

AHS STRATEGIC PLAN

ACTION PLAN

GOAL: Decrease the lasting impacts of poverty on individuals, children and families in Vermont and create pathways out of poverty

INDICATOR: 3SquaresVT Enrollment: % eligible recipients, % eligible children, % eligible older adults

DATE OF PRESENTATION: April 29, 2013

ACTION <i>What will be done?</i>	WHO <i>Who will do it?</i>	TIMELINE <i>By when?</i>	MEASUREMENT <i>How will we know it was accomplished?</i>	RESOURCES <i>What inputs are needed</i>	FOLLOW UP <i>When will we check on status?</i>
Add representatives from DAIL, VDH and DMH to the 3SquaresVT Workgroup	Monica to follow up with Departments	May 31, 2013	Staff identified and invited to next Workgroup meeting		AHS Performance Accountability Committee- June, 2013 Meeting
Develop a Short Term Taskforce to address 21 st Century Outreach methods- DAIL, VDH, DCF, DMH, DVHA, DOC	Lynn Bruce, DCF-	June 30, 2013	Workgroup members identified; meetings set VDH invited to present	Staff time; VDH presentation	AHS Performance Accountability Committee – July, 2013 Meeting
Connect Beth Rowley (DCF IT) with the 3SquaresVT work unit	Pat Duda, DCF	June 30, 2013	Beth invited to meet with the 3SquaresVT staff Data requirements gathered	Staff time	AHS Performance Accountability Committee – June, 2013 Meeting
ADRC connection to 3SquaresVT	Mary Woodruff, DAIL	June 30, 2013	Heather Johnson invited to meet with 3SquaresVT Workgroup	Staff time	AHS Performance Accountability Committee-June, 2013 Meeting

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Convene Community Conversations to discuss community data and responsibility for 3SquaresVT outreach efforts	Pat Duda & Mary Carlson, Karolyn White, DCF Mary Woodruff, Will Rowe, DAIL Monica Hutt, Field Directors, AHS CO	October, 2013	Community Conversations occur	Staff Time Data by community Community Partners	AHS Performance Accountability Committee- November, 2013 Meeting
DCF Policy Group to assess potential eligibility changes in 3SquaresVT program and to analyze current spending and rate of return	DCF- Dawn O'Toole, Pat Duda, Mary Carlson, Karolyn White, Leo Clark	November, 2013	Analysis is completed	Staff Time Data Fiscal Information	AHS Performance Accountability Committee- December, 2013

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INDICATOR: AHS consumers engaged in Creative Workforce Solutions (CWS) who achieve a successful employment outcome (i.e., 90 consecutive days of competitive employment).

DATE OF PRESENTATION: 4/15/2013

ACTION <i>What will be done?</i>	WHO <i>Who will do it?</i>	TIMELINE <i>By when?</i>	MEASUREMENT <i>How will we know it was accomplished?</i>	RESOURCES <i>What inputs are needed</i>	FOLLOW UP <i>When will we check on status?</i>
Create an AHS inter-departmental leadership group with a mandate to integrate and improve employment outcomes across AHS	DAIL/VR: James Smith AHSCO: Susan Bartlett	6/30/2013 9/30/13	Participants identified and attending meetings Group mandate defined and adopted	Existing staff and work group Possibly LDP candidate, intern or VPM Team	AHS Performance Accountability Committee - July 2013 meeting
Develop an AHS Employment Policy	DAIL/VR: James Smith AHSCO: Susan Bartlett	12/31/13	AHS Employment Policy created	Staff time to draft and review document	AHS Performance Accountability Committee - October 2013 meeting

AHS STRATEGIC PLAN

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GOAL: Promote the health, well-being, and safety of individuals, families, and our communities

INDICATOR: Recidivism among offenders released from prison within 3 years

DATE OF PRESENTATION: April 29, 2013

ACTION <i>What will be done?</i>	WHO <i>Who will do it?</i>	TIMELINE <i>By when?</i>	MEASUREMENT <i>How will we know it was accomplished?</i>	RESOURCES <i>What inputs are needed</i>	FOLLOW UP <i>When will we check on status?</i>
Continue to build an integrated approach, across disciplines and departments, for offender re-entry; focus on Housing, Employment, Substance Abuse and Mental Health supports and connect to local community justice centers	Monica Hutt-AHSCO Kim Bushey-DOC	December, 2013	Working groups established System developed and clearly defined	Staff time	AHS Performance Accountability Committee- October, 2013 Meeting
Continue to focus on the re-design and implementation of health and mental health services within DOC facilities to ensure a proactive connection with re-entry services	Monica Weeber, DOC Susan Onderwyzer, DMH	January, 2015	A new, facility based health system in place with clear links to re-entry supports defined	Staff time Contracted Resources Financial Resources	AHS Performance Accountability Committee – January 2014 Meeting
Conduct a data analysis of the available and probable results data of the VR work with offenders to determine if a deeper funding discussion is warranted	Shawn Skaflestad, AHSCO James Smith, DAIL/VR	July, 2013	Data analysis complete Recommendations created	Staff time AHS Research and Statistics Group	AHS Performance Accountability Committee – August, 2013 Meeting

AHS STRATEGIC PLAN

ACTION PLAN

GOAL: Promote the health, well-being, and safety of individuals, families, and our communities

INDICATOR: Obesity in Vermont: Childhood, Youth and Adult

DATE OF PRESENTATION: May 20, 2013

ACTION <i>What will be done?</i>	WHO <i>Who will do it?</i>	TIMELINE <i>By when?</i>	MEASUREMENT <i>How will we know it was accomplished?</i>	RESOURCES <i>What inputs are needed</i>	FOLLOW UP <i>When will we check on status?</i>
Arrange a VDH Training re outreach strategies for AHS	VDH- Garry Schaedel, Rebecca Brooks, Nancy Simoes	September, 2013	Training will be arranged; invitations will be issued	Staff Time Location for training Supplies?	Performance Accountability Committee – September 2013 meeting
Payment Reform Workgroup – exploration of incentives for medical providers re Breast feeding, healthy eating, etc	Lori Collins, DVHA, Garry Schaedel, VDH,	December, 2013	Workgroup Formed Recommendations on incentives created	Staff Time	Performance Accountability Committee- January, 2014
Explore the option of targeting obesity as a chronic condition in Blueprint; link to pediatricians	Lori Collins, DVHA Brena Holmes, Garry Schaedel, VDH	December 2013	Recommendations for Blueprint created	Staff Time	Performance Accountability Committee- January, 2014

AHS to adopt VDH standards for a healthy worksite ; purchasing and procurement of food	Diane Nealy, AHSCO Garry Schaedel, VDH	September, 2013	Recommendations drafted AHS Policy created and disseminated	Staff Time	Performance Accountability Committee- October, 2013
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AHS STRATEGIC PLAN

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GOAL: Promote the health, well-being, and safety of individuals, families, and our communities

INDICATOR: Number of Fall Related Deaths Among Older Adults

DATE OF PRESENTATION: June 17, 2013

ACTION <i>What will be done?</i>	WHO <i>Who will do it?</i> <i>Lead Dept</i>	TIMELINE <i>By when?</i>	MEASUREMENT <i>How will we know it was accomplished?</i>	RESOURCES <i>What inputs are needed</i>	FOLLOW UP <i>When will we check on status?</i>
Work with the Fall Free Coalition to identify a small set of successful interventions with proven results for use in Vermont as a tool kit	DAIL- Mary Woodruff/Sally Kerschner	November, 2013	List will be available for use	staff time	Program Accountability Committee- December, 2013 meeting
Create a public information campaign with outreach to public and providers to include the identified interventions and relevant public information	VDH- Communications Group – Deb Wilcox	February, 2014	Campaign will be airing	Staff time, media	Program Accountability Committee- March, 2014 meeting
Partner with Blueprint to distribute screening tools to providers and to distribute self-assessment tools to at-risk population	DVHA- Erin Carmichael	February, 2014	Providers will report having access to tools for use and distribution	Staff time, materials?	Program Accountability Committee- March, 2014 meeting

Follow up on connection with DUALS work	DAIL- Bard Hill	November, 2013	Report on possible connections available	Staff time	Program Accountability Committee – December 2013 meeting
Create capacity for coordination of efforts across the Agency	VDH – Deb Wilcox	November, 2013	Capacity identified	Staff time, position	Program Accountability Committee – December 2013 meeting
Explore incentivizing good screening efforts in nursing homes and with care providers through the DAIL Quality Awards	DAIL – Mary Woodruff	November, 2013	Summary of exploration available	Staff time	Program Accountability Committee – December 2013 meeting