	<i>Proposed FY15</i>	<i>Proposed FY14 & FY15</i>	<i>FY14</i>	<i>FY15</i>	<i>FY14 & FY15</i>
100,000	0	100,000	0	0	0
0	15,000	15,000	0	15,000	15,000
0	500,000	500,000	0	500,000	500,000
0	250,000	250,000	0	250,000	250,000
0	90,000	90,000	0	90,000	90,000
0	15,000	15,000	0	15,000	15,000
52,461,132	49,826,157	102,287,289	0	4,084,031	4,084,031
100,000	100,000	200,000	0	0	0
100,000	100,000	200,000	0	0	0
5,000,000	6,000,000	11,000,000	0	0	0
100,000	100,000	200,000	0	0	0
100,000	0	100,000	0	0	0
0	200,000	200,000	0	200,000	200,000
0	250,000	250,000	0	250,000	250,000
0	90,000	90,000	0	90,000	90,000
0	160,000	160,000	0	160,000	160,000
0	0	0	0	0	0
0	0	0	0	0	0

Governors Proposed Capital Budget Adjustment - 2014 Legislative Session			Act 51 (2013) Session Difference		
<i>Proposed FY14</i>	<i>Proposed FY15</i>	<i>Proposed FY14 & FY15</i>	<i>FY14</i>	<i>FY15</i>	<i>FY14 & FY15</i>
0	181,000	181,000	0	181,000	181,000
			0	0	0
5,200,000	6,981,000	12,181,000	0	881,000	881,000
1,000,000	2,500,000	3,500,000	0	0	0
0	100,000	100,000	-	100,000	100,000
1,000,000	2,600,000	3,600,000	0	100,000.00	100,000.00
200,000	200,000	400,000	0	0	0
175,000	0	175,000	0	0	0
25,000	35,000	60,000	0	0	0
15,000	15,000	30,000	0	0	0
25,000		25,000	0	0	0
0		0	0	0	0
0	28,000	28,000	0	28,000	28,000
			0	0	0
440,000	278,000	718,000	0	28,000	28,000
225,000	225,000	450,000	0	0	0
225,000	225,000	450,000	0	0	0
225,000	225,000	450,000	0	0	0
225,000	225,000	450,000	0	0	0
225,000	225,000	450,000	0	0	0
225,000	225,000	450,000	0	0	0
225,000	225,000	450,000	0	0	0

Governors Proposed Capital Budget Adjustment - 2014 Legislative Session			Act 51 (2013) Session Difference		
<i>Proposed FY14</i>	<i>Proposed FY15</i>	<i>Proposed FY14 &FY15</i>	<i>FY14</i>	<i>FY15</i>	<i>FY14 &FY15</i>
1,575,000	1,575,000	3,150,000	0	0	0
6,704,634	10,354,690	17,059,324	0	-56,756	-56,756
6,704,634	10,354,690	17,059,324	0	-56,756	-56,756
1,400,000	1,400,000	2,800,000	0	0	0
1,400,000	1,400,000	2,800,000	0	0	0
1,400,000	1,400,000	2,800,000	0	0	0
1,400,000	1,400,000	2,800,000	0	0	0
1,381,600	1,314,000	2,695,600	0	614,000	614,000
500,000		500,000	0	0	0
	30,000	30,000	0	0	0
	78,000	78,000	0	0	0
300,000	300,000	600,000	0	0	0
2,500,000	1,000,000	3,500,000	0	0	0
300,000	300,000	600,000	0	0	0
2,250,000	2,573,732	4,823,732	0	500,000	500,000

Governors Proposed Capital Budget Adjustment - 2014 Legislative Session			Act 51 (2013) Session Difference		
<i>Proposed FY14</i>	<i>Proposed FY15</i>	<i>Proposed FY14 & FY15</i>	<i>FY14</i>	<i>FY15</i>	<i>FY14 & FY15</i>
3,440,000	307,000	3,747,000	0	307,000	307,000
0	400,000	400,000	0	0	0
2,000,000	2,000,000	4,000,000	0	0	0
0	100,000	100,000	0	100,000	100,000
1,000,000	1,000,000	2,000,000	0	0	0
75,950		75,950	0	0	0
25,000	0	25,000	0	0	0
13,772,550	9,402,732	23,175,282	0	1,521,000	1,521,000
750,000	500,000	1,250,000	0	0	0
750,000	500,000	1,250,000	0	0	0
3,000,000	3,100,000	6,100,000	0	0	0
550,000	300,000	850,000	0	0	0
50,000	0	50,000	0	0	0
0	43,000	43,000	0	43,000	43,000
0	50,000	50,000	0	50,000	50,000

Governors Proposed Capital Budget Adjustment - 2014 Legislative Session			Act 51 (2013) Session Difference		
<i>Proposed FY14</i>	<i>Proposed FY15</i>	<i>Proposed FY14 &FY15</i>	<i>FY14</i>	<i>FY15</i>	<i>FY14 &FY15</i>
3,600,000	3,493,000	7,093,000	0	93,000	93,000
150,000	0	150,000	0	0	0
0	1,200,000	1,200,000	0	0	0
0	0	0	0	0	0
150,000	1,200,000	1,350,000	0	0	0
205,750	0	205,750	0	0	0
0	260,734	260,734	0	60,734	60,734
0	0	0	0	0	0
205,750	260,734	466,484	0	60,734	60,734
100,000	100,000	200,000	0	0	0
100,000	100,000	200,000	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
1,216,000	0	1,216,000	0	0	0
1,216,000	0	1,216,000	0	0	0

Governors Proposed Capital Budget Adjustment - 2014 Legislative Session			Act 51 (2013) Session Difference		
<i>Proposed FY14</i>	<i>Proposed FY15</i>	<i>Proposed FY14 &FY15</i>	<i>FY14</i>	<i>FY15</i>	<i>FY14 &FY15</i>
288,000	88,000	376,000	0	0	0
288,000	88,000	376,000	0	0	0
10,000	10,000	20,000	0	0	0
10,000	10,000	20,000	0	0	0
90,373,066	89,569,313	179,942,379	0	6,711,009	6,711,009
48,065.57		48,065.57	0	0	0
404.09		404.09	0	0	0
96.98		96.98	0	0	0
12,579.71		12,579.71	0	0	0
119,067.33		119,067.33	0	0	0
158,779.04		158,779.04	0	0	0
0.02		0.02	0	0	0

Governors Proposed Capital Budget Adjustment - 2014 Legislative Session			Act 51 (2013) Session Difference		
<i>Proposed FY14</i>	<i>Proposed FY15</i>	<i>Proposed FY14 &FY15</i>	<i>FY14</i>	<i>FY15</i>	<i>FY14 &FY15</i>
400,000.00		400,000.00	0	0	0
8,150.00		8,150.00	0	0	0
2,515.61		2,515.61	0	0	0
6.80		6.80	0	0	0
29,454.00		29,454.00	0	0	0
			0	0	0
9,426.24		9,426.24	0	0	0
17,430.00		17,430.00	0	0	0
46,514.75		46,514.75	0	0	0
35,000.65		35,000.65	0	0	0
72,513.80		72,513.80	0	0	0
305,394.84		305,394.84	0	0	0
277,833.51		277,833.51	0	0	0
118,725.81		118,725.81	0	0	0
896.40		896.40	0	0	0
44,447.91		44,447.91	0	0	0
36.70		36.70	0	0	0
3.90		3.90	0	0	0
128,115.97		128,115.97	0	0	0
135,500.37		135,500.37	0	0	0
34,703.62		34,703.62	0	0	0
40,686.00		40,686.00	0	0	0
35,000.00		35,000.00	0	0	0
198,104.00		198,104.00	0	0	0
320,042.39		320,042.39	0	0	0
92,906.23		92,906.23	0	0	0

Governors Proposed Capital Budget Adjustment - 2014 Legislative Session			Act 51 (2013) Session Difference		
<i>Proposed FY14</i>	<i>Proposed FY15</i>	<i>Proposed FY14 &FY15</i>	<i>FY14</i>	<i>FY15</i>	<i>FY14 &FY15</i>
87,967.95		87,967.95	0	0	0
231,202.30		231,202.30	0	0	0
515,957.62		515,957.62	0	0	0
5,500.00		5,500.00	0	0	0
123,666.00		123,666.00	0	0	0
66,864.08		66,864.08	0	0	0
155,898.60		155,898.60	0	0	0
210,000.00		210,000.00	0	0	0
20,112.00		20,112.00	0	0	0
35,483.32		35,483.32	0	0	0
472,239.85		472,239.85	0	0	0
			0	0	0
18,928.39		18,928.39	0	0	0
24,769.00		24,769.00	0	0	0
			0	0	0
			0	0	0
433,478.30		433,478.30	0	0	0
190,000.00		190,000.00	0	0	0
132,040.88		132,040.88	0	0	0
311,539.21		311,539.21	0	0	0
			0	0	0
			0	0	0
	958.58		0	958.58	958.58
	72,349.59		0	72,349.59	72,349.59
	13,163.00		0	13,163.00	13,163.00
	7,038.60		0	7,038.60	7,038.60
	13,876.46		0	13,876.46	13,876.46
	2,134.48		0	2,134.48	2,134.48

Governors Proposed Capital Budget Adjustment - 2014 Legislative Session			Act 51 (2013) Session Difference		
<i>Proposed FY14</i>	<i>Proposed FY15</i>	<i>Proposed FY14 &FY15</i>	<i>FY14</i>	<i>FY15</i>	<i>FY14 &FY15</i>
	11,656.44		0	11,656.44	11,656.44
	200,000.00		0	200,000.00	200,000.00
	38,590.72		0	38,590.72	38,590.72
	79,218.54		0	79,218.54	79,218.54
	11,757.61		0	11,757.61	11,757.61
	32,349.59		0	32,349.59	32,349.59
	1,473.51		0	1,473.51	1,473.51
	53,676.67		0	53,676.67	53,676.67
	1,960.39		0	1,960.39	1,960.39
	5,360.00		0	5,360.00	5,360.00
	7,337.97		0	7,337.97	7,337.97
	95,639.98		0	95,639.98	95,639.98
	2,000.00		0	2,000.00	2,000.00
			0	0.00	0.00
	42,273.30		0	42,273.30	42,273.30
	175,201.00		0	175,201.00	175,201.00
			0	0	0
	2,030,078.21		0	2,030,078.21	2,030,078.21
			0	0	0
			0	0	0
5,728,049.74	2,898,094.64	8,626,144.38	0.00	2,898,094.64	2,898,094.64
159,900,000		159,900,000	0	0	0
7,603,320		7,603,320	0	0	0
	3,812,914.04	3,812,914.04	-	3,812,914.04	3,812,914.04

Governors Proposed Capital Budget Adjustment - 2014 Legislative Session			Act 51 (2013) Session Difference		
<i>Proposed FY14</i>	<i>Proposed FY15</i>	<i>Proposed FY14 &FY15</i>	<i>FY14</i>	<i>FY15</i>	<i>FY14 &FY15</i>
167,503,320.00	3,812,914.04	171,316,234.04	-	3,812,914.04	3,812,914.04
173,231,370	6,711,008.68	179,942,378.42	-	6,711,008.68	6,711,008.68
90,373,066	89,569,313	179,942,379	-	6,711,009	6,711,009
173,231,370	89,569,312	179,942,378	-	6,711,009	6,711,009
82,858,304	(0)	(0)	-	-	-