

1 H.885

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Omnibus appropriation act

5 Statement of purpose of bill as introduced: This bill proposes to make
6 appropriations in support of government for the fiscal year beginning on
7 July 1, 2014.

8 An act relating to making appropriations for the support of government

9 It is hereby enacted by the General Assembly of the State of Vermont:

10 Sec. A.100 SHORT TITLE

11 (a) This bill may be referred to as the BIG BILL – Fiscal Year 2015
12 Appropriations Act.

13 Sec. A.101 PURPOSE

14 (a) The purpose of this act is to provide appropriations for the operations of
15 State government during fiscal year 2015. It is the express intent of the
16 General Assembly that activities of the various agencies, departments,
17 divisions, boards, and commissions be limited to those which can be supported
18 by funds appropriated in this act or other acts passed prior to June 30, 2014.
19 Agency and department heads are directed to implement staffing and service
20 levels at the beginning of fiscal year 2015 so as to meet this condition unless

1 otherwise directed by specific language in this act or other acts of the General
2 Assembly.

3 Sec. A.102 APPROPRIATIONS

4 (a) It is the intent of the General Assembly that this act serve as the primary
5 source and reference for appropriations for fiscal year 2015.

6 (b) The sums herein stated are appropriated for the purposes specified in
7 the following sections of this act. When no time is expressly stated during
8 which any of the appropriations are to continue, the appropriations are
9 single-year appropriations and only for the purpose indicated and shall be paid
10 from funds shown as the source of funds. If in this act there is an error in
11 either addition or subtraction, the totals shall be adjusted accordingly.

12 Apparent errors in referring to section numbers of statutory titles within this
13 act may be disregarded by the Commissioner of Finance and Management.

14 (c) Unless codified or otherwise specified, all narrative portions of this act
15 apply only to the fiscal year ending June 30, 2015.

16 Sec. A.103 DEFINITIONS

17 (a) As used in this act:

18 (1) "Encumbrances" means a portion of an appropriation reserved for
19 the subsequent payment of existing purchase orders or contracts. The
20 Commissioner of Finance and Management shall make final decisions on the
21 appropriateness of encumbrances.

1 (2) “Grants” means subsidies, aid, or payments to local governments, to
2 community and quasi-public agencies for providing local services, and to
3 persons who are not wards of the State for services or supplies and means cash
4 or other direct assistance, including pension contributions.

5 (3) “Operating expenses” means property management, repair and
6 maintenance, rental expenses, insurance, postage, travel, energy and utilities,
7 office and other supplies, equipment, including motor vehicles, highway
8 materials, and construction, expenditures for the purchase of land and
9 construction of new buildings and permanent improvements, and similar items.

10 (4) “Personal services” means wages and salaries, fringe benefits, per
11 diems, and contracted third-party services, and similar items.

12 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

13 (a) Except as specifically provided, this act shall not be construed in any
14 way to negate or impair the full force and effect of existing laws.

15 Sec. A.105 OFFSETTING APPROPRIATIONS

16 (a) In the absence of specific provisions to the contrary in this act, when
17 total appropriations are offset by estimated receipts, the State appropriations
18 shall control, notwithstanding receipts being greater or less than anticipated.

19 Sec. A.106 FEDERAL FUNDS

20 (a) In fiscal year 2015, the Governor, with the approval of the Legislature
21 or the Joint Fiscal Committee if the Legislature is not in session, may accept

1 federal funds available to the State of Vermont, including block grants in lieu
2 of or in addition to funds herein designated as federal. The Governor, with the
3 approval of the Legislature or the Joint Fiscal Committee if the Legislature is
4 not in session, may allocate all or any portion of such federal funds for any
5 purpose consistent with the purposes for which the basic appropriations in this
6 act have been made.

7 (b) If, during fiscal year 2015, federal funds available to the State of
8 Vermont and designated as federal in this and other acts of the 2014 session of
9 the Vermont General Assembly are converted into block grants or are
10 abolished under their current title in federal law and reestablished under a new
11 title in federal law, the Governor may continue to accept such federal funds for
12 any purpose consistent with the purposes for which the federal funds were
13 appropriated. The Governor may spend such funds for such purposes for no
14 more than 45 days prior to legislative or Joint Fiscal Committee approval.
15 Notice shall be given to the Joint Fiscal Committee without delay if the
16 Governor intends to use the authority granted by this section, and the Joint
17 Fiscal Committee shall meet in an expedited manner to review the Governor's
18 request for approval.

19 Sec. A.107 NEW POSITIONS

20 (a) Notwithstanding any other provision of law, the total number of
21 authorized State positions, both classified and exempt, excluding temporary

positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal year 2015 except for new positions authorized by the 2014 session. Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction.

Sec. A.108 LEGEND

(a) The bill is organized by functions of government. The sections between B.100 and B.9999 contain appropriations of funds for the upcoming budget year. The sections between E.100 and E.9999 contain language that relates to specific appropriations or government functions, or both. The function areas by section numbers are as follows:

<u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
<u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
<u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
<u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
<u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
<u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
	<u>Development</u>
<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>

3 (b) The C sections contain any amendments to the current fiscal year and
4 the D sections contain fund transfers and reserve allocations for the upcoming
5 budget year.

7	Personal services	3,659,604
8	Operating expenses	<u>224,103</u>
9	Total	3,883,707

11	General fund	1,734,799
12	Interdepartmental transfers	<u>2,148,908</u>
13	Total	3,883,707

15	Personal services	1,258,484
16	Operating expenses	<u>131,517</u>
17	Total	1,390,001

19	Interdepartmental transfers	<u>1,390,001</u>
20	Total	1,390,001

1	Sec. B.102 Secretary of administration - workers' compensation insurance	
2	Personal services	1,200,543
3	Operating expenses	<u>273,822</u>
4	Total	1,474,365
5	Source of funds	
6	Internal service funds	<u>1,474,365</u>
7	Total	1,474,365
8	Sec. B.103 Secretary of administration - general liability insurance	
9	Personal services	284,607
10	Operating expenses	<u>53,572</u>
11	Total	338,179
12	Source of funds	
13	Internal service funds	<u>338,179</u>
14	Total	338,179
15	Sec. B.104 Secretary of administration - all other insurance	
16	Personal services	24,311
17	Operating expenses	<u>8,623</u>
18	Total	32,934
19	Source of funds	
20	Internal service funds	<u>32,934</u>
21	Total	32,934

1	Sec. B.105 Information and innovation - communications and information	
2	technology	
3	Personal services	12,441,174
4	Operating expenses	8,928,143
5	Grants	<u>635,000</u>
6	Total	22,004,317
7	Source of funds	
8	Internal service funds	<u>22,004,317</u>
9	Total	22,004,317
10	Sec. B.106 Finance and management - budget and management	
11	Personal services	1,236,647
12	Operating expenses	<u>231,947</u>
13	Total	1,468,594
14	Source of funds	
15	General fund	1,076,522
16	Interdepartmental transfers	<u>392,072</u>
17	Total	1,468,594
18	Sec. B.107 Finance and management - financial operations	
19	Personal services	2,923,085
20	Operating expenses	<u>874,046</u>
21	Total	3,797,131

1	Source of funds	
2	Internal service funds	<u>3,797,131</u>
3	Total	3,797,131
4	Sec. B.108 Human resources - operations	
5	Personal services	7,154,790
6	Operating expenses	<u>1,337,564</u>
7	Total	8,492,354
8	Source of funds	
9	General fund	1,690,943
10	Special funds	244,912
11	Internal service funds	5,815,478
12	Interdepartmental transfers	<u>741,021</u>
13	Total	8,492,354
14	Sec. B.109 Human resources - employee benefits & wellness	
15	Personal services	1,141,734
16	Operating expenses	<u>690,761</u>
17	Total	1,832,495
18	Source of funds	
19	Internal service funds	1,818,084
20	Interdepartmental transfers	<u>14,411</u>
21	Total	1,832,495

1	Sec. B.110 Libraries	
2	Personal services	2,163,447
3	Operating expenses	1,674,388
4	Grants	<u>61,336</u>
5	Total	3,899,171
6	Source of funds	
7	General fund	2,746,649
8	Special funds	127,021
9	Federal funds	926,413
10	Interdepartmental transfers	<u>99,088</u>
11	Total	3,899,171
12	Sec. B.111 Tax - administration/collection	
13	Personal services	13,319,740
14	Operating expenses	<u>3,821,985</u>
15	Total	17,141,725
16	Source of funds	
17	General fund	15,628,271
18	Special funds	1,370,888
19	Interdepartmental transfers	<u>142,566</u>
20	Total	17,141,725

1	Sec. B.112 Buildings and general services - administration	
2	Personal services	641,951
3	Operating expenses	<u>113,569</u>
4	Total	755,520
5	Source of funds	
6	Interdepartmental transfers	<u>755,520</u>
7	Total	755,520
8	Sec. B.113 Buildings and general services - engineering	
9	Personal services	2,445,531
10	Operating expenses	<u>750,632</u>
11	Total	3,196,163
12	Source of funds	
13	Interdepartmental transfers	<u>3,196,163</u>
14	Total	3,196,163
15	Sec. B.114 Buildings and general services - information centers	
16	Personal services	3,268,518
17	Operating expenses	1,439,275
18	Grants	<u>33,000</u>
19	Total	4,740,793
20	Source of funds	
21	General fund	678,129

1	Transportation fund	3,983,398
2	Special funds	<u>79,266</u>
3	Total	4,740,793
4	Sec. B.115 Buildings and general services - purchasing	
5	Personal services	976,157
6	Operating expenses	<u>182,954</u>
7	Total	1,159,111
8	Source of funds	
9	General fund	<u>1,159,111</u>
10	Total	1,159,111
11	Sec. B.116 Buildings and general services - postal services	
12	Personal services	650,215
13	Operating expenses	<u>137,100</u>
14	Total	787,315
15	Source of funds	
16	General fund	79,157
17	Internal service funds	<u>708,158</u>
18	Total	787,315
19	Sec. B.117 Buildings and general services - copy center	
20	Personal services	690,354
21	Operating expenses	<u>141,619</u>

1	Total	831,973
2	Source of funds	
3	Internal service funds	<u>831,973</u>
4	Total	831,973
5	Sec. B.118 Buildings and general services - fleet management services	
6	Personal services	611,901
7	Operating expenses	<u>177,943</u>
8	Total	789,844
9	Source of funds	
10	Internal service funds	<u>789,844</u>
11	Total	789,844
12	Sec. B.119 Buildings and general services - federal surplus property	
13	Personal services	28,409
14	Operating expenses	<u>8,386</u>
15	Total	36,795
16	Source of funds	
17	Enterprise funds	<u>36,795</u>
18	Total	36,795
19	Sec. B.120 Buildings and general services - state surplus property	
20	Personal services	132,060
21	Operating expenses	<u>121,675</u>

1	Total	253,735
2	Source of funds	
3	Internal service funds	<u>253,735</u>
4	Total	253,735
5	Sec. B.121 Buildings and general services - property management	
6	Personal services	1,344,303
7	Operating expenses	<u>1,157,330</u>
8	Total	2,501,633
9	Source of funds	
10	Internal service funds	<u>2,501,633</u>
11	Total	2,501,633
12	Sec. B.122 Buildings and general services - fee for space	
13	Personal services	13,301,458
14	Operating expenses	<u>15,759,443</u>
15	Total	29,060,901
16	Source of funds	
17	Internal service funds	<u>29,060,901</u>
18	Total	29,060,901
19	Sec. B.123 Geographic information system	
20	Grants	<u>378,700</u>
21	Total	378,700

1	Source of funds	
2	Special funds	<u>378,700</u>
3	Total	378,700
4	Sec. B.124 Executive office - governor's office	
5	Personal services	1,265,598
6	Operating expenses	<u>445,038</u>
7	Total	1,710,636
8	Source of funds	
9	General fund	1,524,136
10	Interdepartmental transfers	<u>186,500</u>
11	Total	1,710,636
12	Sec. B.125 Legislative council	
13	Personal services	3,146,214
14	Operating expenses	<u>745,924</u>
15	Total	3,892,138
16	Source of funds	
17	General fund	<u>3,892,138</u>
18	Total	3,892,138
19	Sec. B.126 Legislature	
20	Personal services	3,630,491
21	Operating expenses	<u>3,414,026</u>

1	Total	7,044,517
2	Source of funds	
3	General fund	<u>7,044,517</u>
4	Total	7,044,517
5	Sec. B.127 Joint fiscal committee	
6	Personal services	1,412,776
7	Operating expenses	<u>117,381</u>
8	Total	1,530,157
9	Source of funds	
10	General fund	<u>1,530,157</u>
11	Total	1,530,157
12	Sec. B.128 Sergeant at arms	
13	Personal services	504,248
14	Operating expenses	<u>68,299</u>
15	Total	572,547
16	Source of funds	
17	General fund	<u>572,547</u>
18	Total	572,547
19	Sec. B.129 Lieutenant governor	
20	Personal services	151,116
21	Operating expenses	<u>29,854</u>

1	Total	180,970
2	Source of funds	
3	General fund	<u>180,970</u>
4	Total	180,970
5	Sec. B.130 Auditor of accounts	
6	Personal services	3,415,428
7	Operating expenses	<u>159,153</u>
8	Total	3,574,581
9	Source of funds	
10	General fund	396,846
11	Special funds	47,126
12	Internal service funds	<u>3,130,609</u>
13	Total	3,574,581
14	Sec. B.131 State treasurer	
15	Personal services	3,019,207
16	Operating expenses	<u>299,503</u>
17	Total	3,318,710
18	Source of funds	
19	General fund	993,468
20	Special funds	2,216,919
21	Interdepartmental transfers	<u>108,323</u>

1	Total	3,318,710
2	Sec. B.132 State treasurer - unclaimed property	
3	Personal services	878,109
4	Operating expenses	<u>261,084</u>
5	Total	1,139,193
6	Source of funds	
7	Private purpose trust funds	<u>1,139,193</u>
8	Total	1,139,193
9	Sec. B.133 Vermont state retirement system	
10	Personal services	7,964,390
11	Operating expenses	<u>30,191,072</u>
12	Total	38,155,462
13	Source of funds	
14	Pension trust funds	<u>38,155,462</u>
15	Total	38,155,462
16	Sec. B.134 Municipal employees' retirement system	
17	Personal services	2,596,930
18	Operating expenses	<u>577,701</u>
19	Total	3,174,631
20	Source of funds	
21	Pension trust funds	<u>3,174,631</u>

1	Total	3,174,631
2	Sec. B.135 State labor relations board	
3	Personal services	184,811
4	Operating expenses	<u>43,512</u>
5	Total	228,323
6	Source of funds	
7	General fund	218,747
8	Special funds	6,788
9	Interdepartmental transfers	<u>2,788</u>
10	Total	228,323
11	Sec. B.136 VOSHA review board	
12	Personal services	37,200
13	Operating expenses	<u>12,010</u>
14	Total	49,210
15	Source of funds	
16	General fund	24,605
17	Interdepartmental transfers	<u>24,605</u>
18	Total	49,210
19	Sec. B.137 Homeowner rebate	
20	Grants	<u>15,017,000</u>
21	Total	15,017,000

1	Source of funds	
2	General fund	<u>15,017,000</u>
3	Total	15,017,000
4	Sec. B.138 Renter rebate	
5	Grants	<u>6,900,000</u>
6	Total	6,900,000
7	Source of funds	
8	General fund	2,070,000
9	Education fund	<u>4,830,000</u>
10	Total	6,900,000
11	Sec. B.139 Tax department - reappraisal and listing payments	
12	Grants	<u>3,275,000</u>
13	Total	3,275,000
14	Source of funds	
15	Education fund	<u>3,275,000</u>
16	Total	3,275,000
17	Sec. B.140 Municipal current use	
18	Grants	<u>14,000,000</u>
19	Total	14,000,000
20	Source of funds	
21	General fund	<u>14,000,000</u>

1	Total	14,000,000
2	Sec. B.141 Lottery commission	
3	Personal services	1,876,533
4	Operating expenses	1,292,910
5	Grants	<u>150,000</u>
6	Total	3,319,443
7	Source of funds	
8	Enterprise funds	<u>3,319,443</u>
9	Total	3,319,443
10	Sec. B.142 Payments in lieu of taxes	
11	Grants	<u>5,800,000</u>
12	Total	5,800,000
13	Source of funds	
14	Special funds	<u>5,800,000</u>
15	Total	5,800,000
16	Sec. B.143 Payments in lieu of taxes - Montpelier	
17	Grants	<u>184,000</u>
18	Total	184,000
19	Source of funds	
20	Special funds	<u>184,000</u>
21	Total	184,000

1	Sec. B.144 Payments in lieu of taxes - correctional facilities	
2	Grants	<u>40,000</u>
3	Total	40,000
4	Source of funds	
5	Special funds	<u>40,000</u>
6	Total	40,000
7	Sec. B.145 Total general government	
8	Source of funds	
9	General fund	72,258,712
10	Transportation fund	3,983,398
11	Special funds	10,495,620
12	Education fund	8,105,000
13	Federal funds	926,413
14	Internal service funds	72,557,341
15	Interdepartmental transfers	9,201,966
16	Enterprise funds	3,356,238
17	Pension trust funds	41,330,093
18	Private purpose trust funds	<u>1,139,193</u>
19	Total	223,353,974
20	Sec. B.200 Attorney general	
21	Personal services	7,963,181

1	Operating expenses	<u>1,242,623</u>
2	Total	9,205,804
3	Source of funds	
4	General fund	4,332,106
5	Special funds	1,533,948
6	Tobacco fund	348,000
7	Federal funds	816,644
8	Interdepartmental transfers	<u>2,175,106</u>
9	Total	9,205,804
10	Sec. B.201 Vermont court diversion	
11	Grants	<u>1,916,483</u>
12	Total	1,916,483
13	Source of funds	
14	General fund	1,396,486
15	Special funds	<u>519,997</u>
16	Total	1,916,483
17	Sec. B.202 Defender general - public defense	
18	Personal services	9,172,266
19	Operating expenses	<u>1,013,318</u>
20	Total	10,185,584

1	Source of funds	
2	General fund	9,570,516
3	Special funds	<u>615,068</u>
4	Total	10,185,584
5	Sec. B.203 Defender general - assigned counsel	
6	Personal services	4,161,963
7	Operating expenses	<u>49,819</u>
8	Total	4,211,782
9	Source of funds	
10	General fund	4,188,298
11	Special funds	<u>23,484</u>
12	Total	4,211,782
13	Sec. B.204 Judiciary	
14	Personal services	33,464,779
15	Operating expenses	8,728,658
16	Grants	<u>70,000</u>
17	Total	42,263,437
18	Source of funds	
19	General fund	36,384,687
20	Special funds	2,598,672
21	Tobacco fund	39,871

1	Federal funds	858,811
2	Interdepartmental transfers	<u>2,381,396</u>
3	Total	42,263,437
4	Sec. B.205 State's attorneys	
5	Personal services	10,237,677
6	Operating expenses	<u>1,830,089</u>
7	Total	12,067,766
8	Source of funds	
9	General fund	9,548,628
10	Special funds	75,363
11	Federal funds	31,000
12	Interdepartmental transfers	<u>2,412,775</u>
13	Total	12,067,766
14	Sec. B.206 Special investigative unit	
15	Personal services	85,676
16	Grants	<u>1,589,162</u>
17	Total	1,674,838
18	Source of funds	
19	General fund	<u>1,674,838</u>
20	Total	1,674,838

1	Sec. B.207 Sheriffs	
2	Personal services	3,517,732
3	Operating expenses	<u>371,525</u>
4	Total	3,889,257
5	Source of funds	
6	General fund	<u>3,889,257</u>
7	Total	3,889,257
8	Sec. B.208 Public safety - administration	
9	Personal services	3,548,125
10	Operating expenses	2,457,095
11	Grants	<u>1,900,000</u>
12	Total	7,905,220
13	Source of funds	
14	General fund	2,986,248
15	Federal funds	3,877,825
16	Interdepartmental transfers	<u>1,041,147</u>
17	Total	7,905,220
18	Sec. B.209 Public safety - state police	
19	Personal services	49,949,602
20	Operating expenses	8,279,942
21	Grants	<u>820,000</u>

1	Total	59,049,544
2	Source of funds	
3	General fund	29,791,838
4	Transportation fund	22,750,000
5	Special funds	2,745,998
6	Federal funds	2,675,986
7	Interdepartmental transfers	<u>1,085,722</u>
8	Total	59,049,544
9	Sec. B.210 Public safety - criminal justice services	
10	Personal services	6,879,112
11	Operating expenses	<u>1,610,302</u>
12	Total	8,489,414
13	Source of funds	
14	General fund	6,091,507
15	Special funds	1,749,302
16	Federal funds	564,858
17	Interdepartmental transfers	<u>83,747</u>
18	Total	8,489,414
19	Sec. B.211 Public safety - emergency management and homeland security	
20	Personal services	3,582,129
21	Operating expenses	888,766

1	Grants	<u>15,137,210</u>
2	Total	19,608,105
3	Source of funds	
4	General fund	687,101
5	Federal funds	18,859,172
6	Interdepartmental transfers	<u>61,832</u>
7	Total	19,608,105
8	Sec. B.212 Public safety - fire safety	
9	Personal services	5,796,205
10	Operating expenses	1,916,612
11	Grants	<u>107,000</u>
12	Total	7,819,817
13	Source of funds	
14	General fund	672,618
15	Special funds	6,758,427
16	Federal funds	343,772
17	Interdepartmental transfers	<u>45,000</u>
18	Total	7,819,817
19	Sec. B.214 Radiological emergency response plan	
20	Personal services	571,875
21	Operating expenses	276,108

1	Grants	<u>1,256,649</u>
2	Total	2,104,632
3	Source of funds	
4	Special funds	<u>2,104,632</u>
5	Total	2,104,632
6	Sec. B.215 Military - administration	
7	Personal services	698,615
8	Operating expenses	360,393
9	Grants	<u>100,000</u>
10	Total	1,159,008
11	Source of funds	
12	General fund	<u>1,159,008</u>
13	Total	1,159,008
14	Sec. B.216 Military - air service contract	
15	Personal services	4,909,339
16	Operating expenses	<u>1,088,600</u>
17	Total	5,997,939
18	Source of funds	
19	General fund	463,123
20	Federal funds	<u>5,534,816</u>
21	Total	5,997,939

1	Sec. B.217 Military - army service contract	
2	Personal services	4,041,859
3	Operating expenses	<u>9,141,931</u>
4	Total	13,183,790
5	Source of funds	
6	General fund	144,854
7	Federal funds	<u>13,038,936</u>
8	Total	13,183,790
9	Sec. B.218 Military - building maintenance	
10	Personal services	966,804
11	Operating expenses	<u>464,405</u>
12	Total	1,431,209
13	Source of funds	
14	General fund	1,380,277
15	Federal funds	<u>50,932</u>
16	Total	1,431,209
17	Sec. B.219 Military - veterans' affairs	
18	Personal services	586,009
19	Operating expenses	126,009
20	Grants	<u>154,984</u>
21	Total	867,002

1	Source of funds	
2	General fund	754,984
3	Special funds	65,000
4	Federal funds	<u>47,018</u>
5	Total	867,002
6	Sec. B.220 Center for crime victims' services	
7	Personal services	1,426,583
8	Operating expenses	278,836
9	Grants	<u>8,205,733</u>
10	Total	9,911,152
11	Source of funds	
12	General fund	1,163,747
13	Special funds	4,875,409
14	Federal funds	<u>3,871,996</u>
15	Total	9,911,152
16	Sec. B.221 Criminal justice training council	
17	Personal services	1,366,969
18	Operating expenses	<u>1,239,853</u>
19	Total	2,606,822
20	Source of funds	
21	General fund	2,365,241

1	Interdepartmental transfers	<u>241,581</u>
2	Total	2,606,822
3	Sec. B.222 Agriculture, food and markets - administration	
4	Personal services	1,238,029
5	Operating expenses	248,162
6	Grants	<u>305,034</u>
7	Total	1,791,225
8	Source of funds	
9	General fund	1,040,127
10	Special funds	466,399
11	Federal funds	<u>284,699</u>
12	Total	1,791,225
13	Sec. B.223 Agriculture, food and markets - food safety and consumer	
14	protection	
15	Personal services	3,180,467
16	Operating expenses	755,482
17	Grants	<u>2,600,000</u>
18	Total	6,535,949
19	Source of funds	
20	General fund	2,289,170
21	Special funds	3,374,114

1	Federal funds	831,737
2	Global Commitment fund	34,006
3	Interdepartmental transfers	<u>6,922</u>
4	Total	6,535,949
5	Sec. B.224 Agriculture, food and markets - agricultural development	
6	Personal services	1,095,075
7	Operating expenses	678,620
8	Grants	<u>2,170,275</u>
9	Total	3,943,970
10	Source of funds	
11	General fund	2,499,902
12	Special funds	915,846
13	Federal funds	415,587
14	Interdepartmental transfers	<u>112,635</u>
15	Total	3,943,970
16	Sec. B.225 Agriculture, food and markets - laboratories, agricultural resource	
17	management and environmental stewardship	
18	Personal services	4,220,329
19	Operating expenses	927,514
20	Grants	<u>1,238,231</u>
21	Total	6,386,074

1	Source of funds	
2	General fund	2,472,419
3	Special funds	2,358,755
4	Federal funds	1,142,878
5	Global Commitment fund	56,272
6	Interdepartmental transfers	<u>355,750</u>
7	Total	6,386,074
8	Sec. B.226 Financial regulation - administration	
9	Personal services	1,774,130
10	Operating expenses	<u>163,454</u>
11	Total	1,937,584
12	Source of funds	
13	Special funds	<u>1,937,584</u>
14	Total	1,937,584
15	Sec. B.227 Financial regulation - banking	
16	Personal services	1,502,310
17	Operating expenses	<u>304,782</u>
18	Total	1,807,092
19	Source of funds	
20	Special funds	<u>1,807,092</u>
21	Total	1,807,092

1	Sec. B.228 Financial regulation - insurance	
2	Personal services	6,380,027
3	Operating expenses	<u>526,831</u>
4	Total	6,906,858
5	Source of funds	
6	Special funds	5,216,858
7	State health care resources fund	33,935
8	Federal funds	1,369,989
9	Interdepartmental transfers	<u>286,076</u>
10	Total	6,906,858
11	Sec. B.229 Financial regulation - captive insurance	
12	Personal services	3,831,831
13	Operating expenses	<u>479,808</u>
14	Total	4,311,639
15	Source of funds	
16	Special funds	<u>4,311,639</u>
17	Total	4,311,639
18	Sec. B.230 Financial regulation - securities	
19	Personal services	500,118
20	Operating expenses	<u>170,924</u>
21	Total	671,042

1	Source of funds	
2	Special funds	<u>671,042</u>
3	Total	671,042
4	Sec. B.232 Secretary of state	
5	Personal services	8,171,691
6	Operating expenses	2,089,440
7	Grants	<u>20,000</u>
8	Total	10,281,131
9	Source of funds	
10	Special funds	7,895,931
11	Federal funds	2,310,200
12	Interdepartmental transfers	<u>75,000</u>
13	Total	10,281,131
14	Sec. B.233 Public service - regulation and energy	
15	Personal services	12,834,281
16	Operating expenses	943,498
17	Grants	<u>5,895,202</u>
18	Total	19,672,981
19	Source of funds	
20	Special funds	18,684,328
21	Federal funds	712,951

1	ARRA funds	238,000
2	Enterprise funds	<u>37,702</u>
3	Total	19,672,981
4	Sec. B.234 Public service board	
5	Personal services	2,941,140
6	Operating expenses	<u>457,936</u>
7	Total	3,399,076
8	Source of funds	
9	Special funds	<u>3,399,076</u>
10	Total	3,399,076
11	Sec. B.235 Enhanced 9-1-1 Board	
12	Personal services	3,435,547
13	Operating expenses	284,283
14	Grants	<u>885,000</u>
15	Total	4,604,830
16	Source of funds	
17	Special funds	<u>4,604,830</u>
18	Total	4,604,830
19	Sec. B.236 Human rights commission	
20	Personal services	413,945
21	Operating expenses	<u>85,870</u>

1	Total	499,815
2	Source of funds	
3	General fund	426,510
4	Federal funds	<u>73,305</u>
5	Total	499,815
6	Sec. B.237 Liquor control - administration	
7	Personal services	3,408,532
8	Operating expenses	<u>641,367</u>
9	Total	4,049,899
10	Source of funds	
11	Enterprise funds	<u>4,049,899</u>
12	Total	4,049,899
13	Sec. B.238 Liquor control - enforcement and licensing	
14	Personal services	2,132,261
15	Operating expenses	<u>636,252</u>
16	Total	2,768,513
17	Source of funds	
18	Special funds	28,225
19	Tobacco fund	218,444
20	Federal funds	305,546
21	Interdepartmental transfers	88,000

1	Enterprise funds	<u>2,128,298</u>
2	Total	2,768,513
3	Sec. B.239 Liquor control - warehousing and distribution	
4	Personal services	917,474
5	Operating expenses	<u>456,047</u>
6	Total	1,373,521
7	Source of funds	
8	Enterprise funds	<u>1,373,521</u>
9	Total	1,373,521
10	Sec. B.240 Total protection to persons and property	
11	Source of funds	
12	General fund	127,373,490
13	Transportation fund	22,750,000
14	Special funds	79,337,019
15	Tobacco fund	606,315
16	State health care resources fund	33,935
17	Federal funds	58,018,658
18	ARRA funds	238,000
19	Global Commitment fund	90,278
20	Interdepartmental transfers	10,452,689
21	Enterprise funds	<u>7,589,420</u>

1	Total	306,489,804
2	Sec. B.300 Human services - agency of human services - secretary's office	
3	Personal services	10,610,482
4	Operating expenses	3,796,083
5	Grants	<u>5,293,658</u>
6	Total	19,700,223
7	Source of funds	
8	General fund	5,597,772
9	Special funds	91,017
10	Tobacco fund	224,698
11	State health care resources fund	13,013
12	Federal funds	10,077,015
13	Global Commitment fund	415,000
14	Interdepartmental transfers	<u>3,281,708</u>
15	Total	19,700,223
16	Sec. B.301 Secretary's office - global commitment	
17	Grants	<u>1,325,574,284</u>
18	Total	1,325,574,284
19	Source of funds	
20	General fund	196,112,543
21	Special funds	24,058,084

1	Tobacco fund	33,031,032
2	State health care resources fund	265,632,898
3	Federal funds	806,699,727
4	Interdepartmental transfers	<u>40,000</u>
5	Total	1,325,574,284
6	Sec. B.302 Rate setting	
7	Personal services	879,023
8	Operating expenses	<u>98,596</u>
9	Total	977,619
10	Source of funds	
11	Global Commitment fund	<u>977,619</u>
12	Total	977,619
13	Sec. B.303 Developmental disabilities council	
14	Personal services	225,453
15	Operating expenses	67,012
16	Grants	<u>248,388</u>
17	Total	540,853
18	Source of funds	
19	Federal funds	<u>540,853</u>
20	Total	540,853

1	Sec. B.304 Human services board	
2	Personal services	740,493
3	Operating expenses	<u>89,986</u>
4	Total	830,479
5	Source of funds	
6	General fund	126,534
7	State health care resources fund	32,139
8	Federal funds	388,686
9	Interdepartmental transfers	<u>283,120</u>
10	Total	830,479
11	Sec. B.305 AHS - administrative fund	
12	Personal services	350,000
13	Operating expenses	<u>4,650,000</u>
14	Total	5,000,000
15	Source of funds	
16	Interdepartmental transfers	<u>5,000,000</u>
17	Total	5,000,000
18	Sec. B.306 Department of Vermont health access - administration	
19	Personal services	145,699,406
20	Operating expenses	4,210,327
21	Grants	<u>21,143,239</u>

1	Total	171,052,972
2	Source of funds	
3	General fund	1,330,489
4	Special funds	3,626,895
5	State health care resources fund	4,906,013
6	Federal funds	95,548,406
7	Global Commitment fund	60,399,052
8	Interdepartmental transfers	<u>5,242,117</u>
9	Total	171,052,972
10	Sec. B.307 Department of Vermont health access - Medicaid program - global	
11	commitment	
12	Grants	<u>643,062,300</u>
13	Total	643,062,300
14	Source of funds	
15	Global Commitment fund	<u>643,062,300</u>
16	Total	643,062,300
17	Sec. B.308 Department of Vermont health access - Medicaid program - long	
18	term care waiver	
19	Grants	<u>206,531,052</u>
20	Total	206,531,052

1	Source of funds	
2	General fund	89,934,645
3	Federal funds	<u>116,596,407</u>
4	Total	206,531,052
5	Sec. B.309 Department of Vermont health access - Medicaid program - state	
6	only	
7	Grants	<u>45,208,455</u>
8	Total	45,208,455
9	Source of funds	
10	General fund	32,906,898
11	Global Commitment fund	<u>12,301,557</u>
12	Total	45,208,455
13	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
14	matched	
15	Grants	<u>45,745,052</u>
16	Total	45,745,052
17	Source of funds	
18	General fund	19,333,102
19	Federal funds	<u>26,411,950</u>
20	Total	45,745,052

1	Sec. B.311 Health - administration and support	
2	Personal services	6,429,497
3	Operating expenses	3,086,498
4	Grants	<u>3,465,000</u>
5	Total	12,980,995
6	Source of funds	
7	General fund	2,267,507
8	Special funds	1,019,232
9	Federal funds	5,420,656
10	Global Commitment fund	<u>4,273,600</u>
11	Total	12,980,995
12	Sec. B.312 Health - public health	
13	Personal services	35,188,151
14	Operating expenses	7,190,703
15	Grants	<u>38,909,851</u>
16	Total	81,288,705
17	Source of funds	
18	General fund	8,276,959
19	Special funds	13,028,733
20	Tobacco fund	2,461,377
21	Federal funds	36,996,383

1	Global Commitment fund	19,397,897
2	Interdepartmental transfers	1,102,356
3	Permanent trust funds	<u>25,000</u>
4	Total	81,288,705
5	Sec. B.313 Health - alcohol and drug abuse programs	
6	Personal services	3,614,712
7	Operating expenses	391,758
8	Grants	<u>39,167,170</u>
9	Total	43,173,640
10	Source of funds	
11	General fund	3,110,943
12	Special funds	442,829
13	Tobacco fund	1,386,234
14	Federal funds	8,736,090
15	Global Commitment fund	29,147,544
16	Interdepartmental transfers	<u>350,000</u>
17	Total	43,173,640
18	Sec. B.314 Mental health - mental health	
19	Personal services	28,187,222
20	Operating expenses	3,426,492
21	Grants	<u>185,473,642</u>

1	Total	217,087,356
2	Source of funds	
3	General fund	1,660,478
4	Special funds	429,904
5	Federal funds	5,137,194
6	Global Commitment fund	209,839,780
7	Interdepartmental transfers	<u>20,000</u>
8	Total	217,087,356
9	Sec. B.316 Department for children and families - administration & support	
10	services	
11	Personal services	42,102,235
12	Operating expenses	10,054,038
13	Grants	<u>1,322,998</u>
14	Total	53,479,271
15	Source of funds	
16	General fund	19,615,093
17	Special funds	638,986
18	State health care resources fund	355,570
19	Federal funds	16,162,050
20	Global Commitment fund	16,495,072
21	Interdepartmental transfers	<u>212,500</u>

1	Total	53,479,271
2	Sec. B.317 Department for children and families - family services	
3	Personal services	24,160,528
4	Operating expenses	3,521,433
5	Grants	<u>65,285,346</u>
6	Total	92,967,307
7	Source of funds	
8	General fund	22,985,020
9	Special funds	1,691,637
10	Federal funds	26,286,550
11	Global Commitment fund	41,840,046
12	Interdepartmental transfers	<u>164,054</u>
13	Total	92,967,307
14	Sec. B.318 Department for children and families - child development	
15	Personal services	3,540,292
16	Operating expenses	435,820
17	Grants	<u>70,310,655</u>
18	Total	74,286,767
19	Source of funds	
20	General fund	34,431,403
21	Special funds	1,820,000

1	Federal funds	26,781,807
2	Global Commitment fund	<u>11,253,557</u>
3	Total	74,286,767
4	Sec. B.319 Department for children and families - office of child support	
5	Personal services	9,479,790
6	Operating expenses	<u>4,080,498</u>
7	Total	13,560,288
8	Source of funds	
9	General fund	3,371,006
10	Special funds	455,718
11	Federal funds	9,345,964
12	Interdepartmental transfers	<u>387,600</u>
13	Total	13,560,288
14	Sec. B.320 Department for children and families - aid to aged, blind and	
15	disabled	
16	Personal services	1,915,532
17	Grants	<u>11,477,094</u>
18	Total	13,392,626
19	Source of funds	
20	General fund	9,642,626
21	Global Commitment fund	<u>3,750,000</u>

1	Total	13,392,626
2	Sec. B.321 Department for children and families - general assistance	
3	Grants	<u>10,283,816</u>
4	Total	10,283,816
5	Source of funds	
6	General fund	8,480,025
7	Federal funds	1,111,320
8	Global Commitment fund	<u>692,471</u>
9	Total	10,283,816
10	Sec. B.322 Department for children and families - 3SquaresVT	
11	Grants	<u>27,575,722</u>
12	Total	27,575,722
13	Source of funds	
14	Federal funds	<u>27,575,722</u>
15	Total	27,575,722
16	Sec. B.323 Department for children and families - reach up	
17	Operating expenses	226,675
18	Grants	<u>49,091,105</u>
19	Total	49,317,780
20	Source of funds	
21	General fund	19,143,717

1	Special funds	22,096,676
2	Federal funds	5,702,987
3	Global Commitment fund	<u>2,374,400</u>
4	Total	49,317,780
5	Sec. B.324 Department for children and families - home heating fuel	
6	assistance/LIHEAP	
7	Grants	<u>23,351,664</u>
8	Total	23,351,664
9	Source of funds	
10	General fund	6,000,000
11	Federal funds	<u>17,351,664</u>
12	Total	23,351,664
13	Sec. B.325 Department for children and families - office of economic	
14	opportunity	
15	Personal services	276,378
16	Operating expenses	29,421
17	Grants	<u>5,330,955</u>
18	Total	5,636,754
19	Source of funds	
20	General fund	1,723,191
21	Special funds	57,990

1	Federal funds	3,652,465
2	Global Commitment fund	<u>203,108</u>
3	Total	5,636,754
4	Sec. B.326 Department for children and families - OEO - weatherization	
5	assistance	
6	Personal services	155,552
7	Operating expenses	52,098
8	Grants	<u>10,729,344</u>
9	Total	10,936,994
10	Source of funds	
11	Special funds	<u>10,936,994</u>
12	Total	10,936,994
13	Sec. B.327 Department for children and families - Woodside rehabilitation	
14	center	
15	Personal services	3,876,220
16	Operating expenses	<u>692,591</u>
17	Total	4,568,811
18	Source of funds	
19	General fund	863,579
20	Global Commitment fund	3,650,340
21	Interdepartmental transfers	<u>54,892</u>

1	Total	4,568,811
2	Sec. B.328 Department for children and families - disability determination	
3	services	
4	Personal services	4,887,459
5	Operating expenses	<u>494,927</u>
6	Total	5,382,386
7	Source of funds	
8	Federal funds	5,151,322
9	Global Commitment fund	<u>231,064</u>
10	Total	5,382,386
11	Sec. B.329 Disabilities, aging, and independent living - administration &	
12	support	
13	Personal services	27,430,835
14	Operating expenses	<u>4,438,345</u>
15	Total	31,869,180
16	Source of funds	
17	General fund	8,894,530
18	Special funds	1,390,457
19	Federal funds	12,337,350
20	Global Commitment fund	6,712,988
21	Interdepartmental transfers	<u>2,533,855</u>

1	Total	31,869,180
2	Sec. B.330 Disabilities, aging, and independent living - advocacy and	
3	independent living grants	
4	Grants	<u>21,545,746</u>
5	Total	21,545,746
6	Source of funds	
7	General fund	8,306,069
8	Federal funds	7,640,264
9	Global Commitment fund	5,443,788
10	Interdepartmental transfers	<u>155,625</u>
11	Total	21,545,746
12	Sec. B.331 Disabilities, aging, and independent living - blind and visually	
13	impaired	
14	Grants	<u>1,481,457</u>
15	Total	1,481,457
16	Source of funds	
17	General fund	364,064
18	Special funds	223,450
19	Federal funds	648,943
20	Global Commitment fund	<u>245,000</u>
21	Total	1,481,457

1	Sec. B.332 Disabilities, aging, and independent living - vocational	
2	rehabilitation	
3	Grants	<u>8,795,971</u>
4	Total	8,795,971
5	Source of funds	
6	General fund	1,535,695
7	Special funds	70,000
8	Federal funds	4,062,389
9	Global Commitment fund	7,500
10	Interdepartmental transfers	<u>3,120,387</u>
11	Total	8,795,971
12	Sec. B.333 Disabilities, aging, and independent living - developmental services	
13	Grants	<u>179,845,794</u>
14	Total	179,845,794
15	Source of funds	
16	General fund	155,125
17	Special funds	15,463
18	Federal funds	359,857
19	Global Commitment fund	179,257,349
20	Interdepartmental transfers	<u>58,000</u>
21	Total	179,845,794

1	Sec. B.334 Disabilities, aging, and independent living - TBI home and	
2	community based waiver	
3	Grants	<u>5,043,584</u>
4	Total	5,043,584
5	Source of funds	
6	Global Commitment fund	<u>5,043,584</u>
7	Total	5,043,584
8	Sec. B.335 Corrections - administration	
9	Personal services	2,127,142
10	Operating expenses	<u>226,070</u>
11	Total	2,353,212
12	Source of funds	
13	General fund	<u>2,353,212</u>
14	Total	2,353,212
15	Sec. B.336 Corrections - parole board	
16	Personal services	238,111
17	Operating expenses	<u>80,803</u>
18	Total	318,914
19	Source of funds	
20	General fund	<u>318,914</u>
21	Total	318,914

1	Sec. B.337 Corrections - correctional education	
2	Personal services	3,809,009
3	Operating expenses	<u>530,774</u>
4	Total	4,339,783
5	Source of funds	
6	Education fund	3,804,425
7	Interdepartmental transfers	<u>535,358</u>
8	Total	4,339,783
9	Sec. B.338 Corrections - correctional services	
10	Personal services	98,146,904
11	Operating expenses	20,761,932
12	Grants	<u>9,486,516</u>
13	Total	128,395,352
14	Source of funds	
15	General fund	121,181,652
16	Special funds	483,963
17	Federal funds	470,962
18	Global Commitment fund	5,862,460
19	Interdepartmental transfers	<u>396,315</u>
20	Total	128,395,352

1	Sec. B.339 Corrections - Correctional services-out of state beds	
2	Personal services	<u>12,600,629</u>
3	Total	12,600,629
4	Source of funds	
5	General fund	<u>12,600,629</u>
6	Total	12,600,629
7	Sec. B.340 Corrections - correctional facilities - recreation	
8	Personal services	510,933
9	Operating expenses	<u>345,501</u>
10	Total	856,434
11	Source of funds	
12	Special funds	<u>856,434</u>
13	Total	856,434
14	Sec. B.341 Corrections - Vermont offender work program	
15	Personal services	1,170,139
16	Operating expenses	<u>548,231</u>
17	Total	1,718,370
18	Source of funds	
19	Internal service funds	<u>1,718,370</u>
20	Total	1,718,370

1	Sec. B.342 Vermont veterans' home - care and support services	
2	Personal services	16,592,891
3	Operating expenses	<u>4,910,682</u>
4	Total	21,503,573
5	Source of funds	
6	General fund	2,817,331
7	Special funds	10,360,890
8	Federal funds	7,914,366
9	Global Commitment fund	<u>410,986</u>
10	Total	21,503,573
11	Sec. B.343 Commission on women	
12	Personal services	258,272
13	Operating expenses	<u>90,702</u>
14	Total	348,974
15	Source of funds	
16	General fund	343,974
17	Special funds	<u>5,000</u>
18	Total	348,974
19	Sec. B.344 Retired senior volunteer program	
20	Grants	<u>151,096</u>
21	Total	151,096

1	Source of funds	
2	General fund	<u>151,096</u>
3	Total	151,096
4	Sec. B.345 Green Mountain Care Board	
5	Personal services	7,374,787
6	Operating expenses	369,860
7	Grants	<u>477,000</u>
8	Total	8,221,647
9	Source of funds	
10	General fund	495,193
11	Special funds	1,577,079
12	Global Commitment fund	2,626,782
13	Interdepartmental transfers	<u>3,522,593</u>
14	Total	8,221,647
15	Sec. B.346 Total human services	
16	Source of funds	
17	General fund	646,431,014
18	Special funds	95,377,431
19	Tobacco fund	37,103,341
20	State health care resources fund	270,939,633
21	Education fund	3,804,425

1	Federal funds	1,285,109,349
2	Global Commitment fund	1,265,914,844
3	Internal service funds	1,718,370
4	Interdepartmental transfers	26,460,480
5	Permanent trust funds	<u>25,000</u>
6	Total	3,632,883,887
7	Sec. B.400 Labor - programs	
8	Personal services	24,664,021
9	Operating expenses	4,921,135
10	Grants	<u>1,781,435</u>
11	Total	31,366,591
12	Source of funds	
13	General fund	3,036,896
14	Special funds	3,363,869
15	Federal funds	23,902,400
16	Interdepartmental transfers	<u>1,063,426</u>
17	Total	31,366,591
18	Sec. B.401 Total labor	
19	Source of funds	
20	General fund	3,036,896
21	Special funds	3,363,869

1	Federal funds	23,902,400
2	Interdepartmental transfers	<u>1,063,426</u>
3	Total	31,366,591
4	Sec. B.500 Education - finance and administration	
5	Personal services	7,220,192
6	Operating expenses	2,467,828
7	Grants	<u>12,591,200</u>
8	Total	22,279,220
9	Source of funds	
10	General fund	3,134,289
11	Special funds	13,415,247
12	Education fund	1,163,360
13	Federal funds	3,674,129
14	Global Commitment fund	<u>892,195</u>
15	Total	22,279,220
16	Sec. B.501 Education - education services	
17	Personal services	14,147,448
18	Operating expenses	1,780,412
19	Grants	<u>123,918,147</u>
20	Total	139,846,007

1	Source of funds	
2	General fund	5,967,798
3	Special funds	3,463,696
4	Federal funds	130,390,263
5	Interdepartmental transfers	<u>24,250</u>
6	Total	139,846,007
7	Sec. B.502 Education - special education: formula grants	
8	Grants	<u>174,513,953</u>
9	Total	174,513,953
10	Source of funds	
11	Education fund	<u>174,513,953</u>
12	Total	174,513,953
13	Sec. B.503 Education - state-placed students	
14	Grants	<u>16,900,000</u>
15	Total	16,900,000
16	Source of funds	
17	Education fund	<u>16,900,000</u>
18	Total	16,900,000
19	Sec. B.504 Education - adult education and literacy	
20	Grants	<u>7,351,468</u>
21	Total	7,351,468

1	Source of funds	
2	General fund	787,995
3	Education fund	5,800,000
4	Federal funds	<u>763,473</u>
5	Total	7,351,468
6	Sec. B.505 Education - adjusted education payment	
7	Grants	<u>1,258,035,630</u>
8	Total	1,258,035,630
9	Source of funds	
10	Education fund	<u>1,258,035,630</u>
11	Total	1,258,035,630
12	Sec. B.506 Education - transportation	
13	Grants	<u>17,163,059</u>
14	Total	17,163,059
15	Source of funds	
16	Education fund	<u>17,163,059</u>
17	Total	17,163,059
18	Sec. B.507 Education - small school grants	
19	Grants	<u>7,650,000</u>
20	Total	7,650,000

1	Source of funds	
2	Education fund	<u>7,650,000</u>
3	Total	7,650,000
4	Sec. B.508 Education - capital debt service aid	
5	Grants	<u>126,000</u>
6	Total	126,000
7	Source of funds	
8	Education fund	<u>126,000</u>
9	Total	126,000
10	Sec. B.509 Education - tobacco litigation	
11	Personal services	109,523
12	Operating expenses	32,599
13	Grants	<u>624,419</u>
14	Total	766,541
15	Source of funds	
16	Tobacco fund	<u>766,541</u>
17	Total	766,541
18	Sec. B.510 Education - essential early education grant	
19	Grants	<u>6,296,479</u>
20	Total	6,296,479

1	Source of funds	
2	Education fund	<u>6,296,479</u>
3	Total	6,296,479
4	Sec. B.511 Education - technical education	
5	Grants	<u>13,708,162</u>
6	Total	13,708,162
7	Source of funds	
8	Education fund	<u>13,708,162</u>
9	Total	13,708,162
10	Sec. B.512 Education - Act 117 cost containment	
11	Personal services	1,090,293
12	Operating expenses	144,697
13	Grants	<u>91,000</u>
14	Total	1,325,990
15	Source of funds	
16	Special funds	<u>1,325,990</u>
17	Total	1,325,990
18	Sec. B.513 Appropriation and transfer to education fund	
19	Grants	<u>295,816,793</u>
20	Total	295,816,793

1	Source of funds	
2	General fund	<u>295,816,793</u>
3	Total	295,816,793
4	Sec. B.514 State teachers' retirement system	
5	Personal services	8,461,967
6	Operating expenses	29,850,497
7	Grants	<u>81,109,170</u>
8	Total	119,421,634
9	Source of funds	
10	General fund	81,109,170
11	Pension trust funds	<u>38,312,464</u>
12	Total	119,421,634
13	Sec. B.515 Total general education	
14	Source of funds	
15	General fund	386,816,045
16	Special funds	18,204,933
17	Tobacco fund	766,541
18	Education fund	1,501,356,643
19	Federal funds	134,827,865
20	Global Commitment fund	892,195
21	Interdepartmental transfers	24,250

1	Pension trust funds	<u>38,312,464</u>
2	Total	2,081,200,936
3	Sec. B.600 University of Vermont	
4	Grants	<u>42,701,407</u>
5	Total	42,701,407
6	Source of funds	
7	General fund	38,655,190
8	Global Commitment fund	<u>4,046,217</u>
9	Total	42,701,407
10	Sec. B.601 Vermont Public Television	
11	Grants	<u>553,160</u>
12	Total	553,160
13	Source of funds	
14	General fund	<u>553,160</u>
15	Total	553,160
16	Sec. B.602 Vermont state colleges	
17	Grants	<u>24,421,966</u>
18	Total	24,421,966
19	Source of funds	
20	General fund	<u>24,421,966</u>
21	Total	24,421,966

1	Sec. B.603 Vermont state colleges - allied health	
2	Grants	<u>1,157,775</u>
3	Total	1,157,775
4	Source of funds	
5	General fund	748,314
6	Global Commitment fund	<u>409,461</u>
7	Total	1,157,775
8	Sec. B.604 Vermont interactive technology	
9	Grants	<u>817,341</u>
10	Total	817,341
11	Source of funds	
12	General fund	<u>817,341</u>
13	Total	817,341
14	Sec. B.605 Vermont student assistance corporation	
15	Grants	<u>19,511,587</u>
16	Total	19,511,587
17	Source of funds	
18	General fund	<u>19,511,587</u>
19	Total	19,511,587
20	Sec. B.606 New England higher education compact	
21	Grants	<u>84,000</u>

1	Total	84,000
2	Source of funds	
3	General fund	<u>84,000</u>
4	Total	84,000
5	Sec. B.607 University of Vermont - Morgan Horse Farm	
6	Grants	<u>1</u>
7	Total	1
8	Source of funds	
9	General fund	<u>1</u>
10	Total	1
11	Sec. B.608 Total higher education	
12	Source of funds	
13	General fund	84,791,559
14	Global Commitment fund	<u>4,455,678</u>
15	Total	89,247,237
16	Sec. B.700 Natural resources - agency of natural resources - administration	
17	Personal services	3,214,228
18	Operating expenses	2,021,823
19	Grants	<u>45,510</u>
20	Total	5,281,561

1	Source of funds	
2	General fund	5,038,028
3	Special funds	19,395
4	Federal funds	20,000
5	Interdepartmental transfers	<u>204,138</u>
6	Total	5,281,561
7	Sec. B.701 Natural resources - state land local property tax assessment	
8	Operating expenses	<u>2,351,821</u>
9	Total	2,351,821
10	Source of funds	
11	General fund	1,930,321
12	Interdepartmental transfers	<u>421,500</u>
13	Total	2,351,821
14	Sec. B.702 Fish and wildlife - support and field services	
15	Personal services	14,971,049
16	Operating expenses	4,972,074
17	Grants	<u>1,038,000</u>
18	Total	20,981,123
19	Source of funds	
20	General fund	4,982,851
21	Special funds	30,000

1	Fish and wildlife fund	8,531,727
2	Federal funds	7,251,045
3	Interdepartmental transfers	184,000
4	Permanent trust funds	<u>1,500</u>
5	Total	20,981,123
6	Sec. B.703 Forests, parks and recreation - administration	
7	Personal services	1,228,919
8	Operating expenses	621,465
9	Grants	<u>1,777,791</u>
10	Total	3,628,175
11	Source of funds	
12	General fund	1,150,762
13	Special funds	1,307,878
14	Federal funds	<u>1,169,535</u>
15	Total	3,628,175
16	Sec. B.704 Forests, parks and recreation - forestry	
17	Personal services	5,008,653
18	Operating expenses	662,242
19	Grants	<u>500,700</u>
20	Total	6,171,595

1	Source of funds	
2	General fund	3,839,095
3	Special funds	975,000
4	Federal funds	1,200,000
5	Interdepartmental transfers	<u>157,500</u>
6	Total	6,171,595
7	Sec. B.705 Forests, parks and recreation - state parks	
8	Personal services	6,622,664
9	Operating expenses	<u>2,385,995</u>
10	Total	9,008,659
11	Source of funds	
12	General fund	651,211
13	Special funds	<u>8,357,448</u>
14	Total	9,008,659
15	Sec. B.706 Forests, parks and recreation - lands administration	
16	Personal services	459,738
17	Operating expenses	<u>1,203,292</u>
18	Total	1,663,030
19	Source of funds	
20	General fund	415,075
21	Special funds	179,205

1	Federal funds	1,050,000
2	Interdepartmental transfers	<u>18,750</u>
3	Total	1,663,030
4	Sec. B.707 Forests, parks and recreation - youth conservation corps	
5	Grants	<u>522,702</u>
6	Total	522,702
7	Source of funds	
8	General fund	50,320
9	Special funds	188,382
10	Federal funds	94,000
11	Interdepartmental transfers	<u>190,000</u>
12	Total	522,702
13	Sec. B.708 Forests, parks and recreation - forest highway maintenance	
14	Personal services	94,000
15	Operating expenses	<u>85,925</u>
16	Total	179,925
17	Source of funds	
18	General fund	<u>179,925</u>
19	Total	179,925
20	Sec. B.709 Environmental conservation - management and support services	
21	Personal services	5,232,473

1	Operating expenses	1,145,813
2	Grants	<u>111,280</u>
3	Total	6,489,566
4	Source of funds	
5	General fund	770,576
6	Special funds	536,222
7	Federal funds	448,450
8	Interdepartmental transfers	<u>4,734,318</u>
9	Total	6,489,566
10	Sec. B.710 Environmental conservation - air and waste management	
11	Personal services	9,672,744
12	Operating expenses	8,317,152
13	Grants	<u>2,095,254</u>
14	Total	20,085,150
15	Source of funds	
16	General fund	405,741
17	Special funds	16,173,706
18	Federal funds	3,412,703
19	Interdepartmental transfers	<u>93,000</u>
20	Total	20,085,150

1	Sec. B.711 Environmental conservation - office of water programs	
2	Personal services	15,290,043
3	Operating expenses	4,934,124
4	Grants	<u>2,144,694</u>
5	Total	22,368,861
6	Source of funds	
7	General fund	8,203,517
8	Special funds	6,126,260
9	Federal funds	6,985,254
10	Interdepartmental transfers	<u>1,053,830</u>
11	Total	22,368,861
12	Sec. B.712 Environmental conservation - tax-loss Connecticut river flood	
13	control	
14	Operating expenses	<u>34,700</u>
15	Total	34,700
16	Source of funds	
17	General fund	3,470
18	Special funds	<u>31,230</u>
19	Total	34,700
20	Sec. B.713 Natural resources board	
21	Personal services	2,454,016

1	Operating expenses	<u>390,742</u>
2	Total	2,844,758
3	Source of funds	
4	General fund	827,770
5	Special funds	<u>2,016,988</u>
6	Total	2,844,758
7	Sec. B.714 Total natural resources	
8	Source of funds	
9	General fund	28,448,662
10	Special funds	35,941,714
11	Fish and wildlife fund	8,531,727
12	Federal funds	21,630,987
13	Interdepartmental transfers	7,057,036
14	Permanent trust funds	<u>1,500</u>
15	Total	101,611,626
16	Sec. B.800 Commerce and community development - agency of commerce and	
17	community development - administration	
18	Personal services	2,103,508
19	Operating expenses	637,521
20	Grants	<u>3,204,570</u>
21	Total	5,945,599

1	Source of funds	
2	General fund	3,075,599
3	Special funds	2,000,000
4	Federal funds	800,000
5	Interdepartmental transfers	<u>70,000</u>
6	Total	5,945,599
7	Sec. B.801 Economic development	
8	Personal services	3,379,932
9	Operating expenses	708,712
10	Grants	<u>1,958,356</u>
11	Total	6,047,000
12	Source of funds	
13	General fund	4,655,650
14	Special funds	730,350
15	Federal funds	<u>661,000</u>
16	Total	6,047,000
17	Sec. B.802 Housing & community development	
18	Personal services	6,813,123
19	Operating expenses	833,582
20	Grants	<u>2,224,174</u>
21	Total	9,870,879

1	Source of funds	
2	General fund	2,374,468
3	Special funds	4,975,188
4	Federal funds	2,256,223
5	Interdepartmental transfers	<u>265,000</u>
6	Total	9,870,879
7	Sec. B.803 Historic sites - special improvements	
8	Operating expenses	<u>13,000</u>
9	Total	13,000
10	Source of funds	
11	Special funds	<u>13,000</u>
12	Total	13,000
13	Sec. B.804 Community development block grants	
14	Grants	<u>14,974,489</u>
15	Total	14,974,489
16	Source of funds	
17	Federal funds	<u>14,974,489</u>
18	Total	14,974,489
19	Sec. B.805 Downtown transportation and capital improvement fund	
20	Personal services	87,746
21	Grants	<u>296,220</u>

1	Total	383,966
2	Source of funds	
3	Special funds	<u>383,966</u>
4	Total	383,966
5	Sec. B.806 Tourism and marketing	
6	Personal services	1,178,755
7	Operating expenses	1,900,439
8	Grants	<u>201,500</u>
9	Total	3,280,694
10	Source of funds	
11	General fund	3,180,694
12	Interdepartmental transfers	<u>100,000</u>
13	Total	3,280,694
14	Sec. B.807 Vermont life	
15	Personal services	762,108
16	Operating expenses	<u>68,585</u>
17	Total	830,693
18	Source of funds	
19	Enterprise funds	<u>830,693</u>
20	Total	830,693

1	Sec. B.808 Vermont council on the arts	
2	Grants	<u>648,023</u>
3	Total	648,023
4	Source of funds	
5	General fund	<u>648,023</u>
6	Total	648,023
7	Sec. B.809 Vermont symphony orchestra	
8	Grants	<u>142,626</u>
9	Total	142,626
10	Source of funds	
11	General fund	<u>142,626</u>
12	Total	142,626
13	Sec. B.810 Vermont historical society	
14	Grants	<u>901,540</u>
15	Total	901,540
16	Source of funds	
17	General fund	<u>901,540</u>
18	Total	901,540
19	Sec. B.811 Vermont housing and conservation board	
20	Grants	<u>28,941,812</u>
21	Total	28,941,812

1	Source of funds	
2	Special funds	15,650,936
3	Federal funds	<u>13,290,876</u>
4	Total	28,941,812
5	Sec. B.812 Vermont humanities council	
6	Grants	<u>220,138</u>
7	Total	220,138
8	Source of funds	
9	General fund	<u>220,138</u>
10	Total	220,138
11	Sec. B.813 Total commerce and community development	
12	Source of funds	
13	General fund	15,198,738
14	Special funds	23,753,440
15	Federal funds	31,982,588
16	Interdepartmental transfers	435,000
17	Enterprise funds	<u>830,693</u>
18	Total	72,200,459
19	Sec. B.900 Transportation - finance and administration	
20	Personal services	10,044,881
21	Operating expenses	2,273,283

1	Grants	<u>275,000</u>
2	Total	12,593,164
3	Source of funds	
4	Transportation fund	11,570,784
5	Federal funds	<u>1,022,380</u>
6	Total	12,593,164
7	Sec. B.901 Transportation - aviation	
8	Personal services	3,481,513
9	Operating expenses	16,290,006
10	Grants	<u>177,000</u>
11	Total	19,948,519
12	Source of funds	
13	Transportation fund	5,192,205
14	Federal funds	<u>14,756,314</u>
15	Total	19,948,519
16	Sec. B.902 Transportation - buildings	
17	Operating expenses	<u>2,760,000</u>
18	Total	2,760,000
19	Source of funds	
20	Transportation fund	1,060,000
21	TIB fund	<u>1,700,000</u>

1	Total	2,760,000
2	Sec. B.903 Transportation - program development	
3	Personal services	42,916,407
4	Operating expenses	270,586,371
5	Grants	<u>23,125,586</u>
6	Total	336,628,364
7	Source of funds	
8	Transportation fund	40,704,471
9	TIB fund	14,897,087
10	Federal funds	277,542,839
11	Interdepartmental transfers	1,817,041
12	Local match	<u>1,666,926</u>
13	Total	336,628,364
14	Sec. B.904 Transportation - rest areas construction	
15	Operating expenses	<u>850,000</u>
16	Total	850,000
17	Source of funds	
18	Transportation fund	355,000
19	Federal funds	<u>495,000</u>
20	Total	850,000

1	Sec. B.905 Transportation - maintenance state system	
2	Personal services	39,757,772
3	Operating expenses	40,317,145
4	Grants	<u>120,000</u>
5	Total	80,194,917
6	Source of funds	
7	Transportation fund	78,792,117
8	Federal funds	1,302,800
9	Interdepartmental transfers	<u>100,000</u>
10	Total	80,194,917
11	Sec. B.906 Transportation - policy and planning	
12	Personal services	4,297,708
13	Operating expenses	1,603,439
14	Grants	<u>5,197,417</u>
15	Total	11,098,564
16	Source of funds	
17	Transportation fund	2,121,421
18	Federal funds	8,726,143
19	Interdepartmental transfers	<u>251,000</u>
20	Total	11,098,564

1	Sec. B.907 Transportation - rail	
2	Personal services	5,127,808
3	Operating expenses	31,852,434
4	Grants	<u>357,029</u>
5	Total	37,337,271
6	Source of funds	
7	Transportation fund	14,088,993
8	TIB fund	2,720,000
9	Federal funds	<u>20,528,278</u>
10	Total	37,337,271
11	Sec. B.908 Transportation - public transit	
12	Personal services	1,055,679
13	Operating expenses	111,413
14	Grants	<u>28,679,829</u>
15	Total	29,846,921
16	Source of funds	
17	Transportation fund	8,473,293
18	Federal funds	<u>21,373,628</u>
19	Total	29,846,921
20	Sec. B.909 Transportation - central garage	
21	Personal services	4,384,259

1	Operating expenses	<u>15,815,967</u>
2	Total	20,200,226
3	Source of funds	
4	Internal service funds	<u>20,200,226</u>
5	Total	20,200,226
6	Sec. B.910 Department of motor vehicles	
7	Personal services	16,104,305
8	Operating expenses	<u>9,316,770</u>
9	Total	25,421,075
10	Source of funds	
11	Transportation fund	23,985,937
12	Federal funds	<u>1,435,138</u>
13	Total	25,421,075
14	Sec. B.911 Transportation - town highway structures	
15	Grants	<u>6,333,500</u>
16	Total	6,333,500
17	Source of funds	
18	Transportation fund	<u>6,333,500</u>
19	Total	6,333,500
20	Sec. B.912 Transportation - town highway local technical assistance program	
21	Grants	<u>400,000</u>

1	Total	400,000
2	Source of funds	
3	Transportation fund	235,000
4	Federal funds	<u>165,000</u>
5	Total	400,000
6	Sec. B.913 Transportation - town highway class 2 roadway	
7	Grants	<u>7,248,750</u>
8	Total	7,248,750
9	Source of funds	
10	Transportation fund	<u>7,248,750</u>
11	Total	7,248,750
12	Sec. B.914 Transportation - town highway bridges	
13	Personal services	4,250,000
14	Operating expenses	12,032,361
15	Grants	<u>200,000</u>
16	Total	16,482,361
17	Source of funds	
18	Transportation fund	1,663,224
19	TIB fund	578,000
20	Federal funds	13,315,652
21	Local match	<u>925,485</u>

1	Total	16,482,361
2	Sec. B.915 Transportation - town highway aid program	
3	Grants	<u>25,982,744</u>
4	Total	25,982,744
5	Source of funds	
6	Transportation fund	<u>25,982,744</u>
7	Total	25,982,744
8	Sec. B.916 Transportation - town highway class 1 supplemental grants	
9	Grants	<u>128,750</u>
10	Total	128,750
11	Source of funds	
12	Transportation fund	<u>128,750</u>
13	Total	128,750
14	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
15	Grants	<u>1,150,000</u>
16	Total	1,150,000
17	Source of funds	
18	Transportation fund	<u>1,150,000</u>
19	Total	1,150,000
20	Sec. B.918 Transportation - town highway: state aid for federal disasters	
21	Grants	<u>1,440,000</u>

1	Total	1,440,000
2	Source of funds	
3	Transportation fund	160,000
4	Federal funds	<u>1,280,000</u>
5	Total	1,440,000
6	Sec. B.919 Transportation - municipal mitigation grant program	
7	Grants	<u>871,500</u>
8	Total	871,500
9	Source of funds	
10	Transportation fund	440,000
11	Federal funds	204,500
12	Interdepartmental transfers	<u>227,000</u>
13	Total	871,500
14	Sec. B.920 Transportation - public assistance grant program	
15	Grants	<u>48,630,222</u>
16	Total	48,630,222
17	Source of funds	
18	Special funds	3,630,222
19	Federal funds	<u>45,000,000</u>
20	Total	48,630,222

1	Sec. B.921 Transportation board	
2	Personal services	185,248
3	Operating expenses	<u>31,652</u>
4	Total	216,900
5	Source of funds	
6	Transportation fund	<u>216,900</u>
7	Total	216,900
8	Sec. B.922 Total transportation	
9	Source of funds	
10	Transportation fund	229,903,089
11	TIB fund	19,895,087
12	Special funds	3,630,222
13	Federal funds	407,147,672
14	Internal service funds	20,200,226
15	Interdepartmental transfers	2,395,041
16	Local match	<u>2,592,411</u>
17	Total	685,763,748
18	Sec. B.1000 Debt service	
19	Operating expenses	<u>71,791,440</u>
20	Total	71,791,440

1	Source of funds	
2	General fund	65,401,531
3	Transportation fund	2,094,555
4	TIB debt service fund	2,502,313
5	Special funds	632,940
6	ARRA funds	<u>1,160,101</u>
7	Total	71,791,440

8 Sec. B.1001 Total debt service

9	Source of funds	
10	General fund	65,401,531
11	Transportation fund	2,094,555
12	TIB debt service fund	2,502,313
13	Special funds	632,940
14	ARRA funds	<u>1,160,101</u>
15	Total	71,791,440

16 Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND
17 TRANSFERS

18 (a) In fiscal year 2015, \$3,293,000 is appropriated or transferred from the
19 Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed:
20 (1) Workforce education and training. The amount of \$1,377,500 as
21 follows:

1 (A) Workforce Education and Training Fund (WETF). The amount
2 of \$817,500 is transferred to the Vermont Workforce Education and Training
3 Fund created in 10 V.S.A. § 543 and subsequently appropriated to the
4 Department of Labor for workforce education and training. Up to seven
5 percent of the funds may be used for administration of the program. Of this
6 amount, \$350,000 shall be allocated for competitive grants for internships
7 through the Vermont Career Internship Program pursuant to 10 V.S.A. § 544.

8 (B) Adult Technical Education Programs. The amount of \$360,000
9 is appropriated to the Department of Labor in consultation with the State
10 Workforce Investment Board. This appropriation is for the purpose of
11 awarding competitive grants to regional technical centers and high schools to
12 provide adult technical education, as that term is defined in 16 V.S.A. § 1522,
13 to unemployed and underemployed Vermont adults.

14 (C) The amount of \$200,000 is appropriated to the Agency of
15 Commerce and Community Development to issue performance grants to the
16 University of Vermont and the Vermont Center for Emerging Technologies for
17 patent development and commercialization of technology and to enhance the
18 development of high technology businesses and Next Generation employment
19 opportunities throughout Vermont.

20 (2) Loan repayment. The amount of \$330,000 as follows:

21 (A) Health care loan repayment. The amount of \$300,000 is

1 appropriated to the Agency of Human Services – Global Commitment for the
2 Department of Health to use for health care loan repayment. The Department
3 shall use these funds for a grant to the Area Health Education Centers (AHEC)
4 for repayment of commercial or governmental loans for postsecondary
5 health-care-related education or training owed by persons living and working
6 in Vermont in the health care field.

7 (B) Large animal veterinarians' loan forgiveness. The amount of
8 \$30,000 is appropriated to the Agency of Agriculture, Food and Markets
9 for a loan forgiveness program for large animal veterinarians pursuant to
10 6 V.S.A. § 20.

11 (3) Scholarships and grants. The amount of \$1,444,500 as follows:

12 (A) Nondegree VSAC grants. The amount of \$494,500 is
13 appropriated to the Vermont Student Assistance Corporation. These funds
14 shall be for the purpose of providing nondegree grants to Vermonters to
15 improve job skills and increase overall employability, enabling them to enroll
16 in a postsecondary education or training program, including adult technical
17 education that is not part of a degree or accredited certificate program. A
18 portion of these funds shall be used for grants for indirect educational expenses
19 to students enrolled in training programs. The grants shall not exceed \$3,000
20 per student. None of these funds shall be used for administrative overhead.

21 (B) National Guard Educational Assistance. The amount of

1 \$150,000 is appropriated to Military – administration to be transferred to the
2 Vermont Student Assistance Corporation for the National Guard Educational
3 Assistance Program established in 16 V.S.A. § 2856.

4 (C) Dual enrollment programs. The amount of \$800,000 is
5 appropriated to the Vermont State Colleges for dual enrollment programs
6 consistent with 2013 Acts and Resolves No. 77. The State Colleges shall
7 develop a voucher program that will allow Vermont students to attend
8 programs at a postsecondary institution other than the State College system
9 when the student will be better served at the non-State college or when
10 available programs are not geographically suited to student need.

11 (4) Science Technology Engineering and Math (STEM) incentive. The
12 amount of \$141,000 is appropriated to the Agency of Commerce and
13 Community Development for an incentive payment pursuant to 2011 Acts and
14 Resolves No. 52, Sec. 6.

15 Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR
16 FISCAL YEAR 2016 NEXT GENERATION FUND
17 DISTRIBUTION

18 (a) The Department of Labor, in coordination with the Agency of
19 Commerce and Community Development, the Agency of Human Services, and
20 the Agency of Education, and in consultation with the State Workforce
21 Investment Board, shall recommend to the Governor no later than November 1,

1 2014 how \$3,293,000 from the Next Generation Fund should be allocated or
2 appropriated in fiscal year 2016 to provide maximum benefit to workforce
3 education and training, participation in secondary or postsecondary education
4 by underrepresented groups, and support for promising economic sectors in
5 Vermont. The Department of Labor shall promote actively and publicly the
6 availability of these funds to eligible entities that have not previously been
7 funded.

8 Sec. B.1101 ONE-TIME ELECTIONS EXPENSE APPROPRIATION

9 (a) In fiscal year 2015, there is appropriated to the Secretary of State for
10 2014 primary and general elections:

11	<u>General Fund</u>	<u>\$400,000</u>
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12 Sec. B.1102 FISCAL YEAR 2015 APPROPRIATION REDUCTION DUE
13 TO DII ASSESSMENT REDUCTION

14 (a) To reflect adjustments to budgets due to DII assessment adjustments,
15 the Secretary of Administration is authorized to reduce operating expense
16 appropriations by \$48,000 in general funds.

17 Sec. C.100 FISCAL YEAR 2014 FUND TRANSFERS

18 (a) Notwithstanding any provision of law to the contrary, in fiscal year
19 2014, the following amounts shall be transferred to the General Fund from the
20 funds indicated:

21	<u>(1) Fire Prevention Building Inspection Fund #21901</u>	<u>3,200,000</u>
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2 Sec. C.101 REVERSIONS

6 Sec. C.102 LEGAL AID HOMEOWNER ASSISTANCE ALLOCATION

11 Sec. C.103 2013 Acts and Resolves No. 50, Sec. C.100.1(b) is amended to
12 read:

18 Sec. C.104 2012 Acts and Resolves No. 162, Sec. BB.1200(a)(1)(B) is
19 amended to read:

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1 ~~of administration~~ Secretary of Administration for distribution to the ~~agency of~~
2 ~~transportation~~ Agency of Transportation, the ~~transportation board~~
3 Transportation Board, and the ~~department of public safety~~ Department of
4 Public Safety to fund the collective bargaining agreements and the
5 requirements of this act.

6 Sec. C.105 COST ALLOCATION; SECRETARY OF COMMERCE AND
7 COMMUNITY DEVELOPMENT

8 (a) At the close of fiscal year 2014, the Agency of Commerce and
9 Community Development shall transfer \$50,000 to the Agency of Human
10 Services, Department of Vermont Health Access, to allocate the time that the
11 Secretary spent working on Vermont Health Connect.

12 Sec. C.106 FISCAL YEAR 2014 SUPPLEMENTAL ONE-TIME
13 APPROPRIATIONS

14 (a) The following appropriations are made from the General Fund in 2014:

15 (1) To the Treasurer for deposit in the Vermont State Teachers'
16 Retirement System: \$300,000
17 (2) To the Department of Public Safety for the replacement of vehicles:
18 \$1,600,000
19 (3) To Vermont Crime Victims Services to be carried forward for fiscal
20 year 2015 funding needs: \$630,000

1 the property transfer tax that are deposited into the Vermont Housing and
2 Conservation Trust Fund shall be transferred into the General Fund.

3 (3) The sum of \$3,779,661 is appropriated from the Municipal and
4 Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts
5 above \$3,779,661 from the property transfer tax that are deposited into the
6 Municipal and Regional Planning Fund shall be transferred into the General
7 Fund. The \$3,779,661 shall be allocated as follows:

8 (A) \$2,924,417 for disbursement to regional planning commissions in
9 a manner consistent with 24 V.S.A. § 4306(b);

10 (B) \$476,554 for disbursement to municipalities in a manner
11 consistent with 24 V.S.A. § 4306(b);

12 (C) \$378,700 to the Vermont Center for Geographic Information.

13 Sec. D.101 FUND TRANSFERS AND RESERVES

14 (a) Notwithstanding any other provision of law, the following amounts are
15 transferred from the funds indicated:

16 (1) from the General Fund to the:

17 (A) Communications and Information Technology Internal Service
18 Fund established by 22 V.S.A. § 902a: \$635,000.

19 (B) Next Generation Initiative Fund established by 16 V.S.A. § 2887:
20 \$3,293,000.

1 (C) Facilities Operations Fund established in 29 V.S.A. § 160a:

2 \$1,693,408.

3 (2) from the Transportation Fund to the Downtown Transportation and
4 Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used
5 by the Vermont Downtown Development Board for the purposes of the fund:
6 \$383,966.

7 (3) from the Transportation Infrastructure Bond Fund established by
8 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund
9 for the purpose of funding transportation infrastructure bonds debt service to
10 fund fiscal year 2016 transportation infrastructure bonds debt service:
11 \$2,504,913.

12 Sec. D.102 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

13 (a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of
14 fiscal year 2014 in the Tobacco Litigation Settlement Fund shall remain for
15 appropriation in fiscal year 2015.

16 Sec. D.103 TRANSFER OF TOBACCO TRUST FUNDS

17 (a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of
18 investment earnings of the Tobacco Trust Fund at the end of fiscal year 2015
19 and any additional amount necessary to ensure the balance in the Tobacco
20 Litigation Settlement Fund at the close of fiscal year 2015 is not negative shall

1 be transferred from the Tobacco Trust Fund to the Tobacco Litigation
2 Settlement Fund in fiscal year 2015.

3 Sec. D.104 32 V.S.A. § 308c is amended to read:

4 § 308c. GENERAL FUND AND TRANSPORTATION FUND BALANCE
5 RESERVES

6 (a) There is hereby created within the General Fund a General Fund
7 Balance Reserve, also known as the “rainy day reserve.” After satisfying the
8 requirements of section 308 of this title, and after other reserve requirements
9 have been met, any remaining unreserved and undesignated end of fiscal year
10 General Fund surplus shall be reserved in the General Fund Balance Reserve.
11 The General Fund Balance Reserve shall not exceed five percent of the
12 appropriations from the General Fund for the prior fiscal year without
13 legislative authorization. ~~Monies from this Reserve shall be available for~~
14 ~~appropriation by the General Assembly.~~

15 (1) The Emergency Board shall, at the end of each fiscal year ~~2013~~,
16 beginning at the end of fiscal year 2015, determine at its July meeting the
17 amount of available general funds that is greater than the amount of forecasted
18 available general funds most recently adopted by the Board for that fiscal year
19 ~~2013~~.

20 (2) Of the amount added to the General Fund Balance Reserve in each
21 fiscal year ~~2013~~, to the extent available, ~~one-half~~ one-third of the amount

1 identified in subdivision (1) of this subsection ~~is hereby appropriated~~ shall be
2 transferred in the fiscal year just concluded ~~for deposit in the Supplemental~~
3 ~~Property Tax Relief Fund established by section 6075 of this title. If the~~
4 ~~amount added to the General Fund Balance Reserve is insufficient to support~~
5 ~~both the appropriation in this subdivision and the appropriation in subdivision~~
6 ~~(3) of this subsection, the appropriation in this subdivision shall take~~
7 ~~precedence.~~ as follows:

8 (A) First of the amount in subdivision (2) of this subsection, an
9 amount not to exceed one-third of the increase in the forecasted available
10 General Fund projected for the current fiscal year shall be transferred to the
11 Education Fund and also an equivalent amount shall be added to the base
12 amount used to calculate the General Fund transfer under 16 V.S.A.
13 § 4025(a)(2) for the next fiscal year. For the purposes of this calculation, any
14 increase in the forecasted available General Fund shall be reduced by the total
15 of any legislative action projected to increase General Fund taxes that result in
16 additional revenue in excess of \$1,000,000.00 over the revenue raised without
17 legislative action in the current fiscal year.

18 (B) Second, the amount necessary to bring the balance of the
19 Property Tax Relief Fund established under 32 V.S.A. § 6075 up to \$3,000,000
20 shall be transferred to that Fund.

1 (C) Any remaining amounts from the allocation in this subdivision
2 (a)(2) shall be transferred into the Education Fund.

3 (3) If the amount added to the General Fund Balance Reserve is
4 insufficient to support the transfers in subdivision (2) of this subsection (a) and
5 the appropriation in subdivision (4) of this subsection, the transfers in
6 subdivision (2) shall take precedence.

7 ~~(4) Of the amount added to the General Fund Balance Reserve in fiscal~~
8 ~~year 2013, to the extent available, one quarter of the amount identified in~~
9 ~~subdivision (1) of this subsection is hereby appropriated in the fiscal year just~~
10 ~~concluded to the Secretary of Administration to be used only upon Emergency~~
11 ~~Board action to transfer these funds to appropriations to offset reduced federal~~
12 ~~funding.~~ Of the amount added to the General Fund Balance Reserve in each
13 fiscal year, to the extent available, one-third of the amount identified in
14 subdivision (1) of this subsection is hereby appropriated in the fiscal year just
15 concluded to the State Teachers' Retirement System for payment of the retired
16 teacher health care obligations.

17 (b) There is hereby created within the Transportation Fund a Transportation
18 Fund Balance Reserve. After satisfying the requirements of section 308a of
19 this title, and after other reserve requirements have been met, any remaining
20 unreserved and undesignated end of fiscal year Transportation Fund surplus

1 shall be reserved in the Transportation Fund Balance Reserve. Monies from
2 this Reserve shall be available for appropriation by the General Assembly.

3 (c) ~~In any fiscal year, if the General Assembly determines there are~~
4 ~~insufficient revenues to fund expenditures for the operation of State~~
5 ~~government at a level the General Assembly finds prudent and required, it may~~
6 ~~specifically appropriate the use of the General Fund and Transportation Fund~~
7 ~~Balance Reserves to compensate for a reduction of revenues or fund such~~
8 ~~unforeseen or emergency needs as the General Assembly may determine.~~

9 Monies from the General Fund Balance Reserve shall be held in the Fund and
10 shall not be available for appropriation by the General Assembly, except:

11 (1) As required by subsection (a) of this section.

12 (2) After meeting the requirements of subsection (a), the General
13 Assembly may specifically appropriate the use of up to 50 percent of the
14 amounts added in the prior fiscal year from the General Fund Balance Reserve
15 to fund unforeseen or emergency needs.

16 (3) If the official State revenue estimates of the Emergency Board for
17 the General Fund, the Transportation Fund, or federal funds determined under
18 section 305a of this title have been reduced by two percent or more from the
19 estimates determined and assumed for purposes of the general appropriations
20 act or budget adjustment act, funds in the General Fund may be appropriated to
21 compensate for a reduction of revenues.

1 (d) Determination of the amounts of the General Fund and Transportation
2 Fund Balance Reserves shall be made by the Commissioner of Finance and
3 Management and reported, along with the amounts appropriated pursuant to
4 subsection (a) of this section, to the legislative Joint Fiscal Committee at its
5 first meeting following September 1 of each year.

6 Sec. D.105 REPEAL

7 (a) 2012 Acts and Resolves No. 162, Secs. D.103.1(a) (calculation,
8 appropriation, and deposit in the supplemental property tax relief fund repeal
9 effective June 30, 2014) and D.103(b) (supplemental property tax relief fund
10 repeal effective June 30, 2014) are repealed.

11 Sec. D.106 32 V.S.A. § 6075 is amended to read:

12 § 6075. SUPPLEMENTAL PROPERTY TAX RELIEF FUND

13 (a) There is created a special fund to be called the “Supplemental Property
14 Tax Relief Fund.” The purpose of the Fund is to provide education property
15 tax relief as determined by this section and further action of the Legislature.
16 The Fund shall be administered by the Commissioner of Taxes. The Fund
17 shall consist of receipts from subdivision 308c(a)(2) of this title.

18 ~~(b) Of the deposit made in the Fund pursuant to subdivision 308c(a)(2) of~~
19 ~~this title, an amount not to exceed 50 percent of the increase in the forecasted~~
20 ~~available General Fund projected for fiscal year 2014, shall be transferred and~~
21 ~~appropriated to the Education Fund. For the purposes of this calculation, any~~

1 ~~increase in the forecasted available General Fund shall be reduced by the total~~
2 ~~of any legislative action projected to increase General Fund taxes that result in~~
3 ~~additional revenue in excess of \$1,000,000 over the revenue raised without~~
4 ~~legislative action in fiscal year 2014.~~

5 ~~(c) Notwithstanding any other provision of law, an amount equal to the~~
6 ~~amount transferred to the Education Fund under subsection (b) of this section~~
7 ~~shall be added to the base amount used to calculate the General Fund transfer~~
8 ~~under 16 V.S.A. § 4025(a)(2) for fiscal year 2015.~~

9 ~~(d) The remaining balance in the Supplemental Property Tax Relief Fund~~
10 ~~shall be available for the development of proposals for~~ which will improve the
11 operation of the educational system and lead to property tax relief. Uses that
12 could be considered are: support for one-time investments to enhance the
13 capacity of schools and the Agency of Education for continuous improvement
14 toward reliable and comparative data and accounting systems to improve fiscal
15 decision making and increase fiscal transparency; investments and
16 expenditures incurred in carrying out system changes that will bend spending
17 trends; incentives or rewards to promote or control education spending while
18 maintaining or improving quality, ways to reduce the base percentage of
19 ~~income used to determine income sensitivity, options to increase the base~~
20 ~~education payment, and~~ outcomes for students; or additional deposits into the
21 ~~education fund~~ Education Fund to reduce tax rates.

1 ~~(e) By January 15, 2014, the Joint Fiscal Office shall prepare a review and~~
2 ~~projection of revenues in the Education Fund which shall include identifying~~
3 ~~the historical trends in both the share of property tax and nonproperty tax~~
4 ~~revenues, and in the General Fund transfer to the Education Fund.~~

5 Sec. D.107 DEPOSIT OF SETTLEMENT RECEIPTS

6 (a) Any funds received by the State in fiscal year 2014 from settlement
7 with the R.J. Reynolds Tobacco Co. regarding deceptive advertising shall be
8 deposited into the General Fund in fiscal year 2014.

9 * * * GENERAL GOVERNMENT * * *

10 Sec. E.100 EXECUTIVE BRANCH – POSITION AUTHORIZATIONS

11 (a) The establishment of the following new permanent positions is
12 authorized in fiscal year 2015 as follows:

13 (1) In the Department of Information and Innovation – three (3)
14 classified positions – one (1) IT Contract Specialist and two (2) Enterprise
15 Architect.

16 (2) In the Department of State’s Attorneys and Sheriffs - two (2) exempt
17 positions – Deputy State’s Attorney.

18 (3) In the Department of Public Safety - three (3) classified positions –
19 one (1) Marijuana Registry Administrator, one (1) Fire Prevention Safety
20 Officer, and one (1) Electrical Inspector.

1 (4) In the Agency of Agriculture, Food and Markets – two (2) classified
2 positions – Food Safety Specialist.

3 (5) In the Department of Financial Regulation - one (1) classified
4 position – Financial Examiner II.

5 (6) In the Department of Vermont Health Access - two (2) classified
6 positions – one (1) Clinical Operations Nurse Case Manager and one (1)
7 Health Programs Administrator.

8 (7) In the Department for Children and Families – one (1) classified
9 position – Financial Specialist III.

10 (8) In the Department of Economic Development - one (1) classified
11 position – Economic Development Director.

12 (b) The establishment of the following new classified limited service
13 positions is authorized in fiscal year 2015 as follows:

14 (1) In the Department of Environmental Conservation – one (1) Solid
15 Waste Analyst, one (1) Environmental Analyst III, and one (1) Wetland
16 Ecologist.

17 (2) In the Department of Liquor Control – one (1) Tobacco Compliance
18 Officer.

19 (c) The conversion of classified limited service positions to classified
20 permanent status is authorized in fiscal year 2015 as follows:

1 (1) In the Agency of Agriculture, Food and Markets – two (2) working
2 lands staff positions - Agricultural Development Coordinator and Grants
3 Program Specialist II.

4 Sec. E.100.1 FEDERAL EMERGENCY MANAGEMENT AGENCY

5 (FEMA) AND STATE MATCH PAYMENTS FOR TROPICAL
6 STORM IRENE AND SPRING 2011 FLOODING

7 (a) The Secretary of Administration shall report to the Joint Fiscal
8 Committee at its September 2014 and September 2015 meetings on cumulative
9 expenditures in the prior fiscal year in the Public Assistance Program
10 (810005500) of Federal Emergency Management Agency (FEMA) funds and
11 associated emergency relief and assistance funds match for the damages due to
12 Tropical Storm Irene and Spring 2011 flooding, including to the extent
13 possible, details about the expended funds by State agency or municipality.
14 The report shall also include, if applicable, information on any audit findings
15 that may result in financial impacts to the State.

16 (b) Reports shall be posted on the Legislative and Administration websites
17 after submission.

18 (c) 2012 Acts and Resolves No. 75, Sec. 77a(b) (quarterly reports on
19 payments from the emergency relief and assistance fund) is repealed.

1 Sec. E.100.2 VERMONT VETERANS' HOME; FUNDING REVIEW

2 (a) The Secretary of Administration shall carry out a review of the revenue
3 and budget options for the Vermont Veterans' Home and develop a plan with
4 the following goals:

5 (1) creation of a revenue and budget approach that does not present a
6 long-term structural deficit for the Vermont State budget; and.

7 (2) development of a strategy that eliminates the need for ongoing
8 General Fund subsidies.

9 (b) This review shall be submitted to the Joint Fiscal Committee before
10 November 15, 2014.

11 Sec. E.100.3 REVERSION

12 (a) Of the General Funds appropriated to the Secretary of Administration in
13 fiscal year 2013 under the provision of 32 V.S.A. § 308c(a)(3), \$1,910,000
14 shall revert to the General Fund in fiscal year 2015.

15 Sec. E.105 Information and innovation – communications and information
16 technology

17 (a) Of this appropriation, \$635,000 is for a grant to the Vermont
18 Telecommunications Authority established in 30 V.S.A. § 8061.

1 Sec. E.100.3 REVERSION

2 (a) Of the General Funds appropriated to the Secretary of Administration in
3 fiscal year under the provision of 32 V.S.A. § 308c(a)(3), \$799,330 shall revert
4 to the General Fund in fiscal year 2015.

5 Sec. E.111 Tax – administration/collection

6 (a) Of this appropriation, \$30,000 is from the Current Use Application Fee
7 Special Fund and shall be appropriated for programming changes to the
8 CAPTAP software used by municipalities for establishing property values and
9 administering their grand lists.

10 Sec. E.113 Buildings and general services – engineering

11 (a) The \$3,196,163 interdepartmental transfer in this appropriation shall be
12 from the fiscal year 2015 General Bond Fund appropriation in 2013 Acts and
13 Resolves No. 51, Sec. 2(c)(5), as amended in the 2014 legislative session.

14 Sec. E.113.1 2013 Acts and Resolves No.1, Sec. 100(c) is amended to read:

15 (c) Sec. 97 (general obligation debt financing) shall take effect on ~~July 1,~~
16 ~~2014~~ July 1, 2015.

17 Sec. E.113.2 DEPARTMENT OF BUILDINGS AND GENERAL

18 SERVICES; ALLOCATION OF ENGINEERING COSTS

19 (a) The Commissioner of Buildings and General Services shall implement
20 the following recommendations from the report required by 2013 Acts and

1 Resolves No. 51, Sec. 39, relating to accounting standards for engineering
2 costs:

3 (1) initiate a process to track engineering costs to specific projects
4 through the VTHR payroll system; and

5 (2) once engineering costs are tracked to specific projects, allocate these
6 known capital costs to expenses paid from general obligation debt financing
7 and allocate noncapital costs to expenses paid from the General Fund.

8 (b) The Secretary of Administration shall work with the Commissioner of
9 Buildings and General Services to implement a project tracking procedure
10 through the VTHR payroll system described in subdivision (a)(1) of this
11 section.

12 (c) On or before January 15, 2015, the Commissioner of Buildings and
13 General Services shall update the House Committee on Corrections and
14 Institutions and the Senate Committee on Institutions on the implementation of
15 the recommendations described in subsection (a) of this section.

16 Sec. E.118 Buildings and general services - fleet management services

17 (a) Any State employee that uses the standard mileage reimbursement rate
18 for use of his or her private vehicle shall be required to use a State-owned
19 or -leased vehicle if the mileage that is submitted for reimbursement exceeds
20 12,400 miles on a fiscal year basis. Exceptions may be made if the employee
21 receives approval from his or her agency secretary or department head to

1 exceed the 12,400 limit on mileage that is eligible for reimbursement for use of
2 a private vehicle.

3 Sec. E.118.1 2010 Acts and Resolves No. 156, Sec. E.114(a), as amended by
4 2011 Acts and Resolves No. 3, Sec. 60, and 2013 Acts and Resolves No. 50,
5 Sec. E.118, is further amended to read:

6 (a) The Commissioner of Buildings and General Services shall submit a
7 report to the House and Senate Committees on Appropriations by January 15th
8 of each year ~~through fiscal year 2015~~ detailing the number of ~~state~~ State
9 employees, by department, that during the previous fiscal year exceeded a
10 ~~11,400-mileage amount for use of their private vehicle during the previous~~
11 ~~fiscal year~~ the “mileage breakeven point,” the point at which employee
12 mileage reimbursement becomes more expensive than use of State-owned
13 or -leased vehicles, as calculated as part of this report.

14 Sec. E.125 Legislative council

15 (a) Notwithstanding any other provision of law, from fiscal year 2014
16 funds appropriated to the Legislative Council and carried forward into fiscal
17 year 2015, the amount of \$25,000 shall revert to the General Fund.

18 Sec. E.126 Legislature

19 (a) Notwithstanding any other provision of law, from fiscal year 2014
20 funds appropriated to the Legislature and carried forward into fiscal year 2015,
21 the amount of \$80,000 shall revert to the General Fund.

1 (b) It is the intent of the General Assembly that funding for the Legislature
2 in fiscal year 2015 be included at a level sufficient to support an 18-week
3 legislative session.

4 Sec. E.127 Joint fiscal committee

5 (a) Notwithstanding any other provision of law, from fiscal year 2014
6 funds appropriated to the Joint Fiscal Committee and carried forward into
7 fiscal year 2015, the amount of \$10,000 shall revert to the General Fund.

8 Sec. E.127.1 JOINT FISCAL OFFICE REVIEW; ADAP RESIDENTIAL

9 SUBSTANCE ABUSE TREATMENT

10 (a) The Joint Fiscal Office shall review the fiscal impact of increasing the
11 number of preapproved residential substance treatment days from the current
12 15 days for adult Medicaid recipients. The review shall consider the
13 following:

14 (1) the American Society for Addiction Medicine Patient Placements
15 Criteria;

16 (2) third-party payers processes for determination of length of stay;

17 (3) the process for extending the number of days of residential treatment
18 beyond 15; and

19 (4) the relationship between the number of days in residence and patient
20 outcomes.

1 (b) The review shall be submitted to the House Committees on
2 Appropriations and on Human Services and the Senate Committees on
3 Appropriations and on Health and Welfare by December 15, 2014.

4 Sec. E.128 Sergeant at Arms

5 (a) Notwithstanding any other provision of law, from fiscal year 2014
6 funds appropriated to the Sergeant at Arms and carried forward into fiscal year
7 2015, the amount of \$10,000 shall revert to the General Fund.

8 Sec. E.131 VERMONT COMMUNITY LOAN FUND

9 (a) Notwithstanding 32 V.S.A. § 433, the State Treasurer is authorized to
10 invest up to \$500,000 of short-term operating or restricted funds in the
11 Vermont Community Loan Fund on terms acceptable to the Treasurer and
12 consistent with 32 V.S.A. § 433(b). The provisions of Sec. A.102(c) of this act
13 shall not apply to this subsection.

14 (b) 2004 Acts and Resolves No. 80, Sec. 6a (authority to invest up to
15 \$200,000.00) is repealed.

16 Sec. E.133 Vermont state retirement system

17 (a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2015, investment fees
18 shall be paid from the corpus of the Fund.

1 Sec. E.139 2013 Acts and Resolves No. 50, Sec. E.139, as amended by 2014
2 Acts and Resolves No. 95, Sec. 73a is further amended to read:

3 Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

4 (a) The towns ~~currently~~ engaged in litigation regarding grand list appeals of
5 the assessment of TransCanada hydroelectric property may submit to the
6 Attorney General legal expenditures made by those towns as a result of this
7 litigation, as those values were established by reference to information from
8 the Department of Taxes, Division of Property Valuation and Review. The
9 Attorney General shall review the submitted bills and, if reasonable, approve
10 reimbursement up to the amount transferred in subsection (b) of this section.

11 * * *

12 Sec. E.141 Lottery commission

13 (a) Of this appropriation, the Lottery Commission shall transfer \$150,000
14 to the Department of Health, Office of Alcohol and Drug Abuse Programs, to
15 support the gambling addiction program.

16 (b) The Vermont State Lottery will continue to provide financial support
17 and recommendations for addressing problem gambling among Vermont's
18 citizens, to include marketing, event sponsorships, and printed material.

19 Sec. E.142 Payments in lieu of taxes

20 (a) This appropriation is for State payments in lieu of property taxes under
21 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in

1 addition to and without regard to the appropriations for PILOT for Montpelier
2 and for correctional facilities elsewhere in this act.

3 Sec. E.143 Payments in lieu of taxes – Montpelier

4 (a) Payments in lieu of taxes under this section shall be paid from the
5 PILOT Special Fund under 32 V.S.A. § 3709.

6 Sec. E.144 Payments in lieu of taxes – correctional facilities

7 (a) Payments in lieu of taxes under this section shall be paid from the
8 PILOT Special Fund under 32 V.S.A. § 3709.

9 * * * PROTECTION TO PERSONS AND PROPERTY * * *

10 Sec. E.200 Attorney general

11 (a) Notwithstanding any other provisions of law, the Office of the Attorney
12 General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,
13 subject to appropriation, one-half of the State share of any recoveries from
14 Medicaid fraud settlements, excluding interest, that exceed the State share of
15 restitution to the Medicaid Program. All such designated additional recoveries
16 retained shall be used to finance Medicaid Fraud and Residential Abuse Unit
17 activities.

18 (b) Of the revenue available to the Attorney General under 9 V.S.A.
19 § 2458(b)(4), \$725,000 is appropriated in Sec. B.200 of this act.

1 Sec. E.204 JUDICIARY; REPORT ON TRAFFIC TICKETS

2 (a) On or before December 1, 2014, the Court Administrator shall report to
3 the House and Senate Committees on Appropriations and on Judiciary on the
4 trends and data for traffic tickets filed with the Judicial Bureau. The report
5 shall:

6 (1) identify the number of traffic tickets filed with the Judicial Bureau
7 during the previous three years and the amount of revenue received by the
8 State from the tickets;

9 (2) compare the number of tickets filed with the number of tickets for
10 which fines were collected;

11 (3) describe how the number of traffic tickets filed and revenue
12 received from the tickets has changed during the three-year period; and

13 (4) provide information about the reasons tickets were dismissed by the
14 Judicial Bureau during the three-year period, to the extent that such reports can
15 be produced by query to the Judicial Bureau's case management software.

16 Sec. E.208 Public safety – administration

17 (a) The Commissioner of Public Safety is authorized to enter into a
18 performance-based contract with the Essex County Sheriff's Department to
19 provide law enforcement service activities agreed upon by both the
20 Commissioner of Public Safety and the Sheriff.

1 Sec. E.208.1 FIREARM STORAGE SPECIAL FUND; APPROPRIATION

2 (a) The sum of \$75,000 is appropriated to the Department of Public Safety
3 from the Firearm Storage Special Fund, which is hereby created, to be
4 managed pursuant to 32 V.S.A. chapter 7, subchapter 5, for the purpose of
5 assisting law enforcement offices and court-approved federally licensed
6 firearm dealers to create facilities for the storage of firearms and other
7 weapons pursuant to Sec. 20 of H.735 of 2014 [fee bill] (to be codified as
8 20 V.S.A. § 2307). The Department is authorized to administer this
9 appropriation in its discretion in the form of interest-free loans to law
10 enforcement offices and court-approved federally licensed firearm dealers that
11 apply to and are deemed eligible by the Department. Successful applicants
12 shall enter into a repayment agreement with the Department and shall repay the
13 loan using fees or other proceeds collected as a result of the implementation of
14 Sec. 20 of H.735 of 2014 [fee bill] (to be codified as 20 V.S.A. § 2307).
15 Repayments received by the Department shall be deposited into the Firearm
16 Storage Special Fund. The Department is authorized to prepare and execute on
17 behalf of the State any documents necessary to make and secure such loans.
18 Notwithstanding Sec. A.102(c) of this act, this appropriation shall carry
19 forward until expended.

1 Sec. E.209 Public safety – state police

2 (a) Of this appropriation, \$35,000 in Special Funds shall be available for
3 snowmobile law enforcement activities and \$35,000 in General Funds shall be
4 available to the Southern Vermont Wilderness Search and Rescue Team, which
5 comprises State Police, the Department of Fish and Wildlife, county sheriffs,
6 and local law enforcement personnel in Bennington, Windham, and Windsor
7 Counties, for snowmobile enforcement.

8 (b) Of this appropriation, \$405,000 is allocated for grants in support of the
9 Drug Task Force and the Gang Task Force. Of this amount, \$190,000 shall be
10 used by the Vermont Drug Task Force to fund three town task force officers.
11 These town task force officers shall be dedicated to enforcement efforts with
12 respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the
13 diversion of legal prescription drugs. Any unobligated funds may be allocated
14 by the Commissioner to fund the work of the Drug Task Force and to support
15 the efforts of the Mobile Enforcement Team (Gang Task Force), or carried
16 forward.

17 Sec. E.212 Public safety – fire safety

18 (a) Of this General Fund appropriation, \$55,000 shall be granted to the
19 Vermont Rural Fire Protection Task Force for the purpose of designing dry
20 hydrants.

1 Sec. E.215 Military – administration

2 (a) The amount of \$250,000 shall be disbursed to the Vermont Student
3 Assistance Corporation for the National Guard Educational Assistance
4 Program established in 16 V.S.A. § 2856. Of this amount, \$100,000 shall be
5 general funds from this appropriation, and \$150,000 shall be Next Generation
6 special funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.

7 Sec. E.219 Military – veterans’ affairs

8 (a) Of this appropriation, \$2,500 shall be used for continuation of the
9 Vermont Medal Program; \$4,800 shall be used for the expenses of the
10 Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans’
11 Day parade; \$5,000 shall be granted to the Vermont State Council of the
12 Vietnam Veterans of America to fund the Service Officer Program; \$5,000
13 shall be used for the Military, Family, and Community Network; and \$10,000
14 shall be granted to the American Legion for the Boys’ State and Girls’ State
15 programs.

16 (b) Of this General Fund appropriation, \$39,484 shall be deposited into the
17 Armed Services Scholarship Fund established in 16 V.S.A. § 2541.

18 Sec. E. 220 Center for crime victims services

19 (a) The Vermont Center for Crime Victims Services shall transfer \$51,574
20 in special funds to the Criminal Justice Training Council for the purpose of
21 funding one-half the costs of the Domestic Violence Trainer position. The

1 other half of the position will be funded with an appropriation to the Criminal
2 Justice Training Council.

3 Sec. E.221 Criminal justice training council

4 (a) The Criminal Justice Training Council shall report annually to the
5 House and Senate Committees on Appropriations and the Center for Crime
6 Victims Services on the number of hours that the Domestic Violence Trainer
7 provided training related to domestic violence. The report shall include a
8 description of the types of training provided and an update on the number and
9 percentage of Vermont law enforcement officers in compliance with domestic
10 violence training mandated pursuant to 20 V.S.A. § 2365.

11 Sec. E.223 Agriculture, food and markets – food safety and consumer
12 protection

13 (a) The Agency of Agriculture, Food and Markets shall use the Global
14 Commitment funds appropriated in this section for the Food Safety and
15 Consumer Protection Division to provide public health approaches and other
16 innovative programs to improve the health outcomes, health status, and quality
17 of life for uninsured, underinsured, and Medicaid-eligible individuals in
18 Vermont.

19 Sec. E.224 Agriculture, food and markets – agricultural development

20 (a) Of the funds appropriated in Sec. B. 224 of this act, the amount of
21 \$1,486,500 in general funds is appropriated for expenditure by the Working

1 Lands Enterprise Board established in 6 V.S.A. § 4606 for direct grants and
2 investments in food and forest systems pursuant to 6 V.S.A. § 4607 and
3 consistent with the funding priorities in 2012 Acts and Resolves No. 142,
4 Sec. 5.

5 (b) Of the funds appropriated in Sec. B. 224 of this act, the amount of
6 \$13,500 in General Funds shall be used to fund grants that enable farmers'
7 markets to accept electronic benefit transfer funds.

8 Sec. E.224.1 2012 Acts and Resolves No. 142, Sec. 5 is amended to read:

9 Sec. 5. FUNDING PRIORITIES

10 (a) The amounts appropriated from the ~~general fund to the Vermont~~
11 ~~working lands enterprise fund established in 6 V.S.A. § 4605 shall be used~~
12 General Fund for use by the ~~working lands enterprise board~~ Working Lands
13 Enterprise Board shall be used for the following purposes:

14 * * *

15 Sec. E.225 Agriculture, food and markets – laboratories, agricultural resource
16 management and environmental stewardship

17 (a) The Agency of Agriculture, Food and Markets shall use the Global
18 Commitment funds appropriated in this section to provide public health
19 approaches and other innovative programs to improve the health outcomes,
20 health status, and quality of life for uninsured, underinsured, and
21 Medicaid-eligible individuals in Vermont.

1 Sec. E.225.1 AGRICULTURE, FOOD AND MARKETS; MOSQUITO

2 CONTROL

3 (a) The Secretary of Agriculture, Food and Markets may use any
4 unexpended or unobligated funds in the budget of the laboratories, agricultural
5 resource management and environmental stewardship program for grants to
6 eligible mosquito control districts:

7 (1) for larvicide applications approved by the Secretary of Agriculture,
8 Food and Markets to control nuisance species; or

9 (2) to implement management or control measures approved by the
10 Secretary of Agriculture, Food and Markets to address a public health hazard
11 declared under 18 V.S.A. § 2 due to an outbreak of West Nile virus, eastern
12 equine encephalitis, or other mosquito-borne illness.

13 Sec. E.228 8 V.S.A. § 7116(c) is amended to read

14 (c) All fees and payments received by the Department under subsection (a)
15 of this section and 10 percent of the transfer tax under subsection (b) of this
16 section shall be credited to the insurance regulatory and supervision fund under
17 section 80 of this title. The remaining 90 percent of the transfer tax shall be
18 deposited directly into the general fund and reserved in the General Fund
19 Balance Reserve established under 32 V.S.A. § 308c.

1 Sec. E.234 30 V.S.A. § 7523 is amended to read:

2 § 7523. RATE ADJUSTED ANNUALLY

3 (a) Annually, after considering the probable expenditures for programs
4 funded pursuant to this chapter, the probable service revenues of the industry
5 and seeking recommendations from the ~~department~~ Department and in
6 consultation with the Commissioner of Finance and Management, the ~~public~~
7 ~~service board~~ Public Service Board shall establish a rate of charge to apply
8 during the 12 months beginning on the following September 1. However, the
9 rate so established shall not at any time exceed two percent of retail
10 telecommunications service. The ~~board's~~ Board's decision shall be entered
11 and announced each year before July 15. However, if the ~~general assembly~~
12 General Assembly does not enact an authorization amount for E-911 before
13 July 15, the ~~board~~ Board may defer decision until 30 days after the E-911
14 authorization is established, and the existing charge rate shall remain in effect
15 until the ~~board~~ Board establishes a new rate.

16 * * *

17 Sec. E.238 Liquor control – enforcement and licensing

18 (a) During testimony on the fiscal year 2016 budget, the Commissioner
19 shall report to the House and Senate Committees on Appropriations on the
20 measures used to gauge compliance with underage tobacco laws and current
21 compliance levels.

* * * HUMAN SERVICES * * *

Sec. E.300 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

(a) Deposit of Master Tobacco Settlement receipts and appropriations of Tobacco Settlement funds in fiscal year 2015 are made, notwithstanding 2013 Acts and Resolves No. 50, Sec. D.104.

Sec. E.301 Secretary's office – Global Commitment

(a) The Agency of Human Services shall use the funds appropriated in this section for payment of the actuarially certified premium required under the intergovernmental agreement between the Agency of Human Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver (Global Commitment) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the State funds appropriated in this section, a total estimated sum of \$28,065,597 is anticipated to be certified as State matching funds under the Global Commitment as follows:

(1) \$17,621,550 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$22,878,450 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$40,500,000. An amount equal to the amount of the federal

1 matching funds for eligible special education school-based Medicaid services
2 under Global Commitment shall be transferred from the Global Commitment
3 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.
4 § 2959a.

5 (2) \$3,896,863 certified State match available from local education
6 agencies for direct school-based health services, including school nurse
7 services, that increase the access of quality health care to uninsured persons,
8 underinsured persons, and Medicaid beneficiaries.

9 (3) \$2,176,679 certified State match available from local education
10 agencies for eligible services as allowed by federal regulation for early
11 periodic screening, diagnosis, and treatment programs for school-aged
12 children.

13 (4) \$1,848,540 certified State match available via the University of
14 Vermont's Child Health Improvement Program for quality improvement
15 initiatives for the Medicaid program.

16 (5) \$2,521,965 certified State match available from local designated
17 mental health and developmental services agencies for eligible mental health
18 services provided under Global Commitment.

19 Sec. E. 306 32 V.S.A. § 307(d) is amended to read:

20 (d) The Governor's budget shall include his or her recommendations for an
21 annual budget for Medicaid and all other health care assistance programs

1 administered by the Agency of Human Services. The Governor's proposed
2 Medicaid budget shall include a proposed annual financial plan, and a
3 proposed five-year financial plan, with the following information and analysis:

4 * * *

5 (5) health care inflation trends consistent with provider reimbursements
6 approved under 18 V.S.A. § 9376 and ~~hospital budgets approved by the Green~~
7 ~~Mountain Care Board under 18 V.S.A. chapter 221, subchapter 7~~ expenditure
8 trends reported under 18 V.S.A. § 9375a;

9 * * *

10 Sec. E. 306.1 EMERGENCY RULES

11 (a) The Agency of Human Services shall adopt rules pursuant to 3 V.S.A.
12 chapter 25 prior to December 31, 2014 to conform Vermont's rules regarding
13 operation of the Vermont Health Benefit Exchange to federal guidance and
14 regulations implementing the provisions of the Patient Protection and
15 Affordable Care Act, Pub. L. No. 111-148, as amended by the federal Health
16 Care and Education Reconciliation Act of 2010, Pub. L. No. 111-152. The
17 rules shall be adopted to achieve timely compliance with federal laws and
18 guidance and shall be deemed to meet the standard for the adoption of
19 emergency rules required pursuant to 3 V.S.A. § 844(a).

1 Sec. E.306.2 REPORT; VALUE BASED PAYMENT

2 (a) On or before November 15, 2014, the Commissioner of Vermont Health
3 Access shall submit a report to the House Committees on Appropriations and
4 on Human Services and to the Senate Committees on Appropriations and on
5 Health and Welfare on value-based payment mechanisms that provide financial
6 incentives for achieving performance requirements. In preparing the report,
7 the Department of Vermont Health Access shall consult with the Department
8 of Health's Alcohol and Drug Abuse Program and any preferred providers with
9 which it contracts and the Department of Mental Health and any designated
10 agencies with which it contracts. The report shall contain the following:

11 (1) the identity of any value-based payment mechanisms that would
12 improve access, initiation, and participation in substance abuse and outpatient
13 mental health services, including rate setting, capitated funding,
14 performance-based contracts, cost-based reimbursement, capacity grants, and
15 bundled payments; and

16 (2) the benefits, drawbacks, and costs of each identified funding
17 mechanism.

18 Sec. E.307 2013 Acts and Resolves No. 79, Sec. 53(d) is amended to read:

19 (d) Secs. 31 (Healthy Vermonters) and 32 (VPharm) shall take effect on
20 January 1, 2014, except that the Department of Vermont Health Access may
21 continue to calculate household income under the rules of the Vermont Health

1 Access Plan after that date if the system for calculating modified adjusted
2 gross income for the Healthy Vermonters and VPharm programs is not
3 operational by that date, but no later than December 31, ~~2014~~ 2015.

4 Sec. E.312 Health – public health

5 (a) AIDS/HIV funding:

6 (1) In fiscal year 2015 and as provided in this section, the Department of
7 Health shall provide grants in the amount of \$475,000, of which \$135,000 is
8 State general funds and \$340,000 is AIDS Medication Rebates special funds to
9 the Vermont AIDS service and peer-support organizations for client-based
10 support services. It is the intent of the General Assembly that if the AIDS
11 Medication Rebates special funds appropriated in this subsection are
12 unavailable, the funding for Vermont AIDS service and peer-support
13 organizations for client-based support services shall be maintained through the
14 General Fund or other State-funding sources. The Department of Health AIDS
15 Program shall meet at least quarterly with the Community Advisory Group
16 (CAG) with current information and data relating to service initiatives. The
17 funds shall be allocated as follows:

18 (A) AIDS Project of Southern Vermont, \$120,281;

19 (B) HIV/HCV Resource Center, \$38,063;

20 (C) VT CARES, \$219,246;

21 (D) Twin States Network, \$45,160;

1 (E) People with AIDS Coalition, \$52,250.

2 (2) Ryan White Title II funds for AIDS services and the Vermont
3 Medication Assistance Program (VMAP) shall be distributed in accordance
4 with federal guidelines. The federal guidelines shall not apply to programs or
5 services funded solely by State general funds.

6 (3)(A) The Secretary of Human Services shall immediately notify the
7 Joint Fiscal Committee if at any time there are insufficient funds in VMAP to
8 assist all eligible individuals. The Secretary shall work in collaboration with
9 persons living with HIV/AIDS to develop a plan to continue access to VMAP
10 medications until such time as the General Assembly can take action.

11 (B) As provided in this section, the Secretary of Human Services
12 shall work in collaboration with the VMAP Advisory Committee, which shall
13 be composed of no less than 50 percent of members who are living with
14 HIV/AIDS. If a modification to the program's eligibility requirements or
15 benefit coverage is considered, the Committee shall make recommendations
16 regarding the program's formulary of approved medication, related laboratory
17 testing, nutritional supplements, and eligibility for the program.

18 (4) In fiscal year 2015, the Department of Health shall provide grants in
19 the amount of \$100,000 in general funds to Vermont AIDS service
20 organizations and other Vermont HIV/AIDS prevention providers for
21 community-based HIV prevention programs and services. These funds shall

1 be used for HIV/AIDS prevention purposes, including improving the
2 availability of confidential and anonymous HIV testing; prevention work with
3 at-risk groups such as women, intravenous drug users, and people of color; and
4 anti-stigma campaigns. No more than 15 percent of the funds may be used for
5 the administration of such services by the recipients of these funds. The
6 method by which these prevention funds are distributed shall be determined by
7 mutual agreement of the Department of Health and the Vermont AIDS service
8 organizations and other Vermont HIV/AIDS prevention providers.

9 (b) Funding for the tobacco programs in fiscal year 2015 shall consist of
10 the \$2,393,377 in tobacco funds and \$302,507 in Global Commitment funds
11 appropriated in Sec. B.312 of this act. The Tobacco Evaluation and Review
12 Board shall determine how these funds are allocated to tobacco cessation,
13 community-based, media, public education, surveillance, and evaluation
14 activities. This allocation shall include funding for tobacco cessation programs
15 that serve pregnant women.

16 Sec. E.312.1 18 V.S.A. § 1130 is amended to read:

17 § 1130. IMMUNIZATION ~~PILOT PROGRAM~~ FUNDING

18 (a) As used in this section:

19 (1) "Health care facility" shall have the same meaning as in section
20 9402 of this title.

1 (2) "Health care professional" means an individual, partnership,
2 corporation, facility, or institution licensed or certified or authorized by law to
3 provide professional health care services.

4 (3) "Health insurer" shall have the same meaning as in section 9402 of
5 this title, but does not apply to insurers providing coverage only for a specified
6 disease or other limited benefit coverage.

7 (4) "Immunizations" means vaccines and the application of the vaccines
8 as recommended by the practice guidelines for children and adults established
9 by the Advisory Committee on Immunization Practices (ACIP) to the Centers
10 for Disease Control and Prevention (CDC).

11 (5) "State health care programs" ~~shall include Medicaid, Dr. Dynasaur,~~
12 ~~and any other~~ means any health care program providing immunizations with
13 funds available through ~~the Global Commitment for Health waiver approved~~
14 ~~by the Centers for Medicare and Medicaid Services under Section 1115 of the~~
15 ~~Social Security Act~~ State and federal sources.

16 (6) "Covered lives" means the number of Vermont residents covered
17 under a health insurance plan provided or administered by a health insurer.

18 (b)(1) The Department of Health shall ~~establish~~ administer an
19 immunization ~~pilot~~ program with the ~~ultimate goal~~ goals of ensuring universal
20 access to vaccines for all Vermonters at no charge to the individual and ~~to~~
21 ~~reduce~~ reducing the cost at which the ~~state~~ State may purchase vaccines. The

1 ~~pilot program shall be in effect from January 1, 2010, through December 31,~~
2 ~~2014. During the term of the pilot program, the~~ Department shall purchase,
3 provide for the distribution of, and monitor the use of vaccines as provided for
4 in this subsection and subsection (c) of this section. The cost of the vaccines
5 and an administrative surcharge shall be reimbursed by health insurers as
6 provided for in subsections (e) and (f) of this section.

7 (2) The Department shall solicit, facilitate, and supervise the
8 participation of health care professionals, health care facilities, and health
9 insurers in the immunization ~~pilot~~ program in order to accomplish the State's
10 goal of universal access to immunizations at the lowest practicable cost to
11 individuals, insurers, and ~~state~~ State health care programs.

12 (3) The ~~department~~ Department shall gather and analyze data regarding
13 the immunization ~~pilot~~ program for the purpose of ensuring its quality and
14 maximizing protection of Vermonters against diseases preventable by
15 vaccination.

16 (c) The immunization ~~pilot~~ program shall ~~include a bulk purchasing pool to~~
17 ~~maximize the discounts, rebates, or negotiated price of all vaccines for children~~
18 ~~and certain recommended vaccines for adults~~ purchase vaccines from the
19 federal Centers for Disease Control and Prevention at the lowest available cost.
20 The Department shall determine annually which vaccines for adults shall be
21 purchased under the program. ~~The Department may join a multi-state~~

1 ~~purchasing pool or contract with a wholesale distributor to negotiate prices for~~
2 ~~the vaccines provided through the program.~~

3 (d) The immunization ~~pilot~~ program shall provide for distribution of the
4 vaccines to health care professionals and health care facilities for
5 administration to patients.

6 (e) Health insurers shall ~~reimburse~~ remit to the Department for the actual
7 cost of vaccines provided to their subscribers and for the administration
8 surcharges established in subsection (f) of this section, as established by the
9 Commissioner of Health based on the recommendation of the Immunization
10 Funding Advisory Committee established in subsection (g) of this section.

11 (f) The Department shall charge each health insurer a surcharge for the
12 costs and administration of the immunization ~~pilot~~ program. The surcharge
13 shall be deposited into an existing special fund and used solely for the purpose
14 of administering the ~~pilot~~ program.

15 (g)(1) ~~No later than July 1, 2009, the Commissioner shall convene an~~
16 ~~advisory committee to provide recommendations regarding the immunization~~
17 ~~pilot program, including:~~

18 (A) ~~the vaccines to be included in the pilot program;~~

19 (B) ~~the pilot program's target patient utilization goal for each vaccine~~
20 ~~selected for inclusion in the pilot program;~~

21 (C) ~~the purchase price of vaccines;~~

1 ~~(D) the administrative surcharge established pursuant to subsection~~
2 ~~(f) of this section; and~~

3 ~~(E) the design of the evaluation for the immunization pilot program.~~

4 ~~(2) The advisory committee shall include representatives from the three~~
5 ~~largest health insurers licensed to do business in Vermont and the Department~~
6 ~~of Vermont Health Access and shall be chaired by the Chief of the~~
7 ~~Immunization Program for the Department of Health.~~

8 ~~(3) The advisory committee shall meet throughout the term of the pilot~~
9 ~~program.~~

10 The Immunization Funding Advisory Committee is established to
11 provide the Commissioner of Health with an annual per-member per-month
12 cost for vaccines for the pediatric population, an annual per-member per-month
13 cost for vaccines for the adult population, and a recommendation for the
14 amount of the yearly vaccine assessment. The Committee shall comprise the
15 following nine members:

16 (A) the Executive Officer of the Board of Pharmacy;

17 (B) the Executive Director of the Green Mountain Care Board;

18 (C) a representative of the Vermont Blueprint for Health, appointed
19 by the Director of the Blueprint;

1 (D) three representatives of health insurers, one from each of the
2 State's largest private health insurers, as determined by the number of covered
3 lives;

4 (E) a representative of the American Academy of Pediatrics,
5 Vermont chapter;

6 (F) a representative of the American Academy of Family Medicine,
7 Vermont chapter; and

8 (G) a representative of employers that self-insure for health coverage,
9 appointed by the Commissioner of Health.

10 (2) The Committee shall select a chair from among its members at the
11 first meeting of each calendar year. The Committee shall receive
12 administrative support from the Department of Health.

13 (3) By January 1 of each year, the Committee shall provide to the
14 Commissioner the annual fiscal assessment and the per-member per-month
15 cost for pediatric and adult vaccines based on the total number of pediatric and
16 adult covered lives reported by health insurers.

17 ~~(h) The Department of Health shall develop, with input from the advisory~~
18 ~~committee established pursuant to subsection (g) of this section, an evaluation~~
19 ~~methodology to determine the costs and effectiveness of the pilot program,~~
20 ~~including whether the total cost to health insurers of participation in the pilot~~
21 ~~program is less than or equal to their estimated costs had they not participated~~

1 ~~in the program.~~ If federal purchase requirements do not further the goal of
2 ensuring universal access to vaccines for all, the Commissioner may, following
3 consultation with the Immunization Funding Advisory Committee, discontinue
4 the program with six months' advance notice to all health care professionals
5 and to all health insurers with Vermont covered lives.

6 (i) The Department may adopt rules under 3 V.S.A. chapter 25 if necessary
7 to implement this section.

8 Sec. E.313 Health – alcohol and drug abuse programs

9 (a) For the purpose of meeting the need for outpatient substance abuse
10 services when the preferred provider system has a waiting list of five days or
11 more or there is a lack of qualified clinicians to provide services in a region of
12 the State, a State-qualified alcohol and drug abuse counselor may apply to the
13 Department of Health, Division of Alcohol and Drug Abuse Programs, for
14 time-limited authorization to participate as a Medicaid provider to deliver
15 clinical and case coordination services, as authorized.

16 (b)(1) In accordance with federal law, the Division of Alcohol and Drug
17 Abuse Programs may use the following criteria to determine whether to enroll
18 a State-supported Medicaid and uninsured population substance abuse program
19 in the Division's network of designated providers, as described in the
20 State plan:

1 (A) The program is able to provide the quality, quantity, and levels of
2 care required under the Division's standards, licensure standards, and
3 accreditation standards established by the Commission on Accreditation of
4 Rehabilitation Facilities, the Joint Commission on Accreditation of Health
5 Care Organizations, or the Commission on Accreditation for Family Services.

6 (B) Any program that is currently being funded in the existing
7 network shall continue to be a designated program until further standards are
8 developed, provided the standards identified in this subdivision (b)(1) are
9 satisfied.

10 (C) All programs shall continue to fulfill grant or contract
11 agreements.

12 (2) The provisions of subdivision (1) of this subsection shall not
13 preclude the Division's "request for bids" process.

14 Sec. 313.1 AGENCY OF HUMAN SERVICES; SAVINGS

15 (a) On or before January 1, 2015, the Agency of Human Services shall
16 submit a detailed plan to the House Committees on Appropriations and on
17 Human Services and to the Senate Committees on Appropriations and on
18 Health and Welfare that:

19 (1) describes the Agency's evaluation plan to assess the amount of
20 actual savings achieved from investing in the Department of Health's Alcohol

1 and Drug Abuse Programs for substance abuse treatment and describes how
2 actual savings achieved will be calculated; and

3 (2) identifies the individual, programmatic, and fiscal outcomes that will
4 be measured to capture the results of investing these monies in the Department
5 of Health's Alcohol and Drug Abuse Programs for substance abuse treatment.

6 (b) On or before January 1, 2016, and annually thereafter, the Agency of
7 Human Services shall submit a report to the House Committees on
8 Appropriations and on Human Services and to the Senate Committees on
9 Appropriations and on Health and Welfare that details the amount of cost
10 savings achieved from the investments in the Department of Health's Alcohol
11 and Drug Abuse Programs' substance abuse treatment system.

12 Sec. E.314 SOTERIA HOUSE

13 (a) If the Commissioner of Mental Health determines that Soteria House is
14 available to accept residents prior to January 1, 2015 and there are funds
15 available in the Department's budget, the Commissioner shall prioritize the
16 opening of Soteria House.

17 Sec. E.314.1 MENTAL HEALTH BUDGET PRESENTATION

18 (a) In order for the General Assembly to evaluate whether the State is
19 meeting the goals in 2012 Acts and Resolves No. 79 of increasing community
20 supports, decreasing inpatient care, and moving toward a less coercive system,
21 the Departments of Mental Health and of Vermont Health Access shall present

1 a unified expenditure and utilization analysis to the General Assembly for all
2 proposed inpatient psychiatric care supported by the State in fiscal year 2016.

3 The analysis shall distinguish between each of the following funding
4 categories:

5 (1) level 1 inpatient psychiatric services;

6 (2) other involuntary inpatient psychiatric services;

7 (3) inpatient services for community rehabilitation and treatment
8 clients; and

9 (4) inpatient services for other Medicaid patients.

10 Sec. E.314.2 TRANSPORTING PATIENTS

11 (a) Beginning July 1, 2015, the Agency of Human Services shall only enter
12 into contracts with designated professionals or law enforcement officers for the
13 transport of persons pursuant to 18 V.S.A. § 7511 or of children pursuant to
14 33 V.S.A. § 5123 if, by entering into the contract, the designated professionals
15 or law enforcement officers agree to comply with the provisions of those
16 sections.

17 (b) As part of its fiscal year 2016 budget proposal, the Department of
18 Mental Health shall report the number of persons transported in shackles and
19 by using less restrictive means by each sheriff's department during the
20 previous calendar year.

1 Sec. E.314.3 REPORT; MINORS WAITING FOR INPATIENT BEDS

2 (a) On or before January 15, 2015, the Department of Mental Health shall
3 submit to the Senate Committee on Health and Welfare and to the House
4 Committee on Human Services a report pertaining to minors waiting in an
5 emergency department for an acute inpatient psychiatric bed. The report shall
6 include data on the frequency and length of waits in an emergency department.

7 Sec. E.314.4 PSYCHIATRIC HOSPITAL STAFFING

8 (a) The Department of Mental Health shall conduct an ongoing assessment
9 of the staffing at the Vermont Psychiatric Care Hospital to ensure that the
10 staffing numbers and staff mix are appropriate in achieving the Hospital's
11 mission. On or before January 15, 2015, the Department shall report the
12 expected patient outcomes and other criteria by which it will evaluate Hospital
13 staffing to the Senate Committee on Health and Welfare and to the House
14 Committee on Human Services.

15 (b) In its fiscal year 2017 budget proposal, the Department of Mental
16 Health shall include any proposed adjustments to the staffing numbers or
17 staffing mix at the Vermont Psychiatric Care Hospital as the result of its
18 ongoing assessment.

1 Sec. E.316 33 V.S.A. § 1702 is added to read:

2 § 1702. PAYMENT ERROR RATE REPORT

3 On or before January 1 of the year following any federal fiscal year in
4 which the State of Vermont receives a federal sanction for an excessive
5 payment error rate in the Supplemental Nutrition Assistance Program (SNAP),
6 the Department for Children and Families shall report to the House
7 Committees on Appropriations and on Human Services and to the Senate
8 Committees on Appropriations and on Health and Welfare regarding:

9 (1) the number of households that received SNAP benefits and were
10 discovered to have an overpayment or underpayment in the sanction year due
11 to agency error, including the average amount of the overpayments and
12 underpayments and the total amount of each; and

13 (2) the Department's specific plans for sanction reinvestment to
14 improve its error rate for the next federal fiscal year and prevent sanction in
15 the future.

16 Sec. E.321 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY

17 PROGRAM

18 (a) For State fiscal year 2015, the Agency of Human Services may continue
19 a housing assistance program within the General Assistance program to create
20 flexibility to provide these General Assistance benefits. The purpose of the
21 program is to mitigate poverty and serve applicants more effectively than they

1 are currently being served with General Assistance funds. The program shall
2 operate in a consistent manner within existing statutes and rules and policies
3 effective on July 1, 2013, and any succeeding amendments thereto, and may
4 create programs and provide services consistent with these policies. Eligible
5 activities shall include, among others, the provision of shelter, overflow
6 shelter, case management, transitional housing, deposits, down payments,
7 rental assistance, upstream prevention, and related services that ensure that all
8 Vermonters have access to shelter, housing, and the services they need to
9 become safely housed. The assistance provided under this section is not an
10 entitlement and may be discontinued when the appropriation has been
11 fully spent.

12 (b) The program may operate in up to 12 districts designated by the
13 Secretary of Human Services. The Agency shall establish outcomes and
14 procedures for evaluating the program overall, and for each district in which
15 the Agency operates the program, it shall establish procedures for evaluating
16 the district program and its effects.

17 (c) The Agency shall continue to engage interested parties, including both
18 statewide organizations and local agencies, in the design, implementation, and
19 evaluation of the General Assistance flexibility program.

1 Sec. E.321.1 GENERAL ASSISTANCE EMERGENCY HOUSING

2 (a) Funds appropriated to the Agency of Human Services in the General
3 Assistance program in fiscal year 2015 may be used for emergency housing in
4 catastrophic situations, for the cold weather exemption, and, with supervisory
5 approval, for vulnerable populations without a catastrophic need as defined in
6 emergency rules adopted by the Agency after July 1, 2013, except in instances
7 when:

8 (1) appropriate shelter space, as defined in rules adopted by the Agency
9 pursuant to subsection (c) of this section, is available; and

10 (2) the applicant household has caused its own loss of housing, as
11 defined in rules adopted by the Agency pursuant to subsection (c).

12 (b) Except as described in subsection (a) of this section, the Agency may
13 only provide General Assistance emergency housing benefits in catastrophic
14 situations as defined in rules. The cold weather exemption issued by the
15 Department for Children and Families' Economic Services Division dated
16 October 25, 2012, and any succeeding amendments to it, shall remain in effect.

17 (c) The Agency shall adopt permanent rules pursuant to 3 V.S.A.
18 chapter 25 that implement the eligibility system for emergency housing to
19 vulnerable populations that do not have a catastrophic need established by
20 emergency rules adopted after July 1, 2013. Until the Agency adopts
21 permanent rules incorporating the eligibility system for emergency housing to

1 vulnerable populations described in this section, the Agency shall continue to
2 adopt emergency rules pursuant to 3 V.S.A. § 844, implementing such an
3 eligibility system. Eligibility for vulnerable populations shall be limited to
4 28 calendar days and subject to available funds, supervisory review, and
5 approval.

6 Sec. E.321.2 33 V.S.A. § 1114 is amended to read:

7 § 1114. DEFERMENTS, MODIFICATIONS, AND REFERRAL

8 * * *

9 (b) The work requirements shall be either modified or deferred for:

10 * * *

11 (5) A participant who is needed in the home on a full or part-time basis
12 in order to care for an ill or disabled parent, spouse, or child. In granting
13 deferments, the Department shall fully consider the participant's preference as
14 to the number of hours the participant is able to leave home to participate in
15 work activities. A deferral or modification of the work requirement exceeding
16 60 days due to the existence of illness or disability pursuant to this subdivision
17 shall be confirmed by the independent medical review of one or more
18 physicians, physician assistants, or advanced practice registered nurses
19 designated by the Secretary of Human Services prior to receipt of continued
20 financial assistance under the Reach Up program.

21 * * *

1 (d) Absent an apparent condition or claimed physical, emotional, or mental
2 condition, participants are presumed to be able-to-work. A participant shall
3 have the burden of demonstrating the existence of the condition asserted as the
4 basis for a deferral or modification of the work requirement. A deferral or
5 modification of the work requirement exceeding 60 days due to the existence
6 of conditions rendering the participant unable-to-work shall be confirmed by
7 the independent medical review of one or more physicians, physician
8 assistants, or advanced practice registered nurses designated by the Secretary
9 of Human Services prior to receipt of continued financial assistance under the
10 Reach Up program.

11 * * *

12 Sec. E.324 HOME HEATING FUEL ASSISTANCE/LIHEAP

13 (a) For the purpose of a crisis set-aside, for seasonal home heating fuel
14 assistance through December 31, 2014, and for program administration, the
15 Commissioner of Finance and Management shall transfer \$2,550,000 from the
16 Home Weatherization Assistance Trust Fund to the Home Heating Fuel
17 Assistance Fund to the extent that federal LIHEAP or similar federal funds are
18 not available. An equivalent amount shall be returned to the Home
19 Weatherization Trust Fund from the Home Heating Fuel Assistance Fund to
20 the extent that federal LIHEAP or similar federal funds are received. Should a
21 transfer of funds from the Home Weatherization Assistance Trust Fund be

necessary for the 2014–2015 crisis set-aside and for seasonal home heating
fuel assistance through December 31, 2014 and if LIHEAP funds awarded as
of December 31, 2014 for fiscal year 2015 do not exceed \$2,550,000,
subsequent payments under the Home Heating Fuel Assistance Program shall
not be made prior to January 30, 2015. Notwithstanding any other provision of
law, payments authorized by the Office of Home Heating Fuel Assistance shall
not exceed funds available, except that for fuel assistance payments made
through December 31, 2014, the Commissioner of Finance and Management
may anticipate receipts into the Home Weatherization Assistance Trust Fund.

Sec. E.324.1 33 V.S.A. § 2605 is amended to read:

§ 2605. BENEFIT AMOUNTS

* * *

(f) Households that make undesignated payments for energy for home heat
in the form of rent and are participating in a public, subsidized, or Section 8
housing program shall be eligible for a nominal annual home heating fuel
assistance benefit of ~~\$5.00~~ \$21.00.

(g) Residents of the dwelling unit who make reasonable compensation in
the form of room rent and who are not members of the same household shall be
eligible for an annual home heating fuel assistance benefit in the amount of
~~\$50.00~~ \$21.00.

1 (h) Households receiving benefits from 3SquaresVT whose head of
2 household is not otherwise eligible for a fuel benefit under this section shall be
3 eligible for a nominal annual home heating fuel assistance benefit of ~~\$3.00~~
4 \$21.00.

5 Sec. E.325 Department for children and families – office of economic
6 opportunity

7 (a) Of the General Fund appropriation in Sec. B.325 of this act, \$792,000
8 shall be granted to community agencies for homeless assistance by preserving
9 existing services, increasing services, or increasing resources available
10 statewide. These funds may be granted alone or in conjunction with federal
11 McKinney Emergency Shelter Funds. Grant decisions shall be made with
12 assistance from the Vermont Coalition to End Homelessness.

13 Sec. E.326 Department for children and families – OEO – weatherization
14 assistance

15 (a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is
16 for the replacement and repair of home heating equipment.

17 Sec. E.329 VERMONT VETERANS' HOME; REGIONAL BED

18 CAPACITY

19 (a) The Agency of Human Services shall not include the bed count at the
20 Vermont Veterans' Home when recommending and implementing policies that

1 are based on or intended to impact regional nursing home bed capacity in
2 the State.

3 Sec. E.330 Disabilities, aging, and independent living – advocacy and
4 independent living

5 (a) Prior to the certification of any new adult day program, the Department
6 shall require a demonstration that the new program is filling an unmet need for
7 adult day services in a given geographic region.

8 Sec. E.330.1 CHOICES FOR CARE; SAVINGS, REINVESTMENTS, AND
9 SYSTEM ASSESSMENT

10 (a) In the Choices for Care program, “savings” means the difference
11 remaining at the conclusion of the fiscal year between the annual amount of
12 funds appropriated for Choices for Care, excluding allocations for the
13 provision of acute care services, and the sum of expended and obligated funds.
14 Savings shall be calculated by the Department of Disabilities, Aging, and
15 Independent Living in consultation with the Joint Fiscal Office.

16 (b)(1) Any funds appropriated for long-term care under the Choices for
17 Care program shall be used for long-term services and supports to recipients.
18 In using these funds, the Department of Disabilities, Aging, and Independent
19 Living shall give priority for services to individuals assessed as having high
20 and highest needs and meeting the terms and conditions of the Choices for
21 Care waiver.

1 (2)(A) First priority for the use of any savings from the long-term care
2 appropriation after the needs of all individuals meeting the terms and
3 conditions of the waiver have been met shall be given to home- and
4 community-based services. Savings may also be used for quality improvement
5 purposes in nursing homes but shall not be used to increase nursing home rates
6 under 33 V.S.A. § 905.

7 (B) Savings either shall be one-time investments or shall be used in
8 ways that are sustainable into the future. Excluding appropriations allocated
9 for acute services, any unexpended and unobligated State General Fund or
10 Special Fund appropriation remaining at the close of a fiscal year shall be
11 carried over to the next fiscal year.

12 (C) The Department of Disabilities, Aging, and Independent Living
13 shall not:

14 (i) obligate funds to reduce the calculation of savings in any fiscal
15 year; or

16 (ii) reduce the base funding needed in a subsequent fiscal year
17 prior to calculating savings for the current fiscal year.

18 (c) The Department, in collaboration with Choices for Care participants,
19 participants' families, and long-term care providers, shall conduct an annual
20 assessment of the adequacy of the provider system for delivery of home- and
21 community-based services and nursing home services. On or before October 1

1 of each year, the Department of Disabilities, Aging, and Independent Living
2 shall report the results of this assessment to the House Committees on
3 Appropriations and on Human Services and the Senate Committees on
4 Appropriations and on Health and Welfare in order to inform the reinvestment
5 of savings during the budget adjustment process.

6 (d) On or before January 15 of each year, the Department of Disabilities,
7 Aging, and Independent Living shall propose reinvestment of the savings
8 calculated pursuant to this section to the General Assembly as part of the
9 Department's proposed budget adjustment presentation.

10 (e) Concurrent with the procedures set forth in 32 V.S.A. § 305a, the Joint
11 Fiscal Office and the Secretary of Administration shall provide to the
12 Emergency Board their respective estimates of caseloads and expenditures for
13 programs under the Choices for Care Medicaid Section 1115 waiver.

14 Sec. E.337 COMMUNITY HIGH SCHOOL OF VERMONT

15 (a) On or before July 15, 2014, the Commissioner of Corrections, in
16 consultation with the Community High School of Vermont Advisory Board,
17 shall prepare and submit a report to the Joint Legislative Corrections Oversight
18 Committee on the current trends relating to the student population at the
19 Community High School of Vermont. The report shall include the following:

20 (1) a detailed description of the School's programs, curriculum, and
21 outcomes;

1 (2) data and projections on the student population, including the total
2 number of students enrolled at the School, the number of students who are
3 currently incarcerated, student ages, and the current cost per student;

4 (3) a comparison of the School's current cost per student with statewide
5 education spending per student;

6 (4) an analysis of whether the School may enroll students who are not in
7 the custody of the Commissioner and who have not completed secondary
8 education if space is available and no budget increase would be required; and

9 (5) an analysis of the use of more efficient delivery systems, including
10 technology.

11 (b) On or before January 1, 2015, the Joint Legislative Corrections
12 Oversight Committee shall prepare and submit recommendations to the
13 General Assembly based on the report submitted in subsection (a) of this
14 section for a plan to fund programs and curriculum at the Community High
15 School of Vermont.

16 Sec. E.338 2008 Acts and Resolves No. 179, Sec. 22(a), as amended by 2010
17 Acts and Resolves No. 157, Sec. 14, as further amended by 2012 Acts and
18 Resolves No. 104, Sec. 38 and by 2013 Acts and Resolves No. 41, Sec. 1a, is
19 amended to read:

20 (a) Secs. 11 and 12 of this act shall take effect on ~~July 1, 2014~~ July 1, 2016.

1 Sec. E.342 Vermont veterans' home – care and support services

2 (a) The Vermont Veterans' Home will use the Global Commitment funds
3 appropriated in this section for the purpose of increasing the access of quality
4 health care to uninsured persons, underinsured persons, and Medicaid
5 beneficiaries.

6 Sec. E.342.1 20 V.S.A. § 1716 is amended to read:

7 § 1716. COMMANDANT

8 * * *

9 (4) Subject to approval of the ~~board~~ Board, appoint a deputy or an
10 executive assistant, ~~and a private~~ secretary, both a Marketing and Admissions
11 Coordinator, a Financial Director, an Environmental Services Manager, and a
12 Nursing Services Director, all of whom shall be appointed for an indefinite
13 term and shall be subject to removal upon a majority vote of the ~~board~~ Board.
14 These positions shall be exempt from the ~~state's~~ State's classified service.

15 * * *

16 (11) Report annually on or before July 1 each year to the Secretary of
17 Administration, the House Committees on Appropriations, on General,
18 Housing and Military Affairs, and on Government Operations, the Senate
19 Committees on Appropriations, on Economic Development, Housing and
20 General Affairs, and on Government Operations, and the exclusive bargaining
21 agent for the classified employees at the Vermont Veterans' Home on the

1 number of employees who work at the Vermont Veterans' Home 16 hours or
2 fewer per week.

3 Sec. E.345 Green mountain care board

4 (a) The Green Mountain Care Board shall use the Global Commitment
5 Funds appropriated in this section to encourage the formation and maintenance
6 of public-private partnerships in health care, including initiatives to support
7 and improve the health care delivery system.

8 * * * LABOR * * *

9 Sec. E.400 21 V.S.A. § 1314(c) is amended to read:

10 (c) If an employing unit fails to comply adequately with the provisions of
11 subsection (b) of this section and section 1314a of this title, the Commissioner
12 shall determine the benefit rights of a claimant upon such information as is
13 available. Prompt notice in writing of the determination shall be given to the
14 employing unit. The determination shall be final with respect to a
15 noncomplying employer as to any charges against its experience-rating record
16 for benefits paid to the claimant before the week following the receipt of the
17 employing unit's reply. The employing unit's experience rating record shall
18 not be relieved of these charges, notwithstanding any other provision of this
19 chapter, ~~unless the amount of benefits is recovered from the claimant, or unless~~
20 the Commissioner determines that failure to comply was due to unavoidable
21 accident or mistake.

1 Sec. E.400.1 21 V.S.A. § 1347(c) is amended to read:

2 (c) The person liable under this section shall repay such amount to the
3 Commissioner for the ~~fund~~ Fund. In addition to the repayment, if the
4 Commissioner finds that a person intentionally misrepresented or failed to
5 disclose a material fact with respect to his or her claim for benefits, the person
6 shall pay an additional penalty of 15 percent of the amount of the overpaid
7 benefits. Any additional penalty amount collected shall be deposited in the
8 Fund. Such amount may be collectible by civil action in a Vermont ~~district or~~
9 ~~superior court~~ District or Superior Court, in the name of the Commissioner.

10 * * * K-12 EDUCATION * * *

11 Sec. E.500 Education – finance and administration

12 (a) The Global Commitment funds appropriated in this section for school
13 health services, including school nurses, shall be used for the purpose of
14 funding certain health-care-related projects. It is the goal of these projects to
15 reduce the rate of uninsured or underinsured persons, or both, in Vermont and
16 to increase the access of quality health care to uninsured persons, underinsured
17 persons, and Medicaid beneficiaries.

18 Sec. E.502 Education – special education: formula grants

19 (a) Of the appropriation authorized in this section, and notwithstanding any
20 other provision of law, an amount not to exceed \$3,447,584 shall be used by
21 the Agency of Education in fiscal year 2015 as funding for 16 V.S.A.

1 § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited
2 by the restrictions contained within 16 V.S.A. § 2969(c) and (d). In addition to
3 funding for 16 V.S.A. § 2967(b)(2)–(6), up to \$176,840 may be used by the
4 Agency of Education for its participation in the higher education
5 partnership plan.

6 Sec. E.503 Education – state-placed students

7 (a) The Independence Place Program of the Lund Family Center shall be
8 considered a 24-hour residential program for the purposes of reimbursement of
9 education costs.

10 Sec. E.504 Education – adult education and literacy

11 (a) Of this appropriation, \$3,250,000 from the Education Fund shall be
12 distributed to school districts for reimbursement of high school completion
13 services pursuant to 16 V.S.A. § 1049a(c), \$650,000 to pay college providers
14 of the dual enrollment program on behalf of school districts, and \$100,000 to
15 support the Vermont Virtual Learning Collaborative at the River Valley
16 Regional Technical Center School District.

17 Sec. E.512 Education – Act 117 cost containment

18 (a) Notwithstanding any other provision of law, expenditures made from
19 this section shall be counted under 16 V.S.A. § 2967(b) as part of the State's
20 60 percent of the statewide total special education expenditures of funds which
21 are not derived from federal sources.

1 Sec. E.513 Appropriation and transfer to education fund

2 (a) Pursuant to Sec. B.513, there is appropriated in fiscal year 2015 from
3 the General Fund for transfer to the Education Fund the amount of
4 \$295,816,793.

5 Sec. E.513.1 16 V.S.A. § 4025(a)(2) is amended to read:

6 (2) For each fiscal year, the amount of the general funds appropriated or
7 transferred to the ~~education fund~~ Education Fund shall be ~~\$276,240,000.00~~
8 \$277,400,000.00 increased by the most recent New England economic project
9 cumulative price index, as of November 15, for state and local government
10 purchases of goods and services from fiscal year 2012 through the fiscal year
11 for which the payment is being determined, plus an additional one-tenth of one
12 percent.

13 Sec. E.514 State teachers' retirement system

14 (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to
15 the State Teachers' Retirement System (STRS) shall be \$73,859,170.

16 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
17 \$11,131,844 is the "normal contribution," and \$62,727,326 is the "accrued
18 liability contribution."

19 (c) The State also plans to contribute \$7,250,000 from the General Fund
20 toward the payment of State Teachers' Retirement System Other
21 Post-Employment Benefits (OPEB) health care premiums. This contribution

1 will be supplemented by an estimated \$4 million in reimbursements from the
2 Employee Group Waiver Plan, to be implemented by the State Teachers'
3 Retirement System Board, the State Treasurer's Office, and the Vermont-NEA
4 effective on January 14, 2014.

5 * * * HIGHER EDUCATION * * *

6 Sec. E.600 University of Vermont

7 (a) The Commissioner of Finance and Management shall issue warrants to
8 pay a total of 49.5 percent of this appropriation to the University of Vermont in
9 equal amounts on or about the 15th day of each of the first six calendar months
10 of the year, and a total of 50.5 percent of this appropriation to the University of
11 Vermont in equal amounts on or about the 15th day of each of the last six
12 calendar months of the year. The effect of this schedule is a one-percent
13 increase over fiscal year 2014, effective with the January 2015 payment.

14 (b) Of this appropriation, \$380,326 shall be transferred to EPSCoR
15 (Experimental Program to Stimulate Competitive Research) for the purpose of
16 complying with State matching fund requirements necessary for the receipt of
17 available federal or private funds, or both.

18 (c) If Global Commitment Fund monies are unavailable, the total grant
19 funding for the University of Vermont shall be maintained through the General
20 Fund or other State funding sources.

1 (d) The University of Vermont will use the Global Commitment Funds
2 appropriated in this section to support Vermont physician training. The
3 University of Vermont prepares students, both Vermonters and out-of-state,
4 and awards approximately 100 medical degrees annually. Graduates of this
5 program, currently representing a significant number of physicians practicing
6 in Vermont, deliver high-quality health care services to Medicaid beneficiaries
7 and to the uninsured or underinsured persons, or both, in Vermont and across
8 the nation.

9 Sec. E.602 Vermont state colleges

10 (a) The Commissioner of Finance and Management shall issue warrants to
11 pay a total of 49.5 percent of this appropriation to the Vermont State Colleges
12 in equal amounts on or about the 15th day of each of the first six calendar
13 months of the year, and a total of 50.5 percent of this appropriation to the
14 Vermont State Colleges in equal amounts on or about the 15th day of each of
15 the last six calendar months of the year. The effect of this schedule is a
16 one-percent increase over fiscal year 2014, effective with the January 2015
17 payment.

18 (b) Of this appropriation, \$427,898 shall be transferred to the Vermont
19 Manufacturing Extension Center for the purpose of complying with State
20 matching fund requirements necessary for the receipt of available federal or
21 private funds, or both.

1 Sec. E.603 Vermont state colleges – allied health

2 (a) Disbursements made under this appropriation prior to January 1, 2015
3 shall be at the same level as in fiscal year 2014. Disbursements made on
4 January 1, 2015 and later shall reflect a one-percent increase.

5 (b) If Global Commitment fund monies are unavailable, the total grant
6 funding for the Vermont State Colleges shall be maintained through the
7 General Fund or other State funding sources.

8 (c) The Vermont State Colleges shall use the Global Commitment funds
9 appropriated in this section to support the dental hygiene, respiratory therapy,
10 and nursing programs which graduate approximately 315 health care providers
11 annually. These graduates deliver direct, high-quality health care services to
12 Medicaid beneficiaries and uninsured or underinsured persons, or both.

13 Sec. E.605 Vermont student assistance corporation

14 (a) Disbursements made under this appropriation prior to January 1, 2015
15 shall be at the same level as in fiscal year 2014. Disbursements made on
16 January 1, 2015 and later shall reflect a one-percent increase.

17 (b) Of this appropriation, \$25,000 is appropriated from the General Fund to
18 the Vermont Student Assistance Corporation to be deposited into the Trust
19 Fund established in 16 V.S.A. § 2845.

20 (c) Except as provided in subsection (b) of this section, not less than 93
21 percent of grants shall be used for direct student aid.

1 (d) Funds available to the Vermont Student Assistance Corporation
2 pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16 V.S.A.
3 § 2856. Any unexpended funds from this allocation shall carry forward for
4 this purpose.

5 * * * NATURAL RESOURCES * * *

6 Sec. E. 701 AGENCY OF NATURAL RESOURCES PAYMENT IN LIEU
7 OF TAXES

8 (a) Appraisal moratorium. For the purpose of payments in lieu of taxes to
9 municipalities in fiscal year 2015, lands held by the Agency of Natural
10 Resources (ANR) and subject to the provisions of 32 V.S.A. § 3708 (a)(1)
11 shall be appraised at the fair market value of the land in fiscal year 2014, as
12 certified by the Director of Property Valuation and Review, provided that in
13 fiscal year 2015, such lands held by ANR shall be appraised at 102 percent of
14 the fair market value of the land in fiscal year 2014. For lands held by ANR
15 and subject to the provisions of 32 V.S.A. § 3708 (a)(2), payments in lieu of
16 taxes to municipalities in fiscal year 2015 shall be made as specified in
17 32 V.S.A. § 3708 (a)(2).

18 (b) Appeals of appraisal. During the moratorium established under
19 subsection (a) of this section, there shall be no right, in fiscal year 2015, for a
20 municipality to appeal the appraised values of ANR lands certified by the
21 Director of Property Valuation and Review in fiscal year 2014.

1 (c) Report to General Assembly. On or before November 15, 2014, the
2 Division of Property Valuation and Review (PVR), after consultation with the
3 Agency of Natural Resources and the Joint Fiscal Office, shall submit to the
4 House and Senate Committees on Natural Resources and Energy a report
5 regarding the formula used by PVR to calculate ANR's annual payment in lieu
6 of taxes. The report shall include:

7 (1) a recommendation as to the formula to be used for valuation of ANR
8 lands in the future, including whether ANR lands should be assessed at full
9 appraised value and not contingent on the current use value;

10 (2) if a change is recommended to the formula under subdivision (c)(1),
11 a proposal for implementing the new formula, including a schedule for
12 transition to the new formula.

13 (d) Repeal. Subsections (a) and (b) of this section shall be repealed on
14 July 1, 2015.

15 Sec. E.704 Forests, parks and recreation - forestry

16 (a) This Special Fund appropriation shall be authorized, notwithstanding
17 the provisions of 3 V.S.A. § 2807(c)(2).

18 Sec. E.706 Forests, parks and recreation – lands administration

19 (a) This Special Fund appropriation shall be authorized, notwithstanding
20 the provisions of 3 V.S.A. § 2807(c)(2).

* * * COMMERCE AND COMMUNITY DEVELOPMENT * * *

Sec. E.800 VERMONT TRAINING PROGRAM

(a) Notwithstanding 10 V.S.A. § 531, the Secretary may authorize up to ten percent of the funds allocated within the Vermont Training Program for employers that meet at least one but fewer than three of the criteria specified within 10 V.S.A. § 531(b) and (c)(3).

Sec. E.801 8 V.S.A. § 6017(a)(1) is amended to read:

(a)(1) There is hereby created a fund to be known as the Captive Insurance Regulatory and Supervision Fund for the purpose of providing the financial means for the Commissioner of Financial Regulation to administer this chapter, chapter 142, and chapter 142A of this title and for reasonable expenses incurred in promoting the captive insurance industry in Vermont.

The transfer of 11 percent of the premium tax under subsection 6014(h) of this title, and all fees and assessments received by the Department pursuant to the administration of these chapters shall be credited to this Fund. Of this amount, not more than ~~two~~ three percent of the premium tax under section 6014 may be ~~transferred to~~ expended by the Agency of Commerce and Community Development, with approval of the Secretary of Administration, for promotional expenses. All fees received by the Department from reinsurers who assume risk solely from captive insurance companies and are subject to the provisions of subsections 3634a(a) through (f) of this title, shall be

1 deposited into the Captive Insurance Regulatory and Supervision Fund. All
2 fines and administrative penalties, however, shall be deposited directly into the
3 General Fund.

4 Sec. E.804 Community development block grants

5 (a) Community Development Block Grants shall carry forward until
6 expended.

7 * * * TRANSPORTATION * * *

8 Sec. E.909 Transportation – central garage

9 (a) Of this appropriation, \$7,218,200 is appropriated from the
10 Transportation Equipment Replacement Account within the Central Garage
11 Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

12 Sec. E.915 Transportation – town highway aid program

13 (a) This appropriation is authorized, notwithstanding the provisions of
14 19 V.S.A. § 306(a).

15 Sec. F.100 EFFECTIVE DATES

16 (a) This section and Secs. C.100 (fiscal year 2014 fund transfers), C.101
17 (fiscal year 2014 reversions), C.102 (Legal Aid homeowner assistance
18 allocation), C.103 (Secretary of State campaign finance system development),
19 C.104 (fiscal year 2014 Transportation Fund pay act adjustment), C.105
20 (ACCD Secretary cost allocation), C.106 (fiscal year 2014 supplemental one-
21 time appropriations), D.102 (tobacco litigation settlement fund balance), D.105

1 (supplemental property tax relief fund repeals), D.106 (supplemental property
2 tax relief fund), D.107 (deposit of settlement receipts), and E.234 (Universal
3 Service Fund rate setting) of this act shall take effect on passage.

4 (b) Sec. E.118.1 (mileage reimbursement report) shall take effect on
5 passage and shall apply to the report due by January 15, 2014.

6 (c) Sec. E. 701 (ANR pilot appraisal) shall take effect on passage and shall
7 apply as of April 1, 2014.

8 (d) All remaining sections shall take effect on July 1, 2014.