

ADDENDUM

TO THE

SENATE CALENDAR

OF

TUESDAY

May 14, 2013

COMMITTEE OF CONFERENCE

H. 530.

**An act relating to making appropriations for the
support of government.**

Report of Committee of Conference

H. 530

An act relating to making appropriations for the support of government.

TO THE SENATE AND HOUSE OF REPRESENTATIVES:

The Committee of Conference to which were referred the disagreeing votes of the two Houses upon House Bill entitled:

H. 530 An act relating to making appropriations for the support of government.

Respectfully reports that it has met and considered the same and recommends that the bill be amended by striking out all after the enacting clause and inserting in lieu thereof the following:

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the BIG BILL – Fiscal Year 2014 Appropriations Act.

Sec. A.101 PURPOSE

(a) The purpose of this act is to provide appropriations for the operations of state government during fiscal year 2014. It is the express intent of the General Assembly that activities of the various agencies, departments, divisions, boards, and commissions be limited to those which can be supported by funds appropriated in this act or other acts passed prior to June 30, 2013. Agency and department heads are directed to implement staffing and service levels at the beginning of fiscal year 2014 so as to meet this condition unless otherwise directed by specific language in this act or other acts of the General Assembly.

Sec. A.102 APPROPRIATIONS

(a) It is the intent of the General Assembly that this act serve as the primary source and reference for appropriations for fiscal year 2014.

(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during which any of the appropriations are to continue, the appropriations are single-year appropriations and only for the purpose indicated and shall be paid from funds shown as the source of funds. If in this act there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the Commissioner of Finance and Management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending June 30, 2014.

Sec. A.103 DEFINITIONS

(a) For the purposes of this act:

(1) “Encumbrances” means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The Commissioner of Finance and Management shall make final decisions on the appropriateness of encumbrances.

(2) “Grants” means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to persons who are not wards of the State for services or supplies and means cash or other direct assistance, including pension contributions.

(3) “Operating expenses” means property management, repair and maintenance, rental expenses, insurance, postage, travel, energy and utilities, office and other supplies, equipment, including motor vehicles, highway materials, and construction, expenditures for the purchase of land, and construction of new buildings and permanent improvements, and similar items.

(4) “Personal services” means wages and salaries, fringe benefits, per diems, and contracted third party services, and similar items.

Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the state appropriations shall control, notwithstanding receipts being greater or less than anticipated.

Sec. A.106 FEDERAL FUNDS

(a) In fiscal year 2014, the Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may accept federal funds available to the State of Vermont, including block grants in lieu of or in addition to funds herein designated as federal. The Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may allocate all or any portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.

(b) If, during fiscal year 2014, federal funds available to the State of Vermont and designated as federal in this and other acts of the 2013 session of the Vermont General Assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the Governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The Governor may spend such funds for such purposes for no more than 45 days prior to legislative or Joint Fiscal Committee approval. Notice shall be given to the Joint Fiscal Committee without delay if the Governor intends to use the authority granted by this section, and the Joint Fiscal Committee shall meet in an expedited manner to review the Governor's request for approval.

Sec. A.107 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized state positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal year 2014 except for new positions authorized by the 2013 session. Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction.

Sec. A.108 LEGEND

(a) The bill is organized by functions of government. The sections between B.100 and B.999 contain appropriation of funds for the upcoming budget year. The sections between E.100 and E.999 contain language that relates to specific appropriations or government functions, or both. The function areas by section numbers are as follows:

| | |
|--|---|
| <u>B.100–B.199 and E.100–E.199</u> | <u>General Government</u> |
| <u>B.200–B.299 and E.200–E.299</u> | <u>Protection to Persons and Property</u> |
| <u>B.300–B.399 and E.300–E.399</u> | <u>Human Services</u> |
| <u>B.400–B.499 and E.400–E.499</u> | <u>Labor</u> |
| <u>B.500–B.599 and E.500–E.599</u> | <u>General Education</u> |
| <u>B.600–B.699 and E.600–E.699</u> | <u>Higher Education</u> |
| <u>B.700–B.799 and E.700–E.799</u> | <u>Natural Resources</u> |
| <u>B.800–B.899 and E.800–E.899</u> | <u>Commerce and Community Development</u> |
| <u>B.900–B.999 and E.900–E.999</u> | <u>Transportation</u> |
| <u>B.1000–B.1099 and E.1000–E.1099</u> | <u>Debt Service</u> |

B.1100–B.1199 and E.1100–E.1199 One-time and other appropriation actions

(b) The C sections contain any amendments to the current fiscal year and the D sections contain fund transfers and reserve allocations for the upcoming budget year.

Sec. B.100 Secretary of administration - secretary's office

| | |
|-----------------------------|----------------|
| Personal services | 844,340 |
| Operating expenses | <u>129,219</u> |
| Total | 973,559 |
| Source of funds | |
| General fund | 746,543 |
| Interdepartmental transfers | <u>227,016</u> |
| Total | 973,559 |

Sec. B.101 Secretary of administration - finance

| | |
|-----------------------------|------------------|
| Personal services | 1,214,086 |
| Operating expenses | <u>174,974</u> |
| Total | 1,389,060 |
| Source of funds | |
| Interdepartmental transfers | <u>1,389,060</u> |
| Total | 1,389,060 |

Sec. B.102 Secretary of administration - workers' compensation insurance

| | |
|------------------------|------------------|
| Personal services | 1,362,068 |
| Operating expenses | <u>339,297</u> |
| Total | 1,701,365 |
| Source of funds | |
| Internal service funds | <u>1,701,365</u> |
| Total | 1,701,365 |

Sec. B.103 Secretary of administration - general liability insurance

| | |
|------------------------|----------------|
| Personal services | 282,457 |
| Operating expenses | <u>63,401</u> |
| Total | 345,858 |
| Source of funds | |
| Internal service funds | <u>345,858</u> |
| Total | 345,858 |

Sec. B.104 Secretary of administration - all other insurance

| | |
|------------------------|---------------|
| Personal services | 24,398 |
| Operating expenses | <u>22,065</u> |
| Total | 46,463 |
| Source of funds | |
| Internal service funds | <u>46,463</u> |
| Total | 46,463 |

Sec. B.105 Information and innovation - communications and information technology

| | |
|------------------------|-------------------|
| Personal services | 10,850,041 |
| Operating expenses | 9,583,673 |
| Grants | <u>735,000</u> |
| Total | 21,168,714 |
| Source of funds | |
| Internal service funds | <u>21,168,714</u> |
| Total | 21,168,714 |

Sec. B.106 Finance and management - budget and management

| | |
|-----------------------------|----------------|
| Personal services | 1,101,626 |
| Operating expenses | <u>241,073</u> |
| Total | 1,342,699 |
| Source of funds | |
| General fund | 1,099,521 |
| Interdepartmental transfers | <u>243,178</u> |
| Total | 1,342,699 |

Sec. B.107 Finance and management - financial operations

| | |
|------------------------|------------------|
| Personal services | 2,878,757 |
| Operating expenses | <u>327,711</u> |
| Total | 3,206,468 |
| Source of funds | |
| Internal service funds | <u>3,206,468</u> |
| Total | 3,206,468 |

Sec. B.108 Human resources - operations

| | |
|--------------------|----------------|
| Personal services | 6,837,121 |
| Operating expenses | <u>949,416</u> |
| Total | 7,786,537 |
| Source of funds | |
| General fund | 1,721,503 |
| Special funds | 244,912 |

| | |
|--|------------------|
| Internal service funds | 5,150,473 |
| Interdepartmental transfers | <u>669,649</u> |
| Total | 7,786,537 |
| Sec. B.109 Human resources - employee benefits & wellness | |
| Personal services | 1,080,565 |
| Operating expenses | <u>818,530</u> |
| Total | 1,899,095 |
| Source of funds | |
| Internal service funds | 1,884,796 |
| Interdepartmental transfers | <u>14,299</u> |
| Total | 1,899,095 |
| Sec. B.110 Libraries | |
| Personal services | 2,094,320 |
| Operating expenses | 1,670,470 |
| Grants | <u>67,163</u> |
| Total | 3,831,953 |
| Source of funds | |
| General fund | 2,644,496 |
| Special funds | 127,019 |
| Federal funds | 963,293 |
| Interdepartmental transfers | <u>97,145</u> |
| Total | 3,831,953 |
| Sec. B.111 Tax - administration/collection | |
| Personal services | 13,452,030 |
| Operating expenses | <u>3,606,359</u> |
| Total | 17,058,389 |
| Source of funds | |
| General fund | 15,513,545 |
| Special funds | 1,299,400 |
| Interdepartmental transfers | <u>245,444</u> |
| Total | 17,058,389 |
| Sec. B.112 Buildings and general services - administration | |
| Personal services | 718,740 |
| Operating expenses | <u>61,999</u> |
| Total | 780,739 |
| Source of funds | |

| | |
|---|------------------|
| Interdepartmental transfers | <u>780,739</u> |
| Total | 780,739 |
| Sec. B.113 Buildings and general services - engineering | |
| Personal services | 2,507,282 |
| Operating expenses | <u>474,850</u> |
| Total | 2,982,132 |
| Source of funds | |
| Interdepartmental transfers | <u>2,982,132</u> |
| Total | 2,982,132 |
| Sec. B.114 Buildings and general services - information centers | |
| Personal services | 3,254,150 |
| Operating expenses | 1,399,962 |
| Grants | <u>33,000</u> |
| Total | 4,687,112 |
| Source of funds | |
| General fund | 678,129 |
| Transportation fund | 3,930,356 |
| Special funds | <u>78,627</u> |
| Total | 4,687,112 |
| Sec. B.115 Buildings and general services - purchasing | |
| Personal services | 990,356 |
| Operating expenses | <u>190,439</u> |
| Total | 1,180,795 |
| Source of funds | |
| General fund | <u>1,180,795</u> |
| Total | 1,180,795 |
| Sec. B.116 Buildings and general services - postal services | |
| Personal services | 640,226 |
| Operating expenses | <u>133,400</u> |
| Total | 773,626 |
| Source of funds | |
| General fund | 79,157 |
| Internal service funds | <u>694,469</u> |
| Total | 773,626 |
| Sec. B.117 Buildings and general services - copy center | |
| Personal services | 719,383 |
| Operating expenses | <u>153,027</u> |
| Total | 872,410 |

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|---|-------------------|
| Source of funds | |
| Internal service funds | <u>872,410</u> |
| Total | 872,410 |
| Sec. B.118 Buildings and general services - fleet management services | |
| Personal services | 598,336 |
| Operating expenses | <u>164,579</u> |
| Total | 762,915 |
| Source of funds | |
| Internal service funds | <u>762,915</u> |
| Total | 762,915 |
| Sec. B.119 Buildings and general services - federal surplus property | |
| Personal services | 31,036 |
| Operating expenses | <u>13,891</u> |
| Total | 44,927 |
| Source of funds | |
| Enterprise funds | <u>44,927</u> |
| Total | 44,927 |
| Sec. B.120 Buildings and general services - state surplus property | |
| Personal services | 143,737 |
| Operating expenses | <u>107,035</u> |
| Total | 250,772 |
| Source of funds | |
| Internal service funds | <u>250,772</u> |
| Total | 250,772 |
| Sec. B.121 Buildings and general services - property management | |
| Personal services | 1,306,056 |
| Operating expenses | <u>1,191,640</u> |
| Total | 2,497,696 |
| Source of funds | |
| Internal service funds | <u>2,497,696</u> |
| Total | 2,497,696 |
| Sec. B.122 Buildings and general services - fee for space | |
| Personal services | 12,619,641 |
| Operating expenses | <u>14,837,602</u> |
| Total | 27,457,243 |
| Source of funds | |
| Internal service funds | <u>27,457,243</u> |
| Total | 27,457,243 |

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|---|------------------|
| Sec. B.123 Geographic information system | |
| Grants | <u>378,700</u> |
| Total | 378,700 |
| Source of funds | |
| Special funds | <u>378,700</u> |
| Total | 378,700 |
| Sec. B.124 Executive office - governor's office | |
| Personal services | 1,200,333 |
| Operating expenses | <u>437,916</u> |
| Total | 1,638,249 |
| Source of funds | |
| General fund | 1,451,749 |
| Interdepartmental transfers | <u>186,500</u> |
| Total | 1,638,249 |
| Sec. B.125 Legislative council | |
| Personal services | 3,042,428 |
| Operating expenses | <u>724,016</u> |
| Total | 3,766,444 |
| Source of funds | |
| General fund | <u>3,766,444</u> |
| Total | 3,766,444 |
| Sec. B.126 Legislature | |
| Personal services | 3,467,973 |
| Operating expenses | <u>3,412,007</u> |
| Total | 6,879,980 |
| Source of funds | |
| General fund | <u>6,879,980</u> |
| Total | 6,879,980 |
| Sec. B.127 Joint fiscal committee | |
| Personal services | 1,314,830 |
| Operating expenses | <u>125,858</u> |
| Total | 1,440,688 |
| Source of funds | |
| General fund | <u>1,440,688</u> |
| Total | 1,440,688 |

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|---|------------------|
| Sec. B.128 Sergeant at arms | |
| Personal services | 514,458 |
| Operating expenses | <u>70,127</u> |
| Total | 584,585 |
| Source of funds | |
| General fund | <u>584,585</u> |
| Total | 584,585 |
| Sec. B.129 Lieutenant governor | |
| Personal services | 146,082 |
| Operating expenses | <u>28,963</u> |
| Total | 175,045 |
| Source of funds | |
| General fund | <u>175,045</u> |
| Total | 175,045 |
| Sec. B.130 Auditor of accounts | |
| Personal services | 3,378,241 |
| Operating expenses | <u>155,467</u> |
| Total | 3,533,708 |
| Source of funds | |
| General fund | 396,784 |
| Special funds | 53,145 |
| Internal service funds | <u>3,083,779</u> |
| Total | 3,533,708 |
| Sec. B.131 State treasurer | |
| Personal services | 2,907,173 |
| Operating expenses | <u>297,164</u> |
| Total | 3,204,337 |
| Source of funds | |
| General fund | 976,216 |
| Special funds | 2,123,541 |
| Interdepartmental transfers | <u>104,580</u> |
| Total | 3,204,337 |
| Sec. B.132 State treasurer - unclaimed property | |
| Personal services | 886,715 |
| Operating expenses | <u>251,413</u> |
| Total | 1,138,128 |
| Source of funds | |

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|---|-------------------|
| Private purpose trust funds | <u>1,138,128</u> |
| Total | 1,138,128 |
| Sec. B.133 Vermont state retirement system | |
| Personal services | 6,588,449 |
| Operating expenses | <u>30,370,108</u> |
| Total | 36,958,557 |
| Source of funds | |
| Pension trust funds | <u>36,958,557</u> |
| Total | 36,958,557 |
| Sec. B.134 Municipal employees' retirement system | |
| Personal services | 2,163,385 |
| Operating expenses | <u>537,207</u> |
| Total | 2,700,592 |
| Source of funds | |
| Pension trust funds | <u>2,700,592</u> |
| Total | 2,700,592 |
| Sec. B.135 State labor relations board | |
| Personal services | 181,889 |
| Operating expenses | <u>43,272</u> |
| Total | 225,161 |
| Source of funds | |
| General fund | 206,051 |
| Special funds | 6,788 |
| Interdepartmental transfers | <u>12,322</u> |
| Total | 225,161 |
| Sec. B.136 VOSHA review board | |
| Personal services | 25,288 |
| Operating expenses | <u>20,026</u> |
| Total | 45,314 |
| Source of funds | |
| General fund | 22,657 |
| Interdepartmental transfers | <u>22,657</u> |
| Total | 45,314 |
| Sec. B.137 Homeowner rebate | |
| Grants | <u>13,967,000</u> |
| Total | 13,967,000 |
| Source of funds | |

| | |
|--|-------------------|
| General fund | <u>13,967,000</u> |
| Total | 13,967,000 |
| Sec. B.138 Renter rebate | |
| Grants | <u>8,838,400</u> |
| Total | 8,838,400 |
| Source of funds | |
| General fund | 2,651,500 |
| Education fund | <u>6,186,900</u> |
| Total | 8,838,400 |
| Sec. B.139 Tax department - reappraisal and listing payments | |
| Grants | <u>3,293,196</u> |
| Total | 3,293,196 |
| Source of funds | |
| Education fund | <u>3,293,196</u> |
| Total | 3,293,196 |
| Sec. B.140 Municipal current use | |
| Grants | <u>13,475,000</u> |
| Total | 13,475,000 |
| Source of funds | |
| General fund | <u>13,475,000</u> |
| Total | 13,475,000 |
| Sec. B.141 Lottery commission | |
| Personal services | 1,757,229 |
| Operating expenses | 1,280,936 |
| Grants | <u>150,000</u> |
| Total | 3,188,165 |
| Source of funds | |
| Enterprise funds | <u>3,188,165</u> |
| Total | 3,188,165 |
| Sec. B.142 Payments in lieu of taxes | |
| Grants | <u>5,800,000</u> |
| Total | 5,800,000 |
| Source of funds | |
| Special funds | <u>5,800,000</u> |
| Total | 5,800,000 |

Sec. B.143 Payments in lieu of taxes - Montpelier

| | |
|-----------------|----------------|
| Grants | <u>184,000</u> |
| Total | 184,000 |
| Source of funds | |
| Special funds | <u>184,000</u> |
| Total | 184,000 |

Sec. B.144 Payments in lieu of taxes - correctional facilities

| | |
|-----------------|---------------|
| Grants | <u>40,000</u> |
| Total | 40,000 |
| Source of funds | |
| Special funds | <u>40,000</u> |
| Total | 40,000 |

Sec. B.145 Total general government

| | |
|-----------------------------|------------------|
| Source of funds | |
| General fund | 69,657,388 |
| Transportation fund | 3,930,356 |
| Special funds | 10,336,132 |
| Education fund | 9,480,096 |
| Federal funds | 963,293 |
| Internal service funds | 69,123,421 |
| Interdepartmental transfers | 6,974,721 |
| Enterprise funds | 3,233,092 |
| Pension trust funds | 39,659,149 |
| Private purpose trust funds | <u>1,138,128</u> |
| Total | 214,495,776 |

Sec. B.200 Attorney general

| | |
|-----------------------------|------------------|
| Personal services | 7,633,012 |
| Operating expenses | <u>1,084,151</u> |
| Total | 8,717,163 |
| Source of funds | |
| General fund | 4,269,409 |
| Special funds | 1,253,751 |
| Tobacco fund | 348,000 |
| Federal funds | 798,366 |
| Interdepartmental transfers | <u>2,047,637</u> |
| Total | 8,717,163 |

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|--|------------------|
| Sec. B.201 Vermont court diversion | |
| Grants | <u>1,916,483</u> |
| Total | 1,916,483 |
| Source of funds | |
| General fund | 1,396,486 |
| Special funds | <u>519,997</u> |
| Total | 1,916,483 |
| Sec. B.202 Defender general - public defense | |
| Personal services | 8,930,535 |
| Operating expenses | <u>947,591</u> |
| Total | 9,878,126 |
| Source of funds | |
| General fund | 9,364,838 |
| Special funds | <u>513,288</u> |
| Total | 9,878,126 |
| Sec. B.203 Defender general - assigned counsel | |
| Personal services | 3,945,930 |
| Operating expenses | <u>49,819</u> |
| Total | 3,995,749 |
| Source of funds | |
| General fund | 3,870,485 |
| Special funds | <u>125,264</u> |
| Total | 3,995,749 |
| Sec. B.204 Judiciary | |
| Personal services | 32,218,222 |
| Operating expenses | 8,707,574 |
| Grants | <u>70,000</u> |
| Total | 40,995,796 |
| Source of funds | |
| General fund | 35,067,633 |
| Special funds | 3,235,319 |
| Tobacco fund | 39,871 |
| Federal funds | 714,176 |
| Interdepartmental transfers | <u>1,938,797</u> |
| Total | 40,995,796 |
| Sec. B.205 State's attorneys | |
| Personal services | 9,856,733 |
| Operating expenses | <u>1,539,920</u> |

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|---|------------------|
| Total | 11,396,653 |
| Source of funds | |
| General fund | 8,990,262 |
| Special funds | 9,982 |
| Federal funds | 31,000 |
| Interdepartmental transfers | <u>2,365,409</u> |
| Total | 11,396,653 |
| Sec. B.206 Special investigative unit | |
| Personal services | 99,676 |
| Operating expenses | 162 |
| Grants | <u>1,420,000</u> |
| Total | 1,519,838 |
| Source of funds | |
| General fund | <u>1,519,838</u> |
| Total | 1,519,838 |
| Sec. B.207 Sheriffs | |
| Personal services | 3,493,064 |
| Operating expenses | <u>335,464</u> |
| Total | 3,828,528 |
| Source of funds | |
| General fund | <u>3,828,528</u> |
| Total | 3,828,528 |
| Sec. B.208 Public safety - administration | |
| Personal services | 2,098,413 |
| Operating expenses | <u>1,584,079</u> |
| Total | 3,682,492 |
| Source of funds | |
| General fund | 2,773,807 |
| Federal funds | <u>908,685</u> |
| Total | 3,682,492 |
| Sec. B.209 Public safety - state police | |
| Personal services | 48,640,226 |
| Operating expenses | 7,532,421 |
| Grants | <u>7,645,120</u> |
| Total | 63,817,767 |
| Source of funds | |
| General fund | 24,925,517 |
| Transportation fund | 25,238,498 |

| | |
|--|-------------------|
| Special funds | 2,536,320 |
| Federal funds | 10,057,432 |
| Interdepartmental transfers | <u>1,060,000</u> |
| Total | 63,817,767 |
| Sec. B.210 Public safety - criminal justice services | |
| Personal services | 7,158,220 |
| Operating expenses | <u>2,410,980</u> |
| Total | 9,569,200 |
| Source of funds | |
| General fund | 7,026,613 |
| Special funds | 1,684,945 |
| Federal funds | 525,967 |
| ARRA funds | <u>331,675</u> |
| Total | 9,569,200 |
| Sec. B.211 Public safety - emergency management | |
| Personal services | 2,064,284 |
| Operating expenses | 547,084 |
| Grants | <u>13,137,210</u> |
| Total | 15,748,578 |
| Source of funds | |
| General fund | 719,580 |
| Federal funds | <u>15,028,998</u> |
| Total | 15,748,578 |
| Sec. B.212 Public safety - fire safety | |
| Personal services | 5,368,821 |
| Operating expenses | 1,548,070 |
| Grants | <u>157,000</u> |
| Total | 7,073,891 |
| Source of funds | |
| General fund | 646,809 |
| Special funds | 5,981,178 |
| Federal funds | 400,904 |
| Interdepartmental transfers | <u>45,000</u> |
| Total | 7,073,891 |
| Sec. B.213 Public safety - homeland security | |
| Personal services | 5,100,032 |
| Operating expenses | 265,297 |
| Grants | <u>3,997,535</u> |

| | |
|---|-------------------|
| Total | 9,362,864 |
| Source of funds | |
| General fund | 169,950 |
| Federal funds | <u>9,192,914</u> |
| Total | 9,362,864 |
| Sec. B.214 Radiological emergency response plan | |
| Personal services | 685,174 |
| Operating expenses | 331,379 |
| Grants | <u>1,618,062</u> |
| Total | 2,634,615 |
| Source of funds | |
| Special funds | <u>2,634,615</u> |
| Total | 2,634,615 |
| Sec. B.215 Military - administration | |
| Personal services | 493,465 |
| Operating expenses | 392,436 |
| Grants | <u>100,000</u> |
| Total | 985,901 |
| Source of funds | |
| General fund | <u>985,901</u> |
| Total | 985,901 |
| Sec. B.216 Military - air service contract | |
| Personal services | 5,119,918 |
| Operating expenses | <u>1,118,130</u> |
| Total | 6,238,048 |
| Source of funds | |
| General fund | 471,703 |
| Federal funds | <u>5,766,345</u> |
| Total | 6,238,048 |
| Sec. B.217 Military - army service contract | |
| Personal services | 3,905,112 |
| Operating expenses | <u>9,138,297</u> |
| Total | 13,043,409 |
| Source of funds | |
| General fund | 125,876 |
| Federal funds | <u>12,917,533</u> |
| Total | 13,043,409 |

Sec. B.218 Military - building maintenance

| | |
|--------------------|----------------|
| Personal services | 986,686 |
| Operating expenses | <u>464,967</u> |
| Total | 1,451,653 |
| Source of funds | |
| General fund | 1,402,437 |
| Federal funds | <u>49,216</u> |
| Total | 1,451,653 |

Sec. B.219 Military - veterans' affairs

| | |
|--------------------|----------------|
| Personal services | 524,453 |
| Operating expenses | 115,841 |
| Grants | <u>223,984</u> |
| Total | 864,278 |
| Source of funds | |
| General fund | 735,457 |
| Special funds | 65,000 |
| Federal funds | <u>63,821</u> |
| Total | 864,278 |

Sec. B.220 Center for crime victims' services

| | |
|--------------------|------------------|
| Personal services | 1,662,830 |
| Operating expenses | 297,792 |
| Grants | <u>8,987,173</u> |
| Total | 10,947,795 |
| Source of funds | |
| General fund | 1,164,554 |
| Special funds | 6,284,237 |
| Federal funds | <u>3,499,004</u> |
| Total | 10,947,795 |

Sec. B.221 Criminal justice training council

| | |
|-----------------------------|------------------|
| Personal services | 1,345,876 |
| Operating expenses | <u>1,296,267</u> |
| Total | 2,642,143 |
| Source of funds | |
| General fund | 2,347,571 |
| Interdepartmental transfers | <u>294,572</u> |
| Total | 2,642,143 |

Sec. B.222 Agriculture, food and markets - administration

| | |
|--------------------|----------------|
| Personal services | 1,281,364 |
| Operating expenses | 614,401 |
| Grants | <u>344,410</u> |
| Total | 2,240,175 |
| Source of funds | |
| General fund | 1,126,129 |
| Special funds | 963,797 |
| Federal funds | <u>150,249</u> |
| Total | 2,240,175 |

Sec. B.223 Agriculture, food and markets - food safety and consumer protection

| | |
|-----------------------------|------------------|
| Personal services | 2,942,103 |
| Operating expenses | 664,900 |
| Grants | <u>2,400,000</u> |
| Total | 6,007,003 |
| Source of funds | |
| General fund | 2,142,097 |
| Special funds | 3,142,064 |
| Federal funds | 682,544 |
| Global Commitment fund | 34,006 |
| Interdepartmental transfers | <u>6,292</u> |
| Total | 6,007,003 |

Sec. B.224 Agriculture, food and markets - agricultural development

| | |
|-----------------------------|------------------|
| Personal services | 1,028,318 |
| Operating expenses | 658,717 |
| Grants | <u>2,727,474</u> |
| Total | 4,414,509 |
| Source of funds | |
| General fund | 871,062 |
| Special funds | 2,988,352 |
| Federal funds | 444,844 |
| Interdepartmental transfers | <u>110,251</u> |
| Total | 4,414,509 |

Sec. B.225 Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship

| | |
|--------------------|------------------|
| Personal services | 3,538,132 |
| Operating expenses | 563,711 |
| Grants | <u>1,340,475</u> |

| | |
|---|------------------|
| Total | 5,442,318 |
| Source of funds | |
| General fund | 2,383,659 |
| Special funds | 1,911,422 |
| Federal funds | 794,341 |
| Global Commitment fund | 56,272 |
| Interdepartmental transfers | <u>296,624</u> |
| Total | 5,442,318 |
| Sec. B.226 Financial regulation - administration | |
| Personal services | 1,649,226 |
| Operating expenses | <u>191,025</u> |
| Total | 1,840,251 |
| Source of funds | |
| Special funds | <u>1,840,251</u> |
| Total | 1,840,251 |
| Sec. B.227 Financial regulation - banking | |
| Personal services | 1,411,547 |
| Operating expenses | <u>262,123</u> |
| Total | 1,673,670 |
| Source of funds | |
| Special funds | <u>1,673,670</u> |
| Total | 1,673,670 |
| Sec. B.228 Financial regulation - insurance | |
| Personal services | 6,203,711 |
| Operating expenses | <u>482,988</u> |
| Total | 6,686,699 |
| Source of funds | |
| Special funds | 4,590,443 |
| Federal funds | 1,504,283 |
| Global Commitment fund | 165,946 |
| Interdepartmental transfers | <u>426,027</u> |
| Total | 6,686,699 |
| Sec. B.229 Financial regulation - captive insurance | |
| Personal services | 3,822,779 |
| Operating expenses | <u>455,696</u> |
| Total | 4,278,475 |
| Source of funds | |
| Special funds | <u>4,278,475</u> |

| | |
|--|------------------|
| Total | 4,278,475 |
| Sec. B.230 Financial regulation - securities | |
| Personal services | 548,649 |
| Operating expenses | <u>165,856</u> |
| Total | 714,505 |
| Source of funds | |
| Special funds | <u>714,505</u> |
| Total | 714,505 |
| Sec. B.231 Financial regulation - health care administration | |
| Personal services | 127,672 |
| Operating expenses | <u>4,500</u> |
| Total | 132,172 |
| Source of funds | |
| Special funds | <u>132,172</u> |
| Total | 132,172 |
| Sec. B.232 Secretary of state | |
| Personal services | 6,994,156 |
| Operating expenses | 1,981,411 |
| Grants | <u>812,715</u> |
| Total | 9,788,282 |
| Source of funds | |
| Special funds | 7,713,282 |
| Federal funds | 2,000,000 |
| Interdepartmental transfers | <u>75,000</u> |
| Total | 9,788,282 |
| Sec. B.233 Public service - regulation and energy | |
| Personal services | 8,115,051 |
| Operating expenses | 830,251 |
| Grants | <u>5,336,427</u> |
| Total | 14,281,729 |
| Source of funds | |
| Special funds | 12,367,430 |
| Federal funds | 802,249 |
| ARRA funds | 1,074,354 |
| Enterprise funds | <u>37,696</u> |
| Total | 14,281,729 |

| | |
|---|------------------|
| Sec. B.234 Public service board | |
| Personal services | 2,736,114 |
| Operating expenses | <u>428,852</u> |
| Total | 3,164,966 |
| Source of funds | |
| Special funds | 3,091,566 |
| ARRA funds | <u>73,400</u> |
| Total | 3,164,966 |
| Sec. B.235 Enhanced 9-1-1 Board | |
| Personal services | 3,386,718 |
| Operating expenses | 516,908 |
| Grants | <u>885,000</u> |
| Total | 4,788,626 |
| Source of funds | |
| Special funds | <u>4,788,626</u> |
| Total | 4,788,626 |
| Sec. B.236 Human rights commission | |
| Personal services | 432,141 |
| Operating expenses | <u>74,532</u> |
| Total | 506,673 |
| Source of funds | |
| General fund | 422,882 |
| Federal funds | <u>83,791</u> |
| Total | 506,673 |
| Sec. B.237 Liquor control - administration | |
| Personal services | 2,102,914 |
| Operating expenses | <u>647,264</u> |
| Total | 2,750,178 |
| Source of funds | |
| Enterprise funds | <u>2,750,178</u> |
| Total | 2,750,178 |
| Sec. B.238 Liquor control - enforcement and licensing | |
| Personal services | 2,153,635 |
| Operating expenses | <u>445,222</u> |
| Total | 2,598,857 |
| Source of funds | |
| Special funds | 25,000 |
| Tobacco fund | 218,444 |

| | |
|---|------------------|
| Federal funds | 254,841 |
| Interdepartmental transfers | 5,000 |
| Enterprise funds | <u>2,095,572</u> |
| Total | 2,598,857 |
| Sec. B.239 Liquor control - warehousing and distribution | |
| Personal services | 859,469 |
| Operating expenses | <u>436,065</u> |
| Total | 1,295,534 |
| Source of funds | |
| Enterprise funds | <u>1,295,534</u> |
| Total | 1,295,534 |
| Sec. B.240 Total protection to persons and property | |
| Source of funds | |
| General fund | 118,749,083 |
| Transportation fund | 25,238,498 |
| Special funds | 75,064,951 |
| Tobacco fund | 606,315 |
| Federal funds | 66,671,503 |
| ARRA funds | 1,479,429 |
| Global Commitment fund | 256,224 |
| Interdepartmental transfers | 8,670,609 |
| Enterprise funds | <u>6,178,980</u> |
| Total | 302,915,592 |
| Sec. B.300 Human services - agency of human services - secretary's office | |
| Personal services | 10,337,270 |
| Operating expenses | 3,232,916 |
| Grants | <u>5,473,998</u> |
| Total | 19,044,184 |
| Source of funds | |
| General fund | 5,135,482 |
| Special funds | 91,017 |
| Tobacco fund | 291,127 |
| Federal funds | 9,843,546 |
| Global Commitment fund | 415,000 |
| Interdepartmental transfers | <u>3,268,012</u> |
| Total | 19,044,184 |

Sec. B.301 Secretary's office - global commitment

| | |
|----------------------------------|----------------------|
| Grants | <u>1,206,362,208</u> |
| Total | 1,206,362,208 |
| Source of funds | |
| General fund | 157,611,068 |
| Special funds | 20,795,259 |
| Tobacco fund | 35,975,693 |
| State health care resources fund | 267,531,579 |
| Federal funds | 724,408,609 |
| Interdepartmental transfers | <u>40,000</u> |
| Total | 1,206,362,208 |

Sec. B.302 Rate setting

| | |
|------------------------|----------------|
| Personal services | 840,348 |
| Operating expenses | <u>82,162</u> |
| Total | 922,510 |
| Source of funds | |
| Global Commitment fund | <u>922,510</u> |
| Total | 922,510 |

Sec. B.303 Developmental disabilities council

| | |
|--------------------|----------------|
| Personal services | 223,211 |
| Operating expenses | 58,633 |
| Grants | <u>248,388</u> |
| Total | 530,232 |
| Source of funds | |
| Federal funds | <u>530,232</u> |
| Total | 530,232 |

Sec. B.304 Human services board

| | |
|-----------------------------|---------------|
| Personal services | 309,988 |
| Operating expenses | <u>47,907</u> |
| Total | 357,895 |
| Source of funds | |
| General fund | 117,962 |
| Federal funds | 153,851 |
| Interdepartmental transfers | <u>86,082</u> |
| Total | 357,895 |

Sec. B.305 AHS - administrative fund

| | |
|--------------------|------------------|
| Personal services | 350,000 |
| Operating expenses | <u>4,650,000</u> |

| | |
|-----------------------------|------------------|
| Total | 5,000,000 |
| Source of funds | |
| Interdepartmental transfers | <u>5,000,000</u> |
| Total | 5,000,000 |

Sec. B.306 Department of Vermont health access - administration

| | |
|-----------------------------|-------------------|
| Personal services | 122,057,685 |
| Operating expenses | 3,809,070 |
| Grants | <u>26,367,955</u> |
| Total | 152,234,710 |
| Source of funds | |
| General fund | 1,700,505 |
| Special funds | 3,625,432 |
| Federal funds | 90,687,335 |
| Global Commitment fund | 51,144,321 |
| Interdepartmental transfers | <u>5,077,117</u> |
| Total | 152,234,710 |

Sec. B.307 Department of Vermont health access - Medicaid program - global commitment

| | |
|------------------------|--------------------|
| Grants | <u>656,405,249</u> |
| Total | 656,405,249 |
| Source of funds | |
| Global Commitment fund | <u>656,405,249</u> |
| Total | 656,405,249 |

Sec. B.308 Department of Vermont health access - Medicaid program - long term care waiver

| | |
|-----------------|--------------------|
| Grants | <u>201,375,033</u> |
| Total | 201,375,033 |
| Source of funds | |
| General fund | 87,690,448 |
| Federal funds | <u>113,684,585</u> |
| Total | 201,375,033 |

Sec. B.309 Department of Vermont health access - Medicaid program - state only

| | |
|-----------------|-------------------|
| Grants | <u>35,151,737</u> |
| Total | 35,151,737 |
| Source of funds | |
| General fund | 28,033,910 |

| | |
|--|-------------------|
| Global Commitment fund | <u>7,117,827</u> |
| Total | 35,151,737 |
| Sec. B.310 Department of Vermont health access - Medicaid non-waiver matched | |
| Grants | <u>43,923,308</u> |
| Total | 43,923,308 |
| Source of funds | |
| General fund | 18,960,907 |
| Federal funds | <u>24,962,401</u> |
| Total | 43,923,308 |
| Sec. B.311 Health - administration and support | |
| Personal services | 6,012,508 |
| Operating expenses | 2,750,348 |
| Grants | <u>3,465,000</u> |
| Total | 12,227,856 |
| Source of funds | |
| General fund | 1,947,664 |
| Special funds | 1,019,232 |
| Federal funds | 5,259,091 |
| Global Commitment fund | <u>4,001,869</u> |
| Total | 12,227,856 |
| Sec. B.312 Health - public health | |
| Personal services | 33,426,366 |
| Operating expenses | 6,305,676 |
| Grants | <u>37,042,390</u> |
| Total | 76,774,432 |
| Source of funds | |
| General fund | 7,336,654 |
| Special funds | 10,931,733 |
| Tobacco fund | 2,393,377 |
| Federal funds | 36,266,649 |
| Global Commitment fund | 18,816,779 |
| Interdepartmental transfers | 1,004,240 |
| Permanent trust funds | <u>25,000</u> |
| Total | 76,774,432 |
| Sec. B.313 Health - alcohol and drug abuse programs | |
| Personal services | 2,967,468 |
| Operating expenses | 391,758 |

| | |
|---|--------------------|
| Grants | <u>29,048,769</u> |
| Total | 32,407,995 |
| Source of funds | |
| General fund | 3,022,339 |
| Special funds | 442,829 |
| Tobacco fund | 1,386,234 |
| Federal funds | 6,539,025 |
| Global Commitment fund | 20,667,568 |
| Interdepartmental transfers | <u>350,000</u> |
| Total | 32,407,995 |
| Sec. B.314 Mental health - mental health | |
| Personal services | 22,230,696 |
| Operating expenses | 1,633,320 |
| Grants | <u>175,280,477</u> |
| Total | 199,144,493 |
| Source of funds | |
| General fund | 1,048,819 |
| Special funds | 6,836 |
| Federal funds | 6,093,289 |
| Global Commitment fund | 191,975,549 |
| Interdepartmental transfers | <u>20,000</u> |
| Total | 199,144,493 |
| Sec. B.316 Department for children and families - administration & support services | |
| Personal services | 40,229,665 |
| Operating expenses | 8,271,811 |
| Grants | <u>1,242,519</u> |
| Total | 49,743,995 |
| Source of funds | |
| General fund | 16,482,195 |
| Special funds | 633,798 |
| Federal funds | 15,366,271 |
| Global Commitment fund | 17,049,231 |
| Interdepartmental transfers | <u>212,500</u> |
| Total | 49,743,995 |
| Sec. B.317 Department for children and families - family services | |
| Personal services | 24,364,141 |
| Operating expenses | 3,285,261 |
| Grants | <u>63,714,577</u> |
| Total | 91,363,979 |

| | |
|---|-------------------|
| Source of funds | |
| General fund | 21,918,167 |
| Special funds | 1,691,637 |
| Federal funds | 26,974,257 |
| Global Commitment fund | 40,615,864 |
| Interdepartmental transfers | <u>164,054</u> |
| Total | 91,363,979 |
| Sec. B.318 Department for children and families - child development | |
| Personal services | 3,518,830 |
| Operating expenses | 370,166 |
| Grants | <u>68,147,170</u> |
| Total | 72,036,166 |
| Source of funds | |
| General fund | 33,255,661 |
| Special funds | 1,820,000 |
| Federal funds | 26,781,519 |
| Global Commitment fund | <u>10,178,986</u> |
| Total | 72,036,166 |
| Sec. B.319 Department for children and families - office of child support | |
| Personal services | 9,170,808 |
| Operating expenses | <u>4,022,077</u> |
| Total | 13,192,885 |
| Source of funds | |
| General fund | 3,135,551 |
| Special funds | 455,718 |
| Federal funds | 9,214,016 |
| Interdepartmental transfers | <u>387,600</u> |
| Total | 13,192,885 |
| Sec. B.320 Department for children and families - aid to aged, blind and disabled | |
| Personal services | 1,870,826 |
| Grants | <u>11,445,414</u> |
| Total | 13,316,240 |
| Source of funds | |
| General fund | 9,566,240 |
| Global Commitment fund | <u>3,750,000</u> |
| Total | 13,316,240 |

Sec. B.321 Department for children and families - general assistance

| | |
|------------------------|------------------|
| Grants | <u>8,290,504</u> |
| Total | 8,290,504 |
| Source of funds | |
| General fund | 6,486,713 |
| Federal funds | 1,111,320 |
| Global Commitment fund | <u>692,471</u> |
| Total | 8,290,504 |

Sec. B.322 Department for children and families - 3SquaresVT

| | |
|-----------------|-------------------|
| Grants | <u>26,813,146</u> |
| Total | 26,813,146 |
| Source of funds | |
| Federal funds | <u>26,813,146</u> |
| Total | 26,813,146 |

Sec. B.323 Department for children and families - reach up

| | |
|------------------------|-------------------|
| Operating expenses | 253,242 |
| Grants | <u>50,866,723</u> |
| Total | 51,119,965 |
| Source of funds | |
| General fund | 21,195,902 |
| Special funds | 19,916,856 |
| Federal funds | 7,882,807 |
| Global Commitment fund | <u>2,124,400</u> |
| Total | 51,119,965 |

Sec. B.324 Department for children and families - home heating fuel assistance/LIHEAP

| | |
|-----------------|-------------------|
| Grants | <u>17,657,664</u> |
| Total | 17,657,664 |
| Source of funds | |
| General fund | 6,000,000 |
| Federal funds | <u>11,657,664</u> |
| Total | 17,657,664 |

Sec. B.325 Department for children and families - office of economic opportunity

| | |
|--------------------|------------------|
| Personal services | 484,606 |
| Operating expenses | 67,957 |
| Grants | <u>5,213,713</u> |
| Total | 5,766,276 |

| | |
|---|-------------------|
| Source of funds | |
| General fund | 1,458,486 |
| Special funds | 57,990 |
| Federal funds | 4,047,312 |
| Global Commitment fund | <u>202,488</u> |
| Total | 5,766,276 |
| Sec. B.326 Department for children and families - OEO - weatherization assistance | |
| Personal services | 241,413 |
| Operating expenses | 131,692 |
| Grants | <u>11,613,465</u> |
| Total | 11,986,570 |
| Source of funds | |
| Special funds | <u>11,986,570</u> |
| Total | 11,986,570 |
| Sec. B.327 Department for children and families - Woodside rehabilitation center | |
| Personal services | 4,092,905 |
| Operating expenses | <u>632,294</u> |
| Total | 4,725,199 |
| Source of funds | |
| General fund | 891,786 |
| Global Commitment fund | 3,778,521 |
| Interdepartmental transfers | <u>54,892</u> |
| Total | 4,725,199 |
| Sec. B.328 Department for children and families - disability determination services | |
| Personal services | 4,493,121 |
| Operating expenses | <u>1,138,949</u> |
| Total | 5,632,070 |
| Source of funds | |
| Federal funds | 5,385,553 |
| Global Commitment fund | <u>246,517</u> |
| Total | 5,632,070 |
| Sec. B.329 Disabilities, aging, and independent living - administration & support | |
| Personal services | 26,187,084 |
| Operating expenses | <u>3,871,829</u> |

| | |
|---|-------------------|
| Total | 30,058,913 |
| Source of funds | |
| General fund | 7,785,111 |
| Special funds | 1,390,457 |
| Federal funds | 12,027,023 |
| Global Commitment fund | 6,322,467 |
| Interdepartmental transfers | <u>2,533,855</u> |
| Total | 30,058,913 |
| Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants | |
| Grants | <u>21,431,825</u> |
| Total | 21,431,825 |
| Source of funds | |
| General fund | 8,258,815 |
| Federal funds | 7,640,264 |
| Global Commitment fund | 5,377,121 |
| Interdepartmental transfers | <u>155,625</u> |
| Total | 21,431,825 |
| Sec. B.331 Disabilities, aging, and independent living - blind and visually impaired | |
| Grants | <u>1,481,457</u> |
| Total | 1,481,457 |
| Source of funds | |
| General fund | 364,064 |
| Special funds | 223,450 |
| Federal funds | 648,943 |
| Global Commitment fund | <u>245,000</u> |
| Total | 1,481,457 |
| Sec. B.332 Disabilities, aging, and independent living - vocational rehabilitation | |
| Grants | <u>8,795,971</u> |
| Total | 8,795,971 |
| Source of funds | |
| General fund | 1,535,695 |
| Special funds | 70,000 |
| Federal funds | 4,062,389 |
| Global Commitment fund | 7,500 |
| Interdepartmental transfers | <u>3,120,387</u> |
| Total | 8,795,971 |

Sec. B.333 Disabilities, aging, and independent living - developmental services

| | |
|-----------------------------|--------------------|
| Grants | <u>169,880,574</u> |
| Total | 169,880,574 |
| Source of funds | |
| General fund | 155,125 |
| Special funds | 15,463 |
| Federal funds | 359,857 |
| Global Commitment fund | 169,292,129 |
| Interdepartmental transfers | <u>58,000</u> |
| Total | 169,880,574 |

Sec. B.334 Disabilities, aging, and independent living - TBI home and community based waiver

| | |
|------------------------|------------------|
| Grants | <u>4,861,903</u> |
| Total | 4,861,903 |
| Source of funds | |
| Global Commitment fund | <u>4,861,903</u> |
| Total | 4,861,903 |

Sec. B.335 Corrections - administration

| | |
|--------------------|------------------|
| Personal services | 2,097,495 |
| Operating expenses | <u>226,070</u> |
| Total | 2,323,565 |
| Source of funds | |
| General fund | <u>2,323,565</u> |
| Total | 2,323,565 |

Sec. B.336 Corrections - parole board

| | |
|--------------------|----------------|
| Personal services | 257,161 |
| Operating expenses | <u>70,819</u> |
| Total | 327,980 |
| Source of funds | |
| General fund | <u>327,980</u> |
| Total | 327,980 |

Sec. B.337 Corrections - correctional education

| | |
|--------------------|----------------|
| Personal services | 3,794,353 |
| Operating expenses | <u>530,774</u> |
| Total | 4,325,127 |
| Source of funds | |
| Education fund | 3,929,242 |

| | |
|--|-------------------|
| Interdepartmental transfers | <u>395,885</u> |
| Total | 4,325,127 |
| Sec. B.338 Corrections - correctional services | |
| Personal services | 103,240,653 |
| Operating expenses | 19,147,376 |
| Grants | <u>8,703,309</u> |
| Total | 131,091,338 |
| Source of funds | |
| General fund | 123,930,845 |
| Special funds | 483,963 |
| Federal funds | 470,962 |
| Global Commitment fund | 5,809,253 |
| Interdepartmental transfers | <u>396,315</u> |
| Total | 131,091,338 |
| Sec. B.339 Corrections - Correctional services-out of state beds | |
| Personal services | <u>10,507,763</u> |
| Total | 10,507,763 |
| Source of funds | |
| General fund | <u>10,507,763</u> |
| Total | 10,507,763 |
| Sec. B.340 Corrections - correctional facilities - recreation | |
| Personal services | 466,118 |
| Operating expenses | <u>345,501</u> |
| Total | 811,619 |
| Source of funds | |
| Special funds | <u>811,619</u> |
| Total | 811,619 |
| Sec. B.341 Corrections - Vermont offender work program | |
| Personal services | 954,670 |
| Operating expenses | <u>548,231</u> |
| Total | 1,502,901 |
| Source of funds | |
| Internal service funds | <u>1,502,901</u> |
| Total | 1,502,901 |
| Sec. B.342 Vermont veterans' home - care and support services | |
| Personal services | 16,395,081 |
| Operating expenses | <u>5,107,960</u> |
| Total | 21,503,041 |

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|---|------------------|
| Source of funds | |
| General fund | 1,344,225 |
| Special funds | 12,145,964 |
| Federal funds | 7,601,866 |
| Global Commitment fund | <u>410,986</u> |
| Total | 21,503,041 |
| Sec. B.343 Commission on women | |
| Personal services | 287,700 |
| Operating expenses | <u>71,135</u> |
| Total | 358,835 |
| Source of funds | |
| General fund | 353,835 |
| Special funds | <u>5,000</u> |
| Total | 358,835 |
| Sec. B.344 Retired senior volunteer program | |
| Grants | <u>151,096</u> |
| Total | 151,096 |
| Source of funds | |
| General fund | <u>151,096</u> |
| Total | 151,096 |
| Sec. B.345 Green Mountain Care Board | |
| Personal services | 6,608,296 |
| Operating expenses | <u>289,175</u> |
| Total | 6,897,471 |
| Source of funds | |
| General fund | 473,118 |
| Special funds | 1,010,428 |
| Global Commitment fund | 2,360,462 |
| Interdepartmental transfers | <u>3,053,463</u> |
| Total | 6,897,471 |
| Sec. B.346 Total human services | |
| Source of funds | |
| General fund | 590,507,696 |
| Special funds | 89,631,251 |
| Tobacco fund | 40,046,431 |
| State health care resources fund | 267,531,579 |
| Education fund | 3,929,242 |
| Federal funds | 1,186,473,782 |

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|---|-------------------|
| Global Commitment fund | 1,224,791,971 |
| Internal service funds | 1,502,901 |
| Interdepartmental transfers | 25,378,027 |
| Permanent trust funds | <u>25,000</u> |
| Total | 3,429,817,880 |
| Sec. B.400 Labor - programs | |
| Personal services | 24,253,334 |
| Operating expenses | 5,293,630 |
| Grants | <u>1,781,436</u> |
| Total | 31,328,400 |
| Source of funds | |
| General fund | 3,054,572 |
| Special funds | 3,363,869 |
| Federal funds | 23,846,533 |
| Interdepartmental transfers | <u>1,063,426</u> |
| Total | 31,328,400 |
| Sec. B.401 Total labor | |
| Source of funds | |
| General fund | 3,054,572 |
| Special funds | 3,363,869 |
| Federal funds | 23,846,533 |
| Interdepartmental transfers | <u>1,063,426</u> |
| Total | 31,328,400 |
| Sec. B.500 Education - finance and administration | |
| Personal services | 7,072,845 |
| Operating expenses | 2,019,419 |
| Grants | <u>12,591,200</u> |
| Total | 21,683,464 |
| Source of funds | |
| General fund | 3,007,875 |
| Special funds | 13,293,157 |
| Education fund | 892,795 |
| Federal funds | 3,624,185 |
| Global Commitment fund | <u>865,452</u> |
| Total | 21,683,464 |
| Sec. B.501 Education - education services | |
| Personal services | 12,643,713 |
| Operating expenses | 1,434,792 |

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|--|----------------------|
| Grants | <u>124,242,308</u> |
| Total | 138,320,813 |
| Source of funds | |
| General fund | 6,203,344 |
| Special funds | 2,578,228 |
| Federal funds | <u>129,539,241</u> |
| Total | 138,320,813 |
| Sec. B.502 Education - special education: formula grants | |
| Grants | <u>163,454,037</u> |
| Total | 163,454,037 |
| Source of funds | |
| Education fund | <u>163,454,037</u> |
| Total | 163,454,037 |
| Sec. B.503 Education - state-placed students | |
| Grants | <u>15,100,000</u> |
| Total | 15,100,000 |
| Source of funds | |
| Education fund | <u>15,100,000</u> |
| Total | 15,100,000 |
| Sec. B.504 Education - adult education and literacy | |
| Grants | <u>7,351,468</u> |
| Total | 7,351,468 |
| Source of funds | |
| General fund | 787,995 |
| Education fund | 5,800,000 |
| Federal funds | <u>763,473</u> |
| Total | 7,351,468 |
| Sec. B.505 Education - adjusted education payment | |
| Grants | <u>1,223,114,508</u> |
| Total | 1,223,114,508 |
| Source of funds | |
| Education fund | <u>1,223,114,508</u> |
| Total | 1,223,114,508 |
| Sec. B.506 Education - transportation | |
| Grants | <u>16,726,497</u> |
| Total | 16,726,497 |
| Source of funds | |

| | |
|--|-------------------|
| Education fund | <u>16,726,497</u> |
| Total | 16,726,497 |
| Sec. B.507 Education - small school grants | |
| Grants | <u>7,491,286</u> |
| Total | 7,491,286 |
| Source of funds | |
| Education fund | <u>7,491,286</u> |
| Total | 7,491,286 |
| Sec. B.508 Education - capital debt service aid | |
| Grants | <u>130,000</u> |
| Total | 130,000 |
| Source of funds | |
| Education fund | <u>130,000</u> |
| Total | 130,000 |
| Sec. B.509 Education - tobacco litigation | |
| Personal services | 145,029 |
| Operating expenses | 45,378 |
| Grants | <u>576,134</u> |
| Total | 766,541 |
| Source of funds | |
| Tobacco fund | <u>766,541</u> |
| Total | 766,541 |
| Sec. B.510 Education - essential early education grant | |
| Grants | <u>6,141,155</u> |
| Total | 6,141,155 |
| Source of funds | |
| Education fund | <u>6,141,155</u> |
| Total | 6,141,155 |
| Sec. B.511 Education - technical education | |
| Grants | <u>13,274,423</u> |
| Total | 13,274,423 |
| Source of funds | |
| Education fund | <u>13,274,423</u> |
| Total | 13,274,423 |
| Sec. B.512 Education - Act 117 cost containment | |
| Personal services | 1,080,553 |
| Operating expenses | 154,437 |

| | |
|---|--------------------|
| Grants | <u>91,000</u> |
| Total | 1,325,990 |
| Source of funds | |
| Special funds | <u>1,325,990</u> |
| Total | 1,325,990 |
| Sec. B.513 Appropriation and transfer to education fund | |
| Grants | <u>288,921,564</u> |
| Total | 288,921,564 |
| Source of funds | |
| General fund | <u>288,921,564</u> |
| Total | 288,921,564 |
| Sec. B.514 State teachers' retirement system | |
| Personal services | 7,291,783 |
| Operating expenses | 27,671,276 |
| Grants | <u>71,783,200</u> |
| Total | 106,746,259 |
| Source of funds | |
| General fund | 71,783,200 |
| Pension trust funds | <u>34,963,059</u> |
| Total | 106,746,259 |
| Sec. B.515 Total general education | |
| Source of funds | |
| General fund | 370,703,978 |
| Special funds | 17,197,375 |
| Tobacco fund | 766,541 |
| Education fund | 1,452,124,701 |
| Federal funds | 133,926,899 |
| Global Commitment fund | 865,452 |
| Pension trust funds | <u>34,963,059</u> |
| Total | 2,010,548,005 |
| Sec. B.600 University of Vermont | |
| Grants | <u>42,469,032</u> |
| Total | 42,469,032 |
| Source of funds | |
| General fund | 38,462,876 |
| Global Commitment fund | <u>4,006,156</u> |
| Total | 42,469,032 |

| | |
|---|-------------------|
| Sec. B.601 Vermont Public Television | |
| Grants | <u>547,683</u> |
| Total | 547,683 |
| Source of funds | |
| General fund | <u>547,683</u> |
| Total | 547,683 |
| Sec. B.602 Vermont state colleges | |
| Grants | <u>24,300,464</u> |
| Total | 24,300,464 |
| Source of funds | |
| General fund | <u>24,300,464</u> |
| Total | 24,300,464 |
| Sec. B.603 Vermont state colleges - allied health | |
| Grants | <u>1,149,998</u> |
| Total | 1,149,998 |
| Source of funds | |
| General fund | 744,591 |
| Global Commitment fund | <u>405,407</u> |
| Total | 1,149,998 |
| Sec. B.604 Vermont interactive technology | |
| Grants | <u>809,249</u> |
| Total | 809,249 |
| Source of funds | |
| General fund | <u>809,249</u> |
| Total | 809,249 |
| Sec. B.605 Vermont student assistance corporation | |
| Grants | <u>19,414,515</u> |
| Total | 19,414,515 |
| Source of funds | |
| General fund | <u>19,414,515</u> |
| Total | 19,414,515 |
| Sec. B.606 New England higher education compact | |
| Grants | <u>84,000</u> |
| Total | 84,000 |
| Source of funds | |
| General fund | <u>84,000</u> |
| Total | 84,000 |

Sec. B.607 University of Vermont - Morgan Horse Farm

| | |
|-----------------|----------|
| Grants | <u>1</u> |
| Total | 1 |
| Source of funds | |
| General fund | <u>1</u> |
| Total | 1 |

Sec. B.608 Total higher education

| | |
|------------------------|------------------|
| Source of funds | |
| General fund | 84,363,379 |
| Global Commitment fund | <u>4,411,563</u> |
| Total | 88,774,942 |

Sec. B.700 Natural resources - agency of natural resources - administration

| | |
|-----------------------------|----------------|
| Personal services | 3,176,914 |
| Operating expenses | 799,518 |
| Grants | <u>45,510</u> |
| Total | 4,021,942 |
| Source of funds | |
| General fund | 3,739,109 |
| Special funds | 55,343 |
| Federal funds | 30,000 |
| Interdepartmental transfers | <u>197,490</u> |
| Total | 4,021,942 |

Sec. B.701 Natural resources - state land local property tax assessment

| | |
|-----------------------------|------------------|
| Operating expenses | <u>2,153,733</u> |
| Total | 2,153,733 |
| Source of funds | |
| General fund | 1,732,233 |
| Interdepartmental transfers | <u>421,500</u> |
| Total | 2,153,733 |

Sec. B.702 Fish and wildlife - support and field services

| | |
|------------------------|----------------|
| Personal services | 14,603,485 |
| Operating expenses | 4,946,802 |
| Grants | <u>650,000</u> |
| Total | 20,200,287 |
| Source of funds | |
| General fund | 4,328,935 |
| Special funds | 20,000 |
| Fish and wildlife fund | 8,914,102 |

| | |
|---|------------------|
| Federal funds | 6,742,250 |
| Interdepartmental transfers | <u>195,000</u> |
| Total | 20,200,287 |
| Sec. B.703 Forests, parks and recreation - administration | |
| Personal services | 1,266,011 |
| Operating expenses | 550,951 |
| Grants | <u>1,806,971</u> |
| Total | 3,623,933 |
| Source of funds | |
| General fund | 1,057,402 |
| Special funds | 1,307,878 |
| Federal funds | 1,169,535 |
| Interdepartmental transfers | <u>89,118</u> |
| Total | 3,623,933 |
| Sec. B.704 Forests, parks and recreation - forestry | |
| Personal services | 4,947,666 |
| Operating expenses | 649,757 |
| Grants | <u>521,500</u> |
| Total | 6,118,923 |
| Source of funds | |
| General fund | 3,514,173 |
| Special funds | 975,000 |
| Federal funds | 1,500,000 |
| Interdepartmental transfers | <u>129,750</u> |
| Total | 6,118,923 |
| Sec. B.705 Forests, parks and recreation - state parks | |
| Personal services | 6,251,094 |
| Operating expenses | <u>2,299,709</u> |
| Total | 8,550,803 |
| Source of funds | |
| General fund | 805,451 |
| Special funds | <u>7,745,352</u> |
| Total | 8,550,803 |
| Sec. B.706 Forests, parks and recreation - lands administration | |
| Personal services | 449,568 |
| Operating expenses | <u>1,213,158</u> |
| Total | 1,662,726 |
| Source of funds | |

| | |
|---|------------------|
| General fund | 403,521 |
| Special funds | 179,205 |
| Federal funds | 1,050,000 |
| Interdepartmental transfers | <u>30,000</u> |
| Total | 1,662,726 |
| Sec. B.707 Forests, parks and recreation - youth conservation corps | |
| Grants | <u>522,702</u> |
| Total | 522,702 |
| Source of funds | |
| General fund | 50,320 |
| Special funds | 188,382 |
| Federal funds | 94,000 |
| Interdepartmental transfers | <u>190,000</u> |
| Total | 522,702 |
| Sec. B.708 Forests, parks and recreation - forest highway maintenance | |
| Personal services | 95,000 |
| Operating expenses | <u>84,925</u> |
| Total | 179,925 |
| Source of funds | |
| General fund | <u>179,925</u> |
| Total | 179,925 |
| Sec. B.709 Environmental conservation - management and support services | |
| Personal services | 4,745,461 |
| Operating expenses | 1,256,590 |
| Grants | <u>113,780</u> |
| Total | 6,115,831 |
| Source of funds | |
| General fund | 1,070,011 |
| Special funds | 167,258 |
| Federal funds | 192,691 |
| Interdepartmental transfers | <u>4,685,871</u> |
| Total | 6,115,831 |
| Sec. B.710 Environmental conservation - air and waste management | |
| Personal services | 10,067,224 |
| Operating expenses | 8,246,278 |
| Grants | <u>2,131,238</u> |
| Total | 20,444,740 |
| Source of funds | |

| | |
|--|------------------|
| General fund | 683,446 |
| Special funds | 16,330,510 |
| Federal funds | 3,230,784 |
| Interdepartmental transfers | <u>200,000</u> |
| Total | 20,444,740 |
| Sec. B.711 Environmental conservation - office of water programs | |
| Personal services | 14,753,079 |
| Operating expenses | 4,695,933 |
| Grants | <u>1,929,702</u> |
| Total | 21,378,714 |
| Source of funds | |
| General fund | 7,674,248 |
| Special funds | 6,028,489 |
| Federal funds | 6,828,349 |
| Interdepartmental transfers | <u>847,628</u> |
| Total | 21,378,714 |
| Sec. B.712 Environmental conservation - tax-loss Connecticut river flood control | |
| Operating expenses | <u>34,700</u> |
| Total | 34,700 |
| Source of funds | |
| General fund | 3,470 |
| Special funds | <u>31,230</u> |
| Total | 34,700 |
| Sec. B.713 Natural resources board | |
| Personal services | 2,431,059 |
| Operating expenses | <u>364,618</u> |
| Total | 2,795,677 |
| Source of funds | |
| General fund | 829,791 |
| Special funds | <u>1,965,886</u> |
| Total | 2,795,677 |
| Sec. B.714 Total natural resources | |
| Source of funds | |
| General fund | 26,072,035 |
| Special funds | 34,994,533 |
| Fish and wildlife fund | 8,914,102 |
| Federal funds | 20,837,609 |

| | |
|---|------------------|
| Interdepartmental transfers | <u>6,986,357</u> |
| Total | 97,804,636 |
| Sec. B.800 Commerce and community development - agency of commerce and community development - administration | |
| Personal services | 2,095,805 |
| Operating expenses | 656,454 |
| Grants | <u>1,404,570</u> |
| Total | 4,156,829 |
| Source of funds | |
| General fund | 2,986,829 |
| Federal funds | 1,100,000 |
| Interdepartmental transfers | <u>70,000</u> |
| Total | 4,156,829 |
| Sec. B.801 Economic development | |
| Personal services | 2,908,179 |
| Operating expenses | 801,097 |
| Grants | <u>2,108,179</u> |
| Total | 5,817,455 |
| Source of funds | |
| General fund | 4,456,655 |
| Special funds | 605,350 |
| Federal funds | 751,550 |
| Interdepartmental transfers | <u>3,900</u> |
| Total | 5,817,455 |
| Sec. B.802 Housing & community development | |
| Personal services | 6,353,668 |
| Operating expenses | 782,325 |
| Grants | <u>2,454,341</u> |
| Total | 9,590,334 |
| Source of funds | |
| General fund | 2,266,663 |
| Special funds | 3,754,534 |
| Federal funds | 3,510,337 |
| Interdepartmental transfers | <u>58,800</u> |
| Total | 9,590,334 |
| Sec. B.803 Historic sites - special improvements | |
| Operating expenses | <u>13,000</u> |
| Total | 13,000 |

| | |
|---|-------------------|
| Source of funds | |
| Special funds | <u>13,000</u> |
| Total | 13,000 |
| Sec. B.804 Community development block grants | |
| Grants | <u>25,449,135</u> |
| Total | 25,449,135 |
| Source of funds | |
| Federal funds | <u>25,449,135</u> |
| Total | 25,449,135 |
| Sec. B.805 Downtown transportation and capital improvement fund | |
| Personal services | 86,884 |
| Grants | <u>297,082</u> |
| Total | 383,966 |
| Source of funds | |
| Special funds | <u>383,966</u> |
| Total | 383,966 |
| Sec. B.806 Tourism and marketing | |
| Personal services | 1,079,788 |
| Operating expenses | 1,909,597 |
| Grants | <u>238,500</u> |
| Total | 3,227,885 |
| Source of funds | |
| General fund | 3,137,885 |
| Interdepartmental transfers | <u>90,000</u> |
| Total | 3,227,885 |
| Sec. B.807 Vermont life | |
| Personal services | 761,087 |
| Operating expenses | <u>65,916</u> |
| Total | 827,003 |
| Source of funds | |
| Enterprise funds | <u>827,003</u> |
| Total | 827,003 |
| Sec. B.808 Vermont council on the arts | |
| Grants | <u>641,607</u> |
| Total | 641,607 |
| Source of funds | |
| General fund | <u>641,607</u> |
| Total | 641,607 |

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|--|-------------------|
| Sec. B.809 Vermont symphony orchestra | |
| Grants | <u>141,214</u> |
| Total | 141,214 |
| Source of funds | |
| General fund | <u>141,214</u> |
| Total | 141,214 |
| Sec. B.810 Vermont historical society | |
| Grants | <u>882,219</u> |
| Total | 882,219 |
| Source of funds | |
| General fund | <u>882,219</u> |
| Total | 882,219 |
| Sec. B.811 Vermont housing and conservation board | |
| Grants | <u>28,203,945</u> |
| Total | 28,203,945 |
| Source of funds | |
| Special funds | 14,180,600 |
| Federal funds | <u>14,023,345</u> |
| Total | 28,203,945 |
| Sec. B.812 Vermont humanities council | |
| Grants | <u>217,959</u> |
| Total | 217,959 |
| Source of funds | |
| General fund | <u>217,959</u> |
| Total | 217,959 |
| Sec. B.813 Total commerce and community development | |
| Source of funds | |
| General fund | 14,731,031 |
| Special funds | 18,937,450 |
| Federal funds | 44,834,367 |
| Interdepartmental transfers | 222,700 |
| Enterprise funds | <u>827,003</u> |
| Total | 79,552,551 |
| Sec. B.900 Transportation - finance and administration | |
| Personal services | 9,952,251 |
| Operating expenses | 1,973,579 |
| Grants | <u>245,000</u> |

| | |
|---|-------------------|
| Total | 12,170,830 |
| Source of funds | |
| Transportation fund | 11,246,130 |
| Federal funds | <u>924,700</u> |
| Total | 12,170,830 |
| Sec. B.901 Transportation - aviation | |
| Personal services | 3,628,764 |
| Operating expenses | 8,158,027 |
| Grants | <u>185,000</u> |
| Total | 11,971,791 |
| Source of funds | |
| Transportation fund | 4,542,791 |
| Federal funds | <u>7,429,000</u> |
| Total | 11,971,791 |
| Sec. B.902 Transportation - buildings | |
| Operating expenses | <u>2,873,000</u> |
| Total | 2,873,000 |
| Source of funds | |
| Transportation fund | 993,000 |
| TIB fund | <u>1,880,000</u> |
| Total | 2,873,000 |
| Sec. B.903 Transportation - program development | |
| Personal services | 38,955,555 |
| Operating expenses | 261,230,552 |
| Grants | <u>23,614,529</u> |
| Total | 323,800,636 |
| Source of funds | |
| Transportation fund | 35,403,238 |
| TIB fund | 15,162,888 |
| Federal funds | 257,658,307 |
| Interdepartmental transfers | 4,019,000 |
| Local match | 1,169,703 |
| TIB proceeds fund | <u>10,387,500</u> |
| Total | 323,800,636 |
| Sec. B.904 Transportation - rest areas construction | |
| Personal services | 170,000 |
| Operating expenses | <u>1,275,753</u> |
| Total | 1,445,753 |

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|--|-------------------|
| Source of funds | |
| Transportation fund | 50,000 |
| TIB fund | 174,476 |
| Federal funds | <u>1,221,277</u> |
| Total | 1,445,753 |
| Sec. B.905 Transportation - maintenance state system | |
| Personal services | 39,744,134 |
| Operating expenses | 48,877,536 |
| Grants | <u>75,000</u> |
| Total | 88,696,670 |
| Source of funds | |
| Transportation fund | 78,151,670 |
| Federal funds | 10,445,000 |
| Interdepartmental transfers | <u>100,000</u> |
| Total | 88,696,670 |
| Sec. B.906 Transportation - policy and planning | |
| Personal services | 4,179,113 |
| Operating expenses | 1,610,228 |
| Grants | <u>4,969,497</u> |
| Total | 10,758,838 |
| Source of funds | |
| Transportation fund | 2,057,947 |
| Federal funds | 8,387,344 |
| Interdepartmental transfers | <u>313,547</u> |
| Total | 10,758,838 |
| Sec. B.907 Transportation - rail | |
| Personal services | 4,883,127 |
| Operating expenses | 28,446,710 |
| Grants | <u>1,600,000</u> |
| Total | 34,929,837 |
| Source of funds | |
| Transportation fund | 12,432,950 |
| TIB fund | 2,970,667 |
| Federal funds | <u>19,526,220</u> |
| Total | 34,929,837 |
| Sec. B.908 Transportation - public transit | |
| Personal services | 1,148,922 |
| Operating expenses | 125,062 |

| | |
|--|-------------------|
| Grants | <u>27,296,244</u> |
| Total | 28,570,228 |
| Source of funds | |
| Transportation fund | 7,528,574 |
| Federal funds | <u>21,041,654</u> |
| Total | 28,570,228 |
| Sec. B.909 Transportation - central garage | |
| Personal services | 3,931,872 |
| Operating expenses | <u>16,388,084</u> |
| Total | 20,319,956 |
| Source of funds | |
| Internal service funds | <u>20,319,956</u> |
| Total | 20,319,956 |
| Sec. B.910 Department of motor vehicles | |
| Personal services | 15,927,083 |
| Operating expenses | 9,035,884 |
| Grants | <u>158,000</u> |
| Total | 25,120,967 |
| Source of funds | |
| Transportation fund | 23,085,000 |
| Federal funds | <u>2,035,967</u> |
| Total | 25,120,967 |
| Sec. B.911 Transportation - town highway structures | |
| Grants | <u>6,333,500</u> |
| Total | 6,333,500 |
| Source of funds | |
| Transportation fund | <u>6,333,500</u> |
| Total | 6,333,500 |
| Sec. B.912 Transportation - town highway Vermont local roads | |
| Grants | <u>400,000</u> |
| Total | 400,000 |
| Source of funds | |
| Transportation fund | 235,000 |
| Federal funds | <u>165,000</u> |
| Total | 400,000 |
| Sec. B.913 Transportation - town highway class 2 roadway | |
| Grants | <u>7,248,750</u> |
| Total | 7,248,750 |

| | |
|--|-------------------|
| Source of funds | |
| Transportation fund | <u>7,248,750</u> |
| Total | 7,248,750 |
| Sec. B.914 Transportation - town highway bridges | |
| Personal services | 3,800,000 |
| Operating expenses | 12,127,597 |
| Grants | <u>639,000</u> |
| Total | 16,566,597 |
| Source of funds | |
| Transportation fund | 1,123,394 |
| TIB fund | 933,963 |
| Federal funds | 13,495,630 |
| Local match | <u>1,013,610</u> |
| Total | 16,566,597 |
| Sec. B.915 Transportation - town highway aid program | |
| Grants | <u>25,982,744</u> |
| Total | 25,982,744 |
| Source of funds | |
| Transportation fund | <u>25,982,744</u> |
| Total | 25,982,744 |
| Sec. B.916 Transportation - town highway class 1 supplemental grants | |
| Grants | <u>128,750</u> |
| Total | 128,750 |
| Source of funds | |
| Transportation fund | <u>128,750</u> |
| Total | 128,750 |
| Sec. B.917 Transportation - town highway: state aid for nonfederal disasters | |
| Grants | <u>1,150,000</u> |
| Total | 1,150,000 |
| Source of funds | |
| Transportation fund | <u>1,150,000</u> |
| Total | 1,150,000 |
| Sec. B.918 Transportation - town highway: state aid for federal disasters | |
| Grants | <u>3,600,000</u> |
| Total | 3,600,000 |
| Source of funds | |
| Transportation fund | 400,000 |

| | |
|--|-------------------|
| Federal funds | <u>3,200,000</u> |
| Total | 3,600,000 |
| Sec. B.919 Transportation - municipal mitigation grant program | |
| Grants | <u>1,551,000</u> |
| Total | 1,551,000 |
| Source of funds | |
| Transportation fund | 440,000 |
| Federal funds | <u>1,111,000</u> |
| Total | 1,551,000 |
| Sec. B.920 Transportation - public assistance grant program | |
| Grants | <u>29,235,250</u> |
| Total | 29,235,250 |
| Source of funds | |
| Special funds | 2,235,250 |
| Federal funds | <u>27,000,000</u> |
| Total | 29,235,250 |
| Sec. B.921 Transportation board | |
| Personal services | 181,114 |
| Operating expenses | <u>18,886</u> |
| Total | 200,000 |
| Source of funds | |
| Transportation fund | <u>200,000</u> |
| Total | 200,000 |
| Sec. B.922 Total transportation | |
| Source of funds | |
| Transportation fund | 218,733,438 |
| TIB fund | 21,121,994 |
| Special funds | 2,235,250 |
| Federal funds | 373,641,099 |
| Internal service funds | 20,319,956 |
| Interdepartmental transfers | 4,432,547 |
| Local match | 2,183,313 |
| TIB proceeds fund | <u>10,387,500</u> |
| Total | 653,055,097 |
| Sec. B.1000 Debt service | |
| Operating expenses | <u>77,216,569</u> |
| Total | 77,216,569 |
| Source of funds | |

| | |
|-----------------------|------------------|
| General fund | 70,521,584 |
| Transportation fund | 2,414,979 |
| TIB debt service fund | 2,397,816 |
| Special funds | 628,910 |
| ARRA funds | <u>1,253,280</u> |
| Total | 77,216,569 |

Sec. B.1001 Total debt service

| | |
|-----------------------|------------------|
| Source of funds | |
| General fund | 70,521,584 |
| Transportation fund | 2,414,979 |
| TIB debt service fund | 2,397,816 |
| Special funds | 628,910 |
| ARRA funds | <u>1,253,280</u> |
| Total | 77,216,569 |

Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND TRANSFERS

(a) In fiscal year 2014, \$3,293,000 is appropriated or transferred from the Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed below:

(1) Workforce development. The amount of \$1,377,500 as follows:

(A) Workforce Education and Training Fund (WETF). The amount of \$817,500 is transferred to the Vermont Workforce Education and Training Fund created in 10 V.S.A. § 543 and subsequently appropriated to the Department of Labor for workforce development. Up to seven percent of the funds may be used for administration of the program. Of this amount, \$350,000 shall be allocated for the Vermont Career Internship Program pursuant to 10 V.S.A. § 544.

(B) Adult Technical Education Programs. The amount of \$360,000 is appropriated to the Department of Labor working with the Workforce Development Council. This appropriation is for the purpose of awarding grants to regional technical centers and comprehensive high schools to provide adult technical education, as that term is defined in 16 V.S.A. § 1522, to unemployed and underemployed Vermont adults.

(C) The amount of \$200,000 is appropriated to the Agency of Commerce and Community Development to issue performance grants to the University of Vermont and the Vermont Center for Emerging Technologies for patent development and commercialization of technology and to enhance the

development of high technology businesses and Next Generation employment opportunities throughout Vermont.

(2) Loan repayment. The amount of \$330,000 as follows:

(A) Health care loan repayment. The amount of \$300,000 is appropriated to the Agency of Human Services – Global Commitment for the Department of Health to use for health care loan repayment. The department shall use these funds for a grant to the Area Health Education Centers (AHEC) for repayment of commercial or governmental loans for postsecondary health-care-related education or training owed by persons living and working in Vermont in the health care field.

(B) Large animal veterinarians' loan forgiveness. The amount of \$30,000 is appropriated to the Agency of Agriculture, Food and Markets for a loan forgiveness program for large animal veterinarians pursuant to 6 V.S.A. § 20.

(3) Scholarships and grants. The amount of \$1,444,500 as follows:

(A) Nondegree VSAC grants. The amount of \$494,500 is appropriated to the Vermont Student Assistance Corporation. These funds shall be for the purpose of providing nondegree grants to Vermonters to improve job skills and increase overall employability, enabling them to enroll in a postsecondary education or training program, including adult technical education that is not part of a degree or accredited certificate program. A portion of these funds shall be used for grants for indirect educational expenses to students enrolled in training programs. The grants shall not exceed \$3,000 per student. None of these funds shall be used for administrative overhead.

(B) National Guard Educational Assistance. The amount of \$150,000 is appropriated to Military – administration to be transferred to the Vermont Student Assistance Corporation for the National Guard Educational Assistance Program established in 16 V.S.A. § 2856.

(C) Dual enrollment programs. The amount of \$800,000 is appropriated to the Vermont State Colleges for dual enrollment programs. The State Colleges shall develop a voucher program that will allow Vermont students to attend programs at a postsecondary institution other than the state college system when programs at the other institutions are better academically or geographically suited to student need.

(4) Science Technology Engineering and Math (STEM) Incentive. The amount of \$141,000 is appropriated to the Agency of Commerce and Community Development for an incentive payment pursuant to 2011 Acts and Resolves No. 52, Sec. 6.

Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR FISCAL YEAR 2015 NEXT GENERATION FUND DISTRIBUTION

(a) The Department of Labor, in coordination with the Agency of Commerce and Community Development, the Agency of Human Services, and the Agency of Education, and in consultation with the Workforce Development Council, shall recommend to the Governor no later than November 1, 2013 how \$3,293,000 from the Next Generation Fund should be allocated or appropriated in fiscal year 2015 to provide maximum benefit to workforce development, participation in postsecondary education by underrepresented groups, and support for promising economic sectors in Vermont. The Department of Labor shall actively and publically promote the availability of these funds to eligible entities that have not previously been funded.

Sec. B.1101 UNEMPLOYMENT INSURANCE INTEREST

(a) The amount of \$202,009 in general funds is appropriated in fiscal year 2014 to the Department of Labor for unemployment insurance interest payments to the federal government.

Sec. B.1102 WORKING LANDSCAPE APPROPRIATION

(a) The amount of \$1,425,000 in General Funds is appropriated in fiscal year 2014 to the Agency of Agriculture, Food and Markets for transfer to the Vermont Working Lands Enterprise Special Fund established in 6 V.S.A. § 4605 for expenditure by the Working Lands Enterprise Board established in 6 V.S.A. § 4606 for direct grants and investments in food and forest systems pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, including grants that enable farmers' markets to accept electronic benefit transfer funds, and to continue to fund two (2) limited service working landscape staff positions in the Agency.

Sec. B.1103 DEPOSIT OF MORTGAGE PROCESSING SERVICES SETTLEMENT; APPROPRIATIONS TO THE DEPARTMENT OF FINANCIAL REGULATION

(a) The amount of \$371,000 received from Lender Processing Services, Inc., et al., relating to improperly executed mortgage loan documents and deposited into the Fees and Reimbursement Special Fund (#21638) in the Office of the Attorney General, shall be transferred to the General Fund in fiscal year 2014.

(b) The amount of \$125,000 in General Funds is appropriated in fiscal year 2014 to the Department of Financial Regulation – Banking Division for grants providing continued support of the Home Ownership Centers, which provide

foreclosure intervention, homeowner counseling, assistance to mobile home owners, and similar services.

(c) The amount of \$75,000 in General Funds is appropriated in fiscal year 2014 to the Department of Financial Regulation – Banking Division for a grant to Vermont Legal Aid to fund legal services for homeowners facing foreclosure.

Sec. B.1104 FISCAL YEAR 2014 SURPLUS CONTINGENT RESERVE TRANSFERS AND APPROPRIATIONS

(a) Of the amount reserved in the General Fund Balance Reserve also known as the “rainy day reserve” at the close of fiscal year 2014:

(1) One-quarter of that amount is unreserved for transfer to the Education Fund in fiscal year 2015.

(2) One-quarter of that amount is unreserved and appropriated in fiscal year 2015 to the Secretary of Administration to be used only upon Emergency Board action to transfer these funds to appropriations to offset selected reduced federal funding.

Sec. B.1201 GENERAL FUND REDUCTION; AUTHORIZED POSITION COUNT

(a) The Secretary of Administration shall reduce appropriations and make transfers to the General Fund for a total of \$200,000, within the Executive Branch of state government as a result of budgeted positions not being authorized in fiscal year 2014.

Sec. B.1202 SECRETARY OF ADMINISTRATION; FISCAL YEAR 2014 MANAGEMENT INITIATIVE SAVINGS

(a) The Secretary of Administration shall reduce appropriations and make transfers to the General Fund for a total of \$2,500,000, within the Executive Branch of state government from management savings initiatives.

Sec. C.100 2012 Acts and Resolves, No. 162, Sec. B.1101 is amended to read:

Sec. B.1101 ONE-TIME ELECTIONS ~~EXPENSE APPROPRIATION~~ AND AUTOMATED BUSINESS REGISTRATION SYSTEM EXPENSES APPROPRIATIONS

(a) In fiscal year 2013, there is appropriated to the ~~secretary of state~~ Secretary of State for 2012 primary and general elections:

| | | |
|--------------|-----------|-----------|
| General fund | | \$135,000 |
| Special fund | \$375,000 | \$240,000 |

(b) In fiscal year 2013, notwithstanding 17 V.S.A. § 2856(a), there is appropriated to the Secretary of State from the Vermont Campaign Fund for expenses related to automating its business registration system:

Special fund \$135,000

Sec. C.100.1 SECRETARY OF STATE; VERMONT CAMPAIGN FUND DEPOSIT; EXPENDITURES

(a) The amount of \$30,000 in civil penalties received by the Attorney General from the Republican Governors' Association and \$10,000 in other receipts from the parties pursuant to a settlement with the Attorney General during 2013 shall be deposited into the Vermont Campaign Fund.

(b) The Secretary of State is authorized to expend up to \$50,000 from the Vermont Campaign Fund during fiscal year 2013 for development costs for campaign finance system development expenditures. The Secretary of State shall report to the Joint Fiscal Committee at its September 2013 meeting on the use of these funds.

Sec. C.101 2012 Acts and Resolves No. 162, Sec. B.200, as amended by 2013 Acts and Resolves No. 1, Sec. 8, is further amended to read:

| | | |
|-----------------------------|--------------------|------------------|
| Sec. B.200 Attorney general | | |
| Personal services | 7,660,981 | 7,660,981 |
| Operating expenses | <u>977,285</u> | <u>977,285</u> |
| Total | 8,638,266 | 8,638,266 |
| Source of funds | | |
| General fund | 3,943,997 | 3,943,997 |
| Special funds | 1,278,455 | 1,389,455 |
| Tobacco fund | 459,000 | 348,000 |
| Federal funds | 745,364 | 745,364 |
| Interdepartmental transfers | <u>2,211,450</u> | <u>2,211,450</u> |
| Total | 8,638,266 | 8,638,266 |

Sec. C.102 2012 Acts and Resolves No. 162, Sec. B.240, as amended by 2013 Acts and Resolves No. 1, Sec. 15, is further amended to read:

| | | |
|---|-----------------------|-------------|
| Sec. B.240 Total protection to persons and property | | |
| | 282,833,185 | 282,833,185 |
| Source of funds | | |
| General fund | 109,237,894 | 109,237,894 |
| Transportation fund | 25,238,498 | 25,238,498 |
| Special funds | 67,957,274 | 68,068,274 |
| Tobacco fund | 790,816 | 679,816 |
| Federal funds | 58,191,789 | 58,191,789 |

| | | |
|-----------------------------|------------------|------------------|
| ARRA funds | 5,160,681 | 5,160,681 |
| Global Commitment fund | 1,138,944 | 1,138,944 |
| Interdepartmental transfers | 8,701,945 | 8,701,945 |
| Enterprise funds | <u>6,415,344</u> | <u>6,415,344</u> |
| Total | 282,833,185 | 282,833,185 |

Sec. C.103 2012 Acts and Resolves No. 162, Sec. B.903 as amended by 2013 Acts and Resolves No. 1, Sec. 51.1, is further amended to read:

| | | |
|---|------------------------|-------------------|
| Sec. B.903 Transportation - program development | | |
| Personal services | 36,309,069 | 36,309,069 |
| Operating expenses | 247,904,463 | 247,904,463 |
| Grants | <u>37,369,326</u> | <u>37,369,326</u> |
| Total | 321,582,858 | 321,582,858 |
| Source of funds | | |
| Transportation fund | 34,178,585 | 34,178,585 |
| TIB fund | 16,673,911 | 16,673,911 |
| Federal funds | 256,588,181 | 256,588,181 |
| Interdepartmental transfers | 3,770,000 | 3,770,000 |
| Transportation local fund | 1,372,181 | 1,372,181 |
| <u>TIB proceeds fund</u> | | <u>9,000,000</u> |
| Total | 312,582,858 | 321,582,858 |

Sec. C.104 2012 Acts and Resolves No. 162, Sec. D.101(a)(3) is amended to read:

(3) from the transportation infrastructure bond fund established by 19 V.S.A. § 11f to the transportation infrastructure bonds debt service fund for the purpose of funding fiscal year 2014 transportation infrastructure bonds debt service: ~~\$1,764,213~~ \$1,702,378.

Sec. C.105 2012 Acts and Resolves No. 162, Secs. B.1000 and B.1001 are amended to read:

| | | |
|--|-----------------------|------------------|
| Sec. B.1000 Debt service | | |
| Operating expenses | 72,111,263 | 71,962,178 |
| Total | 72,111,263 | 71,962,178 |
| Source of funds | | |
| General fund | 63,667,340 | 63,667,340 |
| General obligation bonds debt service fund | 2,321,565 | 2,321,565 |
| Transportation fund | 2,482,442 | 2,482,442 |
| TIB debt service fund | 1,758,486 | 1,609,401 |
| Special funds | 628,150 | 628,150 |
| ARRA funds | <u>1,253,280</u> | <u>1,253,280</u> |
| Total | 72,111,263 | 71,962,178 |

| | | |
|--|-------------------|------------------|
| Sec. B.1001 Total debt service | | |
| Source of funds | | |
| General fund | 63,667,340 | 63,667,340 |
| General obligation bonds debt service fund | 2,321,565 | 2,321,565 |
| Transportation fund | 2,482,442 | 2,482,442 |
| TIB debt service fund | 1,758,486 | 1,609,401 |
| Special funds | 628,150 | 628,150 |
| ARRA funds | <u>1,253,280</u> | <u>1,253,280</u> |
| Total | <u>72,111,263</u> | 71,962,178 |

Sec. C.106 ADMINISTRATION OF IRENE RECOVERY CDBG GRANT;
LIMITED SERVICE POSITION

(a) The establishment of one (1) new classified limited service position – Grants Specialist – is authorized in fiscal year 2013 in the Agency of Commerce and Community Development.

Sec. C.107 TRANSFER; TOURISM AND MARKETING

(a) The Commissioner of Finance and Management is authorized to transfer up to \$50,000 in General Funds in fiscal year 2013 from the Vermont Information Centers program to the Department of Tourism and Marketing.

Sec. C.108 CRISIS FUEL TRANSFER AUTHORITY

(a) Notwithstanding any other law to the contrary, the Commissioner of Finance and Management shall have the authority to transfer funds from the Energy and Regulation Fund (#21698) of the Public Service Department to meet fiscal year 2013 LIHEAP crisis fuel needs.

Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

(1) The sum of \$518,000 is appropriated from the Property Valuation and Review Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts above \$518,000 from the property transfer tax that are deposited into the Property Valuation and Review Administration Special Fund shall be transferred into the General Fund.

(2) The sum of \$14,014,000 is appropriated from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board. Notwithstanding 10 V.S.A. § 312, amounts above \$14,014,000 from

the property transfer tax that are deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(3) The sum of \$3,587,154 is appropriated from the Municipal and Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above \$3,587,154 from the property transfer tax that are deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The \$3,587,154 shall be allocated as follows:

(A) \$2,758,884 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$449,570 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b);

(C) \$378,700 to the Vermont Center for Geographic Information.

Sec. D.101 FUND TRANSFERS AND RESERVES

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) from the General Fund to the:

(A) Communications and Information Technology Internal Service Fund established by 22 V.S.A. § 902a: \$735,000.

(B) Next Generation Initiative Fund established by 16 V.S.A. § 2887: \$3,293,000.

(C) Facilities Operations Fund established in 29 V.S.A. § 160a: \$1,862,785.

(D) Clean Energy Development Fund established in 30 V.S.A. § 8015: \$250,000.

(2) from the Transportation Fund to the Downtown Transportation and Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used by the Vermont Downtown Development Board for the purposes of the fund: \$383,966.

(3) from the Transportation Infrastructure Bond Fund established by 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund for the purpose of funding transportation infrastructure bonds debt service for a new bond issue in fiscal year 2014 and to fund fiscal year 2015 transportation infrastructure bonds debt service: \$2,450,788.

(4) from the Emergency Relief and Assistance Fund established in 20 V.S.A. § 45 to the General Fund: \$6,500,000.

(5) from the state funds within the Fleet Management Internal Service Fund established pursuant to 29 V.S.A. § 902(f)(6) or from the state funds credited or rebated to state agencies from this fund to the General Fund: \$237,000.

Sec. D.102 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

(a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of fiscal year 2013 in the Tobacco Litigation Settlement Fund shall remain for appropriation in fiscal year 2014.

Sec. D.103 TRANSFER OF TOBACCO TRUST FUNDS

(a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of investment earnings of the Tobacco Trust Fund at the end of fiscal year 2014 and any additional amount necessary to ensure the balance in the Tobacco Litigation Settlement Fund at the close of fiscal year 2014 is not negative shall be transferred from the Tobacco Trust Fund to the Tobacco Litigation Settlement Fund in fiscal year 2014.

Sec. D.104 DEPOSIT OF WITHHELD TOBACCO SETTLEMENT FUNDS

(a) Notwithstanding any other provision of law, any payments to the State of Vermont, including principal and interest, that have been withheld beginning in fiscal year 2003, by the tobacco manufacturing companies pursuant to the Master Tobacco Settlement, shall be deposited in the Tobacco Trust Fund for the purpose of sustaining the Vermont Tobacco Prevention and Control Programs.

Sec. D.105 AMERICAN ELECTRIC POWER (AEP) SETTLEMENT TO THE CLEAN ENERGY DEVELOPMENT FUND

(a) Any funds recovered by the Attorney General as a result of the American Electric Power Service Corporation settlement shall be deposited into the Clean Energy Development Fund established by 30 V.S.A. § 8015.

Sec. D.106 [DELETED]

Sec. D.107 CLARIFICATION OF FISCAL YEAR 2014 REQUIRED TRANSFERS

(a) 32 V.S.A. § 6075(b) requires a calculation of the increase in the amount of General Fund forecasted for fiscal year 2014 comparing the last official forecast to the forecast made in July 2013. Any increase in the forecasted available General Fund under this calculation shall further be reduced by revenue growth attributable to changes in federal tax law such as contemplated under the Marketplace Fairness Act of 2013.

Sec. D.108 GENERAL FUND BALANCE RESERVE; UNRESERVED

(a) Amounts in the General Fund Balance Reserve established in 32 V.S.A. § 308c(a), also known as the “Rainy Day Reserve,” are hereby unreserved at the close of fiscal year 2014 to the extent needed to offset any General Fund deficit prior to the use of the General Fund Budget Stabilization Reserves as provided for in 32 V.S.A. § 308(c).

* * * GENERAL GOVERNMENT * * *

Sec. E.100 EXECUTIVE BRANCH – POSITIONS AUTHORIZED IN FISCAL YEAR 2014

(a) The establishment of the following new classified positions is authorized in fiscal year 2014 as follows:

(1) In the Department of Information and Innovation – one (1) Enterprise Architect position – for work on the Judiciary’s information technology project.

(2) In the Treasurer’s Office – one (1) Financial Specialist.

(3) In the Agency of Agriculture, Food and Markets – one (1) Chief Policy Enforcement Officer.

(4) In the Department of Health – one (1) Hub and Spoke Program Manager.

(5) In the Department of Mental Health – seventeen (17) positions – for work at the new state hospital anticipated to be operational by April 2014. The specific position titles are to be established by the Department with approval by the Commissioner of Human Resources.

(6) In the Department for Children and Families – Fifteen (15) positions: Fourteen (14) Benefits Program Specialist and one (1) Continuous Quality Improvement (CQI) Specialist.

(7) In the Department of Forests, Parks and Recreation – one (1) Forester II.

(8) In the Department of Housing and Community Development – one (1) Housing Program Coordinator.

(9) Fourteen (14) positions are established in the position pool of the Executive Branch of state government. The Secretary of Administration in consultation with the Commissioner of Human Resources may assign pool positions to executive branch entities provided the requesting entities demonstrate both need for the position and the fiscal capacity to fund the

requested positions. The administration may convert one of these positions to an exempt position if needed.

(b) The establishment of the following new limited service positions is authorized in fiscal year 2014 as follows:

(1) In the Department of Buildings and General Services – four (4) classified positions – for engineering-related work. The specific position titles are to be established by the Department with approval by the Commissioner of Human Resources.

(2) In the Department of Public Safety – two (2) classified positions and one (1) exempt position – for grant management and public assistance. The specific position titles are to be established by the Department with approval by the Commissioner of Human Resources. These positions shall be for a term of five years.

(3) In the Department of Environmental Conservation – three (3) classified positions – relating to the Department reengineering initiative. The specific position titles are to be established by the Department with approval by the Commissioner of Human Resources.

(c) The Secretary of Administration and the Commissioner of Human Resources shall provide a written report to the Joint Fiscal Committee at its November 2013 meeting on the status of positions authorized in this section and existing pool positions that have been assigned to date.

Sec. E.100.1 FEDERAL EMERGENCY MANAGEMENT AGENCY REPORTING AND OVERSIGHT

(a) The Secretary of Administration shall report to the Joint Fiscal Committee at each of its scheduled meetings in fiscal year 2014 on funding received from the Federal Emergency Management Agency (FEMA) Public Assistance Program and associated emergency relief and assistance funds match for the damages due to Tropical Storm Irene. The report shall include:

(1) a projection of the total funding needs for the FEMA Public Assistance Program and to the extent possible, details about the projected funding by state agency or municipality;

(2) spending authority (appropriated and excess receipts) granted to date for the FEMA Public Assistance Program and the associated emergency relief and assistance funds match;

(3) information on any audit findings that may result in financial impacts to the State; and

(4) actual expenditures to date made from the spending authority granted and to the extent possible, details about the expended funds by state agency or municipality.

(b) Reports shall be posted on the legislative and administration websites after submission.

Sec. E.100.2 3 V.S.A. § 2222 is amended to read:

§ 2222. POWERS AND DUTIES; BUDGET AND REPORT

* * *

(g)(1) ~~The secretary of administration~~ Secretary of Administration shall obtain independent expert review of any recommendation for any information technology activity initiated after July 1, 1996, as information technology activity is defined by subdivision (a)(10) of this section, when its total cost is ~~\$500,000.00~~ \$1,000,000.00 or greater or when required by the ~~state chief information officer~~ State Chief Information Officer. Documentation of this independent review shall be included when plans are submitted for review pursuant to subdivisions (a)(9) and (10) of this section. The independent review shall include:

- (A) an acquisition cost assessment;
- (B) a technology architecture review;
- (C) an implementation plan assessment;
- (D) a cost analysis and a model for benefit analysis; ~~and~~
- (E) a procurement negotiation advisory services contract; and

(F) an impact analysis on net operating costs for the agency carrying out the activity.

* * *

Sec. E.101 29 V.S.A. § 1401 is amended to read:

§ 1401. PURCHASE OF INSURANCE

The ~~commissioner of buildings and general services~~ Secretary of Administration shall secure insurance coverage for the benefit of the ~~state~~ State and its employees while performing official duties, in fire and casualty companies authorized to do business in this ~~state~~ State in such amounts and such coverages as deemed for the best interests of the ~~state~~ State. Insurance policies covering the ~~state~~ State shall provide that loss, if any, shall be payable to the ~~state~~ State. All policies shall be filed and kept in the office of the ~~commissioner of buildings and general services~~ Secretary of Administration.

The cost of all insurance purchased and the cost of managing such purchases shall be borne by the department or board for whose benefit it is purchased.

Sec. E.101.1 REPEAL

(a) 29 V.S.A. § 1402 (preference to Vermont companies, agents) is repealed.

Sec. E.101.2 29 V.S.A. § 1405 is amended to read:

§ 1405. INVENTORIES OF STATE PROPERTY

State departments, institutions, and agencies having property belonging to the ~~state~~ State or in their charge on or before February 1 in each ~~even numbered~~ even-numbered year shall render an inventory to the ~~commissioner of buildings and general services~~ Secretary of Administration of all such property, and its value, on hand on January 1 preceding, on such forms and in such detail as the ~~commissioner of buildings and general services~~ Secretary of Administration may require.

Sec. E.101.3 29 V.S.A. § 1406 is amended to read:

§ 1406. LIABILITY INSURANCE

(a) The ~~commissioner of buildings and general services~~ Secretary of Administration, on behalf of the ~~state~~ State, may contract or enter into agreements with any insurance company or companies or insurance corporation or corporations licensed to do business within the ~~state~~ State for the purpose of insuring the ~~state~~ State against liability or may ~~self-insure~~ self-insure against liability.

(b) The ~~commissioner of buildings and general services~~ Secretary of Administration is directed to charge back against individual departmental appropriations in all funds the proper amounts necessary to pay the cost of the insurance or ~~self-insurance~~ self-insurance referred to in subsection (a) of this section.

(c) The ~~state liability self-insurance fund~~ State Liability Self-Insurance Fund is created to provide a program of ~~self-insuring~~ self-insuring liability coverages for all state agencies, legislature, departments, state colleges, judiciary, quasi-state agencies, boards, commissions, and employees, as defined in 3 V.S.A. § 1101. All covered entities shall participate in the program and shall contribute to the ~~fund~~ Fund. The ~~fund~~ Fund shall be administered by the ~~commissioner of buildings and general services~~ Secretary of Administration to adjust claims, to pay judgments, and to reimburse contractors and state agencies for services rendered.

* * *

Sec. E.101.4 29 V.S.A. § 1408 is amended to read:

§ 1408. WORKERS' COMPENSATION INSURANCE

(a) ~~The state employees' workers' compensation fund~~ State Employees' Workers' Compensation Fund is created to provide a program for self-insurance coverage for all officers and state employees, as defined in ~~section 3 V.S.A. § 1101 of Title 3,~~ of all state agencies, departments, boards, and commissions pursuant to ~~chapters 21 V.S.A. chapter 9 and 11 of Title 21.~~ All state agencies, departments, boards, and commissions shall participate in the program and contribute to the ~~fund~~ Fund. The ~~fund~~ Fund shall be administered by the ~~commissioner of buildings and general services~~ Secretary of Administration who:

(1) shall authorize payments from the ~~fund~~ Fund in accordance with the provisions of this section and ~~chapters 21 V.S.A. chapter 9 and 11 of Title 21;~~

* * *

(c) ~~On February 1, 1990, the commissioner shall assess each program participant an amount to be deposited in the fund. The assessment shall be the greater of:~~

(1) ~~115 percent of the yearly average workers' compensation losses suffered by the program participant during the preceding four years, or during the years, not to exceed four, which are documented in the insurance section of the department of buildings and general service; or~~

(2) ~~50 percent of the standard workers' compensation premium based on the National Council on Compensation Insurance rate classifications for Vermont in effect on the first day of the preceding fiscal year for that program participant. [Repealed.]~~

(d) ~~In subsequent years, the commissioner~~ The Secretary shall annually assess each program participant an amount to be deposited in the ~~state employees' workers' compensation fund~~ State Employees' Workers' Compensation Fund. The ~~commissioner~~ Secretary may adjust the annual assessment to assure that the debts and obligations of the program are adequately funded.

* * *

Sec. E.101.5 23 V.S.A. § 3214 is amended to read:

§ 3214. ALLOCATION OF FEES AND PENALTIES; LIABILITY INSURANCE; AUTHORITY TO CONTRACT FOR LAW ENFORCEMENT SERVICES

* * *

(b) VAST shall purchase a trails' liability insurance policy in the amount of \$1,000,000.00. The ~~state~~ State of Vermont shall be named an additional insured. The policy shall extend to all VAST affiliated snowmobile clubs and their respective employees and agents to provide for trails' liability coverage for development and maintenance of the statewide snowmobile trails program including groomer use and operation. The ~~department of buildings and general services~~ Office of the Secretary of Administration shall assist VAST with the procurement of trails liability and other related insurance.

* * *

Sec. E.101.6 23 V.S.A. § 3217 is amended to read:

§ 3217. LIABILITY INSURANCE; TRAIL MAINTENANCE

The ~~state~~ State may extend coverage of its liability insurance to parties under contract with the ~~department of forests, parks and recreation~~ Department of Forests, Parks and Recreation for development and maintenance of the snowmobile trail system. Insurance coverage shall match the ~~state's~~ State's current financial liability limits and shall be limited to those activities defined by the development and maintenance contract. The ~~department of buildings and general services~~ Secretary of Administration shall pay for this extended coverage with funds from snowmobile registration receipts.

Sec. E.101.7 23 V.S.A. § 3513 is amended to read:

§ 3513. LIABILITY INSURANCE; AUTHORITY TO CONTRACT FOR LAW ENFORCEMENT SERVICES

* * *

(b) The ~~department of buildings and general services~~ Office of the Secretary of Administration shall assist VASA with the procurement of trail liability and other related insurance.

* * *

Sec. E.101.8 29 V.S.A. § 1902 is amended to read:

§ 1902. DUTIES OF COMMISSIONER OF BUILDINGS AND GENERAL SERVICES

* * *

(b) ~~The commissioner of buildings and general services shall purchase state insurance as provided in chapter 55 of this title.~~

* * *

Sec. E.105 Information and innovation – communications and information technology

(a) Of this appropriation, \$735,000 is for a grant to the Vermont Telecommunications Authority established in 30 V.S.A. § 8061.

Sec. E.105.1 22 V.S.A. § 901 is amended to read:

§ 901. DEPARTMENT OF INFORMATION AND INNOVATION

* * *

(4)(C) to review and approve in accordance with ~~agency of administration~~ Agency of Administration policies the assignment of appropriate project managers for information technology activities within state government with a cost in excess of ~~\$100,000.00~~ \$500,000.00; and

* * *

Sec. E.106 32 V.S.A. § 305a(a) is amended to read:

(a) On or about January 15 and again by July 31 of each year, and at such other times as the ~~emergency board~~ Emergency Board or the ~~governor~~ Governor deems proper, the ~~joint fiscal office~~ Joint Fiscal Office and the ~~secretary of administration~~ Secretary of Administration shall provide to the ~~emergency board~~ Emergency Board their respective estimates of state revenues in the general, transportation, transportation infrastructure bond, education, and state health care resources funds, ~~and revenues from the gross receipts tax under 33 V.S.A. § 2503.~~ The January revenue estimate shall be for the current and next two succeeding fiscal years, and the July revenue estimate shall be for the current and immediately succeeding fiscal years. Federal fund estimates shall be provided at the same times for the current fiscal year. Global Commitment fund estimates shall be provided in January for the current and immediately succeeding fiscal year and in July for the current fiscal year.

Sec. E.111 Tax – administration/collection

(a) Of this appropriation, \$30,000 is from the Current Use Application Fee Special Fund and shall be appropriated for programming changes to the CAPTAP software used by municipalities for establishing property values and administering their grand lists.

(b) The Department shall allocate resources as needed to increase the collection of taxes due the State. The Tax Commissioner shall provide a report to the House and Senate Committees on Appropriations, the House Committee on Ways and Means, and the Senate Committee on Finance on or before January 15, 2014 on compliance program revenue targets, collection trends,

and program activities. The report shall include program outcomes and measures to evaluate program activity.

Sec. E.113 Buildings and general services – engineering

(a) The \$2,982,132 interdepartmental transfer in this appropriation shall be from the General Bond Fund appropriation in the Capital Appropriations Act of the 2013 session.

Sec. E.114 Buildings and general services – information centers

(a) In fiscal year 2014, the amount of \$125,000 in General Funds appropriated to the Department of Buildings and General Services – information centers shall revert to the General Fund.

Sec. E.118 2010 Acts and Resolves No. 156, Sec. E.114(a), as amended by 2011 Acts and Resolves No. 3, Sec. 60 is further amended to read:

(a) The commissioner of the department of buildings and general services Commissioner of Buildings and General Services shall submit a report to the house and senate committees on appropriations House and Senate Committees on Appropriations by January 15th of each year through fiscal year 2015 detailing the number of state employees, by department, that exceeded a \$14,000 11,400 mileage reimbursement amount for use of their private vehicle during the previous fiscal year.

Sec. E.118.1 Buildings and general services - fleet management services

(a) Any state employee that uses the standard mileage reimbursement rate for use of their private vehicle shall be required to use a state-owned or -leased vehicle if the mileage that is submitted for reimbursement exceeds 11,400 on a fiscal year basis. Exceptions may be made if the employee receives approval from his or her agency secretary or department head to exceed the 11,400 limit on mileage that is eligible for reimbursement for use of a private vehicle.

Sec. E.123 Geographic information system

(a) No transfer of functions of the Geographic Information System (GIS) program shall occur in fiscal year 2014 without legislative approval. The Executive Director of the GIS program shall report on or before November 30, 2013 to the Joint Fiscal Committee on potential options for administrative and business office functions to be supported by an appropriate state entity and any other recommendations for long-term financial sustainability of the program.

Sec. E.125 Legislative council

(a) Notwithstanding any other provision of law, from fiscal year 2013 funds appropriated to the Legislative Council and carried forward into fiscal year 2014, the amount of \$25,000 shall revert to the General Fund.

Sec. E.126 Legislature

(a) Notwithstanding any other provision of law, from fiscal year 2013 funds appropriated to the Legislature and carried forward into fiscal year 2014, the amount of \$375,000 shall revert to the General Fund.

(b) It is the intent of the General Assembly that funding for the Legislature in fiscal year 2015 be included at a level sufficient to support an 18-week legislative session.

Sec. E.126.1 LAKE SHORELAND PROTECTION COMMISSION

(a) There is created a Lake Shoreland Protection Commission to:

(1) provide information regarding current laws or regulations in place to protect the waters of the State that are held in trust for the public.

(2) take testimony regarding the regulation of disturbance, clearing, and creation of impervious surfaces in the shorelands of lakes.

(b) The Commission shall be composed of:

(1) The current members of the Senate Committee on Natural Resources and Energy; and

(2) Five members from the House Committee on Fish, Wildlife and Water Resources, two of whom shall be the Chair and Vice Chair of the Committee and three of whom shall be appointed by the Chair of the Committee on Fish, Wildlife and Water Resources, provided that the Chair shall appoint different committee members to attend different meetings of the Commission in order to provide Commission membership that reflects the geographic region of the State where a public meeting of the Commission will be held under subsection (c) of this section.

(c) The Commission may conduct five public meetings in the State to provide information and collect public input regarding the proposed regulation of activities in the shorelands of lakes. The Commission shall collaborate with regional and municipal planning organizations. The Commission shall hold four of the five meetings in different regions of the State. The fifth meeting shall be held in Montpelier.

(d) The Commission, with the assistance of the Agency of Natural Resources, shall:

(1) summarize the scope and requirements of existing regulation of activities that preserve and improve water quality and avoid degradation, including a summary of the proposed rules to implement the antidegradation policy and the programs and requirements the State may need to implement in order to meet the Total Maximum Daily Load plan for Lake Champlain;

(2) summarize the findings of the Agency of Natural Resources' State Water Quality Remediation, Implementation, and Funding Report of 2012, as required by 2012 Acts and Resolves No. 138, Sec. 19, including how Vermont ranks in relation to other states with regard to clean water protection;

(3) summarize the need for regulation in the shorelands of lakes as part of an integrated policy to preserve and protect clean water in the State;

(4) summarize how other states regulate activities in shoreland areas of lakes, including:

(A) what activities are regulated;

(B) how development, construction, or creation of nonvegetated surface in shoreland areas of lakes is regulated;

(C) whether activities in shoreland areas of lakes are regulated by the state, a local authority, or some combination of state and local authority;

(D) whether a buffer or other area of vegetated surface is required within a specified distance of a lake; and

(E) what activities in shoreland areas of lakes are exempt from regulation.

(5) provide educational materials regarding shoreland protection, including copies of the Agency of Natural Resources' draft standards for the regulation of the shorelands of lakes and vegetation management; and

(6) shall solicit and hear input and proposals from the public regarding, in response to the information provided under subdivisions (1)-(5) of this subsection, how the State of Vermont should protect water quality, aquatic habitat, and shoreland habitat while also preserving reasonable use of the property.

(e) For purposes of fulfilling its charge under this section, the Commission shall have technical services of the Agency of Natural Resources. The Office of Legislative Council shall provide legal and administrative services to the Commission. The Commission may request financial services from the Joint Fiscal Office.

(f) The Commission shall consider the public input and proposals provided under subsection (d) of this section and shall publish a report of the

Commission's recommendations for legislative action for the protection of the shorelands of the lakes of the State. The Commission may make recommendations for consideration by the General Assembly. The report of the Commission shall be posted to the website of the General Assembly on or before January 15, 2014.

(g) In addition to the public meetings required under subsection (c) of this section, the Commission may meet no more than three times, and shall cease to exist on July 1, 2014.

(h) For attendance at meetings during adjournment of the General Assembly, legislative members of the Commission shall be entitled to compensation and reimbursement for expenses as provided in 2 V.S.A. § 406.

(i) There is created a Lake Shoreland Protection Commission Working Group to develop, prior to July 15, 2013, the information and educational materials to be presented or provided at the public meetings of the Lake Shoreland Protection Commission under subsection (d) of this section. The Working Group shall consist of the Chair and Vice Chair of the Senate Committee on Natural Resources and Energy, the Chair and Vice Chair of the House Committee on Fish, Wildlife and Water Resources, and the Commissioner of Environmental Conservation or his or her designee. The Working Group shall have the same services as provided to the Lake Shoreland Protection Commission under subsection (e) of this section.

Sec. E.126.2 32 V.S.A. § 1053 is amended to read:

§ 1053. OFFICERS OF THE GENERAL ASSEMBLY

~~For each week of each session, the~~ The clerk of the house, the first assistant clerk of the house, the second assistant clerk of the house, the secretary of the senate and the assistant secretary of the senate shall be entitled to their necessary expenses and salaries as determined by the rules committee of the house or senate, as the case may be.

Sec. E.127 Joint fiscal committee

(a) Notwithstanding any other provision of law, from fiscal year 2013 funds appropriated to the Joint Fiscal Committee and carried forward into fiscal year 2014, the amount of \$75,000 shall revert to the General Fund.

(b) The amount of \$85,000 shall be transferred from the fiscal year 2013 Legislature budget to the Joint Fiscal Committee budget to help fund expected costs for a contract for evaluation of the health care exchange proposal, financial analysis for a Health Care Advisory group, and increased Joint Fiscal Office revenue analysis staff capacity.

Sec. E.130 AUDITOR RECOMMENDATION ON SPECIAL EDUCATION PERFORMANCE AUDIT

(a) The State Auditor shall review the feasibility of conducting a performance audit of special education in Vermont. The Office of the State Auditor shall consider whether a performance audit could:

(1) identify differences and causes thereof in special education services provided among Vermont school districts and other jurisdictions;

(2) identify opportunities to improve special education planning, budgeting, and financial controls;

(3) evaluate educational outcomes for special education students;

(4) provide strategies for delivery of cost-effective special education services without compromising service quality.

(b) The State Auditor shall report to the Joint Fiscal Committee at its September 2013 meeting on the items identified in subsection (a) of this section and define a scope and plan that could be used to guide the performance audit process if one is determined to be feasible.

Sec. E.131 [DELETED]

Sec. E.131.1 VERMONT COMMUNITY LOAN FUND INVESTMENT

(a) Notwithstanding 32 V.S.A. § 433, the State Treasurer is authorized to invest up to \$500,000 of short-term operating or restricted funds in the Vermont Community Loan Fund on terms acceptable to the Treasurer and consistent with 32 V.S.A. § 433(b).

Sec. E.131.2 24 V.S.A. § 1759(a) is amended to read:

(a) Any bond issued under this subchapter shall draw interest at a rate not to exceed the rate approved by the voters of the municipal corporation in accordance with section 1758 of this title, or if no rate is specified in the vote under that section, at a rate approved by the legislative branch of the municipal corporation, such interest to be payable semiannually. Such bonds or bond shall be payable serially, the first payment to be deferred not later than from one to five years after the issuance of the bonds and subsequent payments to be continued annually in equal or diminishing amounts so that the entire debt will be paid in not more than 20 years from the date of issue. In the case of bonds issued for the purchase or development of a municipal forest, the first payment may be deferred not more than 30 years from the date of issuance thereof. Thereafter such bonds or bond shall be payable annually in equal or diminishing amounts so that the entire debt will be paid in not more than 60 years from the date of issue. In the case of bonds issued for

~~improvements on public highways~~ any capital project that ~~have~~ has a useful life of at least 30 years and that ~~involve bridge construction or roadway reconstruction, including a bridge component~~, the entire debt will be paid in not more than 30 years from the date of issue.

Sec. E.133 Vermont state retirement system

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2014, investment fees shall be paid from the corpus of the fund.

Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) The towns currently engaged in litigation regarding grand list appeals of the assessment of TransCanada hydroelectric property may submit to the Attorney General legal expenditures made by those towns as a result of this litigation, as those values were established by reference to information from the Department of Taxes, Division of Property Valuation and Review. The Attorney General shall review the submitted bills and, if reasonable, approve reimbursement up to the amount transferred in subsection (b) of this section.

(b) As the litigation may have a substantial impact on the education grand list, \$50,000 of the appropriation in Sec. B.139 of this act shall be transferred to the Attorney General and reserved for payment of expenses incurred by towns in defense of grand list appeals as provided herein. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

Sec. E.141 Lottery commission

(a) Of this appropriation, the Lottery Commission shall transfer \$150,000 to the Department of Health, Office of Alcohol and Drug Abuse Programs, to support the gambling addiction program.

(b) The Vermont State Lottery shall provide assistance and work with the Vermont Council on Problem Gambling on systems and program development.

(c) The Executive Director of the Vermont State Lottery Commission shall report to the Joint Fiscal Committee at its November 2013 meeting on the operational, fiscal, and public policy issues of allowing Keno games in Vermont.

(d) The Executive Director of the Lottery Commission and the Secretary of Human Services shall submit recommendations to the House and Senate Committees on Appropriations on or before January 15, 2014 on the advisability of transferring the Problem Gambling Program from a grant program to a program performed by state employees.

Sec. E.142 Payments in lieu of taxes

(a) This appropriation is for state payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in addition to and without regard to the appropriations for PILOT for Montpelier and for correctional facilities elsewhere in this act.

Sec. E.143 Payments in lieu of taxes – Montpelier

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.144 Payments in lieu of taxes – correctional facilities

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

* * * PROTECTION TO PERSONS AND PROPERTY * * *

Sec. E.200 Attorney general

(a) Notwithstanding any other provisions of law, the Office of the Attorney General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain, subject to appropriation, one-half of the state share of any recoveries from Medicaid fraud settlements, excluding interest, that exceed the state share of restitution to the Medicaid Program. All such designated additional recoveries retained shall be used to finance Medicaid Fraud and Residential Abuse Unit activities.

(b) Of the revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4), \$725,000 is appropriated in Sec. B.200 of this act.

Sec. E.204 4 V.S.A. § 28(e) is added to read:

(e) Upon completion of the agreements authorized by this section, the remaining balance in the Fund shall be deposited in the Court Technology Special Fund pursuant to section 27 of this title.

Sec. E.207 32 V.S.A. § 1591 is amended to read:

§ 1591. SHERIFFS AND OTHER OFFICERS

* * *

(2)(A) For necessary assistance in arresting or transporting prisoners, juveniles, or persons with mental illness the sum of ~~\$15.40~~ \$18.00 per hour for each deputy sheriff or assistant so required if the sheriff or constable makes oath that the deputy sheriff, assistant, or assistants were required giving the name of the assistant or assistants if there were more than one; provided, however, a full-time law enforcement officer shall not receive compensation

under this subsection if otherwise compensated for the hours during which such transportation is performed. In addition to the rate established in this section, the sheriffs' department shall be reimbursed for the costs of the employers' contribution to Social Security and workers' compensation insurance attributable to services provided under this section. Reimbursement shall be calculated on an hourly basis; the sheriff's department shall also be reimbursed for the costs of employer contributions for unemployment compensation, when a claim is filed and the percentage owed from the sheriff's department to the ~~state~~ State can be accounted for under this section;

* * *

Sec. E.207.1 [DELETED]

Sec. E.208 Public safety – administration

(a) The Commissioner of Public Safety is authorized to enter into a performance-based contract with the Essex County Sheriff's Department to provide law enforcement service activities agreed upon by both the Commissioner of Public Safety and the Sheriff.

Sec. E.209 Public safety – state police

(a) Of this appropriation, \$35,000 in Special Funds shall be available for snowmobile law enforcement activities and \$35,000 in General Funds shall be available to the Southern Vermont Wilderness Search and Rescue Team, which comprises State Police, the Department of Fish and Wildlife, county sheriffs, and local law enforcement personnel in Bennington, Windham, and Windsor Counties, for snowmobile enforcement.

(b) Of this appropriation, \$405,000 is allocated for grants in support of the Drug Task Force and the Gang Task Force. Of this amount, \$190,000 shall be used by the Vermont Drug Task Force to fund three town task force officers. These town task force officers shall be dedicated to enforcement efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any unobligated funds may be allocated by the Commissioner to fund the work of the Drug Task Force and to support the efforts of the Mobile Enforcement Team (Gang Task Force), or carried forward.

Sec. E.209.1 VERMONT TROOPERS' ASSOCIATION BARGAINING AGREEMENT; FUNDING

(a) The State of Vermont and Vermont Troopers' Association, Inc. (VTA) agreed to terms for a new two-year collective bargaining agreement to commence on July 1, 2013. The VTA membership does not have a reasonable opportunity to ratify the agreement before the General Assembly adjourns.

Accordingly, pursuant to 3 V.S.A. § 982(c), the Governor submitted the tentative agreement to the General Assembly pending ratification, to request sufficient funds to implement the agreement should VTA ratify. Contingent upon VTA ratification, the funds appropriated by the General Assembly are considered sufficient to fund the collective bargaining agreement between the State and VTA effective at the beginning of fiscal year 2014.

Sec. E.211 [DELETED]

Sec. E.212 Public safety – fire safety

(a) Of this General Fund appropriation, \$55,000 shall be granted to the Vermont Rural Fire Protection Task Force for the purpose of designing dry hydrants.

Sec. E.214 Radiological emergency response plan

(a) Of the funds appropriated in Sec. B.214 of this act, the Division of Emergency Management and Homeland Security (Emergency Management) may use up to \$250,000 for the American Red Cross as a subgrantee of the Radiological Emergency Response Program Special Fund (the Special Fund) in order to enhance sheltering capacity in response to any potential future incident involving the Vermont Yankee Nuclear Power Plant (the Plant).

(b) The sheltering capacity shall be not less than 20 percent of the population in the emergency planning zone. Prior to entering into any agreement with or disbursing funds to the American Red Cross under this section, Emergency Management shall negotiate with the owner of the Plant to reach an agreement on the appropriate cost and level of sheltering capacity above this 20-percent minimum. If no such agreement is reached on or before September 1, 2013, Emergency Management shall determine the appropriate cost and the appropriate level of additional sheltering capacity based on the best available information.

(c) Regardless of the operational or ownership status of the Plant, this appropriation is the first in a multi-year plan of appropriations to the Special Fund for the purpose of enhancing sheltering capacity in response to an incident involving the Plant.

Sec. E.215 Military – administration

(a) The amount of \$250,000 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Educational Assistance Program established in 16 V.S.A. § 2856. Of this amount, \$100,000 shall be General Funds from this appropriation, and \$150,000 shall be Next Generation Special Funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.

Sec. E.219 Military – veterans’ affairs

(a) Of this appropriation, \$5,000 shall be used for continuation of the Vermont Medal Program, \$4,800 shall be used for the expenses of the Governor’s Veterans’ Advisory Council, \$7,500 shall be used for the Veterans’ Day parade, \$5,000 shall be granted to the Vermont State Council of the Vietnam Veterans of America to fund the Service Officer Program, and \$5,000 shall be used for the Military, Family, and Community Network.

(b) Of this General Fund appropriation, \$16,484 shall be deposited into the Armed Services Scholarship Fund established in 16 V.S.A. § 2541.

Sec. E.219.1 16 V.S.A. § 2538 is amended to read:

§ 2538. AMOUNT, DURATION, ~~RESIDENCE~~

(a) ~~An~~ Subject to subsection (c) of this section, an armed services scholarship shall pay tuition for ~~an approved program~~ academic credit at a Vermont postsecondary institution eligible for student assistance funds under Title IV of the Higher Education Act of 1965 and leading to a ~~an~~ undergraduate certificate or degree ~~other than a postgraduate degree~~ as follows:

(1) ~~at a Vermont university, college, or technical institute supported in whole or in part by public funds appropriated from the state treasury; or If the person attends the University of Vermont, the scholarship shall pay an amount equal to the actual tuition charged by the University to the person.~~

(2) ~~tuition expenses at a Vermont postsecondary institution up to an amount equal to the in-state tuition fee for that year at the Vermont state colleges~~ If the person attends a Vermont State College, the scholarship shall pay an amount equal to the actual tuition charged by the institution to the person.

(3) If the person attends any other postsecondary institution located in Vermont, the scholarship shall pay an amount equal to the actual tuition charged by the institution to the person, or an amount equal to that which the scholarship would have paid if the person attended the University of Vermont pursuant to subdivision (1) of this subsection, whichever is less.

(b) ~~An armed services scholarship shall be tenable~~ may be used for a maximum of 130 academic credits ~~or less as may be necessary to complete requirements for graduation~~ an undergraduate certificate or degree.

(c) A person eligible and applying for an armed forces scholarship shall apply for a Federal Pell Grant. The amount of the armed services scholarship awarded shall be the remaining tuition ~~costs~~ to be paid pursuant to subsection (a) of this section, following receipt of a Pell Grant.

(d) A person who has obtained a bachelor's degree is not eligible for an armed services scholarship.

Sec. E.219.2 16 V.S.A. § 2539(b) and (c) are amended to read:

(b) On being notified of ~~the~~ an eligible applicant's matriculation at an institution as specified in subsection 2538(a) of this title, ~~the adjutant general or office of veterans' affairs shall certify eligibility to the commissioner of finance and management who~~ Adjutant and Inspector General or the Office of Veterans' Affairs shall provide funds from the special fund established in section 2541 of this title to the Vermont Student Assistance Corporation, which, upon verifying enrollment, shall disburse the scholarship award to the institution from the armed services scholarship fund established in section 2541 of this title.

(c) Application for renewal of an armed services scholarship shall be made annually with written endorsement by the proper officer of the institution attended that the holder of the scholarship has maintained satisfactory scholastic standing. On receipt of this certification, ~~the adjutant general or office of veterans' affairs shall forward it to the commissioner of finance and management who~~ Adjutant and Inspector General or the Office of Veterans' Affairs shall provide funds from the special fund established in section 2541 of this title to the Vermont Student Assistance Corporation, which, upon verifying enrollment, shall disburse the scholarship award to the institution from the armed services scholarship fund established in section 2541 of this title.

Sec. E.219.3 16 V.S.A. § 2541 is amended to read:

§ 2541. ARMED SERVICES SCHOLARSHIP FUND

(a) ~~An armed services scholarship fund~~ Armed Services Scholarship Fund is established ~~in the office of the state treasurer~~ to comprise appropriations made by the ~~general assembly~~ General Assembly. The fund shall be managed pursuant to 32 V.S.A. chapter 7, subchapter 5, and shall be available to the Military Department for the armed services scholarships established in section 2537 of this title.

(b) ~~The state treasurer may invest the monies in the fund.~~

(c) ~~Monies in the fund shall be used to fund armed services scholarships established in section 2537 of this title.~~

(d) All balances in the ~~fund~~ Fund at the end of any fiscal year shall be carried forward and used only for the purposes set forth in this section. Earnings of the ~~fund~~ Fund which are not withdrawn pursuant to this section shall remain in the ~~fund~~ Fund.

Sec. E.219.4 20 V.S.A. § 1548 is amended to read:

§ 1548. VERMONT VETERANS' FUND

(a) There is created a special fund to be known as the Vermont ~~veterans' fund~~ Veterans' Fund. This ~~fund~~ Fund shall be administered by the ~~state treasurer~~ Military Department and shall be paid out in grants on the recommendations of a nine-member committee comprising:

(1) The ~~adjutant general~~ Adjutant and Inspector General or designee;

(2) The Vermont ~~veterans home administrator~~ Veterans' Home Administrator or designee;

(3) The ~~commissioner of the department of labor~~ Commissioner of Labor or designee;

(4) The ~~secretary of the agency of human resources~~ Secretary of Human Services or designee;

(5) The ~~director~~ Director of the White River Junction VA medical center or designee;

(6) The ~~director~~ Director of the White River Junction VA benefits office, or designee; and

(7) Three members of the ~~governor's veterans' council~~ Governor's Veterans' Council to be appointed by that ~~council~~ Council.

(b) The purpose of this ~~fund~~ Fund shall be to provide grants or other support to individuals and organizations:

(1) For the long-term care of veterans.

(2) To aid homeless veterans.

(3) For transportation services for veterans.

(4) To fund veterans' service programs.

(5) To recognize veterans.

(c) The Vermont ~~veterans' fund~~ Veterans' Fund shall consist of revenues paid into it from the Vermont ~~veterans' fund~~ Veterans' Fund checkoff established in 32 V.S.A. § 5862e and from any other source. The Fund shall be managed pursuant to 32 V.S.A. chapter 7, subchapter 5, and shall be available to the Military Department for the purposes in subsection (b) of this section.

(d) ~~For purposes of~~ As used in this section, "veteran" means a resident of Vermont who served on active duty in the United States ~~armed forces~~ Armed

Forces or the Vermont ~~national guard~~ National Guard or Vermont ~~air national guard~~ Air National Guard and who received an honorable discharge.

Sec. E.220 Center for crime victims' services

(a) Of the funds appropriated in Sec. B.220 of this act, \$30,000 is from the Domestic and Sexual Violence Special Fund created in 13 V.S.A. § 5360 to be used as a grant from the Center for Crime Victims Services to the Vermont Network Against Domestic and Sexual Violence for the acquisition of a data collection system.

Sec. E.220.1 STUDY COMMITTEE ON FUTURE FUNDING FOR THE VERMONT CENTER FOR CRIME VICTIMS SERVICES

(a) There is created a Study Committee on Future Funding for the Vermont Center for Crime Victims Services (CCVS). The purpose of the Committee is to address an anticipated decrease in available revenue for CCVS and to develop a financial plan of action that will ensure that CCVS will be able to continue to provide the services that victims of crime need in order to recover from the physical, emotional, and financial aftermath of criminal victimization.

(b) The Committee shall be composed of:

(1) One Representative from each of the House Committees on Appropriations, on Judiciary, and on Ways and Means appointed by the Speaker of the House.

(2) One Senator from each of the Senate Committees on Appropriations, on Judiciary, and on Finance appointed by the Committee on Committees.

(3) One representative from the Agency of Administration, appointed by the Secretary of Administration.

(4) The Executive Director of the Vermont Center for Crime Victims Services.

(c) The members of the Committee shall elect a Chair, who shall convene meetings and set meeting agendas.

(d) The Committee shall:

(1) analyze the factors that affect the revenue generated by 13 V.S.A. § 7282 and deposited into the Victims' Compensation Fund and the Crime Victims' Restitution Fund;

(2) assess the trends that are affecting the revenue of these funds, and develop revenue projections for fiscal year 2015 and beyond, based on these trends;

(3) identify strategies the State can engage in that will maximize revenue from these funding sources;

(4) identify alternative or new funding sources, including the State's General Fund;

(5) review how other states fund victim services;

(6) review federal grant programs, identify impending cuts to federal funding, and develop a plan of action for implementing these cuts; and

(7) analyze victim service programs mandated by state statute and funded with state special funds and make recommendations that contain costs and achieve greater efficiencies.

(e) For purposes of its study of these issues, the Committee shall have the assistance of the Office of Legislative Council, the Joint Fiscal Office, the Department of Finance and Management, and the Center for Crime Victims Services.

(f) By January 15, 2014, the Committee shall report to the House Committees on Appropriations, on Judiciary, and on Ways and Means and Senate Committees on Appropriations, on Judiciary, and on Finance on its findings and any legislative or administrative recommendations.

(g) The Committee shall meet no more than six times, and shall cease to exist upon filing its report. For attendance at meetings during adjournment of the General Assembly, legislative members of the Committee shall be entitled to compensation and reimbursement for expenses under 2 V.S.A. § 406.

Sec. E.221 Criminal justice training council

(a) Notwithstanding any other provision of law, from the fiscal year 2013 funds appropriated to the Criminal Justice Training Council and carried forward into fiscal year 2014, the amount of \$40,000 shall revert to the General Fund.

Sec. E.223 Agriculture, food and markets – food safety and consumer protection

(a) The Agency of Agriculture, Food and Markets shall use the Global Commitment Funds appropriated in this section for the Food Safety and Consumer Protection Division to provide public health approaches and other innovative programs to improve the health outcomes, health status, and quality of life for uninsured, underinsured, and Medicaid-eligible individuals in Vermont.

Sec. E.225 Agriculture, food and markets – laboratories, agricultural resource management and environmental stewardship

(a) The Agency of Agriculture, Food and Markets shall use the Global Commitment Funds appropriated in this section for the Administration Division to provide public health approaches and other innovative programs to improve the health outcomes, health status, and quality of life for uninsured, underinsured, and Medicaid-eligible individuals in Vermont.

Sec. E.228 Financial regulation – insurance

(a) The Department of Financial Regulation shall use the Global Commitment Funds appropriated in this section for the Insurance Division for the purpose of funding certain health-care-insurance-related Department of Financial Regulation programs, projects, and activities to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.233 PUBLIC SERVICE DEPARTMENT; ELECTRIC GENERATION SITING

(a) On or before July 1, 2013, the Department of Public Service (the Department) shall submit to the House and Senate Committees on Natural Resources and Energy:

(1) a summary review of the report of the Governor's Energy Generation Siting Policy Commission, entitled Siting Generation in Vermont: Analysis and Recommendations (April 2013) (the Report). The summary review shall identify and include the specific recommendations in the Report that correspond to or address:

(A) establishing a comprehensive planning process for the siting of electric generation plants that integrates state energy planning with local and regional land use planning and strengthens the role of local and regional plans in the siting review process;

(B) increasing the accessibility of the siting review process for electric generation plants to local and regional governments and concerned citizens, including recommended statutory revisions to improve notice of proposed plants and the siting review process; and

(C) creating a publicly accessible inventory of peer-reviewed research on any impacts of electric generation plants on public health, the environment, and land use, and establishing specific standards applicable to electric generation plants to address any such impacts, including noise limits and setback requirements; and

(2) a recommendation on issues related to the curtailment of in-state electric generation plants.

(b) There is created the Electric Generation Advisory Committee (the Advisory Committee) to consist of the Chairs and Vice Chairs of the House and Senate Committees on Natural Resources and Energy (the Committees). On or before September 15, 2013, the Advisory Committee shall propose to the Committees a process for reviewing the Report and for completing their tasks under S.30 of 2013 and may recommend draft legislation on electric generation plants for consideration by the Committees. The Advisory Committee shall cease to exist on February 1, 2014. For attendance at meetings of the Advisory Committee, members of the Advisory Committee shall be entitled to compensation and reimbursement for expenses as provided in 2 V.S.A. § 406.

Sec. E.235 Enhanced 9-1-1 Board

(a) Up to \$75,000 of the funds appropriated in Sec. B.235 of this act shall be used to ensure that on or before January 15, 2014, the Enhanced 911 Board, in coordination with the Secretary of Education, shall provide technical assistance and guidance to school districts to comply with the requirement in 30 V.S.A. § 7057 that accurate location information is associated with each landline telephone installed in a school. The General Assembly anticipates the Board will seek a budget adjustment if insufficient funds are available within this appropriation.

Sec. E.236 9 V.S.A. § 4504 is amended to read:

§ 4504. RENTAL OF HOUSING; EXEMPTIONS

* * *

(2) if the dwelling unit is in a building with three or fewer units and the owner or a member of the owner's immediate family resides in one of the units, provided any notice, statement, or advertisement with respect to the unit complies with subdivision 4503(a)(3) of this title;

* * *

* * * HUMAN SERVICES * * *

Sec. E.300 HOUSING SUBSIDY; AGENCY EVALUATION; REPORT

(a) Agency of Human Services' spending, represented in the Agency's Housing Inventory, initiated in 2011 contains 193 discrete funding lines. It is in the interest of the State to systematically review the State's spending on all State housing subsidies funded in whole or in part by the General Fund.

(b) The Agency of Human Services shall continue its work on the Housing Inventory. As part of the review, the Secretary shall evaluate the eligibility criteria, duration of the subsidy, expected outcomes for those receiving financial support, and the possible overlaps in the programs.

(c) On or before November 15, 2013, the Secretary shall report findings to the Joint Fiscal Committee, the House Committees on Human Services and on General, Housing and Military Affairs and the Senate Committees on Health and Welfare and Economic Development, Housing and General Affairs accompanied with recommendations to maximize the State's investment of funds and other supports that enhance the ability of Vermonters to achieve stability and independence in their living arrangements.

Sec. E.300.1 AGENCY OF HUMAN SERVICES PROGRAMS AND SUBSTANCE ABUSE CONTINUUM OF SERVICES; REVIEW AND RECOMMENDATION

(a) To ensure Agency programs serve persons with substance abuse and persons with co-occurring substance abuse, medical, and mental health conditions, the Secretary of Human Services shall report on the capacity of the system, including outpatient, inpatient, residential treatment, and recovery substance abuse, medical, and mental health services to address these needs. In addition to the resources of the Agency, the Secretary may seek the advice and consultation of independent persons with clinical case management and public policy expertise to assess current policies and resources available within the Agency and make recommendations to change current policies, change the allocations of resources, restructure payment systems, and prioritize future additional resources. The Secretary of Education, the Commissioner of Labor, the Administrative Judge in the Judiciary, and leaders in the State's law enforcement agencies are expected to be available as needed for consultation in this effort as well as the report on opioid addiction required in H.522 of the 2013 legislative session. The Secretary of Human Services shall report to the General Assembly with this assessment and recommendations by January 15, 2014.

Sec. E.301 Secretary's office – Global Commitment

(a) The Agency of Human Services shall use the funds appropriated in this section for payment of the actuarially certified premium required under the intergovernmental agreement between the Agency of Human Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver ("Global Commitment") approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the state funds appropriated in this section, a total estimated sum of \$27,761,422 is anticipated to be certified as state matching funds under the Global Commitment as follows:

(1) \$17,641,800 certified state match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$22,858,200 of Federal Funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$40,500,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) \$3,901,341 certified state match available from local education agencies for direct school-based health services, including school nurse services, that increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

(3) \$2,179,180 certified state match available from local education agencies for eligible services as allowed by federal regulation for early periodic screening, diagnosis, and treatment programs for school-aged children.

(4) \$1,852,303 certified state match available via the University of Vermont's Child Health Improvement Program for quality improvement initiatives for the Medicaid program.

(5) \$2,186,798 certified state match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

Sec. E.301.1 2011 Acts and Resolves No. 60, Sec. 3 is amended to read:

Sec. 3. REQUEST FOR A WAIVER

By no later than July 1, 2012, the ~~agency of human services~~ Agency of Human Services shall include as a part of its application request for a demonstration project from the Centers for Medicare and Medicaid Services to integrate care for dual eligible individuals the additional proposal of allowing the ~~state~~ State to provide for an “enhanced hospice access” benefit, whereby the definition of “terminal illness” is expanded from six months’ life expectancy to that of 12 months and participants may access hospice without being required to first discontinue curative therapy. Also, by no later than July 1, 2013, the ~~agency of human services~~ Agency of Human Services shall

submit a Global Commitment Medicaid waiver ~~amendment~~ renewal application to provide funding for the same enhanced hospice access benefit.

Sec. E.302 PAYMENT RATES FOR PRIVATE NONMEDICAL INSTITUTIONS PROVIDING RESIDENTIAL CHILD CARE SERVICES

(a) Notwithstanding any other provision of law, for the first quarter of state fiscal year 2014, the Division of Rate Setting shall calculate payment rates for private nonmedical institutions (PNMI) providing residential child care services as 100 percent of each program's final per diem rate in effect on June 30, 2013.

(1) For programs whose final per diem rate as of June 30, 2013 includes an approved rate adjustment, the per diem rate for the first quarter of state fiscal year 2014 will include provisions from the Division of Rate Setting's rate adjustment order.

(2) For programs whose final per diem rate as of June 30, 2013 is categorized as a start-up rate, the per diem rate for the first quarter of state fiscal year 2014 will include provisions from the Division of Rate Setting's final order on the start-up rate.

(b) The Division of Rate Setting shall propose a rule to set rates effective on October 1, 2013 for PNMI facilities providing residential child care services based on actual historical costs in a base year.

Sec. E.306 32 V.S.A. § 305a(c) is amended to read:

(c) The January estimates shall include estimated caseloads and estimated ~~per member per month~~ per-member per-month expenditures for the current and next succeeding fiscal years for each Medicaid enrollment group as defined by the ~~agency~~ Agency and the ~~joint fiscal office~~ Joint Fiscal Office for state health care assistance programs or premium assistance programs supported by the state health care resources and Global Commitment funds, ~~for VermontRx,~~ and for the programs under ~~the Choices for Care~~ any Medicaid Section 1115 waiver. For Board consideration, there shall be provided two versions of the next succeeding fiscal year's estimated per-member per-month expenditures: one shall include an increase in Medicaid provider reimbursements in order to ensure that the expenditure estimates reflect amounts attributable to health care inflation as required by subdivisions 307(d)(5) and (d)(6) of this title and one shall be without the inflationary adjustment. For VPharm, the January estimates shall include estimated caseloads and estimated per-member per-month expenditures for the current and next succeeding fiscal years by income category. The January estimates shall include the expenditures for the current and next succeeding fiscal years for the Medicare Part D phased-down state contribution payment and for the disproportionate share hospital

payments. In July, the ~~administration~~ Administration and the ~~joint fiscal office~~ Joint Fiscal Office shall make a report to the ~~emergency board~~ Emergency Board on the most recently ended fiscal year for all Medicaid and Medicaid-related programs, including caseload and expenditure information for each Medicaid eligibility group. Based on this report, the ~~emergency board~~ Emergency Board may adopt revised estimates for the current fiscal year and estimates for the next succeeding fiscal year.

Sec. E.306.1 32 V.S.A. § 307(d) is amended to read:

(d) The ~~governor's~~ Governor's budget shall include his or her recommendations for an annual budget for Medicaid and all other health care assistance programs administered by the ~~agency of human services~~ Agency of Human Services. The ~~governor's~~ Governor's proposed Medicaid budget shall include a proposed annual financial plan, and a proposed five-year financial plan, with the following information and analysis:

* * *

(5) health care inflation trends consistent with provider reimbursements approved under 18 V.S.A. § 9376 and hospital budgets approved by the Green Mountain Care Board under 18 V.S.A. chapter 221, subchapter 7;

(6) recommendations for funding provider reimbursement at levels sufficient to ensure reasonable access to care, and at levels at least equal to Medicare reimbursement;

* * *

Sec. E.307 33 V.S.A. § 1802(9) is added to read:

(9) "Modified adjusted gross income" shall have the same meaning as in 26 U.S.C. § 36B(d)(2)(B).

Sec. E.307.1 33 V.S.A. § 1812 is added to read:

§ 1812. FINANCIAL ASSISTANCE TO INDIVIDUALS

(a)(1) An individual or family eligible for federal premium tax credits under 26 U.S.C. § 36B with income less than or equal to 300 percent of federal poverty level shall be eligible for premium assistance from the State of Vermont.

(2) The Department of Vermont Health Access shall establish a premium schedule on a sliding scale based on modified adjusted gross income for the individuals and families described in subdivision (1) of this subsection. The Department shall reduce the premium contribution for these individuals and families by 1.5 percent below the premium amount established in 26 U.S.C. § 36B.

(3) Premium assistance shall be available for the same qualified health benefit plans for which federal premium tax credits are available.

(b)(1) An individual or family with income at or below 300 percent of the federal poverty guideline shall be eligible for cost-sharing assistance, including a reduction in the out-of-pocket maximums established under Section 1402 of the Affordable Care Act.

(2) The Department of Vermont Health Access shall establish cost-sharing assistance on a sliding scale based on modified adjusted gross income for the individuals and families described in subdivision (1) of this subsection. Cost-sharing assistance shall be established as follows:

(A) for households with income at or below 150 percent of the federal poverty level (FPL): 94 percent actuarial value;

(B) for households with income above 150 percent FPL and at or below 200 percent FPL: 87 percent actuarial value;

(C) for households with income above 200 percent FPL and at or below 250 percent FPL: 77 percent actuarial value;

(D) for households with income above 250 percent FPL and at or below 300 percent FPL: 73 percent actuarial value.

(3) Cost-sharing assistance shall be available for the same qualified health benefit plans for which federal cost-sharing assistance is available and administered using the same methods as set forth in Section 1402 of the Affordable Care Act.

(c) To the extent feasible, the Department shall use the same mechanisms provided in the Affordable Care Act to establish financial assistance under this section in order to minimize confusion and complication for individuals, families, and health insurers.

Sec. E.307.2 REDUCTION IN MEDICAID COST-SHIFT

(a) Beginning on November 1, 2013, the Agency of Human Services shall increase Medicaid reimbursements to participating providers for services provided by an amount equal to three percent of fiscal year 2012 expenditures for those services.

(b) It is the intent of the General Assembly that the Agency of Human Services increase Medicaid reimbursement methodologies in fiscal year 2014 across all programs and services, except as follows:

(1) providers with an existing process for rate inflation, such as nursing homes and private nonmedical institutions (PNMI), should not receive an additional increase;

(2) managed care organization (MCO) investments will be reviewed individually by the appropriate Department within the Agency of Human Services; and

(3) the Department of Vermont Health Access will not implement increases to primary care case management payments until the Department creates a new attribution model that more accurately identifies which providers should receive these payments.

(c) The Department of Vermont Health Access shall establish a mechanism that connects increases to payments for inpatient and outpatient hospital services with achieving high-quality outcomes.

(d) The Agency of Human Services shall allocate inflation increases to Medicaid reimbursement rates for fiscal years after 2014 in a manner that is consistent with Vermont's payment reform strategic plan.

(e) The Department of Vermont Health Access shall implement a new attribution model for primary care case management payments to ensure that providers seeing Medicaid patients for primary care receive those payments.

Sec. E.307.3 POTENTIAL INVESTMENT TO HELP WITH HIGH OUT-OF-POCKET HEALTH CARE COSTS

(a) It is the intent of the General Assembly to ensure that low- and middle-income individuals purchasing health insurance through the Vermont Health Benefit Exchange (Exchange) have financial protection from large out-of-pocket costs. The Department shall provide a report on the waiver renewal and the capacity for managed-care entity investments to the General Assembly when renewal-specific provisions are available. In the event that such capacity is available, the Department shall consider proposals to reduce high out-of-pocket health care costs for Vermonters, including but not limited to the following:

(1) modification of the cost-sharing subsidy established in 33 V.S.A. § 1812(b);

(2) other strategies that may include establishing a high risk pool or reinsurance or both;

(3) methods to mitigate the financial impact of low- and middle-income individuals purchasing health insurance through the Exchange who transition to Medicare coverage.

Sec. E.307.4 33 V.S.A. § 1901d is amended to read:

§ 1901d. STATE HEALTH CARE RESOURCES FUND

(a) ~~The state health care resources fund~~ State Health Care Resources Fund is established in the ~~treasury~~ State Treasury as a special fund to be a source of financing for health care coverage for beneficiaries of the state health care assistance programs under the Global Commitment to health ~~Health~~ waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act and for the Catamount Health assistance program under subchapter 3A of chapter 19 of this title and a source of financing for the Vermont Health Benefit Exchange established in chapter 18, subchapter 1 of this title.

* * *

(d) All monies received by or generated to the ~~fund~~ Fund shall be used only as allowed by appropriation of the ~~general assembly~~ General Assembly for the administration and delivery of health care covered through state health care assistance programs administered by the ~~agency~~ Agency under the Global Commitment for Health Medicaid Section 1115 waiver, ~~the Catamount Health assistance program under subchapter 3A of chapter 19 of this title, employer sponsored insurance premium assistance under section 1974 of this title, the Vermont Health Benefit Exchange established in chapter 18, subchapter 1 of this title,~~ immunizations under 18 V.S.A. § 1130, and the development and implementation of the Blueprint for Health under 18 V.S.A. § 702.

Sec. E.307.5 NOTIFICATIONS TO PHARMACY PROGRAM BENEFICIARIES

(a) The Department shall ensure that at least once a year a notification is included in a written correspondence to beneficiaries of pharmacy programs to inform the beneficiary that it may be advisable to consult with local community service organizations or state program eligibility officials to review the financial advisability of continuing enrollment in the program. The Department shall submit the notification for review to the Health Care Oversight Committee and the Joint Fiscal Committee not later than November 1, 2013.

Sec. E.307.6 2012 Acts and Resolves No. 162, Sec. E.307.2 is amended to read:

Sec. E.307.2 VHAP AND MEDICAID CO-PAYS

(a) The following co-payments for individuals enrolled in the VHAP and Medicaid programs are hereby authorized and set by the general assembly,

pursuant to 33 V.S.A. § 1901(b), and may be promulgated in rules by the secretary of human services or designee, in accordance with 33 V.S.A. § 1901(a)(1), and are effective upon adoption of rules pursuant to Sec. E.307.10 of this act:

(1) ~~co-payments that apply to prescriptions and durable medical equipment/supplies:~~ enrolled individuals shall contribute a co-payment of not more than \$1.00 for prescriptions ~~or durable medical equipment/supplies~~ costing less than \$30.00, a co-payment of \$2.00 for prescriptions ~~or durable medical equipment/supplies~~ costing \$30.00 or more but less than \$50.00, and a co-payment of \$3.00 for prescriptions ~~or durable medical equipment/supplies~~ costing \$50.00 or more;

* * *

Sec. E.308 CHOICES FOR CARE; SAVINGS, REINVESTMENTS, AND SYSTEM ASSESSMENT

(a) In the Choices for Care program, “savings” means the difference between the annual amount of funds appropriated for Choices for Care, excluding allocations for the provision of acute care services, and the sum of expended and obligated funds remaining at the conclusion of the fiscal year.

(b)(1) Any funds appropriated for long-term care under the long-term care waiver authorized by this section shall be used for long-term services and supports to recipients. In using these funds, the Department of Disabilities, Aging, and Independent Living shall give priority for services to individuals assessed as having high and highest needs and meeting the terms and conditions of the waiver as approved by the Centers for Medicare and Medicaid Services.

(2) Priority for the use of any savings from the long-term care appropriation after the needs of all individuals meeting the terms and conditions of the waiver have been met shall be given to home- and community-based services. Savings may be used for quality improvement purposes in nursing homes. Savings either shall be allocated and spent in ways that are sustainable into the future and that do not create an unsustainable base budget or shall be spent as one-time reinvestments that do not require sustainability into the future. Excluding appropriations allocated for the provision of acute services, any unexpended and unobligated state General or Special Fund appropriation at the close of a fiscal year shall be carried over to the next fiscal year. The Department of Disabilities, Aging, and Independent Living shall not obligate funds to reduce the calculation of savings in any fiscal year or reduce the base funding needed in a subsequent fiscal year prior to calculating savings for the current fiscal year.

(c) The Department in collaboration with long-term care providers shall conduct an annual assessment of the adequacy of the provider system for delivery of home- and community-based services and nursing home services. On or before October 1 of each year, the Department of Disabilities, Aging and Independent Living shall report the results of this assessment to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare for the purpose of informing the reinvestment of savings during the budget adjustment process.

(d) Annually on or before January 15, the Department of Disabilities, Aging, and Independent Living shall propose reinvestment of savings as calculated pursuant to this section to the General Assembly as part of the Department's proposed budget adjustment presentation.

(e) Concurrent with the procedures set forth in 32 V.S.A. § 305a, the Joint Fiscal Office and the Secretary of Administration shall provide to the Emergency Board their respective estimates of caseloads and expenditures for programs under the Choices for Care Medicaid Section 1115 waiver.

Sec. E.308.1 FISCAL YEAR 2104 ACCELERATED CHOICES FOR CARE REINVESTMENT

(a) In fiscal year 2014, as a result of federal action or emergency system funding needs, the Commissioner may present proposals for reinvestment of choices for care savings to the Joint Fiscal Committee at its September 2013 meeting. Upon approval of the Joint Fiscal Committee, such reinvestments shall be authorized, notwithstanding Sec. E.308 of this act.

Sec. E.312 Health – public health

(a) AIDS/HIV funding:

(1) In fiscal year 2014 and as provided in this section, the Department of Health shall provide grants in the amount of \$475,000, of which \$135,000 is state General Funds and \$340,000 is AIDS Medication Rebates Special Funds to the Vermont AIDS service and peer-support organizations for client-based support services. It is the intent of the General Assembly that if the AIDS Medication Rebates Special Funds appropriated in this subsection are unavailable, the funding for Vermont AIDS service and peer-support organizations for client-based support services shall be maintained through the General Fund or other state-funding sources. The Department of Health AIDS Program shall meet at least quarterly with the Community Advisory Group (CAG) with current information and data relating to service initiatives. The funds shall be allocated as follows:

(A) AIDS Project of Southern Vermont, \$120,281;

(B) HIV/HCV Resource Center, \$38,063;

(C) VT CARES, \$219,246;

(D) Twin States Network, \$45,160;

(E) People with AIDS Coalition, \$52,250.

(2) Ryan White Title II funds for AIDS services and the Vermont Medication Assistance Program (VMAP) shall be distributed in accordance with federal guidelines. The federal guidelines shall not apply to programs or services funded solely by state General Funds.

(3)(A) The Secretary of Human Services shall immediately notify the Joint Fiscal Committee if at any time there are insufficient funds in VMAP to assist all eligible individuals. The Secretary shall work in collaboration with persons living with HIV/AIDS to develop a plan to continue access to VMAP medications until such time as the General Assembly can take action.

(B) As provided in this section, the Secretary of Human Services shall work in collaboration with the VMAP Advisory Committee, which shall be composed of no less than 50 percent of members who are living with HIV/AIDS. If a modification to the program's eligibility requirements or benefit coverage is considered, the Committee shall make recommendations regarding the program's formulary of approved medication, related laboratory testing, nutritional supplements, and eligibility for the program.

(4) In fiscal year 2014, the Department of Health shall provide grants in the amount of \$100,000 in General Funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for community-based HIV prevention programs and services. These funds shall be used for HIV/AIDS prevention purposes, including improving the availability of confidential and anonymous HIV testing; prevention work with at-risk groups such as women, intravenous drug users, and people of color; and anti-stigma campaigns. No more than 15 percent of the funds may be used for the administration of such services by the recipients of these funds. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health and the Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers.

(b) Funding for the tobacco programs in fiscal year 2014 shall consist of the \$2,393,377 in Tobacco Funds and \$302,507 in Global Commitment Funds appropriated in Sec. B.312 of this act. The Tobacco Evaluation and Review Board shall determine how these funds are allocated to tobacco cessation, community-based, media, public education, surveillance, and evaluation

activities. This allocation shall include funding for tobacco cessation programs that serve pregnant women.

Sec. E.312.1 33 V.S.A. § 2004 is amended to read:

§ 2004. MANUFACTURER FEE

* * *

(b) Fees collected under this section shall fund collection and analysis of information on pharmaceutical marketing activities under 18 V.S.A. §§ 4632 and 4633, analysis of prescription drug data needed by the ~~attorney general's office~~ Office of the Attorney General for enforcement activities, the Vermont prescription monitoring system established in 18 V.S.A. chapter 84A, ~~and the evidence-based~~ evidence-based education program established in 18 V.S.A. chapter 91, subchapter 2, ~~and any opioid-antagonist education and training program operated by the Department of Health or its agents.~~ The fees shall be collected in the evidence-based education and advertising fund established in section 2004a of this title.

Sec. E.312.2 33 V.S.A. § 2004a is amended to read:

§ 2004a. EVIDENCE-BASED EDUCATION AND ADVERTISING FUND

(a) The ~~evidence-based education and advertising fund~~ Evidence-Based Education and Advertising Fund is established in the ~~treasury~~ State Treasury as a special fund to be a source of financing for activities relating to fund collection and analysis of information on pharmaceutical marketing activities under 18 V.S.A. §§ 4632 and 4633, for analysis of prescription drug data needed by the ~~attorney general's office~~ Office of the Attorney General for enforcement activities, for the Vermont prescription monitoring system established in 18 V.S.A. chapter 84A, ~~and~~ for the evidence-based education program established in 18 V.S.A. chapter 91, subchapter 2, and for the support of any opioid-antagonist education and training program operated by the Department of Health or its agents. Monies deposited into the ~~fund~~ Fund shall be used for the purposes described in this section.

Sec. E.312.3 18 V.S.A. § 9708 is amended to read:

§ 9708. AUTHORITY AND OBLIGATIONS OF HEALTH CARE PROVIDERS, HEALTH CARE FACILITIES, AND RESIDENTIAL CARE FACILITIES REGARDING DO-NOT-RESUSCITATE ORDERS AND CLINICIAN ORDERS FOR LIFE SUSTAINING TREATMENT

* * *

(f) The ~~department of health~~ Department of Health shall adopt by rule no later than ~~March 1, 2013~~ July 1, 2014, criteria for individuals who are not the

patient, agent, or guardian, but who are giving informed consent for a DNR/COLST order. The rules shall include the following:

* * *

(h) A clinician who issues a DNR order shall authorize issuance of a DNR identification to the patient. Uniform minimum requirements for DNR identification shall be determined by rule by the ~~department of health~~ Department of Health no later than ~~March 1, 2012~~ July 1, 2014.

* * *

Sec. E.312.4 Sec. 4 (organ and tissue donation working group) of H.178 of 2013, as enacted, is amended as follows:

(a) In subsection (b), subdivisions (5) and (6), by inserting before the respective semicolon “, appointed by the Governor”.

Sec. E.313 Health – alcohol and drug abuse programs

(a) For the purpose of meeting the need for outpatient substance abuse services when the preferred provider system has a waiting list of five days or more or there is a lack of qualified clinicians to provide services in a region of the State, a state-qualified alcohol and drug abuse counselor may apply to the Department of Health, Division of Alcohol and Drug Abuse Programs, for time-limited authorization to participate as a Medicaid provider to deliver clinical and case coordination services, as authorized.

(b)(1) In accordance with federal law, the Division of Alcohol and Drug Abuse Programs may use the following criteria to determine whether to enroll a state-supported Medicaid and uninsured population substance abuse program in the Division’s network of designated providers, as described in the state plan:

(A) The program is able to provide the quality, quantity, and levels of care required under the Division’s standards, licensure standards, and accreditation standards established by the Commission on Accreditation of Rehabilitation Facilities, the Joint Commission on Accreditation of Health Care Organizations, or the Commission on Accreditation for Family Services.

(B) Any program that is currently being funded in the existing network shall continue to be a designated program until further standards are developed, provided the standards identified in this subdivision (b)(1) are satisfied.

(C) All programs shall continue to fulfill grant or contract agreements.

(2) The provisions of subdivision (1) of this subsection shall not preclude the Division's "request for bids" process.

(c) The Department of Health shall compile and maintain a waitlist containing the unduplicated number of individuals in the State who are in need of substance abuse treatment.

(d) Of the funds appropriated in Sec. B.313 of this act, \$100,000 in General Funds is intended for increasing the capacity across the continuum of substance abuse prevention and treatment services. The use of these funds shall be determined by the Secretary of Human Services subsequent to the report required in Sec. E.300.1 (Substance Abuse Continuum) of this act. The proposed use of these funds shall be included with the fiscal year 2014 budget adjustment proposal made by the Agency.

(e) The appropriation of funds in Sec. B.313 of this act for an expansion of substance abuse treatment beds shall not abrogate or interfere with the statutory requirements for a certificate of need in 18 V.S.A. § 9434. If the Green Mountain Care Board does not approve a certificate of need under 18 V.S.A. § 9434, the appropriated amount shall be reserved for reallocation by the General Assembly in the fiscal year 2014 budget adjustment process or the fiscal year 2015 budget process.

Sec. E.314 [DELETED]

Sec. E.314.1 REDUCTION IN FORCE OF VERMONT STATE HOSPITAL EMPLOYEES

(a) The reduction in force rights of employees formerly employed at the Vermont State Hospital are governed by 2012 Acts and Resolves No. 79, Sec. 37a.

Sec. E.314.2 LEVEL 1 PSYCHIATRIC CARE EVALUATION

(a)(1) The Mental Health Oversight Committee and the Health Care Oversight Committee shall hold a joint meeting in November 2013 for the purpose of evaluating the capacity needed to treat patients in the care and custody of the Commissioner of Mental Health, specifically regarding the capacity needed within the Level 1 system of care as established in 2012 Acts and Resolves No. 79. The evaluation shall include:

(A) an assessment of the census trends for the Level 1 system of care during the last fiscal year;

(B) the status of the census capacity at Rutland Regional Medical Center and Brattleboro Retreat's Level 1 unit;

(C) the status of the construction at the state-owned and -operated psychiatric hospital in Berlin;

(D) the status of the census capacity at the intensive and secure residential recovery programs; and

(E) an assessment of whether the budget provides adequate capacity for Level 1 treatment through the end of the 2014 fiscal year and the estimated budget need for the duration of the 2015 fiscal year.

(2) The evaluation shall include a projection of the daily census need for Level 1 inpatient care in excess of the six beds projected to operate at the Rutland Regional Medical Center and the 14 beds projected to operate at the Brattleboro Retreat as of April 1, 2014. The Committees shall solicit input from those hospitals providing Level 1 care that will be discontinued once the state-owned and -operated hospital is opened. The Committees' evaluation shall be submitted to the House and Senate Committees on Appropriations on or before December 15, 2013.

(3) The evaluation shall assess the number and type of personnel necessary to staff the state-owned and -operated hospital in Berlin as of April 1, 2014. On or before December 15, 2013, the Mental Health Oversight Committee and the Health Care Oversight Committee shall make a recommendation to the Joint Fiscal Committee as to the number and type of personnel needed to operate the state-owned and -operated hospital on April 1, 2014.

(4) It is the intent of the General Assembly that the 2015 fiscal year budget provide adequate resources to fund fully the community programs as funded in fiscal year 2014 and inpatient capacity established in 2012 Acts and Resolves No. 79, including the 25 beds at the state-owned and -operated hospital in Berlin. If the Mental Health Oversight Committee and the Health Care Oversight Committee in their evaluation and recommendation to the Joint Fiscal Committee find that less need exists than anticipated, the Joint Fiscal Committee may recommend reconsideration by the General Assembly.

(b) Each month between June and December 2013, the Department of Mental Health shall provide the following information to the Mental Health Oversight Committee and the Health Care Oversight Committee:

(1) The number of Level 1 patients receiving acute inpatient care in a hospital setting other than the renovated unit at Rutland Regional Medical Center, the renovated unit at the Brattleboro Retreat, and the Green Mountain Psychiatric Center in Morrisville, including the number of individuals treated in each setting and the single combined one-day highest number each month;

(2) The number of individuals waiting for admission to a Level 1 psychiatric inpatient unit after the determination of need for admission to emergency departments, correctional facilities, or any other identified settings is made and the number of days individuals are waiting;

(3) The total census capacity and average daily census of new intensive recovery residence beds opened in accordance with 2012 Acts and Resolves No. 79, and the annual daily census of the secure residential recovery facility in Middlesex. The census capacity shall not include a duplicate count for beds that replace those currently in operation elsewhere.

Sec. E.314.3 SUICIDE PREVENTION

(a) The funds appropriated to the Department of Mental Health for suicide prevention shall be used in accordance with best practices to enhance coordination in youth and adult suicide prevention programs, including the creation of a unified grant process for a single entity with prior experience implementing statewide prevention initiatives.

Sec. E.314.4 STANDARDIZED LEVEL OF CARE

(a) Contracts with designated hospitals participating in the no refusal system, as defined in 18 V.S.A. § 7101, for the treatment of Level 1 patients shall include standards of care equivalent to those developed and provided at the state-owned and -operated hospital.

Sec. E.314.5 RATE INCREASE

(a) Revenue generated from the Medicaid rate increases in this act shall be used by designated agencies and specialized service agencies to provide a commensurate increase in compensation for direct care workers. Each designated and specialized service agency shall report to the Agency of Human Services how it has complied with this provision.

Sec. E.316 [DELETED]

Sec. E.317 [DELETED]

Sec. E.321 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY PROGRAM

(a) For state fiscal year 2014, the Agency of Human Services may continue a housing assistance program within the General Assistance program to create flexibility to provide these General Assistance benefits. The purpose of the program is to mitigate poverty and serve applicants more effectively than they are currently being served with the same amount of General Assistance funds. The program shall operate in a consistent manner within existing statutes and rules and new policies to be effective on July 1, 2013 and may create programs

and provide services consistent with these policies. Eligible activities shall include, among others, the provision of shelter, overflow shelter, case management, transitional housing, deposits, down payments, rental assistance, upstream prevention, and related services that ensure that all Vermonters have access to shelter, housing, and the services they need to become safely housed. The assistance provided under this section is not an entitlement and may be discontinued when the appropriation has been fully spent.

(b) The program may operate in up to 12 districts designated by the Secretary of Human Services. The Agency shall establish outcomes and procedures for evaluating the program overall, and for each district in which the Agency operates the program, it shall establish procedures for evaluating the district program and its effects.

(c) The Agency shall continue to engage interested parties, including both statewide organizations and local agencies, in the design, implementation, and evaluation of the General Assistance flexibility program.

Sec. E.321.1 GENERAL ASSISTANCE EMERGENCY HOUSING

(a) Up to \$1,500,000 of the funds appropriated to the Agency of Human Services in the General Assistance program in fiscal year 2014 may be used for emergency housing in catastrophic situations, for the cold weather exemption, and, with supervisory approval, for vulnerable populations as defined in subsection (d) of this section, except in instances when:

(A) appropriate shelter space is available; and

(B) the recipient is responsible for his or her eviction, whether court-ordered or constructive, due to circumstances over which the individual had control.

(b) Except as described in subsections (a) and (c) of this section, the Agency may only provide General Assistance emergency housing benefits in catastrophic situations as defined in rules adopted pursuant to 3 V.S.A. chapter 25. All emergency and temporary housing policies and guidelines issued by the Agency in effect as of June 30, 2013 shall be rescinded, except that the cold weather exemption issued by the Department for Children and Families' Economic Services Division dated October 25, 2012, and any succeeding amendments to it, shall remain in effect.

(c) The Department for Children and Families shall adopt emergency rules pursuant to 3 V.S.A. § 844 to take effect July 1, 2013 that implement an eligibility system for emergency housing based on the physical health of and safety risks to vulnerable populations that do not have a catastrophic need. Emergency housing under the eligibility system shall be subject to available funds, supervisory review, and approval.

(d)(1) As used in this section, “vulnerable populations” means households with a member who is:

(A) 65 years of age or older;

(B) in receipt of or an applicant for either Supplemental Security Income (SSI) or Social Security Disability Insurance (SSDI);

(C) a child under six years of age; or

(D) in the third trimester of pregnancy.

(2) Eligibility for vulnerable populations shall be limited to 28 calendar days.

(3) Subdivision (1) of this subsection shall remain in effect until the eligibility system for emergency housing based on the physical health of and safety risks to vulnerable populations is adopted by the Department for Children and Families by rule pursuant to subsection (c) of this section.

Sec. E.321.2 EMERGENCY HOUSING; REPORTS

(a) The Agency of Human Services shall develop the following systems with respect to General Assistance emergency housing services:

(1) an intake system for individuals and families receiving emergency housing services, including collecting basic statistical information about the clients served;

(2) a system to track payments to motels; and

(3) a system for ensuring the safety and health of clients who are housed in motels.

(b) On or before January 15, 2014, the Agency of Human Services shall report to the House Committee on General, Housing and Military Affairs, the Senate Committee on Economic Development, Housing and General Affairs, and the House and Senate Committees on Appropriations regarding the development and implementation of the systems required by subsection (a) of this section.

(c) On or before January 15 and July 15 of each year beginning in 2014, the Agency of Human Services shall report statewide statistics related to the use of emergency housing vouchers during the preceding calendar half-year, including demographic information, deidentified client data, shelter and motel usage rates, clients’ primary stated cause of homelessness, average lengths of stay in emergency housing by demographic group and by type of housing, and such other relevant data as the Secretary deems appropriate. When the General Assembly is in session, the Agency shall provide its report to the House

Committee on General, Housing and Military Affairs, the Senate Committee on Economic Development, Housing and General Affairs, and the House and Senate Committees on Appropriations. When the General Assembly is not in session, the Agency shall provide its report to the Joint Fiscal Committee.

Sec. E.323 33 V.S.A. § 1107 is amended to read:

§ 1107. CASE MANAGEMENT; FAMILY DEVELOPMENT PLANS;
COORDINATED SERVICES

(a)(1) The ~~commissioner~~ Commissioner shall provide all Reach Up services to participating families through a case management model informed by knowledge of the family's home, community, employment, and available resources. Services may be delivered in the district office, the family's home, or community in a way that facilitates progress toward accomplishment of the family development plan. Case management may be provided to other eligible families. The case manager, with the full involvement of the family, shall recommend, and the ~~commissioner~~ Commissioner shall modify as necessary a family development plan established under the Reach First or Reach Up program for each participating family, with a right of appeal as provided by section 1132 of this title. A case manager shall be assigned to each participating family as soon as the family begins to receive financial assistance. If administratively feasible and appropriate, the case manager shall be the same case manager the family was assigned in the Reach First program. The applicant for or recipient of financial assistance, under this chapter, shall have the burden of demonstrating the existence of his or her condition.

(2) In addition to the services provided pursuant to subsection (b) of this section, the Commissioner shall provide for a mandatory case review for each participating family with a program director or the program director's designee when the family reaches 18 and 36 months of enrollment, respectively, in the Reach Up program to assess whether the participating family:

(A) is in compliance with a family development plan or work requirement;

(B) is properly claiming a deferment, if applicable; and

(C) has any unaddressed barriers to self-sufficiency and, if so, how those barriers may be better addressed by the Department for Children and Families or other state programs.

* * *

Sec. E.323.1 33 V.S.A. § 1108 is amended to read:

§ 1108. OBLIGATION TO ASSIST ELIGIBLE FAMILIES WITH DEPENDENT CHILDREN LIMITS ON FAMILY FINANCIAL ASSISTANCE

~~Except as specifically authorized herein, the commissioner shall not adopt any rule that would result in the termination of financial assistance to a participating family, including a dependent child, on the basis of an adult family member's having received TANF-funded financial assistance, as an adult, for 60 or more months in his or her lifetime. This provision shall not prevent the commissioner from adopting rules that impose limitations on how many months that families, including a parent who has received an associate or bachelor's degree while receiving support from the postsecondary education program authorized by section 1121 of this chapter, may receive financial assistance authorized by this chapter in the five-year period immediately following the receipt of such associate or bachelor's degree.~~

(a) Except for grants to children in the care of persons other than their parents, only participating families who have received fewer than 60 cumulative months of financial assistance, including those months in which any type of cash assistance funded by a TANF block grant was received in other states or territories of the United States, shall be eligible for benefits under the Reach Up program.

(b) Deferment granted for the following reasons shall not count toward the Reach Up program's cumulative 60-month lifetime eligibility period:

(1) The participant is not able-to-work.

(2) The participant is a parent or caretaker who is caring for a child during the first year of a possible two-year deferment pursuant to subdivision 1114(b)(3) of this chapter.

(3) The participant is affected by domestic violence pursuant to subdivision 1114(b)(9) of this chapter.

(4) The participant is needed in the home on a full-time basis to care for an ill or disabled parent, spouse, or child pursuant to subdivision 1114(b)(5) of this chapter.

(c) The cumulative 60-month lifetime eligibility period shall not begin to toll until the parent or parents of a participating family have reached the age of 18.

(d) Notwithstanding subsection (a) of this section, a participating family that does not have a qualifying deferment under section 1114 of this title and that has exceeded the cumulative 60-month lifetime eligibility period set forth

in subsection (a) of this section shall qualify for a hardship exemption that allows the adult member of the participating family to receive:

(1) a wage equivalent to that of the participating family's cash benefit under the Reach Up program for participation in community service employment; or

(2) supplemental benefits to the wages of the adult member of the participating family if the work requirement is otherwise being met.

Sec. E.323.2 33 V.S.A. § 1114 is amended to read:

§ 1114. DEFERMENTS, MODIFICATIONS, AND REFERRAL

* * *

(b) The work requirements shall be either modified or deferred for:

* * *

(5) A participant who is needed in the home on a full or part-time basis in order to care for an ill or disabled parent, spouse, or child. In granting deferments, the ~~department~~ Department shall fully consider the participant's preference as to the number of hours the participant is able to leave home to participate in work activities. A deferral or modification of the work requirement exceeding 60 days due to the existence of illness or disability pursuant to this subdivision shall be confirmed by the independent medical review of one or more physicians designated by the Secretary of Human Services prior to receipt of continued financial assistance under the Reach Up program.

* * *

(d) Absent an apparent condition or claimed physical, emotional, or mental condition, participants are presumed to be able-to-work. A participant shall have the burden of demonstrating the existence of the ~~circumstances or~~ condition asserted as the basis for a deferral or modification of the work requirement. A deferral or modification of the work requirement exceeding 60 days due to the existence of conditions rendering the participant unable-to-work shall be confirmed by the independent medical review of one or more physicians designated by the Secretary of Human Services prior to receipt of continued financial assistance under the Reach Up program.

* * *

Sec. E.323.3 INTERIM REACH UP CASE MANAGEMENT

(a) During the interim between passage of this act and the implementation of the cumulative 60-month lifetime eligibility period pursuant to

section E.323.1 of this act on May 1, 2014, the Commissioner for Children and Families shall:

(1) ensure that each participating family has a designated case manager who is primarily accountable for the family's progress in the Reach Up program; and

(2) conduct a case review of each participating family that has reached the cumulative 60-month lifetime eligibility period pursuant to section E.323.1 of this act, beginning with families under sanction, to understand better the profile of families receiving long-term assistance.

(b) On or before January 15, 2014, the Commissioner shall submit a written report to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare regarding:

(1) the Department's preparedness to implement the cumulative 60-month lifetime eligibility period pursuant to Sec. E.323.1 of this act;

(2) the aggregated profile of participating families receiving long-term assistance from the Reach Up program pursuant to subdivision (a)(2) of this section, including any common barriers that prevent participating families from moving to self-sufficiency;

(3) the anticipated impact on participating families reaching the cumulative 60-month lifetime eligibility period pursuant to section E.323.1 of this act; and

(4) the fiscal impact of changes made to the Reach Up program in accordance with this act.

(c) On or before February 15, 2015, the Commissioner shall report to the General Assembly on the status of families 60 days after the family becomes ineligible for the Reach Up program pursuant to subsection E.323.1(a) of this act.

Sec. E.323.4 33 V.S.A. § 1116(e) is amended to read:

~~(e) Any family that has received 60 or more cumulative months of financial assistance that also has one or more adult participants who have been sanctioned for 12 or more cumulative months, and who are currently being sanctioned shall have their grant reduced by \$225.00 per month for each adult sanctioned under this subsection. [Repealed.]~~

Sec. 323.5 33 V.S.A. § 1122(i) is added to read:

(i) The Department shall offer written and verbal information pertaining to postsecondary education to an appropriate Reach Up participant based on the participant's assessment.

Sec. E.323.6 REACH UP POLICY WORK GROUP

(a) It is the policy of the State of Vermont that:

(1) parents and guardians take primary responsibility for the care and financial support of their children;

(2) parents and guardians model self-sufficient behavior and personal responsibility for their children by availing themselves of employment and educational opportunities when possible; and

(3) the system of aid and services to needy families with children shall recognize clearly defined reciprocal responsibilities and obligations on the part of both parents and government.

(b) The Commissioner for Children and Families shall convene a work group to examine public policy options for restructuring the Reach Up program in a manner that emphasizes participant responsibility for receipt of benefits. The Work Group shall:

(1) assess the effectiveness of the Reach Up program in meeting the purposes outlined in 33 V.S.A. § 1102;

(2) identify programmatic strengths or weaknesses in the Reach Up program, including a review of and recommendations pertaining to the State's existing sanction policies, work requirements for two-parent families, and deferment standards to ensure statewide consistency in application;

(3) assess the effectiveness of the State and providers under contract with the State in administering the Reach Up program;

(4) identify the average caseload per case manager and assess the efficacy of case management services provided to Reach Up participants, including the training provided to case managers and requisite skills for performing case management responsibilities;

(5) evaluate whether the skills of the Department of Labor's Reach Up case managers would be better used in providing job placement and workforce development services to Reach Up participants;

(6) examine the Reach Up program's alignment with the Agency of Human Services' Integrated Family Services initiative;

(7) assess the availability and adequacy of education and training programs for Reach Up participants;

(8) survey successful models used by other states' Temporary Assistance for Needy Families (TANF) programs that emphasize participant responsibility;

(9) consider the feasibility and effectiveness of incorporating restorative justice principles into the Reach Up program through the involvement of Vermont's community justice centers;

(10) assess whether the State should maintain the exemption to 21 U.S.C. § 862a (denial of assistance and benefits for certain drug-related convictions) in 33 V.S.A. § 1103; and

(11) evaluate the coordination between the Reach Up program and other state and community services that provide assistance pertaining to housing, employment, transportation, or mental health and substance abuse.

(c)(1) The Commissioner, who shall serve as Chair, shall select individuals with policy expertise related to TANF, child welfare, child development, substance abuse, and workforce development issues to serve on the Work Group, as well as a current or former participating parent of the Reach Up program. The Commissioner may also select national consultants or experts to serve on or assist the Work Group. The Work Group shall seek input from Vermont advocates for children and families prior to finalizing its findings and recommendations.

(2) The Commissioner shall convene the first meeting of the Work Group on or before July 15, 2013.

(d) On or before November 1, 2013, the Work Group shall submit a written report to the General Assembly containing its findings and recommendations on each of the issues identified in subsection (b) of this section. The report shall also contain a proposal for restructuring the Reach Up Program in a manner that is cost-effective, is consistent with federal law, and empowers participants to attain self-sustaining employment. Thereafter, the Work Group shall cease to exist.

(e) Members of the Work Group who are not state employees and who are not otherwise compensated by their employment or association for their participation shall be entitled to per diem compensation as provided in 32 V.S.A. § 1010.

Sec. E.323.7 REACH UP; REALLOCATION OF RESOURCES

(a) Up to \$300,000 of the funds formerly budgeted within the Reach Up program for transfer to Vocational Rehabilitation and subsequently to the

Department of Labor may be reallocated, including a transfer through the Global Commitment waiver by the Commissioner for Children and Families with the approval of the Secretary of Human Services and the Commissioner of Finance. The funds shall be used to address substance abuse and mental health as a barrier to employment for Reach Up participants. The Commissioner for Children and Families shall report to the Joint Fiscal Committee in November 2013 on the proposed use of these funds, specifically with regard to the amount allocated for treatment, therapy, and case management. The Department for Children and Families shall report on the number and status of families served with these funds. The Department for Children and Families may seek further reallocation of these funds in the budget adjustment process if doing so comports with the recommendations required by Secs. E.300.1 (Substance Abuse Continuum) and E.323.6 (Reach Up Policy Work Group) of this act.

Sec. E.324 HOME HEATING FUEL ASSISTANCE/LIHEAP

(a) For the purpose of a crisis set-aside, for seasonal home heating fuel assistance through December 31, 2013, and for program administration, the Commissioner of Finance and Management shall transfer \$2,550,000 from the Home Weatherization Assistance Trust Fund to the Home Heating Fuel Assistance Fund to the extent that federal LIHEAP or similar federal funds are not available. An equivalent amount shall be returned to the Home Weatherization Trust Fund from the Home Heating Fuel Assistance Fund to the extent that federal LIHEAP or similar federal funds are received. Should a transfer of funds from the Home Weatherization Assistance Trust Fund be necessary for the 2013–2014 crisis set-aside and for seasonal home heating fuel assistance through December 31, 2013 and if LIHEAP funds awarded as of December 31, 2013 for fiscal year 2014 do not exceed \$2,550,000, subsequent payments under the Home Heating Fuel Assistance Program shall not be made prior to January 30, 2014. Notwithstanding any other provision of law, payments authorized by the Office of Home Heating Fuel Assistance shall not exceed funds available, except that for fuel assistance payments made through December 31, 2013, the Commissioner of Finance and Management may anticipate receipts into the Home Weatherization Assistance Trust Fund.

Sec. E.324.1 33 V.S.A. § 2502(d) is amended to read:

(d) ~~Amounts raised by the gross receipts tax on retail sales of fuel imposed~~ Subject to budgetary approval by the General Assembly, or approval by the Emergency Board, amounts in the Home Weatherization Assistance Trust Fund created by section ~~2503~~ 2501 of this title may be transferred to the Home Heating Fuel Assistance Trust Fund created by section 2603 of this title, and used for energy assistance to low income persons, provided that such transfer

does not reduce the fiscal capacity of the ~~state office of economic opportunity~~ State Office of Economic Opportunity to meet the budgetary obligations of the weatherization program as set forth in this chapter, and that in the event of approval by the Emergency Board, the Emergency Board so certifies.

Sec. E.324.2 REPEAL

(a) 33 V.S.A. § 2502(e) (use of amounts raised by the gross receipts tax, for home heating fuel assistance) is repealed.

Sec. E.324.3 REDESIGNATION BY LEGISLATIVE COUNCIL

(a) The Legislative Council is directed to remove the word “trust” from the name “home weatherization assistance trust fund” and from the name “home heating fuel assistance trust fund” wherever it appears in the Vermont Statutes Annotated.

Sec. E.324.4 33 V.S.A. § 2602 is amended to read:

§ 2602. ADMINISTRATION

* * *

(d) The Secretary shall require that an applicant to the Home Heating Fuel Assistance Program submit the approximate number of square feet and bedroom count of the household’s dwelling unit. For those households that receive a Home Heating Fuel Assistance benefit, the Secretary shall provide the dwelling unit’s square footage and bedroom count and each household’s heating fuel consumption for the previous year to the Administrator of the Home Weatherization Assistance Program established under chapter 25 of this title.

Sec. E.324.5 33 V.S.A. § 2604 is amended to read:

§ 2604. ELIGIBLE BENEFICIARIES; REQUIREMENTS

* * *

(b) Fuel cost requirements. ~~The secretary of human services~~ Secretary of Human Services or designee shall by procedure establish a table that contains amounts that will function as a proxy for applicant households’ annual heating fuel cost for the previous year. The seasonal fuel expenditure estimates contained within such table shall closely approximate the actual home heating costs experienced by participants in the ~~home heating fuel assistance program~~ Home Heating Fuel Assistance Program. Data on actual heating costs collected pursuant to subsection 2602(d) of this title shall be used in lieu of the proxy table when available. Such table shall be revised no less frequently than every three years based on data supplied by certified fuel suppliers, the ~~department of public service~~ Department of Public Service, and other industry

sources to the office of home heating fuel assistance. The ~~secretary~~ Secretary or designee shall provide a draft of the table to the ~~home energy assistance task force~~ Home Energy Assistance Task Force established pursuant to subsection 2501a(c) of this title and solicit input from the task force prior to finalizing the table.

* * *

Sec. E.324.6 33 V.S.A. § 2605 is amended to read:

§ 2605. BENEFIT AMOUNTS

(a) The ~~secretary of human services~~ Secretary of Human Services or designee shall by rule establish a table that specifies maximum percentages of applicant households' annual heating fuel costs, based on the proxy table established pursuant to subsection 2604(b) of this title and, when available, the data collected pursuant to subsection 2602(d) of this title, that can be authorized for payment as annual home heating fuel assistance benefits for the following year. The maximum percentages contained within this table shall vary by household size and annual household income. In no instance shall the percentage exceed 90 percent.

* * *

Sec. E.324.7 33 V.S.A. § 2608 is amended to read:

§ 2608. WEATHERIZATION PROGRAM AGREEMENTS

The ~~director~~ Director of the ~~home energy assistance program~~ Home Energy Assistance Program shall inform the ~~administrator~~ Administrator of the ~~home weatherization assistance program~~ Home Weatherization Assistance Program, established under chapter 25 of this title, of all participants in the ~~home heating fuel assistance program~~ Home Heating Fuel Assistance Program and of the information required by subsection 2602(d) of this title. The ~~agency of human services~~ Agency of Human Services shall provide all participants in the ~~home heating fuel assistance program~~ Home Heating Fuel Assistance Program with information regarding the efficiency utility established under 30 V.S.A. § 209. All participants in the ~~home heating fuel assistance program~~ Home Heating Fuel Assistance Program shall be deemed to comply with any income requirements of the ~~home weatherization program~~ Home Weatherization Program, but to receive weatherization services, recipients shall be required to meet any other eligibility requirements of the ~~weatherization program~~ Home Weatherization Program. As a condition of receipt of benefits under the ~~home heating fuel assistance program~~ Home Heating Fuel Assistance Program, a recipient shall consent to receive services of the ~~home weatherization assistance program~~ Home Weatherization Assistance Program. The Home Weatherization Assistance Program shall use the information required by

subsection 2602(d) of this title to determine the number of British thermal units (Btus) needed to heat a square foot of space for each participant in the Home Energy Assistance Program. ~~The home weatherization assistance program~~ The Home Weatherization Assistance Program shall give the highest priority to providing services to participants ~~with high energy consumption within the Home Heating Fuel Assistance Program and, among those participants, to those who require the most Btus to heat a square foot of space.~~

Sec. E.324.8 FUEL PURCHASING; HOME HEATING FUEL ASSISTANCE

(a) Under 33 V.S.A. chapter 26 (home heating fuel assistance), a system of fuel purchasing shall be developed that ensures that the recipients of such assistance are offered the lowest possible fuel prices. To participate in the LIHEAP program, certified petroleum fuel suppliers shall choose one or more of the following options:

(1) Margin Over Rack pricing; or

(2) Fixed discount in addition to dealer's regular cash or prompt payment discount; or

(3) Summer fuel contract with a capped maximum per gallon price and downside protection.

(b) On or before August 1, 2013, the Secretary of Human Services shall adopt a revised system of fuel purchasing under 33 V.S.A. chapter 26 that meets the standard set forth in subsection (a) of this section.

(c) This section shall supersede Sec. 21 (fuel purchasing; home heating fuel assistance) of H.520 of 2013.

Sec. E.324.9 33 V.S.A. § 2609 is amended to read:

§ 2609. CRISIS RESERVES; ELIGIBILITY AND ASSISTANCE

(a) Annually, the ~~secretary of human services~~ Secretary of Human Services or designee shall determine an appropriate amount of funds in the home heating fuel assistance fund to be set aside for expenditure for the crisis fuel assistance component of the home heating fuel program. The ~~secretary~~ Secretary or designee shall also adopt rules to define crisis situations for the expenditure of the home heating fuel crisis funds, and to establish the income and asset eligibility requirements of households for receipt of crisis home heating fuel assistance, provided that no household shall be eligible whose gross household income is greater than 200 percent of the federal poverty level or is in excess of income maximums established by LIHEAP based on the income of all persons residing in the household. To the extent allowed by federal law, the ~~secretary~~ Secretary or designee shall establish by rule a

calculation of gross income based on the same rules used in 3SquaresVT, except that the ~~secretary~~ Secretary or designee shall include additional deductions or exclusions from income required by LIHEAP.

(b) Crisis fuel grants shall be limited per winter heating season to one grant for households that are income-eligible and have received a seasonal fuel assistance grant and meet all eligibility requirements for crisis fuel assistance, or to two grants for households that are not income-eligible for seasonal fuel assistance and meet all eligibility requirements for crisis fuel assistance.

Sec. E.325 Department for children and families – office of economic opportunity

(a) Of the General Fund appropriation in Sec. B.325 of this act, \$792,000 shall be granted to community agencies for homeless assistance by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal McKinney Emergency Shelter Funds. Grant decisions shall be made with assistance from the Vermont Coalition to End Homelessness.

Sec. E.326 Department for children and families – OEO – weatherization assistance

(a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is for the replacement and repair of home heating equipment.

Sec. E.326.1 33 V.S.A. § 2502 is amended to read:

§ 2502. HOME WEATHERIZATION ASSISTANCE PROGRAM

(a) The ~~director~~ Director of the ~~state office of economic opportunity~~ State Office of Economic Opportunity shall administer a ~~home weatherization assistance program~~ Home Weatherization Assistance Program under such rules, regulations, funding, and funding requirements as may be imposed by federal law.

(b) In addition, the ~~director~~ Director shall supplement, or supplant, any federal program with a ~~state home weatherization assistance program~~ State Home Weatherization Assistance Program.

(1) The state program shall provide an enhanced weatherization assistance amount exceeding the federal per unit limit allowing amounts up to an average of ~~\$6,000.00~~ \$8,000.00 per unit allocated on a cost-effective basis. In units where costs exceed the allowable average by more than 25 percent, prior approval of the ~~director~~ Director of the ~~state economic opportunity office~~ State Economic Opportunity Office shall be required before work commences. This amount shall be adjusted annually by increasing the last year's amount by the percentage increase in the Consumer Price Index for the previous year.

(2) The state program shall provide amounts for ~~low-income~~ low-income customers utilizing any high operating cost fuel, to convert to another fuel source under rules adopted by the ~~director~~ Director based on the cost effectiveness of the converted facility over the life cycle of the equipment.

(3) The ~~director~~ Director, in collaboration with the weatherization service providers and other stakeholders, shall develop the state program so that it will include:

(A) Facilitating the development and implementation of a statewide common energy-audit tool or tools that work well on all Vermont housing, including multi-family buildings.

(B) With regard to multi-family buildings, requiring either of the following requirements to be met:

(i) at least 25 percent or more of the tenants in the building are eligible for the ~~weatherization program~~ Program; or

(ii) at least 50 percent of the units are weatherization affordable, and at least one tenant of the building has applied for the ~~weatherization program~~ Program and has been determined to be eligible. For purposes of this subdivision, “weatherization affordable” means a unit having a rent that is established at less than 30 percent of the income level established by computing ~~60~~ 80 percent of the area median income level or ~~60~~ 80 percent of the ~~state~~ State median income level, whichever is higher, for the relevant household size. Relevant household size means the number of bedrooms in the unit, plus one.

(C) Establishing ~~program~~ Program eligibility levels at ~~60~~ 80 percent of the area median income, or ~~60~~ 80 percent of the ~~state~~ State median income, whichever is higher. Subject to the priority under section 2608 of this title given to participants in the Home Heating Fuel Assistance Program, the state program shall, when weighing factors to assign priority to buildings or units eligible for weatherization assistance, assign the greatest weight to those buildings and units that require the most Btus to heat a square foot of space.

* * *

(G) With respect to multi-family buildings housing recipients of home heating fuel assistance under chapter 26 of this title, targeting outreach efforts to ensure the highest weatherization participation rates by owners of such buildings.

* * *

Sec. E.328 [DELETED]

Sec. E.329 VERMONT VETERANS' HOME; REGIONAL BED CAPACITY

(a) The Agency of Human Services shall not include the bed count at the Vermont Veterans' Home when recommending and implementing policies that are based on or intended to impact regional nursing home bed capacity in the State.

Sec. E.333 Disabilities, aging, and independent living - developmental services

(a) The Department of Disabilities, Aging, and Independent Living, the Agency of Human Services, the Department of Finance and Management, and the Joint Fiscal Office shall:

(1) After review of preliminary fiscal year 2013 close out of the developmental services appropriation unit, present an estimate to the Joint Fiscal Committee at its July 2013 meeting regarding the amount, if any, of the fiscal year 2014 Developmental Services program budget that needs to be addressed through administrative or operational changes in order to manage the service needs within the appropriated funds;

(2) Review the methodology for forecasting both the caseload and utilization for developmental disabilities programs and shall report any recommendations for changing this methodology to the Joint Fiscal Committee at its September 2013 meeting;

(3) Recommend a consensus estimate for the fiscal year 2015 developmental services caseload, utilization, and budget to the Emergency Board at its January 2014 meeting.

(b) In anticipation that there will be some fiscal year 2014 amount of administrative or operational changes needed to manage the service needs within the appropriated funds, the Secretary of Human Services, or designee shall convene a Work Group to:

(1) assess whether the methods of developmental service case planning and oversight should be revised;

(2) assess whether alternate practices could be identified, resulting in more cost-effective use of the resources available for developmental services;

(3) determine what changes could be reasonably implemented in fiscal year 2014 to manage the service needs within the appropriated funds and identify the fiscal year 2014 amount, if any, of budgetary management that will be accomplished through existing System of Care Plan rescission processes based upon the estimate provided in subdivision (a)(1) of this section;

(4) report to the Joint Fiscal Committee at its September 2013 meeting on subdivisions (b)(1)-(3) of this section;

(5) identify cost-effective, innovative models of care and develop recommendations as to how these models could be implemented in Vermont; and

(6) inform participants working to update the System of Care Plan for June 2014 on these findings and recommendations.

(c) There is created a Work Group composed of the following members:

(1) the Secretary of Human Services or designee, who shall be chair;

(2) the Commissioner of Disabilities, Aging, and Independent Living or designee;

(3) the Director of Developmental Services or designee;

(4) two members appointed by the Vermont Council of Developmental and Mental Health Services;

(5) two members appointed by the Developmental Disabilities Council who may be any combination of a parent of, a family member of, or a person living with a disability; and

(6) up to three additional members appointed by the Secretary or designee deemed desirable for policy expertise or stakeholder input.

(d) For fiscal year 2014, no modifications or rescissions to the System of Care Plan shall be initiated until September 1, 2013.

(e) The members of the Work Group created in subsection (c) of this section, shall be appointed as soon as is practicable following the effective date of this section. Members of the Work Group who are not employees of the State of Vermont and who are not otherwise compensated by their employer or association for their participation in the Work Group shall be reimbursed at the per diem rate set forth in 32 V.S.A. § 1010.

Sec. E.335 JOINT CORRECTIONS OVERSIGHT COMMITTEE; HOME DETENTION; HOME CONFINEMENT

(a) The Joint Committee on Corrections Oversight, in consultation with the Commissioner of Corrections and other stakeholders, shall develop a proposal to increase the use of home detention and home confinement in lieu of incarceration in a correctional facility. The Committee shall consider the following:

(1) establishment of a unit that provides 24-hour electronic monitoring of detainees and offenders, the costs associated with such a unit, including any

costs to communities, and whether services could be contracted with another state or entity currently operating a similar program;

(2) revisions to the statutes concerning bail and conditions of release;
and

(3) alternatives to detention or incarceration for persons charged with nonviolent misdemeanors.

(b) The Committee shall report its recommendations to the Joint Fiscal Committee prior to its regularly scheduled November meeting for consideration for inclusion in the Budget Adjustment Act.

Sec. E.335.1 DEPARTMENT OF CORRECTIONS; FISCAL YEAR 2013 CARRYFORWARD APPROPRIATIONS REPORT

(a) The Department shall report to the Joint Committee on Corrections Oversight in September 2013 on the amount of General Fund appropriations that have been carried forward from fiscal year 2013 into fiscal year 2014. The Department shall identify the amount of these funds that are unobligated, and of that unobligated amount, the amount of funds that could be available for ongoing justice reinvestment initiatives and the amount of funds that could be available for one-time expenditures. If such funds are available for ongoing or one-time investment, the Committee shall include its recommendations for such expenditure in the fiscal year 2014 budget adjustment process and or in the fiscal year 2015 budget process.

Sec. E.338 Corrections – correctional services

(a) The Steering Committee of the Vermont Community Justice Network and the Association of Vermont Court Diversion Programs, in consultation with their funders, stakeholders, and other providers of community-based restorative justice, shall report to the Joint Committee on Corrections Oversight by October 15, 2013, on the work they are doing to strengthen the coordination of and access to the community-based restorative justice delivery system.

Sec. E.342 Vermont veterans' home – care and support services

(a) The Vermont Veterans' Home will use the Global Commitment Funds appropriated in this section for the purpose of increasing the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.342.1 20 V.S.A. § 1714 is amended to read:

§ 1714. POWERS AND DUTIES OF THE BOARD OF TRUSTEES

Except as otherwise provided in this chapter, the ~~board~~ Board shall have all powers necessary and convenient for governing the home, providing services to veterans and other residents, and otherwise performing its duties under this chapter, including the authority to:

* * *

(12) Admit and care for veterans and other residents whose admission does not interfere with the Board's ability to serve its core mission of caring for veterans. No resident shall be admitted whose admission precludes federal funding or otherwise violates federal law or regulation governing the Vermont Veterans' Home.

Sec. E.345 Green mountain care board

(a) The Green Mountain Care Board shall use the Global Commitment Funds appropriated in this section to encourage the formation and maintenance of public-private partnerships in health care, including initiatives to support and improve the health care delivery system.

Sec. E.345.1 COST SHIFT ACCOUNTABILITY

(a)(1) In fiscal year 2014 the amount of \$14,300,000 in Global Commitment Funds is appropriated in this act to the Agency of Human Services to address health care inflation and reduce costs shifted to private insurers due to the underpayment of health care providers by Medicaid and Medicaid waiver programs. This amount annualizes to over \$21,000,000. As part of the report required by 2000 Acts and Resolves No. 152, Sec. 117b on or before December 15, 2015, the Department of Vermont Health Access shall report on the impact of investments on the cost shift.

(2) The Green Mountain Care Board (GMCB) shall develop consistent, reportable measures to account for the impact on the cost shift of this and future investments as required by 2000 Acts and Resolves No. 152, Sec. 117b. The GMCB shall report to the General Assembly on or before March 15, 2014 on the impact to hospital budgets and health insurer rates due to the investment in fiscal year 2014, including the difference between Medicare and Medicaid reimbursement rates.

* * * K-12 EDUCATION * * *

Sec. E.500 Education – finance and administration

(a) The Global Commitment Funds appropriated in this section for school health services, including school nurses, shall be used for the purpose of

funding certain health-care-related projects. It is the goal of these projects to reduce the rate of uninsured or underinsured persons, or both, in Vermont and to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.501 Education - education services

(a) Notwithstanding 16 V.S.A. § 4014(f), in fiscal year 2014, the Secretary may use up to \$100,000 of the early education grant appropriation for grants to increase the capacity of districts to start early education programs that do not currently have them.

Sec. E.501.1 16 V.S.A. § 1262a is amended to read:

§ 1262a. AWARD OF GRANTS

(a)(1) ~~The state board of education~~ Agency may, from funds appropriated for this subsection to the ~~department of education~~ Agency, award grants to:

(A) supervisory unions for the use of member school boards that establish and operate food programs;

(B) independent school boards that establish and operate food programs; and

(C) approved education programs, as defined in subdivision 11(a)(34) of this title and operating under private nonprofit ownership as defined in the National School Lunch Act, that establish and operate food programs for students engaged in a teen parent education program or students enrolled in a Vermont public school.

(2) The amount of any grant awarded under this subsection shall not be more than the amount necessary, in addition to ~~the charge made for the meal~~ and any reimbursement from federal funds, to pay the actual cost of the meal.

(b) ~~The state board~~ Agency may, from funds available to the ~~department of education~~ Agency for this subsection, award grants to supervisory unions consisting of one or more school districts that need to initiate or expand food programs in order to meet the requirements of section 1264 of this title and that seek assistance in meeting the cost of initiation or expansion. The amount of the grants shall be limited to 75 percent of the cost deemed necessary by the ~~commissioner~~ Secretary to construct, renovate, or acquire additional facilities and equipment to provide lunches to all ~~pupils~~ students, and shall be reduced by the amount of funds available from federal or other sources, including those funds available under section 3448 of this title. ~~The state board, upon recommendation of the commissioner~~ Agency, shall direct supervisory unions seeking grants under this section to share facilities and equipment within the supervisory union and with other supervisory unions for the provision of

lunches wherever more efficient and effective operation of food programs can be expected to result.

(c) On a quarterly basis, from state funds appropriated to the ~~department of education~~ Agency for this subsection, the ~~state board~~ Agency shall award to each supervisory union, independent school board, and approved education program as described in subsection (a) of this section a sum equal to the amount that would have been the student share of the cost of all breakfasts and lunches actually provided in the district during the previous quarter to students eligible for a ~~reduced-price~~ reduced-price breakfast under the federal school breakfast program and students eligible for a reduced-price lunch under the federal school lunch program.

Sec. E.501.2. 16 V.S.A. § 1264(c) is amended to read:

(c) The ~~state~~ State shall be responsible for the student share of the cost of breakfasts provided to all students eligible for a ~~reduced-price~~ reduced-price breakfast under the federal school breakfast program and for the student share of the cost of lunches provided to all students eligible for a reduced-price lunch under the federal school lunch program.

Sec. E.502 Education – special education: formula grants

(a) Of the appropriation authorized in this section, and notwithstanding any other provision of law, an amount not to exceed \$3,447,584 shall be used by the Agency of Education in fiscal year 2014 as funding for 16 V.S.A. § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d). In addition to funding for 16 V.S.A. § 2967(b)(2)–(6), up to \$176,840 may be used by the Agency of Education for its participation in the higher education partnership plan.

Sec. E.503 Education – state-placed students

(a) The Independence Place Program of the Lund Family Center shall be considered a 24-hour residential program for the purposes of reimbursement of education costs.

Sec. E.504 Education – adult education and literacy

(a) Of this appropriation, \$4,000,000 from the Education Fund shall be distributed to school districts for reimbursement of high school completion services pursuant to 16 V.S.A. § 1049a(c).

Sec. E.512 Education – Act 117 cost containment

(a) Notwithstanding any other provision of law, expenditures made from this section shall be counted under 16 V.S.A. § 2967(b) as part of the State's

60 percent of the statewide total special education expenditures of funds which are not derived from federal sources.

Sec. E.513 Appropriation and transfer to education fund

(a) Pursuant to Sec. B.513, there is appropriated in fiscal year 2014 from the General Fund for transfer to the Education Fund the amount of \$288,921,564.

Sec. E.514 State teachers' retirement system

(a) The annual contribution to the Vermont State Teachers' Retirement System shall be \$73,102,825, of which \$68,352,825 shall be contributed in accordance with 16 V.S.A. § 1944(g)(2) and an additional \$4,750,000 in General Funds.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, \$11,259,501 is the "normal contribution," and \$57,093,324 is the "accrued liability contribution."

(c) A combination of \$71,783,200 in General Funds and an estimated \$1,319,625 of Medicare Part D reimbursement funds is used to achieve funding at \$4,750,000 above the actuarially recommended level of \$68,352,825.

* * * HIGHER EDUCATION * * *

Sec. E.600 University of Vermont

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the University of Vermont on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$380,326 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of complying with state matching fund requirements necessary for the receipt of available federal or private funds, or both.

(c) If Global Commitment Fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the General Fund or other state funding sources.

(d) The University of Vermont will use the Global Commitment Funds appropriated in this section to support Vermont physician training. The University of Vermont prepares students, both Vermonters and out-of-state, and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of physicians practicing in Vermont, deliver high-quality health care services to Medicaid beneficiaries

and to the uninsured or underinsured persons, or both, in Vermont and across the nation.

Sec. E.600.1 UNIVERSITY OF VERMONT AND VERMONT STATE COLLEGES – INCREASE TO BASE APPROPRIATIONS

(a) The General Fund increase from fiscal year 2013 to fiscal year 2014 to the base appropriations for the University of Vermont and Vermont State Colleges shall be used for financial aid to Vermont students. An amount equal to that increase shall be used for financial aid to Vermont students each subsequent year unless the base appropriation is reduced below the fiscal year 2014 level.

Sec. E.602 Vermont state colleges

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the Vermont State Colleges on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$427,898 shall be transferred to the Vermont Manufacturing Extension Center for the purpose of complying with state matching fund requirements necessary for the receipt of available federal or private funds, or both.

Sec. E.603 Vermont state colleges – allied health

(a) If Global Commitment fund monies are unavailable, the total grant funding for the Vermont State Colleges shall be maintained through the General Fund or other state funding sources.

(b) The Vermont State Colleges shall use the Global Commitment funds appropriated in this section to support the dental hygiene, respiratory therapy, and nursing programs which graduate approximately 250 health care providers annually. These graduates deliver direct, high-quality health care services to Medicaid beneficiaries and uninsured or underinsured persons, or both.

Sec. E.605 Vermont student assistance corporation

(a) Of this appropriation, \$25,000 is appropriated from the General Fund to the Vermont Student Assistance Corporation to be deposited into the Trust Fund established in 16 V.S.A. § 2845.

(b) Except as provided in subsection (a) of this section, not less than 93 percent of grants shall be used for direct student aid.

(c) Funds available to the Vermont Student Assistance Corporation pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16 V.S.A. § 2856. Any unexpended funds from this allocation shall carry forward for this purpose.

* * * NATURAL RESOURCES * * *

Sec. E.700 30 V.S.A. § 255 is amended to read:

§ 255. REGIONAL COORDINATION TO REDUCE GREENHOUSE GASES

* * *

(c) Allocation of tradable carbon credits.

(1) ~~The secretary of natural resources~~ Secretary of Natural Resources, by rule, shall establish a set of annual carbon budgets for emissions associated with the electric power sector in Vermont that are consistent with the 2005 RGGI MOU, including any amendments to that MOU and any reduced carbon cap resulting from a subsequent program review by RGGI, and that are on a reciprocal basis with the other states participating in the RGGI process.

* * *

Sec. E.704 Forests, parks and recreation - forestry

(a) This Special Fund appropriation shall be authorized, notwithstanding the provisions of 3 V.S.A. § 2807(c)(2).

Sec. E.706 Forests, parks and recreation – lands administration

(a) This Special Fund appropriation shall be authorized, notwithstanding the provisions of 3 V.S.A. § 2807(c)(2).

Sec. E.709 [DELETED]

Sec. E.711 [DELETED]

* * * COMMERCE AND COMMUNITY DEVELOPMENT * * *

Sec. E.800 VERMONT TRAINING PROGRAM

(a) Notwithstanding 10 V.S.A. § 531, the Secretary may authorize up to ten percent of the funds allocated within the Vermont Training Program for employers that meet at least one but fewer than three of the criteria specified within 10 V.S.A. § 531(b) and (c)(3). The Secretary shall report to the House Committee on Commerce and Economic Development and the Senate Committee on Economic Development, Housing and General Affairs by January 15, 2014 on the use or proposed use of funds under this provision.

Sec. E.801 [DELETED]

Sec. E.802 [DELETED]

Sec. E.802.1 32 V.S.A. § 1003(b)(1) is amended to read:

(1) Heads of the following departments and agencies:

Base Salary as of July 1, 2012

* * *

(J) ~~Economic housing, and community development~~ Economic Development 76,953

* * *

(Q) ~~Repealed~~ Housing and Community Development 76,953

* * *

Sec. E.804 Community development block grants

(a) Community Development Block Grants shall carry forward until expended.

* * * TRANSPORTATION * * *

Sec. E.909 Transportation – central garage

(a) Of this appropriation, \$6,688,735 is appropriated from the Transportation Equipment Replacement Account within the Central Garage Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

Sec. E.915 Transportation – town highway aid program

(a) This appropriation is authorized, notwithstanding the provisions of 19 V.S.A. § 306(a).

Sec. F.100 EFFECTIVE DATES

(a) This section and Secs. C.100 (fiscal year 2013 budget adjustment, Secretary of State), C.100.1 (RGA settlement; Secretary of State), C.101 (fiscal year 2013 budget adjustment, Attorney General), C.102 (fiscal year 2013 budget adjustment, protection function total), C.103 (fiscal year 2013 budget adjustment, Transportation – program development), C.104 (fiscal year 2013 budget adjustment, Transportation Infrastructure Bonds Debt Service), C.105 (fiscal year 2013 budget adjustment, Debt service and Debt service function total), C.106 (limited service position, ACCD), C. 107 (carry forward reallocation), C.108 (crisis fuel transfer authority), D.102 (tobacco litigation settlement fund balance), E.126.2 (Officers of General Assembly), E.127(b) (Legislative fund transfer to Joint Fiscal), E.233 (Public Service Department-Electric Generation Siting; Report), E.321.1(c) (General Assistance emergency housing), E.323.3 (interim Reach Up case management), E.323.6 (Reach Up Policy Work Group), and E.333 (DAIL-developmental services) of this act shall take effect upon passage.

(b) Sec. E.802.1 shall take effect upon passage and shall apply as of the effective date of Executive Order No. 01-13.

(c) Secs. E.307 (modified adjusted gross income) and E.307.1 (exchange financial assistance) of this act shall take effect on October 1, 2013 to allow for their application to insurance plans with coverage beginning on January 1, 2014.

(d) Sec. E.307.2 (reduction in Medicaid cost-shift) shall take effect on July 1, 2013, except that subsection (e) of that section shall take effect on passage.

(e) Secs. E.324.4 (Administration) and E.324.8 (fuel purchasing assistance) shall take effect on July 2, 2013.

(f) Sec. E.323.1 (Reach Up limits on family financial assistance) and E.323.4 (Reach Up sanctions) shall take effect on May 1, 2014.

And by renumbering all of the sections of the bill to be numerically correct (including internal references) and adjusting all of the totals to be arithmetically correct.

*M. JANE KITCHEL
RICHARD W. SEARS, JR.
DIANE B. SNELLING*

Committee on the part of the Senate

*MARTHA P. HEATH
MITZI JOHNSON
ANNE T. O'BRIEN*

Committee on the part of the House