

H.530

An act relating to making appropriations for the support of government

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the BIG BILL – Fiscal Year 2014
Appropriations Act.

Sec. A.101 PURPOSE

(a) The purpose of this act is to provide appropriations for the operations of
state government during fiscal year 2014. It is the express intent of the
General Assembly that activities of the various agencies, departments,
divisions, boards, and commissions be limited to those which can be supported
by funds appropriated in this act or other acts passed prior to June 30, 2013.
Agency and department heads are directed to implement staffing and service
levels at the beginning of fiscal year 2014 so as to meet this condition unless
otherwise directed by specific language in this act or other acts of the General
Assembly.

Sec. A.102 APPROPRIATIONS

(a) It is the intent of the General Assembly that this act serve as the primary
source and reference for appropriations for fiscal year 2014.

(b) The sums herein stated are appropriated for the purposes specified in
the following sections of this act. When no time is expressly stated during

which any of the appropriations are to continue, the appropriations are single-year appropriations and only for the purpose indicated and shall be paid from funds shown as the source of funds. If in this act there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the Commissioner of Finance and Management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending June 30, 2014.

Sec. A.103 DEFINITIONS

(a) For the purposes of this act:

(1) "Encumbrances" means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The Commissioner of Finance and Management shall make final decisions on the appropriateness of encumbrances.

(2) "Grants" means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to persons who are not wards of the state for services or supplies and means cash or other direct assistance, including pension contributions.

(3) "Operating expenses" means property management, repair and maintenance, rental expenses, insurance, postage, travel, energy and utilities, office and other supplies, equipment, including motor vehicles, highway

materials, and construction, expenditures for the purchase of land, and construction of new buildings and permanent improvements, and similar items.

(4) "Personal services" means wages and salaries, fringe benefits, per diems, and contracted third party services, and similar items.

Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the state appropriations shall control, notwithstanding receipts being greater or less than anticipated.

Sec. A.106 FEDERAL FUNDS

(a) In fiscal year 2014, the Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may accept federal funds available to the State of Vermont, including block grants in lieu of or in addition to funds herein designated as federal. The Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may allocate all or any portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.

(b) If, during fiscal year 2014, federal funds available to the State of Vermont and designated as federal in this and other acts of the 2013 session of the Vermont General Assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the Governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The Governor may spend such funds for such purposes for no more than 45 days prior to legislative or Joint Fiscal Committee approval. Notice shall be given to the Joint Fiscal Committee without delay if the Governor intends to use the authority granted by this section, and the Joint Fiscal Committee shall meet in an expedited manner to review the Governor's request for approval.

Sec. A.107 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized state positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal year 2014 except for new positions authorized by the 2013 session. Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction.

Sec. A.108 LEGEND

(a) The bill is organized by functions of government. The sections between B.100 and B.9999 contain appropriation of funds for the upcoming budget year. The sections between E.100 and E.9999 contain language that relates to specific appropriations or government functions, or both. The function areas by section numbers are as follows:

<u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
<u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
<u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
<u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
<u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
<u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
	<u>Development</u>
<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other appropriation</u>
	<u>actions</u>

(b) The C sections contain any amendments to the current fiscal year and the D sections contain fund transfers and reserve allocations for the upcoming budget year.

Sec. B.100 Secretary of administration - secretary's office

Personal services	844,340
Operating expenses	<u>129,219</u>
Total	973,559
Source of funds	
General fund	746,543
Interdepartmental transfers	<u>227,016</u>
Total	973,559

Sec. B.101 Secretary of administration - finance

Personal services	1,214,086
Operating expenses	<u>174,974</u>
Total	1,389,060
Source of funds	
Interdepartmental transfers	<u>1,389,060</u>
Total	1,389,060

Sec. B.102 Secretary of administration - workers' compensation insurance

Personal services	1,362,068
Operating expenses	<u>339,297</u>

Total	1,701,365
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Source of funds

Internal service funds	<u>1,701,365</u>
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Total	1,701,365
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Sec. B.103 Secretary of administration - general liability insurance

Personal services	282,457
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Operating expenses	<u>63,401</u>
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Total	345,858
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Source of funds

Internal service funds	<u>345,858</u>
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Total	345,858
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Sec. B.104 Secretary of administration - all other insurance

Personal services	24,398
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Operating expenses	<u>22,065</u>
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Total	46,463
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Source of funds

Internal service funds	<u>46,463</u>
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Total	46,463
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Sec. B.105 Information and innovation - communications and information
technology

Personal services	10,850,041
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Operating expenses	9,583,673
Grants	<u>735,000</u>
Total	21,168,714

Source of funds

Internal service funds	<u>21,168,714</u>
Total	21,168,714

Sec. B.106 Finance and management - budget and management

Personal services	1,101,626
Operating expenses	<u>241,073</u>
Total	1,342,699

Source of funds

General fund	1,099,521
Interdepartmental transfers	<u>243,178</u>
Total	1,342,699

Sec. B.107 Finance and management - financial operations

Personal services	2,878,757
Operating expenses	<u>327,711</u>
Total	3,206,468

Source of funds

Internal service funds	<u>3,206,468</u>
Total	3,206,468

Sec. B.108 Human resources - operations

Personal services	6,837,121
Operating expenses	<u>949,416</u>
Total	7,786,537
Source of funds	
General fund	1,721,503
Special funds	244,912
Internal service funds	5,150,473
Interdepartmental transfers	<u>669,649</u>
Total	7,786,537

Sec. B.109 Human resources - employee benefits & wellness

Personal services	1,080,565
Operating expenses	<u>818,530</u>
Total	1,899,095
Source of funds	
Internal service funds	1,884,796
Interdepartmental transfers	<u>14,299</u>
Total	1,899,095

Sec. B.110 Libraries

Personal services	2,094,320
Operating expenses	1,670,470

Grants	<u>67,163</u>
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Total	3,831,953
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Source of funds

General fund	2,644,496
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Special funds	127,019
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Federal funds	963,293
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Interdepartmental transfers	<u>97,145</u>
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Total	3,831,953
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Sec. B.111 Tax - administration/collection

Personal services	13,452,030
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Operating expenses	<u>3,606,359</u>
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Total	17,058,389
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Source of funds

General fund	15,513,545
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Special funds	1,299,400
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Interdepartmental transfers	<u>245,444</u>
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Total	17,058,389
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Sec. B.112 Buildings and general services - administration

Personal services	718,740
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Operating expenses	<u>61,999</u>
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Total	780,739
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Source of funds

Interdepartmental transfers	<u>780,739</u>
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Total	780,739
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Sec. B.113 Buildings and general services - engineering

Personal services	2,564,842
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Operating expenses	<u>474,850</u>
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Total	3,039,692
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Source of funds

Interdepartmental transfers	<u>3,039,692</u>
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Total	3,039,692
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Sec. B.114 Buildings and general services - information centers

Personal services	3,254,150
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Operating expenses	1,399,962
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Grants	<u>33,000</u>
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Total	4,687,112
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Source of funds

General fund	678,129
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Transportation fund	3,930,356
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Special funds	<u>78,627</u>
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Total	4,687,112
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Sec. B.115 Buildings and general services - purchasing

Personal services	990,356
Operating expenses	<u>190,439</u>
Total	1,180,795

Source of funds

General fund	<u>1,180,795</u>
Total	1,180,795

Sec. B.116 Buildings and general services - postal services

Personal services	640,226
Operating expenses	<u>133,400</u>
Total	773,626

Source of funds

General fund	79,157
Internal service funds	<u>694,469</u>
Total	773,626

Sec. B.117 Buildings and general services - copy center

Personal services	719,383
Operating expenses	<u>153,027</u>
Total	872,410

Source of funds

Internal service funds	<u>872,410</u>
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Total	872,410
Sec. B.118 Buildings and general services - fleet management services	
Personal services	598,336
Operating expenses	<u>164,579</u>
Total	762,915
Source of funds	
Internal service funds	<u>762,915</u>
Total	762,915
Sec. B.119 Buildings and general services - federal surplus property	
Personal services	31,036
Operating expenses	<u>13,891</u>
Total	44,927
Source of funds	
Enterprise funds	<u>44,927</u>
Total	44,927
Sec. B.120 Buildings and general services - state surplus property	
Personal services	143,737
Operating expenses	<u>107,035</u>
Total	250,772
Source of funds	
Internal service funds	<u>250,772</u>

Total	250,772
Sec. B.121 Buildings and general services - property management	
Personal services	1,306,056
Operating expenses	<u>1,191,640</u>
Total	2,497,696
Source of funds	
Internal service funds	<u>2,497,696</u>
Total	2,497,696
Sec. B.122 Buildings and general services - fee for space	
Personal services	12,619,641
Operating expenses	<u>14,837,602</u>
Total	27,457,243
Source of funds	
Internal service funds	<u>27,457,243</u>
Total	27,457,243
Sec. B.123 Geographic information system	
Grants	<u>378,700</u>
Total	378,700
Source of funds	
Special funds	<u>378,700</u>
Total	378,700

Sec. B.124 Executive office - governor's office

Personal services	1,200,333
Operating expenses	<u>437,916</u>
Total	1,638,249

Source of funds

General fund	1,451,749
Interdepartmental transfers	<u>186,500</u>
Total	1,638,249

Sec. B.125 Legislative council

Personal services	3,042,428
Operating expenses	<u>724,016</u>
Total	3,766,444

Source of funds

General fund	<u>3,766,444</u>
Total	3,766,444

Sec. B.126 Legislature

Personal services	3,457,973
Operating expenses	<u>3,412,007</u>
Total	6,869,980

Source of funds

General fund	<u>6,869,980</u>
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Total	6,869,980
Sec. B.127 Joint fiscal committee	
Personal services	1,314,830
Operating expenses	<u>125,858</u>
Total	1,440,688
Source of funds	
General fund	<u>1,440,688</u>
Total	1,440,688
Sec. B.128 Sergeant at arms	
Personal services	514,458
Operating expenses	<u>70,127</u>
Total	584,585
Source of funds	
General fund	<u>584,585</u>
Total	584,585
Sec. B.129 Lieutenant governor	
Personal services	146,082
Operating expenses	<u>28,963</u>
Total	175,045
Source of funds	
General fund	<u>175,045</u>

Total	175,045
Sec. B.130 Auditor of accounts	
Personal services	3,378,241
Operating expenses	<u>155,467</u>
Total	3,533,708
Source of funds	
General fund	396,784
Special funds	53,145
Internal service funds	<u>3,083,779</u>
Total	3,533,708
Sec. B.131 State treasurer	
Personal services	2,907,173
Operating expenses	<u>297,164</u>
Total	3,204,337
Source of funds	
General fund	976,216
Special funds	2,123,541
Interdepartmental transfers	<u>104,580</u>
Total	3,204,337
Sec. B.132 State treasurer - unclaimed property	
Personal services	886,715

Operating expenses	<u>251,413</u>
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Total	1,138,128
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Source of funds

Private purpose trust funds	<u>1,138,128</u>
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Total	1,138,128
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Sec. B.133 Vermont state retirement system

Personal services	6,557,649
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Operating expenses	<u>30,370,108</u>
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Total	36,927,757
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Source of funds

Pension trust funds	<u>36,927,757</u>
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Total	36,927,757
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Sec. B.134 Municipal employees' retirement system

Personal services	2,138,185
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Operating expenses	<u>537,207</u>
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Total	2,675,392
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Source of funds

Pension trust funds	<u>2,675,392</u>
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Total	2,675,392
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Sec. B.135 State labor relations board

Personal services	181,889
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Operating expenses	<u>43,272</u>
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Total	225,161
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Source of funds

General fund	206,051
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Special funds	6,788
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Interdepartmental transfers	<u>12,322</u>
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Total	225,161
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Sec. B.136 VOSHA review board

Personal services	25,288
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Operating expenses	<u>20,026</u>
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Total	45,314
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Source of funds

General fund	22,657
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Interdepartmental transfers	<u>22,657</u>
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Total	45,314
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Sec. B.137 Homeowner rebate

Grants	<u>13,967,000</u>
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Total	13,967,000
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Source of funds

General fund	<u>13,967,000</u>
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Total	13,967,000
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Sec. B.138 Renter rebate

Grants	<u>8,838,400</u>
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Total	8,838,400
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Source of funds

General fund	2,651,500
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Education fund	<u>6,186,900</u>
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Total	8,838,400
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Sec. B.139 Tax department - reappraisal and listing payments

Grants	<u>3,243,196</u>
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Total	3,243,196
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Source of funds

Education fund	<u>3,243,196</u>
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Total	3,243,196
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Sec. B.140 Municipal current use

Grants	<u>13,475,000</u>
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Total	13,475,000
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Source of funds

General fund	<u>13,475,000</u>
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Total	13,475,000
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Sec. B.141 Lottery commission

Personal services	1,757,229
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Operating expenses	1,280,936
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Grants	<u>150,000</u>
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Total	3,188,165
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Source of funds

Enterprise funds	<u>3,188,165</u>
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Total	3,188,165
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Sec. B.142 Payments in lieu of taxes

Grants	<u>5,800,000</u>
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Total	5,800,000
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Source of funds

Special funds	<u>5,800,000</u>
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Total	5,800,000
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Sec. B.143 Payments in lieu of taxes - Montpelier

Grants	<u>184,000</u>
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Total	184,000
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Source of funds

Special funds	<u>184,000</u>
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Total	184,000
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Sec. B.144 Payments in lieu of taxes - correctional facilities

Grants	<u>40,000</u>
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Total	40,000
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Source of funds

Special funds	<u>40,000</u>
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Total	40,000
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Sec. B.145 Total general government

Source of funds

General fund	69,647,388
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Transportation fund	3,930,356
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Special funds	10,336,132
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Education fund	9,430,096
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Federal funds	963,293
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Internal service funds	69,123,421
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Interdepartmental transfers	7,032,281
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Enterprise funds	3,233,092
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Pension trust funds	39,603,149
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Private purpose trust funds	<u>1,138,128</u>
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Total	214,437,336
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Sec. B.200 Attorney general

Personal services	7,633,012
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Operating expenses	1,084,151
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Grants	<u>200,000</u>
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Total	8,917,163
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Source of funds

General fund	4,469,409
Special funds	1,253,751
Tobacco fund	348,000
Federal funds	798,366
Interdepartmental transfers	<u>2,047,637</u>
Total	8,917,163

Sec. B.201 Vermont court diversion

Grants	<u>1,916,483</u>
Total	1,916,483

Source of funds

General fund	1,396,486
Special funds	<u>519,997</u>
Total	1,916,483

Sec. B.202 Defender general - public defense

Personal services	8,930,535
Operating expenses	<u>947,591</u>
Total	9,878,126

Source of funds

General fund	9,364,838
Special funds	<u>513,288</u>

Total	9,878,126
Sec. B.203 Defender general - assigned counsel	
Personal services	3,945,930
Operating expenses	<u>49,819</u>
Total	3,995,749
Source of funds	
General fund	3,870,485
Special funds	<u>125,264</u>
Total	3,995,749
Sec. B.204 Judiciary	
Personal services	32,510,309
Operating expenses	8,671,701
Grants	<u>70,000</u>
Total	41,252,010
Source of funds	
General fund	35,067,633
Special funds	3,835,319
Tobacco fund	39,871
Federal funds	714,176
Interdepartmental transfers	<u>1,595,011</u>
Total	41,252,010

Sec. B.205 State's attorneys

Personal services	9,856,733
Operating expenses	<u>1,539,920</u>
Total	11,396,653

Source of funds

General fund	8,990,262
Special funds	9,982
Federal funds	31,000
Interdepartmental transfers	<u>2,365,409</u>
Total	11,396,653

Sec. B.206 Special investigative unit

Personal services	99,676
Operating expenses	162
Grants	<u>1,420,000</u>
Total	1,519,838

Source of funds

General fund	<u>1,519,838</u>
Total	1,519,838

Sec. B.207 Sheriffs

Personal services	3,493,064
Operating expenses	<u>335,464</u>

Total	3,828,528
Source of funds	
General fund	<u>3,828,528</u>
Total	3,828,528
Sec. B.208 Public safety - administration	
Personal services	2,098,413
Operating expenses	<u>1,584,079</u>
Total	3,682,492
Source of funds	
General fund	2,773,807
Federal funds	<u>908,685</u>
Total	3,682,492
Sec. B.209 Public safety - state police	
Personal services	48,640,226
Operating expenses	7,532,421
Grants	<u>7,645,120</u>
Total	63,817,767
Source of funds	
General fund	24,890,517
Transportation fund	25,238,498
Special funds	2,571,320

Federal funds	10,057,432
Interdepartmental transfers	<u>1,060,000</u>
Total	63,817,767

Sec. B.210 Public safety - criminal justice services

Personal services	7,158,220
Operating expenses	<u>2,410,980</u>
Total	9,569,200

Source of funds

General fund	7,026,613
Special funds	1,684,945
Federal funds	525,967
ARRA funds	<u>331,675</u>
Total	9,569,200

Sec. B.211 Public safety - emergency management

Personal services	2,064,284
Operating expenses	547,084
Grants	<u>13,137,210</u>
Total	15,748,578

Source of funds

General fund	719,580
Federal funds	<u>15,028,998</u>

Total	15,748,578
Sec. B.212 Public safety - fire safety	
Personal services	5,368,821
Operating expenses	1,548,070
Grants	<u>157,000</u>
Total	7,073,891
Source of funds	
General fund	646,809
Special funds	5,981,178
Federal funds	400,904
Interdepartmental transfers	<u>45,000</u>
Total	7,073,891
Sec. B.213 Public safety - homeland security	
Personal services	5,100,032
Operating expenses	265,297
Grants	<u>3,997,535</u>
Total	9,362,864
Source of funds	
General fund	169,950
Federal funds	<u>9,192,914</u>
Total	9,362,864

Sec. B.214 Radiological emergency response plan

Personal services	685,174
Operating expenses	331,379
Grants	<u>1,421,062</u>
Total	2,437,615
Source of funds	
Special funds	<u>2,437,615</u>
Total	2,437,615

Sec. B.215 Military - administration

Personal services	493,465
Operating expenses	392,436
Grants	<u>100,000</u>
Total	985,901
Source of funds	
General fund	<u>985,901</u>
Total	985,901

Sec. B.216 Military - air service contract

Personal services	5,119,918
Operating expenses	<u>1,118,130</u>
Total	6,238,048

Source of funds

General fund	471,703
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Federal funds	<u>5,766,345</u>
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Total	6,238,048
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Sec. B.217 Military - army service contract

Personal services	3,905,112
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Operating expenses	<u>9,138,297</u>
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Total	13,043,409
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Source of funds

General fund	125,876
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Federal funds	<u>12,917,533</u>
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Total	13,043,409
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Sec. B.218 Military - building maintenance

Personal services	986,686
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Operating expenses	<u>464,967</u>
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Total	1,451,653
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Source of funds

General fund	1,402,437
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Federal funds	<u>49,216</u>
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Total	1,451,653
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Sec. B.219 Military - veterans' affairs

Personal services	524,453
Operating expenses	115,841
Grants	<u>223,984</u>
Total	864,278
Source of funds	
General fund	735,457
Special funds	65,000
Federal funds	<u>63,821</u>
Total	864,278

Sec. B.220 Center for crime victims' services

Personal services	1,662,830
Operating expenses	297,792
Grants	<u>8,957,173</u>
Total	10,917,795
Source of funds	
General fund	1,164,554
Special funds	6,254,237
Federal funds	<u>3,499,004</u>
Total	10,917,795

Sec. B.221 Criminal justice training council

Personal services	1,345,876
Operating expenses	<u>1,296,267</u>
Total	2,642,143

Source of funds

General fund	2,347,571
Interdepartmental transfers	<u>294,572</u>
Total	2,642,143

Sec. B.222 Agriculture, food and markets - administration

Personal services	1,281,364
Operating expenses	614,401
Grants	<u>344,410</u>
Total	2,240,175

Source of funds

General fund	1,126,129
Special funds	963,797
Federal funds	<u>150,249</u>
Total	2,240,175

Sec. B.223 Agriculture, food and markets - food safety and consumer
protection

Personal services	2,942,103
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Operating expenses	664,900
Grants	<u>2,400,000</u>
Total	6,007,003

Source of funds

General fund	2,142,097
Special funds	3,142,064
Federal funds	682,544
Global Commitment fund	34,006
Interdepartmental transfers	<u>6,292</u>
Total	6,007,003

Sec. B.224 Agriculture, food and markets - agricultural development

Personal services	1,028,318
Operating expenses	658,717
Grants	<u>2,802,474</u>
Total	4,489,509

Source of funds

General fund	871,062
Special funds	3,063,352
Federal funds	444,844
Interdepartmental transfers	<u>110,251</u>
Total	4,489,509

Sec. B.225 Agriculture, food and markets - laboratories, agricultural resource
management and environmental stewardship

Personal services	3,538,132
Operating expenses	563,711
Grants	<u>1,340,475</u>
Total	5,442,318
Source of funds	
General fund	2,383,659
Special funds	1,911,422
Federal funds	794,341
Global Commitment fund	56,272
Interdepartmental transfers	<u>296,624</u>
Total	5,442,318

Sec. B.226 Financial regulation - administration

Personal services	1,649,226
Operating expenses	<u>191,025</u>
Total	1,840,251
Source of funds	
Special funds	<u>1,840,251</u>
Total	1,840,251

Sec. B.227 Financial regulation - banking

Personal services	1,411,547
Operating expenses	<u>262,123</u>
Total	1,673,670
Source of funds	
Special funds	<u>1,673,670</u>
Total	1,673,670

Sec. B.228 Financial regulation - insurance

Personal services	6,203,711
Operating expenses	<u>482,988</u>
Total	6,686,699
Source of funds	
Special funds	4,590,443
Federal funds	1,504,283
Global Commitment fund	165,946
Interdepartmental transfers	<u>426,027</u>
Total	6,686,699

Sec. B.229 Financial regulation - captive insurance

Personal services	3,822,779
Operating expenses	<u>455,696</u>
Total	4,278,475

Source of funds

Special funds	<u>4,278,475</u>
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Total	4,278,475
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Sec. B.230 Financial regulation - securities

Personal services	548,649
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Operating expenses	<u>165,856</u>
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Total	714,505
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Source of funds

Special funds	<u>714,505</u>
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Total	714,505
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Sec. B.231 Financial regulation - health care administration

Personal services	127,672
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Operating expenses	<u>4,500</u>
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Total	132,172
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Source of funds

Special funds	<u>132,172</u>
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Total	132,172
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Sec. B.232 Secretary of state

Personal services	6,994,156
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Operating expenses	1,981,411
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Grants	<u>812,715</u>
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Total	9,788,282
Source of funds	
Special funds	7,713,282
Federal funds	2,000,000
Interdepartmental transfers	<u>75,000</u>
Total	9,788,282
Sec. B.233 Public service - regulation and energy	
Personal services	8,040,051
Operating expenses	830,251
Grants	<u>5,336,427</u>
Total	14,206,729
Source of funds	
Special funds	12,292,430
Federal funds	802,249
ARRA funds	1,074,354
Enterprise funds	<u>37,696</u>
Total	14,206,729
Sec. B.234 Public service board	
Personal services	2,736,114
Operating expenses	<u>428,852</u>
Total	3,164,966

Source of funds

Special funds	3,091,566
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ARRA funds	<u>73,400</u>
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Total	3,164,966
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Sec. B.235 Enhanced 9-1-1 Board

Personal services	3,386,718
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Operating expenses	516,908
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Grants	<u>810,000</u>
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Total	4,713,626
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Source of funds

Special funds	<u>4,713,626</u>
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Total	4,713,626
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Sec. B.236 Human rights commission

Personal services	432,141
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Operating expenses	<u>74,532</u>
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Total	506,673
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Source of funds

General fund	422,882
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Federal funds	<u>83,791</u>
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Total	506,673
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Sec. B.237 Liquor control - administration

Personal services	2,357,914
Operating expenses	<u>647,264</u>
Total	3,005,178
Source of funds	
Enterprise funds	<u>3,005,178</u>
Total	3,005,178

Sec. B.238 Liquor control - enforcement and licensing

Personal services	2,153,635
Operating expenses	<u>445,222</u>
Total	2,598,857
Source of funds	
Special funds	25,000
Tobacco fund	218,444
Federal funds	254,841
Interdepartmental transfers	5,000
Enterprise funds	<u>2,095,572</u>
Total	2,598,857

Sec. B.239 Liquor control - warehousing and distribution

Personal services	859,469
Operating expenses	<u>436,065</u>

Total	1,295,534
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Source of funds

Enterprise funds	<u>1,295,534</u>
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Total	1,295,534
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Sec. B.240 Total protection to persons and property

Source of funds

General fund	118,914,083
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Transportation fund	25,238,498
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Special funds	75,397,951
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Tobacco fund	606,315
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Federal funds	66,671,503
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ARRA funds	1,479,429
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Global Commitment fund	256,224
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Interdepartmental transfers	8,326,823
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Enterprise funds	<u>6,433,980</u>
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Total	303,324,806
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Sec. B.300 Human services - agency of human services - secretary's office

Personal services	10,337,270
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Operating expenses	3,232,916
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Grants	<u>5,473,998</u>
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Total	19,044,184
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Source of funds

General fund	5,135,482
Special funds	91,017
Tobacco fund	291,127
Federal funds	9,843,546
Global Commitment fund	415,000
Interdepartmental transfers	<u>3,268,012</u>
Total	19,044,184

Sec. B.301 Secretary's office - global commitment

Grants	<u>1,209,055,253</u>
Total	1,209,055,253

Source of funds

General fund	153,016,158
Special funds	20,795,259
Tobacco fund	35,743,693
State health care resources fund	273,531,579
Federal funds	725,928,564
Interdepartmental transfers	<u>40,000</u>
Total	1,209,055,253

Sec. B.302 Rate setting

Personal services	840,348
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Operating expenses	<u>82,162</u>
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Total	922,510
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Source of funds

Global Commitment fund	<u>922,510</u>
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Total	922,510
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Sec. B.303 Developmental disabilities council

Personal services	223,211
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Operating expenses	58,633
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Grants	<u>248,388</u>
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Total	530,232
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Source of funds

Federal funds	<u>530,232</u>
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Total	530,232
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Sec. B.304 Human services board

Personal services	309,988
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Operating expenses	<u>47,907</u>
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Total	357,895
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Source of funds

General fund	117,962
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Federal funds	153,851
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Interdepartmental transfers	<u>86,082</u>
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Total	357,895
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Sec. B.305 AHS - administrative fund

Personal services	350,000
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Operating expenses	<u>4,650,000</u>
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Total	5,000,000
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Source of funds

Interdepartmental transfers	<u>5,000,000</u>
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Total	5,000,000
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Sec. B.306 Department of Vermont health access - administration

Personal services	122,057,685
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Operating expenses	3,809,070
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Grants	<u>26,367,955</u>
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Total	152,234,710
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Source of funds

General fund	1,700,505
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Special funds	3,625,432
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Federal funds	90,687,335
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Global Commitment fund	51,144,321
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Interdepartmental transfers	<u>5,077,117</u>
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Total	152,234,710
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Sec. B.307 Department of Vermont health access - Medicaid program - global
commitment

Grants	<u>658,195,658</u>
Total	658,195,658
Source of funds	
Global Commitment fund	<u>658,195,658</u>
Total	658,195,658

Sec. B.308 Department of Vermont health access - Medicaid program - long
term care waiver

Grants	<u>201,375,033</u>
Total	201,375,033
Source of funds	
General fund	87,690,448
Federal funds	<u>113,684,585</u>
Total	201,375,033

Sec. B.309 Department of Vermont health access - Medicaid program - state
only

Grants	<u>36,118,235</u>
Total	36,118,235
Source of funds	
General fund	29,000,408

Global Commitment fund	<u>7,117,827</u>
Total	36,118,235

Sec. B.310 Department of Vermont health access - Medicaid non-waiver
matched

Grants	<u>43,923,308</u>
Total	43,923,308

Source of funds

General fund	18,960,907
Federal funds	<u>24,962,401</u>
Total	43,923,308

Sec. B.311 Health - administration and support

Personal services	6,012,508
Operating expenses	2,750,348
Grants	<u>3,465,000</u>
Total	12,227,856

Source of funds

General fund	1,947,664
Special funds	1,019,232
Federal funds	5,259,091
Global Commitment fund	<u>4,001,869</u>
Total	12,227,856

Sec. B.312 Health - public health

Personal services	33,615,712
Operating expenses	6,305,676
Grants	<u>36,845,063</u>
Total	76,766,451
Source of funds	
General fund	7,342,870
Special funds	10,981,733
Tobacco fund	2,393,377
Federal funds	36,266,649
Global Commitment fund	18,752,582
Interdepartmental transfers	1,004,240
Permanent trust funds	<u>25,000</u>
Total	76,766,451

Sec. B.313 Health - alcohol and drug abuse programs

Personal services	2,967,468
Operating expenses	391,758
Grants	<u>28,993,981</u>
Total	32,353,207
Source of funds	
General fund	2,922,339

Special funds	442,829
Tobacco fund	1,386,234
Federal funds	6,539,025
Global Commitment fund	20,712,780
Interdepartmental transfers	<u>350,000</u>
Total	32,353,207

Sec. B.314 Mental health - mental health

Personal services	22,230,696
Operating expenses	1,633,320
Grants	<u>175,681,333</u>
Total	199,545,349

Source of funds

General fund	1,048,819
Special funds	6,836
Federal funds	6,093,289
Global Commitment fund	192,376,405
Interdepartmental transfers	<u>20,000</u>
Total	199,545,349

Sec. B.316 Department for children and families - administration & support
services

Personal services	40,229,665
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Operating expenses	8,271,811
Grants	<u>1,326,495</u>
Total	49,827,971

Source of funds

General fund	16,566,171
Special funds	633,798
Federal funds	15,366,271
Global Commitment fund	17,049,231
Interdepartmental transfers	<u>212,500</u>
Total	49,827,971

Sec. B.317 Department for children and families - family services

Personal services	24,364,141
Operating expenses	3,285,261
Grants	<u>63,842,469</u>
Total	91,491,871

Source of funds

General fund	21,918,167
Special funds	1,691,637
Federal funds	26,974,257
Global Commitment fund	40,743,756
Interdepartmental transfers	<u>164,054</u>

Total	91,491,871
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Sec. B.318 Department for children and families - child development

Personal services	3,518,830
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Operating expenses	370,166
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Grants	<u>69,869,854</u>
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Total	73,758,850
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Source of funds

General fund	34,978,345
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Special funds	1,820,000
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Federal funds	26,781,519
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Global Commitment fund	<u>10,178,986</u>
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Total	73,758,850
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Sec. B.319 Department for children and families - office of child support

Personal services	9,170,808
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Operating expenses	<u>4,022,077</u>
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Total	13,192,885
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Source of funds

General fund	3,135,551
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Special funds	455,718
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Federal funds	9,214,016
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Interdepartmental transfers	<u>387,600</u>
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Total	13,192,885
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Sec. B.320 Department for children and families - aid to aged, blind and disabled

Personal services	1,870,826
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Grants	<u>11,445,414</u>
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Total	13,316,240
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Source of funds

General fund	9,566,240
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Global Commitment fund	<u>3,750,000</u>
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Total	13,316,240
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Sec. B.321 Department for children and families - general assistance

Grants	<u>8,290,504</u>
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Total	8,290,504
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Source of funds

General fund	6,486,713
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Federal funds	1,111,320
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Global Commitment fund	<u>692,471</u>
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Total	8,290,504
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Sec. B.322 Department for children and families - 3SquaresVT

Grants	<u>26,813,146</u>
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Total	26,813,146
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Source of funds

Federal funds	<u>26,813,146</u>
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Total	26,813,146
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Sec. B.323 Department for children and families - reach up

Operating expenses	253,242
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Grants	<u>53,866,723</u>
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Total	54,119,965
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Source of funds

General fund	24,195,902
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Special funds	19,916,856
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Federal funds	7,882,807
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Global Commitment fund	<u>2,124,400</u>
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Total	54,119,965
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Sec. B.324 Department for children and families - home heating fuel

assistance/LIHEAP

Grants	<u>17,657,664</u>
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Total	17,657,664
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Source of funds

General fund	6,000,000
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Federal funds	<u>11,657,664</u>
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Total	17,657,664
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Sec. B.325 Department for children and families - office of economic
opportunity

Personal services	484,606
Operating expenses	67,957
Grants	<u>5,213,713</u>
Total	5,766,276
Source of funds	
General fund	1,458,486
Special funds	57,990
Federal funds	4,047,312
Global Commitment fund	<u>202,488</u>
Total	5,766,276

Sec. B.326 Department for children and families - OEO - weatherization
assistance

Personal services	241,413
Operating expenses	131,692
Grants	<u>11,613,465</u>
Total	11,986,570
Source of funds	
Special funds	<u>11,986,570</u>
Total	11,986,570

Sec. B.327 Department for children and families - Woodside rehabilitation
center

Personal services	4,092,905
Operating expenses	<u>632,294</u>
Total	4,725,199
Source of funds	
General fund	891,786
Global Commitment fund	3,778,521
Interdepartmental transfers	<u>54,892</u>
Total	4,725,199

Sec. B.328 Department for children and families - disability determination
services

Personal services	4,493,121
Operating expenses	<u>1,138,949</u>
Total	5,632,070
Source of funds	
Federal funds	5,385,553
Global Commitment fund	<u>246,517</u>
Total	5,632,070

Sec. B.329 Disabilities, aging, and independent living - administration &
support

Personal services	26,187,084
Operating expenses	<u>3,871,829</u>
Total	30,058,913
Source of funds	
General fund	7,785,111
Special funds	1,390,457
Federal funds	12,027,023
Global Commitment fund	6,322,467
Interdepartmental transfers	<u>2,533,855</u>
Total	30,058,913

Sec. B.330 Disabilities, aging, and independent living - advocacy and
independent living grants

Grants	<u>21,443,021</u>
Total	21,443,021
Source of funds	
General fund	8,258,815
Federal funds	7,640,264
Global Commitment fund	5,388,317
Interdepartmental transfers	<u>155,625</u>

Total	21,443,021
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Sec. B.331 Disabilities, aging, and independent living - blind and visually
impaired

Grants	<u>1,481,457</u>
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Total	1,481,457
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Source of funds

General fund	364,064
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Special funds	223,450
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Federal funds	648,943
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Global Commitment fund	<u>245,000</u>
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Total	1,481,457
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Sec. B.332 Disabilities, aging, and independent living - vocational
rehabilitation

Grants	<u>9,095,971</u>
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Total	9,095,971
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Source of funds

General fund	1,535,695
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Special funds	70,000
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Federal funds	4,062,389
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Global Commitment fund	7,500
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Interdepartmental transfers	<u>3,420,387</u>
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Total	9,095,971
Sec. B.333 Disabilities, aging, and independent living - developmental services	
Grants	<u>170,247,699</u>
Total	170,247,699
Source of funds	
General fund	155,125
Special funds	15,463
Federal funds	359,857
Global Commitment fund	169,659,254
Interdepartmental transfers	<u>58,000</u>
Total	170,247,699
Sec. B.334 Disabilities, aging, and independent living - TBI home and community based waiver	
Grants	<u>4,873,029</u>
Total	4,873,029
Source of funds	
Global Commitment fund	<u>4,873,029</u>
Total	4,873,029
Sec. B.335 Corrections - administration	
Personal services	2,097,495
Operating expenses	<u>226,070</u>

Total	2,323,565
Source of funds	
General fund	<u>2,323,565</u>
Total	2,323,565
Sec. B.336 Corrections - parole board	
Personal services	257,161
Operating expenses	<u>70,819</u>
Total	327,980
Source of funds	
General fund	<u>327,980</u>
Total	327,980
Sec. B.337 Corrections - correctional education	
Personal services	3,794,353
Operating expenses	<u>530,774</u>
Total	4,325,127
Source of funds	
Education fund	3,929,242
Interdepartmental transfers	<u>395,885</u>
Total	4,325,127
Sec. B.338 Corrections - correctional services	
Personal services	104,070,653

Operating expenses	19,147,376
Grants	<u>8,706,735</u>
Total	131,924,764

Source of funds

General fund	124,760,845
Special funds	483,963
Federal funds	470,962
Global Commitment fund	5,812,679
Interdepartmental transfers	<u>396,315</u>
Total	131,924,764

Sec. B.339 Corrections - Correctional services-out of state beds

Personal services	<u>10,507,763</u>
Total	10,507,763

Source of funds

General fund	<u>10,507,763</u>
Total	10,507,763

Sec. B.340 Corrections - correctional facilities - recreation

Personal services	466,118
Operating expenses	<u>345,501</u>
Total	811,619

Source of funds

Special funds	<u>811,619</u>
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Total	811,619
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Sec. B.341 Corrections - Vermont offender work program

Personal services	954,670
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Operating expenses	<u>548,231</u>
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Total	1,502,901
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Source of funds

Internal service funds	<u>1,502,901</u>
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Total	1,502,901
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Sec. B.342 Vermont veterans' home - care and support services

Personal services	16,395,081
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Operating expenses	<u>5,107,960</u>
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Total	21,503,041
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Source of funds

General fund	1,344,225
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Special funds	12,145,964
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Federal funds	7,601,866
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Global Commitment fund	<u>410,986</u>
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Total	21,503,041
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Sec. B.343 Commission on women

Personal services	287,700
Operating expenses	<u>71,135</u>
Total	358,835
Source of funds	
General fund	353,835
Special funds	<u>5,000</u>
Total	358,835

Sec. B.344 Retired senior volunteer program

Grants	<u>151,096</u>
Total	151,096
Source of funds	
General fund	<u>151,096</u>
Total	151,096

Sec. B.345 Green Mountain Care Board

Personal services	6,608,296
Operating expenses	<u>289,175</u>
Total	6,897,471
Source of funds	
General fund	473,118
Special funds	1,010,428

Global Commitment fund	2,360,462
Interdepartmental transfers	<u>3,053,463</u>
Total	6,897,471

Sec. B.346 Total human services

Source of funds

General fund	592,422,160
Special funds	89,681,251
Tobacco fund	39,814,431
State health care resources fund	273,531,579
Education fund	3,929,242
Federal funds	1,187,993,737
Global Commitment fund	1,227,485,016
Internal service funds	1,502,901
Interdepartmental transfers	25,678,027
Permanent trust funds	<u>25,000</u>
Total	3,442,063,344

Sec. B.400 Labor - programs

Personal services	24,553,334
Operating expenses	5,293,630
Grants	<u>1,781,436</u>
Total	31,628,400

Source of funds

General fund	3,054,572
Special funds	3,363,869
Federal funds	23,846,533
Interdepartmental transfers	<u>1,363,426</u>
Total	31,628,400

Sec. B.401 Total labor

Source of funds

General fund	3,054,572
Special funds	3,363,869
Federal funds	23,846,533
Interdepartmental transfers	<u>1,363,426</u>
Total	31,628,400

Sec. B.500 Education - finance and administration

Personal services	7,072,845
Operating expenses	2,019,419
Grants	<u>12,591,200</u>
Total	21,683,464

Source of funds

General fund	3,007,875
Special funds	13,293,157

Education fund	892,795
Federal funds	3,624,185
Global Commitment fund	<u>865,452</u>
Total	21,683,464

Sec. B.501 Education - education services

Personal services	12,643,713
Operating expenses	1,434,792
Grants	<u>123,936,911</u>
Total	138,015,416

Source of funds

General fund	6,090,573
Special funds	2,578,228
Federal funds	<u>129,346,615</u>
Total	138,015,416

Sec. B.502 Education - special education: formula grants

Grants	<u>163,454,037</u>
Total	163,454,037

Source of funds

Education fund	<u>163,454,037</u>
Total	163,454,037

Sec. B.503 Education - state-placed students

Grants	<u>15,100,000</u>
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Total	15,100,000
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Source of funds

Education fund	<u>15,100,000</u>
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Total	15,100,000
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Sec. B.504 Education - adult education and literacy

Grants	<u>7,351,468</u>
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Total	7,351,468
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Source of funds

General fund	787,995
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Education fund	5,800,000
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Federal funds	<u>763,473</u>
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Total	7,351,468
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Sec. B.505 Education - adjusted education payment

Grants	<u>1,223,114,508</u>
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Total	1,223,114,508
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Source of funds

Education fund	<u>1,223,114,508</u>
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Total	1,223,114,508
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Sec. B.506 Education - transportation

Grants	<u>16,726,497</u>
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Total	16,726,497
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Source of funds

Education fund	<u>16,726,497</u>
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Total	16,726,497
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Sec. B.507 Education - small school grants

Grants	<u>7,491,286</u>
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Total	7,491,286
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Source of funds

Education fund	<u>7,491,286</u>
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Total	7,491,286
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Sec. B.508 Education - capital debt service aid

Grants	<u>130,000</u>
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Total	130,000
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Source of funds

Education fund	<u>130,000</u>
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Total	130,000
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Sec. B.509 Education - tobacco litigation

Personal services	145,029
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Operating expenses	45,378
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Grants	<u>576,134</u>
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Total	766,541
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Source of funds

Tobacco fund	<u>766,541</u>
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Total	766,541
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Sec. B.510 Education - essential early education grant

Grants	<u>6,141,155</u>
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Total	6,141,155
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Source of funds

Education fund	<u>6,141,155</u>
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Total	6,141,155
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Sec. B.511 Education - technical education

Grants	<u>13,018,754</u>
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Total	13,018,754
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Source of funds

Education fund	<u>13,018,754</u>
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Total	13,018,754
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Sec. B.512 Education - Act 117 cost containment

Personal services	1,080,553
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Operating expenses	154,437
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Grants	<u>91,000</u>
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Total	1,325,990
Source of funds	
Special funds	<u>1,325,990</u>
Total	1,325,990
Sec. B.513 Appropriation and transfer to education fund	
Grants	<u>288,921,564</u>
Total	288,921,564
Source of funds	
General fund	<u>288,921,564</u>
Total	288,921,564
Sec. B.514 State teachers' retirement system	
Personal services	7,277,783
Operating expenses	27,671,276
Grants	<u>71,783,200</u>
Total	106,732,259
Source of funds	
General fund	71,783,200
Pension trust funds	<u>34,949,059</u>
Total	106,732,259

Sec. B.515 Total general education

Source of funds

General fund	370,591,207
Special funds	17,197,375
Tobacco fund	766,541
Education fund	1,451,869,032
Federal funds	133,734,273
Global Commitment fund	865,452
Pension trust funds	<u>34,949,059</u>
Total	2,009,972,939

Sec. B.600 University of Vermont

Grants	<u>42,469,032</u>
Total	42,469,032

Source of funds

General fund	38,462,876
Global Commitment fund	<u>4,006,156</u>
Total	42,469,032

Sec. B.601 Vermont Public Television

Grants	<u>547,683</u>
Total	547,683

Source of funds

General fund	<u>547,683</u>
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Total	547,683
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Sec. B.602 Vermont state colleges

Grants	<u>24,300,464</u>
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Total	24,300,464
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Source of funds

General fund	<u>24,300,464</u>
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Total	24,300,464
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Sec. B.603 Vermont state colleges - allied health

Grants	<u>1,149,998</u>
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Total	1,149,998
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Source of funds

General fund	744,591
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Global Commitment fund	<u>405,407</u>
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Total	1,149,998
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Sec. B.604 Vermont interactive technology

Grants	<u>785,679</u>
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Total	785,679
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Source of funds

General fund	<u>785,679</u>
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Total	785,679
Sec. B.605 Vermont student assistance corporation	
Grants	<u>19,414,515</u>
Total	19,414,515
Source of funds	
General fund	<u>19,414,515</u>
Total	19,414,515
Sec. B.606 New England higher education compact	
Grants	<u>84,000</u>
Total	84,000
Source of funds	
General fund	<u>84,000</u>
Total	84,000
Sec. B.607 University of Vermont - Morgan Horse Farm	
Grants	<u>1</u>
Total	1
Source of funds	
General fund	<u>1</u>
Total	1

Sec. B.608 Total higher education

Source of funds

General fund	84,339,809
Global Commitment fund	<u>4,411,563</u>
Total	88,751,372

Sec. B.700 Natural resources - agency of natural resources - administration

Personal services	3,176,914
Operating expenses	799,518
Grants	<u>45,510</u>
Total	4,021,942

Source of funds

General fund	3,739,109
Special funds	55,343
Federal funds	30,000
Interdepartmental transfers	<u>197,490</u>
Total	4,021,942

Sec. B.701 Natural resources - state land local property tax assessment

Operating expenses	<u>2,153,733</u>
Total	2,153,733

Source of funds

General fund	1,732,233
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Interdepartmental transfers	<u>421,500</u>
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Total	2,153,733
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Sec. B.702 Fish and wildlife - support and field services

Personal services	14,603,485
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Operating expenses	4,946,802
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Grants	<u>650,000</u>
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Total	20,200,287
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Source of funds

General fund	4,328,935
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Special funds	20,000
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Fish and wildlife fund	8,914,102
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Federal funds	6,742,250
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Interdepartmental transfers	<u>195,000</u>
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Total	20,200,287
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Sec. B.703 Forests, parks and recreation - administration

Personal services	1,266,011
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Operating expenses	550,951
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Grants	<u>1,806,971</u>
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Total	3,623,933
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Source of funds

General fund	1,057,402
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Special funds	1,307,878
Federal funds	1,169,535
Interdepartmental transfers	<u>89,118</u>
Total	3,623,933

Sec. B.704 Forests, parks and recreation - forestry

Personal services	4,947,666
Operating expenses	649,757
Grants	<u>521,500</u>
Total	6,118,923

Source of funds

General fund	3,514,173
Special funds	975,000
Federal funds	1,500,000
Interdepartmental transfers	<u>129,750</u>
Total	6,118,923

Sec. B.705 Forests, parks and recreation - state parks

Personal services	6,251,094
Operating expenses	<u>2,299,709</u>
Total	8,550,803

Source of funds

General fund	805,451
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Special funds	<u>7,745,352</u>
Total	8,550,803

Sec. B.706 Forests, parks and recreation - lands administration

Personal services	449,568
Operating expenses	<u>1,213,158</u>
Total	1,662,726

Source of funds

General fund	403,521
Special funds	179,205
Federal funds	1,050,000
Interdepartmental transfers	<u>30,000</u>
Total	1,662,726

Sec. B.707 Forests, parks and recreation - youth conservation corps

Grants	<u>522,702</u>
Total	522,702

Source of funds

General fund	50,320
Special funds	188,382
Federal funds	94,000
Interdepartmental transfers	<u>190,000</u>
Total	522,702

Sec. B.708 Forests, parks and recreation - forest highway maintenance

Personal services	95,000
Operating expenses	<u>84,925</u>
Total	179,925
Source of funds	
General fund	<u>179,925</u>
Total	179,925

Sec. B.709 Environmental conservation - management and support services

Personal services	4,745,461
Operating expenses	1,256,590
Grants	<u>113,780</u>
Total	6,115,831
Source of funds	
General fund	1,070,011
Special funds	167,258
Federal funds	192,691
Interdepartmental transfers	<u>4,685,871</u>
Total	6,115,831

Sec. B.710 Environmental conservation - air and waste management

Personal services	10,067,224
Operating expenses	8,246,278

Grants	<u>2,131,238</u>
Total	20,444,740

Source of funds

General fund	683,446
Special funds	16,330,510
Federal funds	3,230,784
Interdepartmental transfers	<u>200,000</u>
Total	20,444,740

Sec. B.711 Environmental conservation - office of water programs

Personal services	14,753,079
Operating expenses	4,695,933
Grants	<u>1,929,702</u>
Total	21,378,714

Source of funds

General fund	7,674,248
Special funds	6,028,489
Federal funds	6,828,349
Interdepartmental transfers	<u>847,628</u>
Total	21,378,714

Sec. B.712 Environmental conservation - tax-loss Connecticut river flood
control

Operating expenses	<u>34,700</u>
Total	34,700
Source of funds	
General fund	3,470
Special funds	<u>31,230</u>
Total	34,700

Sec. B.713 Natural resources board

Personal services	2,431,059
Operating expenses	<u>364,618</u>
Total	2,795,677
Source of funds	
General fund	829,791
Special funds	<u>1,965,886</u>
Total	2,795,677

Sec. B.714 Total natural resources

Source of funds	
General fund	25,971,019
Special funds	35,095,549
Fish and wildlife fund	8,914,102

Federal funds	20,837,609
Interdepartmental transfers	<u>6,986,357</u>
Total	97,804,636

Sec. B.800 Commerce and community development - agency of commerce and
community development - administration

Personal services	2,095,805
Operating expenses	656,454
Grants	<u>1,404,570</u>
Total	4,156,829

Source of funds

General fund	2,986,829
Federal funds	1,100,000
Interdepartmental transfers	<u>70,000</u>
Total	4,156,829

Sec. B.801 Economic development

Personal services	2,908,179
Operating expenses	801,097
Grants	<u>2,108,179</u>
Total	5,817,455

Source of funds

General fund	4,456,655
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Special funds	605,350
Federal funds	751,550
Interdepartmental transfers	<u>3,900</u>
Total	5,817,455

Sec. B.802 Housing & community development

Personal services	6,288,668
Operating expenses	772,325
Grants	<u>2,454,341</u>
Total	9,515,334

Source of funds

General fund	2,266,663
Special funds	3,754,534
Federal funds	3,435,337
Interdepartmental transfers	<u>58,800</u>
Total	9,515,334

Sec. B.803 Historic sites - special improvements

Operating expenses	<u>13,000</u>
Total	13,000

Source of funds

Special funds	<u>13,000</u>
Total	13,000

Sec. B.804 Community development block grants

Grants	<u>17,524,135</u>
Total	17,524,135
Source of funds	
Federal funds	<u>17,524,135</u>
Total	17,524,135

Sec. B.805 Downtown transportation and capital improvement fund

Personal services	86,884
Grants	<u>297,082</u>
Total	383,966
Source of funds	
Special funds	<u>383,966</u>
Total	383,966

Sec. B.806 Tourism and marketing

Personal services	1,079,788
Operating expenses	1,909,597
Grants	<u>218,500</u>
Total	3,207,885
Source of funds	
General fund	3,117,885
Interdepartmental transfers	<u>90,000</u>

Total	3,207,885
Sec. B.807 Vermont life	
Personal services	761,087
Operating expenses	<u>65,916</u>
Total	827,003
Source of funds	
Enterprise funds	<u>827,003</u>
Total	827,003
Sec. B.808 Vermont council on the arts	
Grants	<u>607,607</u>
Total	607,607
Source of funds	
General fund	<u>607,607</u>
Total	607,607
Sec. B.809 Vermont symphony orchestra	
Grants	<u>135,821</u>
Total	135,821
Source of funds	
General fund	<u>135,821</u>
Total	135,821

Sec. B.810 Vermont historical society

Grants	<u>882,219</u>
Total	882,219
Source of funds	
General fund	<u>882,219</u>
Total	882,219

Sec. B.811 Vermont housing and conservation board

Grants	<u>28,328,945</u>
Total	28,328,945
Source of funds	
Special funds	14,305,600
Federal funds	<u>14,023,345</u>
Total	28,328,945

Sec. B.812 Vermont humanities council

Grants	<u>217,959</u>
Total	217,959
Source of funds	
General fund	<u>217,959</u>
Total	217,959

Sec. B.813 Total commerce and community development

Source of funds

General fund	14,671,638
Special funds	19,062,450
Federal funds	36,834,367
Interdepartmental transfers	222,700
Enterprise funds	<u>827,003</u>
Total	71,618,158

Sec. B.900 Transportation - finance and administration

Personal services	9,952,251
Operating expenses	1,973,579
Grants	<u>245,000</u>
Total	12,170,830

Source of funds

Transportation fund	11,246,130
Federal funds	<u>924,700</u>
Total	12,170,830

Sec. B.901 Transportation - aviation

Personal services	3,628,764
Operating expenses	8,158,027
Grants	<u>185,000</u>

Total	11,971,791
Source of funds	
Transportation fund	4,542,791
Federal funds	<u>7,429,000</u>
Total	11,971,791
Sec. B.902 Transportation - buildings	
Operating expenses	<u>2,873,000</u>
Total	2,873,000
Source of funds	
Transportation fund	993,000
TIB fund	<u>1,880,000</u>
Total	2,873,000
Sec. B.903 Transportation - program development	
Personal services	38,955,555
Operating expenses	261,265,552
Grants	<u>23,614,529</u>
Total	323,835,636
Source of funds	
Transportation fund	37,150,238
TIB fund	15,162,888
Federal funds	255,946,307

Interdepartmental transfers	4,019,000
Local match	1,169,703
TIB proceeds fund	<u>10,387,500</u>
Total	323,835,636

Sec. B.904 Transportation - rest areas construction

Personal services	170,000
Operating expenses	<u>1,275,753</u>
Total	1,445,753

Source of funds

Transportation fund	50,000
TIB fund	174,476
Federal funds	<u>1,221,277</u>
Total	1,445,753

Sec. B.905 Transportation - maintenance state system

Personal services	39,744,134
Operating expenses	48,877,536
Grants	<u>75,000</u>
Total	88,696,670

Source of funds

Transportation fund	78,151,670
Federal funds	10,445,000

Interdepartmental transfers	<u>100,000</u>
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Total	88,696,670
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Sec. B.906 Transportation - policy and planning

Personal services	4,179,113
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Operating expenses	1,610,228
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Grants	<u>4,969,497</u>
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Total	10,758,838
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Source of funds

Transportation fund	2,057,947
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Federal funds	8,387,344
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Interdepartmental transfers	<u>313,547</u>
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Total	10,758,838
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Sec. B.907 Transportation - rail

Personal services	4,883,127
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Operating expenses	28,966,710
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Grants	<u>1,600,000</u>
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Total	35,449,837
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Source of funds

Transportation fund	12,952,950
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TIB fund	2,970,667
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Federal funds	<u>19,526,220</u>
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Total	35,449,837
Sec. B.908 Transportation - public transit	
Personal services	1,148,922
Operating expenses	125,062
Grants	<u>27,296,244</u>
Total	28,570,228
Source of funds	
Transportation fund	7,528,574
Federal funds	<u>21,041,654</u>
Total	28,570,228
Sec. B.909 Transportation - central garage	
Personal services	3,931,872
Operating expenses	<u>16,388,084</u>
Total	20,319,956
Source of funds	
Internal service funds	<u>20,319,956</u>
Total	20,319,956
Sec. B.910 Department of motor vehicles	
Personal services	15,927,083
Operating expenses	9,035,884
Grants	<u>158,000</u>

Total	25,120,967
Source of funds	
Transportation fund	23,085,000
Federal funds	<u>2,035,967</u>
Total	25,120,967
Sec. B.911 Transportation - town highway structures	
Grants	<u>6,333,500</u>
Total	6,333,500
Source of funds	
Transportation fund	<u>6,333,500</u>
Total	6,333,500
Sec. B.912 Transportation - town highway Vermont local roads	
Grants	<u>400,000</u>
Total	400,000
Source of funds	
Transportation fund	235,000
Federal funds	<u>165,000</u>
Total	400,000
Sec. B.913 Transportation - town highway class 2 roadway	
Grants	<u>7,248,750</u>
Total	7,248,750

Source of funds

Transportation fund	<u>7,248,750</u>
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Total	7,248,750
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Sec. B.914 Transportation - town highway bridges

Personal services	3,800,000
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Operating expenses	12,127,597
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Grants	<u>639,000</u>
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Total	16,566,597
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Source of funds

Transportation fund	1,123,394
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TIB fund	933,963
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Federal funds	13,495,630
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Local match	<u>1,013,610</u>
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Total	16,566,597
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Sec. B.915 Transportation - town highway aid program

Grants	<u>25,982,744</u>
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Total	25,982,744
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Source of funds

Transportation fund	<u>25,982,744</u>
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Total	25,982,744
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Sec. B.916 Transportation - town highway class 1 supplemental grants

Grants	<u>128,750</u>
Total	128,750
Source of funds	
Transportation fund	<u>128,750</u>
Total	128,750

Sec. B.917 Transportation - town highway: state aid for nonfederal disasters

Grants	<u>1,150,000</u>
Total	1,150,000
Source of funds	
Transportation fund	<u>1,150,000</u>
Total	1,150,000

Sec. B.918 Transportation - town highway: state aid for federal disasters

Grants	<u>3,600,000</u>
Total	3,600,000
Source of funds	
Transportation fund	400,000
Federal funds	<u>3,200,000</u>
Total	3,600,000

Sec. B.919 Transportation - municipal mitigation grant program

Grants	<u>1,551,000</u>
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Total	1,551,000
Source of funds	
Transportation fund	440,000
Federal funds	<u>1,111,000</u>
Total	1,551,000
Sec. B.920 Transportation - public assistance grant program	
Grants	<u>29,235,250</u>
Total	29,235,250
Source of funds	
Special funds	2,235,250
Federal funds	<u>27,000,000</u>
Total	29,235,250
Sec. B.921 Transportation board	
Personal services	181,114
Operating expenses	<u>18,886</u>
Total	200,000
Source of funds	
Transportation fund	<u>200,000</u>
Total	200,000

Sec. B.922 Total transportation

Source of funds

Transportation fund	221,000,438
TIB fund	21,121,994
Special funds	2,235,250
Federal funds	371,929,099
Internal service funds	20,319,956
Interdepartmental transfers	4,432,547
Local match	2,183,313
TIB proceeds fund	<u>10,387,500</u>
Total	653,610,097

Sec. B.1000 Debt service

Operating expenses	<u>77,216,569</u>
Total	77,216,569

Source of funds

General fund	70,521,584
Transportation fund	2,414,979
TIB debt service fund	2,397,816
Special funds	628,910
ARRA funds	<u>1,253,280</u>
Total	77,216,569

Sec. B.1001 Total debt service

Source of funds

General fund	70,521,584
Transportation fund	2,414,979
TIB debt service fund	2,397,816
Special funds	628,910
ARRA funds	<u>1,253,280</u>
Total	77,216,569

Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND
TRANSFERS

(a) In fiscal year 2014, \$3,293,000 is appropriated or transferred from the Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed below:

(1) Workforce development. The amount of \$1,377,500 as follows:

(A) Workforce Education and Training Fund (WETF). The amount of \$817,500 is transferred to the Vermont Workforce Education and Training Fund created in 10 V.S.A. § 543 and subsequently appropriated to the Department of Labor for workforce development. Up to seven percent of the funds may be used for administration of the program. Of this amount, \$350,000 shall be allocated for the Vermont Career Internship Program pursuant to 10 V.S.A. § 544.

(B) Adult Technical Education Programs. The amount of \$360,000 is appropriated to the Department of Labor working with the Workforce Development Council. This appropriation is for the purpose of awarding grants to regional technical centers and comprehensive high schools to provide adult technical education, as that term is defined in 16 V.S.A. § 1522, to unemployed and underemployed Vermont adults.

(C) The amount of \$200,000 is appropriated to the Agency of Commerce and Community Development to issue performance grants to the University of Vermont and the Vermont Center for Emerging Technologies for patent development and commercialization of technology and to enhance the development of high technology businesses and Next Generation employment opportunities throughout Vermont.

(2) Loan repayment. The amount of \$330,000 as follows:

(A) Health care loan repayment. The amount of \$300,000 is appropriated to the Agency of Human Services – Global Commitment for the Department of Health to use for health care loan repayment. The department shall use these funds for a grant to the Area Health Education Centers (AHEC) for repayment of commercial or governmental loans for postsecondary health-care-related education or training owed by persons living and working in Vermont in the health care field.

(B) Large animal veterinarians' loan forgiveness. The amount of \$30,000 is appropriated to the Agency of Agriculture, Food and Markets for a loan forgiveness program for large animal veterinarians pursuant to 6 V.S.A. § 20.

(3) Scholarships and grants. The amount of \$1,444,500 as follows:

(A) Nondegree VSAC grants. The amount of \$494,500 is appropriated to the Vermont Student Assistance Corporation. These funds shall be for the purpose of providing nondegree grants to Vermonters to improve job skills and increase overall employability, enabling them to enroll in a postsecondary education or training program, including adult technical education that is not part of a degree or accredited certificate program. A portion of these funds shall be used for grants for indirect educational expenses to students enrolled in training programs. The grants shall not exceed \$3,000 per student. None of these funds shall be used for administrative overhead.

(B) National Guard Educational Assistance. The amount of \$150,000 is appropriated to Military – administration to be transferred to the Vermont Student Assistance Corporation for the National Guard Educational Assistance Program established in 16 V.S.A. § 2856.

(C) Dual enrollment programs. The amount of \$800,000 is appropriated to the Vermont State Colleges for dual enrollment programs. The State Colleges shall develop a voucher program that will allow Vermont

students to attend programs at a postsecondary institution other than the state college system when programs at the other institutions are better academically or geographically suited to student need.

(4) Science Technology Engineering and Math (STEM) Incentive. The amount of \$141,000 is appropriated to the Agency of Commerce and Community Development for an incentive payment pursuant to 2011 Acts and Resolves No. 52, Sec. 6.

Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR
FISCAL YEAR 2015 NEXT GENERATION FUND
DISTRIBUTION

(a) The Department of Labor, in coordination with the Agency of Commerce and Community Development, the Agency of Human Services, and the Agency of Education, and in consultation with the Workforce Development Council, shall recommend to the Governor no later than November 1, 2013 how \$3,293,000 from the Next Generation Fund should be allocated or appropriated in fiscal year 2015 to provide maximum benefit to workforce development, participation in postsecondary education by underrepresented groups, and support for promising economic sectors in Vermont. The Department of Labor shall actively and publically promote the availability of these funds to eligible entities that have not previously been funded.

Sec. B.1101 UNEMPLOYMENT INSURANCE INTEREST

(a) The amount of \$428,009 in general funds is appropriated in fiscal year 2014 to the Department of Labor for unemployment insurance interest payments to the federal government.

Sec. B.1102 WORKING LANDSCAPE APPROPRIATION

(a) The amount of \$1,500,000 in General Funds is appropriated in fiscal year 2014 to the Agency of Agriculture, Food and Markets for transfer to the Vermont Working Lands Enterprise Special Fund established in 6 V.S.A. § 4605 for expenditure by the Working Lands Enterprise Board established in 6 V.S.A. § 4606 for direct grants and investments in food and forest systems pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, including grants that enable farmers' markets to accept electronic benefit transfer funds, and to continue to fund two (2) limited service working landscape staff positions in the Agency.

Sec. B.1103 APPROPRIATION RESERVED FOR FEDERAL FUNDS

REDUCTIONS

(a) In addition to any funds appropriated under 32 V.S.A. § 308c(a)(3), the amount of \$3,800,000 in General Funds is appropriated in fiscal year 2014 to the Secretary of Administration, to be reserved pending Emergency Board action to allocate these funds to offset reduced federal funding. Pursuant to

32 V.S.A. § 706, the Emergency Board is authorized to allocate and transfer, to the extent necessary, this appropriation to offset the loss of federal funds.

Sec. B.1104 FISCAL YEAR 2014 SURPLUS CONTINGENT RESERVE

TRANSFERS AND APPROPRIATIONS

(a) Of the amount reserved in the General Fund Balance Reserve also known as the “rainy day reserve” at the close of fiscal year 2014:

(1) One-half of that amount is unreserved for transfer to the Education Fund in fiscal year 2014.

(2) One-quarter of that amount is unreserved and appropriated in fiscal year 2014 to the Secretary of Administration to be used only upon Emergency Board action to transfer these funds to appropriations to offset reduced federal funding;

Sec. C.100 2012 Acts and Resolves, No. 162, Sec. B.1101 is amended to read:

Sec. B.1101 ONE-TIME ELECTIONS ~~EXPENSE APPROPRIATION~~

AND AUTOMATED BUSINESS REGISTRATION

SYSTEM EXPENSES APPROPRIATIONS

(a) In fiscal year 2013, there is appropriated to the secretary of state for 2012 primary and general elections:

General fund		\$135,000
Special fund	\$375,000	<u>\$240,000</u>

(b) In fiscal year 2013, there is appropriated to the Secretary of State from the Secretary of State Services Fund for expenses related to automating its business registration system:

Special fund \$135,000

Sec. C.101 2012 Acts and Resolves No. 162, Sec. B.200, as amended by 2013

Acts and Resolves No. 1, Sec.8, is further amended to read:

Sec. B.200 Attorney general

Personal services	7,660,981	7,660,981
Operating expenses	<u>977,285</u>	<u>977,285</u>
Total	8,638,266	8,638,266

Source of funds

General fund	3,943,997	3,943,997
Special funds	1,278,455	1,389,455
Tobacco fund	459,000	348,000
Federal funds	745,364	745,364
Interdepartmental transfers	<u>2,211,450</u>	<u>2,211,450</u>
Total	8,638,266	8,638,266

Sec. C.102 2012 Acts and Resolves No. 162, Sec. B.240, as amended by 2013

Acts and Resolves No. 1, Sec. 15, is further amended to read:

Sec. B.240 Total protection to persons and property

282,813,185 282,813,185

Source of funds

General fund	109,192,894	109,192,894
Transportation fund	25,238,498	25,238,498
Special funds	67,957,274	68,068,274
Tobacco fund	790,816	679,816
Federal funds	58,191,789	58,191,789
ARRA funds	5,160,681	5,160,681
Global Commitment fund	1,138,944	1,138,944
Interdepartmental transfers	8,726,945	8,726,945
Enterprise funds	<u>6,415,344</u>	<u>6,415,344</u>
Total	282,813,185	282,813,185

Sec. C.103 2012 Acts and Resolves No. 162, Sec. B.903 as amended by 2013

Acts and Resolves No. 1, Sec. 51.1, is further amended to read:

Sec. B.903 Transportation - program development

Personal services	36,309,069	36,309,069
Operating expenses	247,904,463	247,904,463
Grants	<u>37,369,326</u>	<u>37,369,326</u>
Total	321,582,858	321,582,858

Source of funds

Transportation fund	34,178,585	34,178,585
TIB fund	16,673,911	16,673,911

Federal funds	256,588,181	256,588,181
Interdepartmental transfers	3,770,000	3,770,000
Transportation local fund	1,372,181	1,372,181
<u>TIB proceeds fund</u>		<u>9,000,000</u>
Total	312,582,858	<u>321,582,858</u>

Sec. C.104 2012 Acts and Resolves No. 162, Sec. D.101(a)(3) is amended to read:

(3) from the transportation infrastructure bond fund established by 19 V.S.A. § 11f to the transportation infrastructure bonds debt service fund for the purpose of funding fiscal year 2014 transportation infrastructure bonds debt service: ~~\$1,764,213~~ \$1,702,378.

Sec. C.105 2012 Acts and Resolves No. 162, Secs. B.1000 and B.1001 are amended to read:

Sec. B.1000 Debt service

Operating expenses	72,111,263	71,962,178
Total	72,111,263	71,962,178

Source of funds

General fund	63,667,340	63,667,340
General obligation bonds debt service fund	2,321,565	2,321,565
Transportation fund	2,482,442	2,482,442
TIB debt service fund	1,758,486	1,609,401

Special funds	628,150	628,150
ARRA funds	<u>1,253,280</u>	<u>1,253,280</u>
Total	72,111,263	71,962,178

Sec. B.1001 Total debt service

Source of funds

General fund	63,667,340	63,667,340
General obligation bonds debt service fund	2,321,565	2,321,565
Transportation fund	2,482,442	2,482,442
TIB debt service fund	1,758,486	1,609,401
Special funds	628,150	628,150
ARRA funds	<u>1,253,280</u>	<u>1,253,280</u>
Total	72,111,263	71,962,178

Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

(1) The sum of \$518,000 is appropriated from the Property Valuation and Review Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts above \$518,000 from the property transfer tax

that are deposited into the Property Valuation and Review Administration Special Fund shall be transferred into the General Fund.

(2) The sum of \$14,014,000 is appropriated from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Trust Board. Notwithstanding 10 V.S.A. § 312, amounts above \$14,014,000 from the property transfer tax that are deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(3) The sum of \$3,587,154 is appropriated from the Municipal and Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above \$3,587,154 from the property transfer tax that are deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The \$3,587,154 shall be allocated as follows:

(A) \$2,758,884 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$449,570 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b);

(C) \$378,700 to the Vermont Center for Geographic Information.

Sec. D.101 FUND TRANSFERS AND RESERVES

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) from the General Fund to the:

(A) Communications and Information Technology Internal Service

Fund established by 22 V.S.A. § 902a: \$735,000.

(B) Next Generation Initiative Fund established by 16 V.S.A. § 2887:

\$3,293,000.

(C) Facilities Operations Fund established in 29 V.S.A. § 160a:

\$1,862,785.

(D) General Fund Balance Reserve also known as the “Rainy Day

Fund” established in 32 V.S.A. § 308c: \$4,300,000.

(E) Clean Energy Development Fund established in 30 V.S.A. V.S.A.

§ 8015: \$900,000.

(2) from the Transportation Fund to the Downtown Transportation and Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used by the Vermont Downtown Development Board for the purposes of the fund: \$383,966.

(3) from the Transportation Infrastructure Bond Fund established by 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund for the purpose of funding transportation infrastructure bonds debt service for a new bond issue in fiscal year 2014 and to fund fiscal year 2015 transportation infrastructure bonds debt service: \$2,450,788.

(4) from the Emergency Relief and Assistance Fund established in 20 V.S.A. § 45 to the General Fund: \$6,500,000.

Sec. D.102 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

(a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of fiscal year 2013 in the Tobacco Litigation Settlement Fund shall remain for appropriation in fiscal year 2014.

Sec. D.103 TRANSFER OF TOBACCO TRUST FUNDS

(a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of investment earnings of the Tobacco Trust Fund at the end of fiscal year 2014 and any additional amount necessary to ensure the balance in the Tobacco Litigation Settlement Fund at the close of fiscal year 2014 is not negative shall be transferred from the Tobacco Trust Fund to the Tobacco Litigation Settlement Fund in fiscal year 2014.

Sec. D.104 DEPOSIT OF WITHHELD TOBACCO SETTLEMENT FUNDS

(a) Notwithstanding any other provision of law, any payments to the State of Vermont, including principal and interest, that have been withheld beginning in fiscal year 2003, by the tobacco manufacturing companies pursuant to the Master Tobacco Settlement, shall be deposited in the Tobacco Trust Fund for the purpose of sustaining the Vermont Tobacco Prevention and Control Programs.

Sec. D.105 AMERICAN ELECTRIC POWER (AEP) SETTLEMENT TO
THE CLEAN ENERGY FUND

(a) Any funds recovered by the Attorney General as a result of the American Electric Power Service Corporation settlement shall be deposited into the Clean Energy Development Fund established by 30 V.S.A. § 8015.

Sec. D.106 DEPOSIT OF MORTGAGE PROCESSING SERVICES
SETTLEMENT IN FISCAL YEAR 2014

(a) The Office of the Attorney General shall deposit into the General Fund in fiscal year 2014 the settlement of \$371,000 received from Lender Processing Services, Inc., et al., relating to improperly executed mortgage loan documents.

* * * GENERAL GOVERNMENT * * *

Sec. E.100 FEDERAL EMERGENCY MANAGEMENT AGENCY
REPORTING AND OVERSIGHT

(a) The Secretary of Administration shall report to the Joint Fiscal Committee at each of its scheduled meetings in fiscal year 2014 on funding received from the Federal Emergency Management Agency (FEMA) Public Assistance Program and associated emergency relief and assistance funds match for the damages due to Tropical Storm Irene. The report shall include:

(1) a projection of the total funding needs for the FEMA Public Assistance Program and to the extent possible, details about the projected funding by state agency or municipality;

(2) spending authority (appropriated and excess receipts) granted to date for the FEMA Public Assistance Program and the associated emergency relief and assistance funds match;

(3) information on any audit findings that may result in financial impacts to the State; and

(4) actual expenditures to date made from the spending authority granted and to the extent possible, details about the expended funds by state agency or municipality.

(b) Reports shall be posted on the legislative and administration websites after submission.

Sec. E.101 29 V.S.A. § 1401 is amended to read:

§ 1401. PURCHASE OF INSURANCE

The ~~commissioner of buildings and general services~~ Secretary of Administration shall secure insurance coverage for the benefit of the ~~state~~ State and its employees while performing official duties, in fire and casualty companies authorized to do business in this ~~state~~ State in such amounts and such coverages as deemed for the best interests of the ~~state~~ State. Insurance policies covering the ~~state~~ State shall provide that loss, if any, shall be payable

to the ~~state~~ State. All policies shall be filed and kept in the office of the ~~commissioner of buildings and general services~~ Secretary of Administration.

The cost of all insurance purchased and the cost of managing such purchases shall be borne by the department or board for whose benefit it is purchased.

Sec. E.101.1 29 V.S.A. § 1402 is amended to read:

§ 1402. PREFERENCE TO VERMONT COMPANIES, AGENTS

In the purchase of such insurance as authorized in section 1401 of this title, the ~~commissioner of buildings and general services~~ Secretary of Administration shall give preference to Vermont-domiciled companies and independent agents licensed in and resident in Vermont when consistent as to coverages, services, and the best interests of the ~~state~~ State. Nothing contained herein shall be considered or construed as meaning or intending to be more than a legislative declaration of intent and policy, and in effecting the intent and policy herein expressed, the decisions and actions of the ~~department~~ Secretary shall not be subject to judicial challenge.

Sec. E.101.2 29 V.S.A. § 1405 is amended to read:

§ 1405. INVENTORIES OF STATE PROPERTY

State departments, institutions, and agencies having property belonging to the ~~state~~ State or in their charge on or before February 1 in each ~~even~~ numbered even-numbered year shall render an inventory to the ~~commissioner of buildings and general services~~ Secretary of Administration of all such

property, and its value, on hand on January 1 preceding, on such forms and in such detail as the ~~commissioner of buildings and general services~~ Secretary of Administration may require.

Sec. E.101.3 29 V.S.A. § 1406 is amended to read:

§ 1406. LIABILITY INSURANCE

(a) The ~~commissioner of buildings and general services~~ Secretary of Administration, on behalf of the ~~state~~ State, may contract or enter into agreements with any insurance company or companies or insurance corporation or corporations licensed to do business within the ~~state~~ State for the purpose of insuring the ~~state~~ State against liability or may ~~self-insure~~ self-insure against liability.

(b) The ~~commissioner of buildings and general services~~ Secretary of Administration is directed to charge back against individual departmental appropriations in all funds the proper amounts necessary to pay the cost of the insurance or ~~self-insurance~~ self-insurance referred to in subsection (a) of this section.

(c) The ~~state liability self-insurance fund~~ State Liability Self-Insurance Fund is created to provide a program of ~~self-insuring~~ self-insuring liability coverages for all state agencies, legislature, departments, state colleges, judiciary, quasi-state agencies, boards, commissions and employees, as defined in 3 V.S.A. § 1101. All covered entities shall participate in the program and

shall contribute to the ~~fund~~ Fund. The ~~fund~~ Fund shall be administered by the ~~commissioner of buildings and general services~~ Secretary of Administration to adjust claims, to pay judgments, and to reimburse contractors and state agencies for services rendered.

* * *

Sec. E.101.4 29 V.S.A. § 1408 is amended to read:

§ 1408. WORKERS' COMPENSATION INSURANCE

(a) The ~~state employees' workers' compensation fund~~ State Employees' Workers' Compensation Fund is created to provide a program for self-insurance coverage for all officers and state employees, as defined in 3 V.S.A. § section 1101 of Title 3, of all state agencies, departments, boards, and commissions pursuant to ~~chapters 21 V.S.A. chapter 9 and 11 of Title 21~~. All state agencies, departments, boards, and commissions shall participate in the program and contribute to the ~~fund~~ Fund. The ~~fund~~ Fund shall be administered by the ~~commissioner of buildings and general services~~ Secretary of Administration who:

(1) shall authorize payments from the ~~fund~~ Fund in accordance with the provisions of this section and ~~chapters 21 V.S.A. chapter 9 and 11 of Title 21~~;

* * *

(c) ~~On February 1, 1990, the commissioner shall assess each program participant an amount to be deposited in the fund. The assessment shall be the greater of:~~

~~(1) 115 percent of the yearly average workers' compensation losses suffered by the program participant during the preceding four years, or during the years, not to exceed four, which are documented in the insurance section of the department of buildings and general service; or~~

~~(2) 50 percent of the standard workers' compensation premium based on the National Council on Compensation Insurance rate classifications for Vermont in effect on the first day of the preceding fiscal year for that program participant. [Repealed.]~~

(d) ~~In subsequent years, the commissioner~~ The Secretary shall annually assess each program participant an amount to be deposited in the ~~state employees' workers' compensation fund~~ State Employees' Workers' Compensation Fund. ~~The commissioner~~ Secretary may adjust the annual assessment to assure that the debts and obligations of the program are adequately funded.

* * *

Sec. E.101.5 23 V.S.A. § 3214 is amended to read:

§ 3214. ALLOCATION OF FEES AND PENALTIES; LIABILITY

INSURANCE; AUTHORITY TO CONTRACT FOR LAW

ENFORCEMENT SERVICES

* * *

(b) VAST shall purchase a trails' liability insurance policy in the amount of \$1,000,000.00. The ~~state~~ State of Vermont shall be named an additional insured. The policy shall extend to all VAST affiliated snowmobile clubs and their respective employees and agents to provide for trails' liability coverage for development and maintenance of the statewide snowmobile trails program including groomer use and operation. The ~~department of buildings and general services~~ Office of the Secretary of Administration shall assist VAST with the procurement of trails liability and other related insurance.

* * *

Sec. E.101.6 23 V.S.A. § 3217 is amended to read:

§ 3217. LIABILITY INSURANCE; TRAIL MAINTENANCE

The ~~state~~ State may extend coverage of its liability insurance to parties under contract with the ~~department of forests, parks and recreation~~ Department of Forests, Parks and Recreation for development and maintenance of the snowmobile trail system. Insurance coverage shall match the ~~state's~~ State's current financial liability limits and shall be limited to those activities defined

by the development and maintenance contract. The ~~department of buildings and general services~~ Secretary of Administration shall pay for this extended coverage with funds from snowmobile registration receipts.

Sec. E.101.7 23 V.S.A. § 3513 is amended to read:

§ 3513. LIABILITY INSURANCE; AUTHORITY TO CONTRACT FOR
LAW ENFORCEMENT SERVICES

* * *

(b) The ~~department of buildings and general services~~ Office of the Secretary of Administration shall assist VASA with the procurement of trail liability and other related insurance.

* * *

Sec. E.101.8 29 V.S.A. § 1902 is amended to read:

§ 1902. DUTIES OF COMMISSIONER OF BUILDINGS AND GENERAL
SERVICES

* * *

(b) ~~The commissioner of buildings and general services shall purchase state insurance as provided in chapter 55 of this title.~~

* * *

Sec. E.105 Information and innovation – communications and information technology

(a) Of this appropriation, \$735,000 is for a grant to the Vermont Telecommunications Authority established in 30 V.S.A. § 8061.

(b) The establishment of one (1) new classified position – Enterprise Architect – is authorized in fiscal year 2014. This position will work on the Judiciary’s information technology project.

Sec. E.106 32 V.S.A. § 305a(a) is amended to read:

(a) On or about January 15 and again by July 31 of each year, and at such other times as the ~~emergency board~~ Emergency Board or the ~~governor~~ Governor deems proper, the ~~joint fiscal office~~ Joint Fiscal Office and the ~~secretary of administration~~ Secretary of Administration shall provide to the ~~emergency board~~ Emergency Board their respective estimates of state revenues in the general, transportation, transportation infrastructure bond, education, and state health care resources funds, ~~and revenues from the gross receipts tax under 33 V.S.A. § 2503.~~ The January revenue estimate shall be for the current and next two succeeding fiscal years, and the July revenue estimate shall be for the current and immediately succeeding fiscal years. Federal fund estimates shall be provided at the same times for the current fiscal year. Global Commitment fund estimates shall be provided in January for the current and immediately succeeding fiscal year and in July for the current fiscal year.

Sec. E.111 Tax – administration/collection

(a) Of this appropriation, \$30,000 is from the Current Use Application Fee Special Fund and shall be appropriated for programming changes to the CAPTAP software used by municipalities for establishing property values and administering their grand lists.

Sec. E.113 Buildings and general services – engineering

(a) The \$3,039,692 interdepartmental transfer in this appropriation shall be from the General Bond Fund appropriation in the Capital Appropriations Act of the 2013 session.

Sec. E.118 Buildings and general services - fleet management services

(a) Any state employee that uses the standard mileage reimbursement rate for use of their private vehicle shall be required to utilize a state-owned or -leased vehicle if the mileage that is submitted for reimbursement exceeds \$11,400 on a fiscal year basis. Exceptions may be made if the employee receives approval from his or her agency secretary or department head to exceed the \$11,400 limit on mileage that is eligible for reimbursement for use of a private vehicle.

Sec. E.125 Legislative council

(a) Notwithstanding any other provision of law, from fiscal year 2013 funds appropriated to the Legislative Council and carried forward into fiscal year 2014, the amount of \$25,000 shall revert to the General Fund.

Sec. E.126 Legislature

(a) Notwithstanding any other provision of law, from fiscal year 2013 funds appropriated to the Legislature and carried forward into fiscal year 2014, the amount of \$375,000 shall revert to the General Fund.

(b) It is the intent of the General Assembly that funding for the Legislature in fiscal year 2015 be included at a level sufficient to support an 18-week legislative session.

Sec. E.127 Joint fiscal committee

(a) Notwithstanding any other provision of law, from fiscal year 2013 funds appropriated to the Joint Fiscal Committee and carried forward into fiscal year 2014, the amount of \$75,000 shall revert to the General Fund.

Sec. E.131 State treasurer

(a) The establishment of one (1) new classified position – Financial Specialist III – is authorized in fiscal year 2014.

Sec. E.131.1 VERMONT COMMUNITY LOAN FUND INVESTMENT

(a) Notwithstanding 32 V.S.A. § 433, the State Treasurer is authorized to invest up to \$500,000 of short-term operating or restricted funds in the Vermont Community Loan Fund on terms acceptable to the Treasurer and consistent with 32 V.S.A. § 433(b).

Sec. E.133 Vermont state retirement system

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2013, investment fees shall be paid from the corpus of the fund.

Sec. E.141 Lottery commission

(a) Of this appropriation, the Lottery Commission shall transfer \$150,000 to the Department of Health, Office of Alcohol and Drug Abuse Programs, to support the gambling addiction program.

(b) The Vermont State Lottery shall provide assistance and work with the Vermont Council on Problem Gambling on systems and program development.

Sec. E.142 Payments in lieu of taxes

(a) This appropriation is for state payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in addition to and without regard to the appropriations for PILOT for Montpelier and for correctional facilities elsewhere in this act.

Sec. E.143 Payments in lieu of taxes – Montpelier

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.144 Payments in lieu of taxes – correctional facilities

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

* * * PROTECTION TO PERSONS AND PROPERTY * * *

Sec. E.200 Attorney general

(a) Notwithstanding any other provisions of law, the Office of the Attorney General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain, subject to appropriation, one-half of the state share of any recoveries from Medicaid fraud settlements, excluding interest, that exceed the state share of restitution to the Medicaid Program. All such designated additional recoveries retained shall be used to finance Medicaid Fraud and Residential Abuse Unit activities.

(b) Of the revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4), \$725,000 is appropriated in Sec. B.200 of this act.

Sec. E.204 4 V.S.A. § 28(e) is added to read:

(e) Upon completion of the agreements authorized by this section, the remaining balance in the Fund shall be deposited in the Court Technology Special Fund pursuant to 4 V.S.A. § 27.

Sec. E.207 32 V.S.A. § 1591 is amended to read:

§ 1591. SHERIFFS AND OTHER OFFICERS

* * *

(2)(A) For necessary assistance in arresting or transporting prisoners, juveniles, or persons with mental illness the sum of ~~\$15.40~~ \$18.00 per hour for each deputy sheriff or assistant so required if the sheriff or constable makes

oath that the deputy sheriff, assistant, or assistants were required giving the name of the assistant or assistants if there were more than one; provided, however, a full-time law enforcement officer shall not receive compensation under this subsection if otherwise compensated for the hours during which such transportation is performed. In addition to the rate established in this section, the sheriffs' department shall be reimbursed for the costs of the employers' contribution to Social Security and workers' compensation insurance attributable to services provided under this section. Reimbursement shall be calculated on an hourly basis; the sheriff's department shall also be reimbursed for the costs of employer contributions for unemployment compensation, when a claim is filed and the percentage owed from the sheriff's department to the ~~state~~ State can be accounted for under this section;

* * *

(E) Any sheriff's department executing contracts with the State shall work with the Department of Mental Health to ensure compliance with 18 V.S.A. §§ 7253 and 7511 regarding the transport of persons with mental conditions.

Sec. E.208 Public safety - administration

(a) The establishment of one (1) new classified position – Grants Management Specialist – is authorized in fiscal year 2014.

Sec. E.209 Public safety – state police

(a) Of this appropriation, \$35,000 in Special Funds shall be available for snowmobile law enforcement activities and \$35,000 in Special Funds shall be available to the Southern Vermont Wilderness Search and Rescue Team, which comprises State Police, the Department of Fish and Wildlife, county sheriffs, and local law enforcement personnel in Bennington, Windham, and Windsor Counties, for snowmobile enforcement.

(b) \$405,000 is allocated for grants in support of the Drug Task Force and the Gang Task Force. \$190,000 of this amount shall be used by the Vermont Drug Task Force to fund three town task force officers. These town task force officers shall be dedicated to enforcement efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any unobligated funds may be allocated by the Commissioner to fund the work of the Drug Task Force and to support the efforts of the Mobile Enforcement Team (Gang Task Force), or carried forward.

Sec. E.211 Public safety – emergency management

(a) The establishment of two (2) new classified positions – one (1) Public Assistance Officer and one (1) Public Assistance Coordinator – is authorized in fiscal year 2014.

(b) The Secretary of Administration shall not submit a budget including funding for the Emergency Recovery and Mitigation Program beyond fiscal year 2018 without express legislative approval for such program continuance.

Sec. E.212 Public safety – fire safety

(a) Of this General Fund appropriation, \$55,000 shall be granted to the Vermont Rural Fire Protection Task Force for the purpose of designing dry hydrants.

Sec. E.215 Military – administration

(a) The amount of \$250,000 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Educational Assistance Program established in 16 V.S.A. § 2856. Of this amount, \$100,000 shall be General Funds from this appropriation, and \$150,000 shall be Next Generation Special Funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.

Sec. E.219 Military – veterans' affairs

(a) Of this appropriation, \$5,000 shall be used for continuation of the Vermont Medal Program, \$4,800 shall be used for the expenses of the Governor's Veterans' Advisory Council, \$7,500 shall be used for the Veterans' Day parade, \$5,000 shall granted to the Vermont State Council of the Vietnam Veterans of America to fund the Service Officer Program, and \$5,000 shall be used for the Military, Family, and Community Network.

(b) Of this General Fund appropriation, \$16,484 shall be deposited into the Armed Services Scholarship Fund established in 16 V.S.A. § 2541.

Sec. E.219.1 16 V.S.A. § 2538 is amended to read:

§ 2538. AMOUNT, DURATION, RESIDENCE

(a) ~~An~~ Subject to subsection (c) of this section, an armed services scholarship shall pay tuition for an approved program at a Vermont postsecondary institution eligible for student assistance funds under Title IV of the Higher Education Act of 1965 and leading to a ~~an undergraduate~~ certificate or degree ~~other than a postgraduate degree~~ as follows:

(1) ~~at a Vermont university, college, or technical institute supported in whole or in part by public funds appropriated from the state treasury; or~~ If the person attends the University of Vermont, the scholarship shall pay an amount equal to the tuition at the University.

(2) ~~tuition expenses at a Vermont postsecondary institution up to an amount equal to the in-state tuition fee for that year at the Vermont state colleges~~ If the person attends a Vermont State College, the scholarship shall pay an amount equal to the tuition for the institution the person attends.

(3) If the person attends any other postsecondary institution located in Vermont, the scholarship shall pay an amount equal to that institution's tuition or an amount equal to that which the scholarship would have paid if the person

attended the University of Vermont pursuant to subdivision (1) of this subsection, whichever is less.

(b) An armed services scholarship ~~shall be tenable~~ may be used for a maximum of 130 academic credits ~~or less as may be necessary to complete requirements for graduation~~ an undergraduate certificate or degree.

(c) A person eligible and applying for an armed forces scholarship shall apply for a Federal Pell Grant. The amount of the armed services scholarship awarded shall be the remaining tuition costs to be paid pursuant to subsection (a) of this section, following receipt of a Pell Grant.

(d) A person who has obtained a bachelor's degree is not eligible for an armed services scholarship.

Sec. E.219.2 16 V.S.A. §§ 2539(b) and (c) are amended to read:

(b) On being notified of ~~the~~ an eligible applicant's matriculation at an institution as specified in subsection 2538(a) of this title, the ~~adjutant general or office of veterans' affairs shall certify eligibility to the commissioner of finance and management who~~ Adjutant General or the Office of Veterans' Affairs shall provide funds from the special fund established in section 2541 of this title to the Vermont Student Assistance Corporation, which, upon verifying enrollment, shall disburse the scholarship award to the institution from the armed services scholarship fund established in section 2541 of this title.

(c) Application for renewal of an armed services scholarship shall be made annually with written endorsement by the proper officer of the institution attended that the holder of the scholarship has maintained satisfactory scholastic standing. On receipt of this certification, the ~~adjutant general or office of veterans' affairs shall forward it to the commissioner of finance and management who~~ Adjutant General or the Office of Veterans' Affairs shall provide funds from the special fund established in section 2541 of this title to the Vermont Student Assistance Corporation, which, upon verifying enrollment, shall disburse the scholarship award to the institution from the ~~armed services scholarship fund established in section 2541 of this title.~~

Sec. E.219.3 16 V.S.A. § 2541 is amended to read:

§ 2541. ARMED SERVICES SCHOLARSHIP FUND

(a) An ~~armed services scholarship fund~~ Armed Services Scholarship Fund is established ~~in the office of the state treasurer~~ to comprise appropriations made by the ~~general assembly~~ General Assembly. The fund shall be managed pursuant to 32 V.S.A. chapter 7, subchapter 5, and shall be available to the Military Department for the armed services scholarships established in section 2537 of this title.

(b) ~~The state treasurer may invest the monies in the fund.~~

(c) ~~Monies in the fund shall be used to fund armed services scholarships established in section 2537 of this title.~~

(d) All balances in the ~~fund~~ Fund at the end of any fiscal year shall be carried forward and used only for the purposes set forth in this section.

Earnings of the ~~fund~~ Fund which are not withdrawn pursuant to this section shall remain in the ~~fund~~ Fund.

Sec. E.219.4 20 V.S.A. § 1548 is amended to read:

§ 1548. VERMONT VETERANS' FUND

(a) There is created a special fund to be known as the Vermont ~~veterans'~~ Veterans' Fund. This ~~fund~~ Fund shall be administered by the ~~state treasurer~~ Military Department and shall be paid out in grants on the recommendations of a nine-member committee comprising:

- (1) The ~~adjutant-general~~ Adjutant General or designee;
- (2) The Vermont ~~veterans home administrator~~ Veterans Home Administrator or designee;
- (3) The ~~commissioner of the department of labor~~ Commissioner of Labor or designee;
- (4) The ~~secretary of the agency of human resources~~ Secretary of Human Services or designee;
- (5) The ~~director~~ Director of the White River Junction VA medical center or designee;
- (6) The ~~director~~ Director of the White River Junction VA benefits office, or designee; and

(7) Three members of the ~~governor's veterans' council~~ Governor's Veterans' Council to be appointed by that ~~council~~ Council.

(b) The purpose of this ~~fund~~ Fund shall be to provide grants or other support to individuals and organizations:

- (1) For the long-term care of veterans.
- (2) To aid homeless veterans.
- (3) For transportation services for veterans.
- (4) To fund veterans' service programs.
- (5) To recognize veterans.

(c) The Vermont ~~veterans' fund~~ Veterans' Fund shall consist of revenues paid into it from the Vermont ~~veterans' fund~~ Veterans' Fund checkoff established in 32 V.S.A. § 5862e and from any other source. The Fund shall be managed pursuant to 32 V.S.A. chapter 7, subchapter 5, and shall be available to the Military Department for the purposes in subsection (b) of this section.

(d) For purposes of this section, "veteran" means a resident of Vermont who served on active duty in the United States ~~armed forces~~ Armed Forces or the Vermont ~~national guard~~ National Guard or Vermont ~~air national guard~~ Air National Guard and who received an honorable discharge.

Sec. E.220 STUDY COMMITTEE ON FUTURE FUNDING FOR THE
VERMONT CENTER FOR CRIME VICTIMS SERVICES

(a) There is created a Study Committee on Future Funding for the Vermont Center for Crime Victims Services (CCVS). The purpose of the Committee is to address an anticipated decrease in available revenue for CCVS and to develop a financial plan of action that will ensure that CCVS will be able to continue to provide the services that victims of crime need in order to recover from the physical, emotional, and financial aftermath of criminal victimization.

(b) The Committee shall be composed of:

(1) One Representative from each of the House Committees on Appropriations, on Judiciary, and on Ways and Means appointed by the Speaker of the House.

(2) One Senator from each of the Senate Committees on Appropriations, on Judiciary, and on Finance appointed by the Committee on Committees.

(3) One representative from the Agency of Administration, appointed by the Secretary of Administration.

(4) The Executive Director of the Vermont Center for Crime Victims Services.

(c) The members of the Committee shall elect a Chair, who shall convene meetings and set meeting agendas.

(d) The Committee shall:

(1) analyze the factors that affect the revenue generated by 13 V.S.A. § 7282 and deposited into the Victims' Compensation Fund and the Crime Victims' Restitution Fund;

(2) assess the trends that are affecting the revenue of these funds, and develop revenue projections for fiscal year 2015 and beyond, based on these trends;

(3) identify strategies the State can engage in that will maximize revenue from these funding sources;

(4) identify alternative or new funding sources, including the State's general fund;

(5) review how other states fund victim services;

(6) review federal grant programs, identify impending cuts to federal funding, and develop a plan of action for implementing these cuts; and

(7) analyze victim service programs mandated by state statute and funded with state special funds and make recommendations that contain costs and achieve greater efficiencies.

(e) For purposes of its study of these issues, the Committee shall have the assistance of the Office of Legislative Council, the Joint Fiscal Office, the Department of Finance and Management, and the Center for Crime Victims Services.

(f) By January 15, 2014, the Committee shall report to the House

Committees on Appropriations, on Judiciary and on Ways and Means and Senate Committees on Appropriations, on Judiciary and on Finance on its findings and any legislative or administrative recommendations.

(g) The Committee shall meet no more than six times, and shall cease to exist upon filing its report. For attendance at meetings during adjournment of the General Assembly, legislative members of the Committee shall be entitled to compensation and reimbursement for expenses under 2 V.S.A. § 406.

Sec. E.221 Criminal justice training council

(a) Notwithstanding any other provision of law, from the fiscal year 2013 funds appropriated to the Criminal Justice Training Council and carried forward into fiscal year 2014, the amount of \$40,000 shall revert to the General Fund.

Sec. E.222 Agriculture, food and markets – administration

(a) The establishment of one (1) new classified position – Chief Policy Enforcement Officer – is authorized in fiscal year 2014.

(b) The Agency of Agriculture, Food and Markets shall use the Global Commitment Funds appropriated in this section for the Administration Division to provide public health approaches and other innovative programs to improve the health outcomes, health status, and quality of life for uninsured, underinsured, and Medicaid-eligible individuals in Vermont.

Sec. E.223 Agriculture, food and markets – food safety and consumer protection

(a) The Agency of Agriculture, Food and Markets shall use the Global Commitment Funds appropriated in this section for the Food Safety and Consumer Protection Division to provide public health approaches and other innovative programs to improve the health outcomes, health status, and quality of life for uninsured, underinsured, and Medicaid-eligible individuals in Vermont.

Sec. E.228 Financial regulation – insurance

(a) The Department of Financial Regulation shall use the Global Commitment Funds appropriated in this section for the Insurance Division for the purpose of funding certain health-care-insurance-related Department of Financial Regulation programs, projects, and activities to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.233 Public service – regulation and energy

(a) The establishment of (1) new classified position – Project Management and Senior Business Analyst and one (1) new exempt position – Director of Consumer Affairs – is authorized in fiscal year 2014.

* * * HUMAN SERVICES * * *

Sec. E.300 Agency of human services – secretary’s office

(a) The establishment of five (5) new classified positions – three (3) IT Project Manager and two (2) IT Business Analyst – is authorized in fiscal year 2014.

Sec. E.301 Secretary’s office – Global Commitment

(a) The Agency of Human Services shall use the funds appropriated in this section for payment of the actuarially certified premium required under the intergovernmental agreement between the Agency of Human Services and the managed care organization in the Department of Vermont Health Access as provided for in the Global Commitment for Health Waiver (“Global Commitment”) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the state funds appropriated in this section, a total estimated sum of \$27,761,422 is anticipated to be certified as state matching funds under the Global Commitment as follows:

(1) \$17,641,800 certified state match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$22,858,200 of Federal Funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$40,500,000. An amount equal to the amount of the federal

matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) \$3,901,341 certified state match available from local education agencies for direct school-based health services, including school nurse services, that increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

(3) \$2,179,180 certified state match available from local education agencies for eligible services as allowed by federal regulation for early periodic screening, diagnosis, and treatment programs for school-aged children.

(4) \$1,852,303 certified state match available via the University of Vermont's Child Health Improvement Program for quality improvement initiatives for the Medicaid program.

(5) \$2,186,798 certified state match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

Sec. E.301.1 2011 Acts and Resolves No. 60, Sec. 3 is amended to read:

Sec. 3. REQUEST FOR A WAIVER

By no later than July 1, 2012, the ~~agency of human services~~ Agency of
Human Services shall include as a part of its application request for a demonstration project from the Centers for Medicare and Medicaid Services to integrate care for dual eligible individuals the additional proposal of allowing the ~~state~~ State to provide for an “enhanced hospice access” benefit, whereby the definition of “terminal illness” is expanded from six months’ life expectancy to that of 12 months and participants may access hospice without being required to first discontinue curative therapy. Also, by no later than July 1, 2013, the ~~agency of human services~~ Agency of Human Services shall submit a Global Commitment Medicaid waiver ~~amendment~~ renewal application to provide funding for the same enhanced hospice access benefit.

Sec. E.302 PAYMENT RATES FOR PRIVATE NONMEDICAL

INSTITUTIONS PROVIDING RESIDENTIAL CHILD CARE
SERVICES

(a) Notwithstanding any other provision of law, for the first quarter of state fiscal year 2014, the Division of Rate Setting shall calculate payment rates for private nonmedical institutions (PNMI) providing residential child care services as 100 percent of each program’s final per diem rate in effect on June 30, 2013.

(1) For programs whose final per diem rate as of June 30, 2013 includes an approved rate adjustment, the per diem rate for the first quarter of state fiscal year 2014 will include provisions from the Division of Rate Setting's rate adjustment order.

(2) For programs whose final per diem rate as of June 30, 2013 is categorized as a start-up rate, the per diem rate for the first quarter of state fiscal year 2014 will include provisions from the Division of Rate Setting's final order on the start-up rate.

(b) The Division of Rate Setting shall propose a rule to set rates effective October 1, 2013 for PNMI facilities providing residential child care services based on actual historical costs in a base year.

Sec. E.306 32 V.S.A. § 305a(c) is amended to read:

(c) The January estimates shall include estimated caseloads and estimated ~~per member per month~~ per-member per-month expenditures for the current and next succeeding fiscal years for each Medicaid enrollment group as defined by the ~~agency~~ Agency and the ~~joint fiscal office~~ Joint Fiscal Office for state health care assistance programs or premium assistance programs supported by the state health care resources and Global Commitment funds, ~~for VermontRx~~, and for the programs under ~~the Choices for Care~~ any Medicaid Section 1115 waiver. The next succeeding fiscal year's estimated per-member per-month expenditures shall include an increase in Medicaid provider reimbursements in

order to ensure that the expenditure estimates reflect amounts attributable to health care inflation as required by subdivisions 307(d)(5) and (d)(6) of this title. For VPharm, the January estimates shall include estimated caseloads and estimated per-member per-month expenditures for the current and next succeeding fiscal years by income category. The January estimates shall include the expenditures for the current and next succeeding fiscal years for the Medicare Part D phased-down state contribution payment and for the disproportionate share hospital payments. In July, the ~~administration~~ Administration and the ~~joint fiscal office~~ Joint Fiscal Office shall make a report to the ~~emergency board~~ Emergency Board on the most recently ended fiscal year for all Medicaid and Medicaid-related programs, including caseload and expenditure information for each Medicaid eligibility group. Based on this report, the ~~emergency board~~ Emergency Board may adopt revised estimates for the current fiscal year and estimates for the next succeeding fiscal year.

Sec. E.306.1 32 V.S.A. § 307(d) is amended to read:

(d) The ~~governor's~~ Governor's budget shall include his or her recommendations for an annual budget for Medicaid and all other health care assistance programs administered by the ~~agency of human services~~ Agency of Human Services. The ~~governor's~~ Governor's proposed Medicaid budget shall include a proposed annual financial plan, and a proposed five-year financial plan, with the following information and analysis:

* * *

(5) health care inflation trends consistent with provider reimbursements approved under 18 V.S.A. § 9376 and hospital budgets approved by the Green Mountain Care Board under 18 V.S.A. chapter 221, subchapter 7.

(6) recommendations for funding provider reimbursement at levels sufficient to ensure reasonable access to care, and at levels at least equal to Medicare reimbursement;

* * *

Sec. E.307 33 V.S.A. § 1802(9) is added to read:

(9) “Modified adjusted gross income” shall have the same meaning as in 26 U.S.C. § 36B(d)(2)(B).

Sec. E.307.1 33 V.S.A. § 1812 is added to read:

§ 1812. FINANCIAL ASSISTANCE TO INDIVIDUALS

(a)(1) An individual or family eligible for federal premium tax credits under 26 U.S.C. § 36B with income less than or equal to 300 percent of federal poverty level shall be eligible for premium assistance from the State of Vermont.

(2) The Department of Vermont Health Access shall establish a premium schedule on a sliding scale based on modified adjusted gross income for the individuals and families described in subdivision (1) of this subsection. The Department shall reduce the premium contribution for these individuals

and families by 1.5 percent below the premium amount established in
26 U.S.C. § 36B.

(3) Premium assistance shall be available for the same qualified health
benefit plans for which federal premium tax credits are available.

(b)(1) An individual or family with income at or below 300 percent of the
federal poverty guideline shall be eligible for cost-sharing assistance, including
a reduction in the out-of-pocket maximums established under Section 1402 of
the Affordable Care Act.

(2) The Department of Vermont Health Access shall establish
cost-sharing assistance on a sliding scale based on modified adjusted gross
income for the individuals and families described in subdivision (1) of this
subsection. Cost-sharing assistance shall be established as follows:

(A) for households with income at or below 150 percent of the
federal poverty level (FPL): 94 percent actuarial value;

(B) for households with income above 150 percent FPL and at or
below 200 percent FPL: 87 percent actuarial value;

(C) for households with income above 200 percent FPL and at or
below 250 percent FPL: 77 percent actuarial value;

(D) for households with income above 250 percent FPL and at or
below 300 percent FPL: 73 percent actuarial value;

(3) Cost-sharing assistance shall be available for the same qualified health benefit plans for which federal cost-sharing assistance is available and administered using the same methods as set forth in Section 1402 of the Affordable Care Act.

(c) To the extent feasible, the Department shall use the same mechanisms provided in the Affordable Care Act to establish financial assistance under this section in order to minimize confusion and complication for individuals, families, and health insurers.

Sec. E.307.2. REDUCTION IN MEDICAID COST-SHIFT

(a) Beginning October 1, 2013, the Agency of Human Services shall increase Medicaid reimbursements to participating providers for services provided by an amount equal to three percent of fiscal year 2012 expenditures for those services.

(b) It is the intent of the General Assembly that the Agency of Human Services increase Medicaid reimbursement methodologies in fiscal year 2014 across all programs and providers, except as follows:

(1) providers with an existing process for rate inflation, such as nursing homes and private nonmedical institutions (PNMI), should not receive an additional increase;

(2) managed care organization (MCO) investments will be reviewed individually by the appropriate Department within the Agency of Human Services; and

(3) the Department of Vermont Health Access will not implement increases to primary care case management payments until the Department creates a new attribution model that more accurately identifies which providers should receive these payments.

(c) The Department of Vermont Health Access shall establish a mechanism that connects increases to payments for inpatient and outpatient hospital services with achieving high-quality outcomes.

(d) The Agency of Human Services shall allocate inflation increases to Medicaid reimbursement rates for fiscal years after 2014 in a manner that is consistent with Vermont's payment reform strategic plan.

(e) The Department of Vermont Health Access shall implement a new attribution model for primary care case management payments to ensure that providers seeing Medicaid patients for primary care receive those payments.

Sec. E.307.3 COST-SHARING SUBSIDIES; MANAGED CARE ENTITY

INVESTMENTS

(a) It is the intent of the General Assembly to ensure that low- and middle-income individuals purchasing health insurance through the Vermont Health Benefit Exchange (Exchange) have financial protection from large

out-of-pocket costs. The State of Vermont should enhance cost-sharing subsidies available in the Exchange if federal financial participation is available by funding the subsidies as a managed care entity investment through the Global Commitment to Health Section 1115 Medicaid waiver. If the Centers for Medicare and Medicaid Services (CMS) approves the State's request to consolidate the Global Commitment to Health Section 1115 Medicaid waiver and the Choices for Care Section 1115 Medicaid waiver, it is the intent of the General Assembly to include the enhanced cost-sharing subsidies as such an investment.

(b)(1) In the event that the Global Commitment to Health Section 1115 Medicaid waiver and the Choices for Care Section 1115 Medicaid waiver are consolidated by CMS prior to November 1, 2013 and the State has sufficient financial capacity for new managed care entity investments, the Commissioner of Vermont Health Access shall propose to the Joint Fiscal Committee to modify the cost-sharing subsidy established in 33 V.S.A. § 1812(b) as follows:

(A) Cost-sharing assistance established in 18 V.S.A. § 1812(b)(2)(C) for households with income above 200 percent of the federal poverty level (FPL) and at or below 250 percent FPL shall be increased from 77 percent to 83 percent actuarial value.

(B) Cost-sharing assistance established in 18 V.S.A. § 1812(b)(2)(D) for households with income above 250 percent FPL and at or below 300 percent FPL shall be increased from 73 percent to 77 percent actuarial value.

(C) Cost-sharing assistance shall be established for households with income above 300 percent FPL and at or below 350 percent FPL at 73 percent actuarial value.

(2) The Joint Fiscal Committee shall review the proposal at its next scheduled meeting after notice from the Commissioner of Vermont Health Access of approval from CMS and the Commissioner's assessment of the State's financial capacity for new investments. The Committee shall review the relevant information to determine whether the CMS approval to consolidate the waivers did create sufficient financial capacity to include the subsidy as an investment. If the Committee so determines, it shall approve implementation of the proposal in this subsection (b).

(c) In the event that the Global Commitment to Health Section 1115 Medicaid waiver and the Choices for Care Section 1115 Medicaid waiver are consolidated by CMS after November 1, 2013 and the State has sufficient financial capacity for new managed care entity investments, the Commissioner of Vermont Health Access shall propose to modify the cost-sharing subsidy established in 33 V.S.A. § 1812(b) in its budget adjustment request to the administration as follows:

(1) Cost-sharing assistance established in 18 V.S.A. § 1812(b)(2)(C) for households with income above 200 percent of the federal poverty level (FPL) and at or below 250 percent FPL shall be increased from 77 percent to 83 percent actuarial value.

(2) Cost-sharing assistance established in 18 V.S.A. § 1812(b)(2)(D) for households with income above 250 percent FPL and at or below 300 percent FPL shall be increased from 73 percent to 77 percent actuarial value.

(3) Cost-sharing assistance shall be established for households with income above 300 percent FPL and at or below 350 percent FPL at 73 percent actuarial value.

Sec. E.307.4. 33 V.S.A. § 1901d is amended to read:

§ 1901d. STATE HEALTH CARE RESOURCES FUND

(a) The ~~state health care resources fund~~ State Health Care Resources Fund is established in the ~~treasury~~ Treasury as a special fund to be a source of financing health care coverage for beneficiaries of the state health care assistance programs under the Global Commitment to ~~health~~ Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act ~~and for the Catamount Health assistance program under subchapter 3A of chapter 19 of this title~~ and a source of financing for the Vermont Health Benefit Exchange established in chapter 18, subchapter 1 of this title.

* * *

(d) All monies received by or generated to the ~~fund~~ Fund shall be used only as allowed by appropriation of the ~~general assembly~~ General Assembly for the administration and delivery of health care covered through state health care assistance programs administered by the ~~agency~~ Agency under the Global Commitment for Health Medicaid Section 1115 waiver, ~~the Catamount Health assistance program under subchapter 3A of chapter 19 of this title,~~ the Vermont Health Benefit Exchange established in chapter 18, ~~employer sponsored insurance premium assistance under section 1974 of this title,~~ subchapter 1 of this title, immunizations under 18 V.S.A. § 1130, and the development and implementation of the Blueprint for Health under 18 V.S.A. § 702.

Sec. E.308 Department of Vermont health access – Medicaid program - long term care

(a) The Commissioner of Disabilities, Aging, and Independent Living shall provide a written report to the Health Care Oversight Committee on before July 30, 2013 on the total amount of funds in the Choices for Care program carried forward from fiscal year 2013. The report shall indicate the amount related to funds carried forward from fiscal year 2012. The Commissioner shall report the actual and intended obligation status of these funds for review

and comment by the Health Care Oversight Committee. The Commissioner shall also address the following:

(1) known impacts of the federal budget sequestration to home and community based service providers and any planned State actions to mitigate in whole or in part these impacts.

(2) the status by region of the availability and provision of home and community based services to moderate needs eligible beneficiaries and strategies the Department might employ to increase the number of beneficiaries in this group who receive services.

(b) A copy of the report shall be submitted to the Joint Fiscal Committee.

Sec. E.312 Health – public health

(a) AIDS/HIV funding:

(1) In fiscal year 2014 and as provided in this section, the Department of Health shall provide grants in the amount of \$475,000, of which \$135,000 is state General Funds and \$340,000 is AIDS Medication Rebates Special Funds to the Vermont AIDS service and peer-support organizations for client-based support services. It is the intent of the General Assembly that if the AIDS Medication Rebates Special Funds appropriated in this subsection are unavailable, the funding for Vermont AIDS service and peer-support organizations for client-based support services shall be maintained through the General Fund or other state-funding sources. The Department of Health AIDS

Program shall meet at least quarterly with the Community Advisory Group (CAG) with current information and data relating to service initiatives. The funds shall be allocated as follows:

(A) AIDS Project of Southern Vermont, \$120,281;

(B) HIV/HCV Resource Center, \$38,063;

(C) VT CARES, \$219,246;

(D) Twin States Network, \$45,160;

(E) People with AIDS Coalition, \$52,250.

(2) Ryan White Title II funds for AIDS services and the AIDS Medication Assistance Program (AMAP) shall be distributed in accordance with federal guidelines. The federal guidelines shall not apply to programs or services funded solely by state General Funds.

(3)(A) The Secretary of Human Services shall immediately notify the Joint Fiscal Committee if at any time there are insufficient funds in AMAP to assist all eligible individuals. The Secretary shall work in collaboration with persons living with HIV/AIDS to develop a plan to continue access to AMAP medications until such time as the General Assembly can take action.

(B) As provided in this section, the Secretary of Human Services shall work in collaboration with the AMAP Advisory Committee, which shall be composed of no less than 50 percent of members who are living with HIV/AIDS. If a modification to the program's eligibility requirements or

benefit coverage is considered, the Committee shall make recommendations regarding the program's formulary of approved medication, related laboratory testing, nutritional supplements, and eligibility for the program.

(4) In fiscal year 2014, the Department of Health shall provide grants in the amount of \$100,000 in General Funds plus \$50,000 in Evidence-Based Education and Advertising Special Fund (21912) to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for community-based HIV prevention programs and services. These funds shall be used for HIV/AIDS prevention purposes, including improving the availability of confidential and anonymous HIV testing; prevention work with at-risk groups such as women, intravenous drug users, and people of color; anti-stigma campaigns; and promotion of needle exchange programs. No more than 15 percent of the funds may be used for the administration of such services by the recipients of these funds. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health and the Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers.

(b) Funding for the tobacco programs in fiscal year 2014 shall consist of the \$2,393,372 in Tobacco Funds and \$302,507 in Global Commitment Funds appropriated in Sec. B.312 of this act. The Tobacco Evaluation and Review Board shall determine how these funds are allocated to tobacco cessation.

community-based, media, public education, surveillance, and evaluation activities. This allocation shall include funding for tobacco cessation programs that serve pregnant women.

Sec. E.312.1 33 V.S.A. § 2004 is amended to read:

§ 2004. MANUFACTURER FEE

* * *

(b) Fees collected under this section shall fund collection and analysis of information on pharmaceutical marketing activities under 18 V.S.A. §§ 4632 and 4633, analysis of prescription drug data needed by the ~~attorney general's office~~ Office of the Attorney General for enforcement activities, the Vermont prescription monitoring system established in 18 V.S.A. chapter 84A, and the ~~evidence-based~~ evidence-based education program established in 18 V.S.A. chapter 91, subchapter 2, for the support of needle exchange programs operated by Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers, and for the support of any opioid-antagonist education, training, and distribution program operated by the Department of Health or its agents. The fees shall be collected in the evidence-based education and advertising fund established in section 2004a of this title.

Sec. E.312.2. 33 V.S.A. § 2004a is amended to read:

§ 2004a. EVIDENCE-BASED EDUCATION AND ADVERTISING FUND

(a) The ~~evidence-based education and advertising fund~~ Evidence-Based Education and Advertising Fund is established in the ~~treasury~~ State Treasury as a special fund to be a source of financing for activities relating to fund collection and analysis of information on pharmaceutical marketing activities under 18 V.S.A. §§ 4632 and 4633, analysis of prescription drug data needed by the ~~attorney general's office~~ Office of the Attorney General for enforcement activities, the Vermont prescription monitoring system established in 18 V.S.A. chapter 84A, and for the evidence-based education program established in 18 V.S.A. chapter 91, subchapter 2 for the support of needle exchange programs operated by Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers, and for the support of any opioid-antagonist education, training, and distribution program operated by the Department of Health or its agents. Monies deposited into the ~~fund~~ Fund shall be used for the purposes described in this section.

Sec. E.313 Health – alcohol and drug abuse programs

(a) For the purpose of meeting the need for outpatient substance abuse services when the preferred provider system has a waiting list of five days or more or there is a lack of qualified clinicians to provide services in a region of the State, a state-qualified alcohol and drug abuse counselor may apply to the

Department of Health, Division of Alcohol and Drug Abuse Programs, for time-limited authorization to participate as a Medicaid provider to deliver clinical and case coordination services, as authorized.

(b)(1) In accordance with federal law, the Division of Alcohol and Drug Abuse Programs may use the following criteria to determine whether to enroll a state-supported Medicaid and uninsured population substance abuse program in the Division's network of designated providers, as described in the state plan:

(A) The program is able to provide the quality, quantity, and levels of care required under the Division's standards, licensure standards, and accreditation standards established by the Commission on Accreditation of Rehabilitation Facilities, the Joint Commission on Accreditation of Health Care Organizations, or the Commission on Accreditation for Family Services.

(B) Any program that is currently being funded in the existing network shall continue to be a designated program until further standards are developed, provided the standards identified in this subdivision (b)(1) are satisfied.

(C) All programs shall continue to fulfill grant or contract agreements.

(2) The provisions of subdivision (1) of this subsection shall not preclude the Division's "request for bids" process.

(c) The establishment of one (1) new classified position – Hub and Spoke Program Manager – is authorized in fiscal year 2014.

(d)(1) The appropriation of monies to Maple Leaf Farm for the Pine Ridge expansion shall not be construed to permit the Department of Health to reduce the number of bed days purchased in the eastern or southern regions of the state, which are currently being provided in Bradford and Wallingford, respectively.

(2) On or before January 15, 2014, Maple Leaf Farm shall report to the House Committee on Human Services and to the Senate Committee on Health and Welfare regarding the status of the Pine Ridge expansion. The Committees may recommend reallocating funds designated for the first phase of the expansion during their consideration of the fiscal year 2014 Budget Adjustment Act if they determine that Maple Leaf Farm has not made significant progress on the expansion.

(e) The Department of Health shall compile and maintain a waitlist containing the unduplicated number of individuals in the State who are in need of substance abuse treatment.

Sec. E.314 Mental Health – mental health

(a) The establishment of seventeen (17) new classified positions is authorized in fiscal year 2014 of which there shall be not more than one (1) Food Services Supervisor, one (1) Mental Health Scheduling Coordinator, one

(1) Pharmacy Technician, one (1) Storekeeper, one (1) Nursing Services Supervisor, and one (1) Activity Therapist. Any of the remaining positions may be established as “Administrative Assistant,” “Food Service Worker,” “Medical Records Specialist,” or “Psychiatric Nurse.” After the establishment of any of the above positions, the Department of Mental Health and the Department of Human Resources shall report to the House Committees on Human Services and on Appropriations and to the Senate Committees on Health and Welfare and on Appropriations regarding what specific positions were established.

Sec. E.314.1 REDUCTION IN FORCE OF VERMONT STATE HOSPITAL
EMPLOYEES

(a) Permanent status classified employees who were officially subjected to a reduction in force from their positions with the Vermont State Hospital on or after February 6, 2012, whose reemployment rights have not otherwise terminated and who have not been reemployed with the State during the two-year reduction in force reemployment rights period, shall be granted a continuation of their reduction in force reemployment rights, in accordance with the provisions of the applicable collective bargaining agreement, but solely to vacant classified bargaining unit positions at any new state-owned and -operated psychiatric hospital which management intends to fill. All other contractual reduction in force reemployment terms and conditions shall apply.

(b) Permanent status classified employees employed by the Vermont State Hospital as of February 6, 2012 who are employed by the State shall, in accordance with the provisions of the applicable collective bargaining agreement, be eligible to receive one mandatory offer of reemployment to any new state-owned and -operated psychiatric hospital, solely to the job classification that they last occupied at the Vermont State Hospital, provided management intends to fill positions within that job classification. An employee who accepts such mandatory offer of reemployment shall be appointed in accordance with the provisions of the applicable collective bargaining agreement. If an employee who accepts a mandatory offer of reemployment fails the associated working test period, he or she shall be separated from employment and granted full reduction in force reemployment rights in accordance with the applicable collective bargaining agreement.

(c)(1) Participating hospitals and designated agencies developing acute inpatient, secure residential, and intensive residential recovery services, as described in 2012 Acts and Resolves No. 79, Secs. 8–10, shall provide the Department of Human Resources with a description of the minimum qualifications for those open positions related to the care of individuals with mental health conditions. Participating hospitals and designated agencies shall be encouraged to hire former state employees who meet minimum requirements or have equivalent experience. The Department shall use the

most effective method to notify former employees of the Vermont State Hospital of these positions.

(2) The General Assembly encourages the Administration through its contracting process with participating hospitals and designated agencies to provide former employees of the Vermont State Hospital with the opportunity to apply for available positions.

(3) The provisions of this subsection shall not affect any existing collective bargaining agreement.

(d) Subsections (a) and (b) of this section are repealed one year after the opening of any new state-owned and -operated psychiatric hospital.

Sec. E.314.2 LEVEL 1 PSYCHIATRIC CARE EVALUATION

(a)(1) The Mental Health Oversight Committee and the Health Care Oversight Committee shall hold a joint meeting in November 2013 for the purpose of evaluating the capacity needed to treat patients in the care and custody of the Commissioner of Mental Health, specifically regarding the capacity needed within the Level 1 system of care as established in 2012 Acts and Resolves No. 79. The evaluation shall include:

(A) an assessment of the census trends for the Level 1 system of care during the last fiscal year;

(B) the status of the census capacity at Rutland Regional Medical Center and Brattleboro Retreat's Level 1 unit;

(C) the status of the construction at the state-owned and -operated psychiatric hospital in Berlin;

(D) the status of the census capacity at the intensive and secure residential recovery programs; and

(E) an assessment of whether the budget provides adequate capacity for Level 1 treatment through the end of the 2014 fiscal year and for the duration of the 2015 fiscal year.

(2) The evaluation shall include a projection of the daily census need for Level 1 inpatient care in excess of the six beds projected to operate at the Rutland Regional Medical Center and the 14 beds projected to operate at the Brattleboro Retreat as of April 1, 2014. The Committees shall solicit input from those hospitals providing Level 1 care that will be discontinued once the state-owned and -operated hospital is opened. The Committees' evaluation shall be submitted to the House and Senate Committees on Appropriations on or before December 15, 2013.

(3) The evaluation shall assess the number and type of personnel necessary to staff the state-owned and -operated hospital in Berlin as of April 1, 2014. On or before December 15, 2013, the Mental Health Oversight Committee and the Health Care Oversight Committee shall make a recommendation to the Joint Fiscal Committee as to the number and type of

personnel needed to operate the state-owned and -operated hospital on April 1, 2014.

(4) It is the intent of the General Assembly that the 2015 fiscal year budget provide adequate resources to fund fully the community programs as funded in fiscal year 2014 and inpatient capacity established in 2012 Acts and Resolves No. 79, including the 25 beds at the state-owned and -operated hospital in Berlin. If the Mental Health Oversight Committee and the Health Care Oversight Committee in their evaluation and recommendation to the Joint Fiscal Committee find that less need exists than anticipated, the Joint Fiscal Committee may recommend reconsideration by the General Assembly.

(b) Each month between June and December 2013, the Department of Mental Health shall provide the following information to the Mental Health Oversight Committee and the Health Care Oversight Committee:

(1) The number of Level 1 patients receiving acute inpatient care in a hospital setting other than the renovated unit at Rutland Regional Medical Center, the renovated unit at the Brattleboro Retreat, and the Green Mountain Psychiatric Center in Morrisville, including the number of individuals treated in each setting and the single combined one-day highest number each month;

(2) The number of individuals waiting for admission to a Level 1 psychiatric inpatient unit after the determination of need for admission to

emergency departments, correctional facilities, or any other identified settings is made and the number of days individuals are waiting;

(3) The total census capacity and average daily census of new intensive recovery residence beds opened in accordance with 2012 Acts and Resolves No. 79, and the annual daily census of the secure residential recovery facility in Middlesex. The census capacity shall not include a duplicate count for beds that replace those currently in operation elsewhere.

Sec. E.314.3 SUICIDE PREVENTION

(a) The funds appropriated to the Department of Mental Health for suicide prevention shall be used in accordance with best practices to enhance coordination in youth and adult suicide prevention programs, including the creation of a unified grant process for a single entity with prior experience implementing statewide prevention initiatives.

Sec. E.314.4 STANDARDIZED LEVEL OF CARE

(a) Contracts with designated hospitals participating in the no refusal system, as defined in 18 V.S.A. § 7101, for the treatment of Level 1 patients shall include standards of care equivalent to those developed and provided at the state-owned and -operated hospital.

Sec. E.314.5. RATE INCREASE

(a) The Commissioner of Mental Health shall ensure that any proposed rate increase appropriated to the designated agencies results in at least a

comparable increase in compensation for direct care workers who provide care and support to individuals in need of services.

Sec. E.316 Department for children and families – administration & support services

(a) The establishment of seventeen (17) new classified positions – fourteen (14) Benefits Program Specialist, one (1) Training and Curriculum Development Coordinator, one (1) Economic Services Supervisor, and one (1) Training and Curriculum Development Supervisor – is authorized in fiscal year 2014.

Sec. E.317 Department for children and families – family services

(a) The establishment of two (2) new classified positions – one (1) Continuous Quality Improvement (CQI) Specialist and one (1) Community Services Specialist – is authorized in fiscal year 2014.

Sec. E.321 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY

PROGRAM

(a) For state fiscal year 2014, the Agency of Human Services may continue a housing assistance program within the General Assistance program to create flexibility to provide these General Assistance benefits. The purpose of the program is to mitigate poverty and serve applicants more effectively than they are currently being served with the same amount of General Assistance funds. The program shall operate in a consistent manner within existing statutes and

rules and new policies to be effective on July 1, 2013 and may create programs and provide services consistent with these policies. Eligible activities shall include, among others, the provision of shelter, overflow shelter, case management, transitional housing, deposits, down payments, rental assistance, and related services that ensure that all Vermonters have access to shelter, housing, and the services they need to become safely housed. The assistance provided under this section is not an entitlement and may be discontinued when the appropriation has been fully spent.

(b) The program may operate in up to 12 districts designated by the Secretary of Human Services. For each district in which the Agency operates the program, it shall establish procedures for evaluating the pilot and its effects.

(c) The Agency shall continue to engage interested parties, including both statewide organizations and local agencies, in the design, implementation, and evaluation of the General Assistance flexibility program.

Sec. E.321.1 GENERAL ASSISTANCE EMERGENCY HOUSING

(a) Not more than \$1,000,000.00 of the funds appropriated to the Agency of Human Services for the General Assistance program in fiscal year 2014 may be used for emergency housing in catastrophic situations.

(b) Except as described in subsections (c) and (d) of this section, the Agency may only provide General Assistance emergency housing benefits in

catastrophic situations as defined in rules adopted pursuant to 3 V.S.A. chapter 25. All emergency and temporary housing policies and guidelines issued by the Agency in effect as of June 30, 2013 shall be rescinded, except that the cold weather exemption issued by the Economic Services Division dated October 25, 2012, and any succeeding amendments to it, shall remain in effect.

(c) The Agency shall issue, in consultation with interested stakeholders, including both statewide organizations and local agencies, new policies to take effect on July 1, 2013 and may provide emergency housing subject to available funds to vulnerable populations without a catastrophic need.

(d) During fiscal year 2014, the Agency, in consultation with interested stakeholders, including both statewide organizations and local agencies, shall adopt rules pursuant to 3 V.S.A. chapter 25 to clarify eligibility for General Assistance housing, including rules defining when the Agency may provide emergency housing subject to available funds to vulnerable populations without a catastrophic need.

Sec. E.321.2 EMERGENCY HOUSING; REPORTS

(a) The Agency of Human Services shall develop the following systems with respect to General Assistance emergency housing services:

(1) an intake system for individuals and families receiving emergency housing services, including collecting basic statistical information about the clients served;

(2) a system to track the use of motel vouchers; and

(3) a system for ensuring the safety and health of clients who are housed in motels.

(b) On or before January 15, 2014, the Agency of Human Services shall report to the House Committee on General, Housing and Military Affairs, the Senate Committee on Economic Development, Housing and General Affairs, and the House and Senate Committees on Appropriations regarding the development and implementation of the systems required by subsection (a) of this section.

(c) On or before January 15, April 15, July 15, and October 15 of each year beginning in 2014, the Agency of Human Services shall report statewide statistics related to the use of emergency housing vouchers during the preceding calendar quarter, including demographic information, deidentified client data, shelter and motel usage rates, clients' primary stated cause of homelessness, average lengths of stay in emergency housing by demographic group and by type of housing, and such other relevant data as the Secretary deems appropriate. When the General Assembly is in session, the Agency shall provide its report to the House Committee on General, Housing and

Military Affairs, the Senate Committee on Economic Development, Housing
and General Affairs, and the House and Senate Committees on Appropriations.

When the General Assembly is not in session, the Agency shall provide its
report to the Joint Fiscal Committee.

Sec. E.323 33 V.S.A. § 1108 is amended to read:

§ 1108. ~~OBLIGATION TO ASSIST ELIGIBLE FAMILIES WITH~~
~~DEPENDENT CHILDREN~~ TERM LIMITS ON REACH UP
FAMILY FINANCIAL ASSISTANCE

~~Except as specifically authorized herein, the commissioner shall not adopt
any rule that would result in the termination of financial assistance to a
participating family, including a dependent child, on the basis of an adult
family member's having received TANF funded financial assistance, as an
adult, for 60 or more months in his or her lifetime. This provision shall not
prevent the commissioner from adopting rules that impose limitations on how
many months that families, including a parent who has received an associate or
bachelor's degree while receiving support from the postsecondary education
program authorized by section 1121 of this chapter, may receive financial
assistance authorized by this chapter in the five year period immediately
following the receipt of such associate or bachelor's degree.~~

(a)(1)(A) All Reach Up participating families who have received 60 cumulative months of financial assistance shall be deemed ineligible for benefits under the Reach Up Program.

(B) Child-only grants shall not be subject to the cumulative 60-month eligibility period set forth in subdivision (A) of this subdivision (1).

(2) Upon reaching the cumulative 60-month eligibility period established in subdivision (1) of this subsection, a participating family previously receiving financial benefits under the Reach Up Program shall remain eligible for a child-only grant and case management services after exceeding the eligibility period.

(b) Deferment granted for the following reasons shall not count toward the Reach Up Program's cumulative 60-month lifetime eligibility period:

(1) The participant is not able-to-work.

(2) The participant is affected by domestic violence pursuant to subdivision 1114(b)(9) of this chapter.

(3) The primary caretaker parent in a two-parent family in which one parent is able-to-work-part-time or unable-to-work, is a single parent, or is a caretaker who is caring for 12 months for a child who has not attained 24 months of age, so long as the parent or caretaker of a child older than the age of six months but younger than 24 months cooperates in the development of and participation in a family development plan.

(c) The cumulative 60-month lifetime eligibility period shall not begin to toll until the parent or parents of a participating family have reached the age of 22.

(d) The Commissioner may waive subsection (a) of this section for a participating family if he or she finds that the participating family is in need of continued financial assistance under the Reach Up Program.

Sec. E.323.1 TRANSITIONAL TERM LIMITS ON REACH UP FAMILY
FINANCIAL ASSISTANCE

(a) Notwithstanding 33 V.S.A. § 1108(a), all participating Reach Up families who reach their 60th cumulative month of financial assistance, excluding child-only grants, on or before October 1, 2013 and who are under sanction pursuant to 33 V.S.A. § 1116 as of that date shall no longer be eligible for benefits under the Reach Up Program as of that date.

(b) Notwithstanding 33 V.S.A. § 1108(a), all other participating Reach Up families who reach their 60th cumulative month of financial assistance, excluding child-only grants, prior to May 1, 2014 shall remain eligible for benefits under the Reach Up Program until that date so long as the participating family remains unsanctioned under 33 V.S.A. § 1116.

Sec. E.323.2 33 V.S.A. § 1122(i) is added to read:

(i) The Department shall offer all Reach Up participants written and verbal information pertaining to postsecondary education on a regular basis to ensure that eligible participants are provided opportunities to achieve self-sufficiency.

Sec. E.323.3 REACH UP PROGRAM EVALUATION

(a) On or before January 15, 2014, the Agency of Human Services, in consultation with other stakeholders, shall submit an evaluation to the House Committee on Human Services, the House Committee on Commerce and Economic Development, the Senate Committee on Health and Welfare, the Senate Committee on Economic Development, Housing and General Affairs, and the House and Senate Committees on Appropriations assessing the effectiveness of the Reach Up Program in meeting the purposes outlined in 33 V.S.A. § 1102. The evaluation shall also include:

(1) an assessment of the effectiveness of the State and providers under contract with the State in administering the Reach Up Program, including an examination of approaches and resulting outcomes in other states;

(2) an assessment of the availability and adequacy of education and training programs, including the number of programs, the names and types of programs, the location and distribution of programs, the number of participants, whether participants have access to programs, whether barriers

exist to participants accessing programs, the support services given to participants, and how successful the programs are in leading to employment;

(3) recommendations for improving sanction processes in 33 V.S.A. § 1116; and

(4) a review of caseloads to identify whether any exemption and sanction trends exist.

Sec. E.323.4 REINVESTMENT OF RESOURCES

(a) The estimated cost savings gained by implementing the eligibility limit in Sec. E.323 of this act shall be reinvested during the 2014 fiscal year to provide wrap-around services for participating families described in Sec. E.323.1(b) of this act who are actively working on their family development plans pursuant to 33 V.S.A. § 1107.

Sec. E.324 HOME HEATING FUEL ASSISTANCE/LIHEAP

(a) For the purpose of a crisis set-aside, for seasonal home heating fuel assistance through December 31, 2013, and for program administration, the Commissioner of Finance and Management shall transfer \$2,550,000 from the Home Weatherization Assistance Trust Fund to the Home Heating Fuel Assistance Fund to the extent that federal LIHEAP or similar federal funds are not available. An equivalent amount shall be returned to the Home Weatherization Trust Fund from the Home Heating Fuel Assistance Fund to the extent that federal LIHEAP or similar federal funds are received. Should a

transfer of funds from the Home Weatherization Assistance Trust Fund be necessary for the 2013–2014 crisis set-aside and for seasonal home heating fuel assistance through December 31, 2013 and if LIHEAP funds awarded as of December 31, 2013 for fiscal year 2014 do not exceed \$2,550,000, subsequent payments under the Home Heating Fuel Assistance Program shall not be made prior to January 30, 2014. Notwithstanding any other provision of law, payments authorized by the Office of Home Heating Fuel Assistance shall not exceed funds available, except that for fuel assistance payments made through December 31, 2013, the Commissioner of Finance and Management may anticipate receipts into the Home Weatherization Assistance Trust Fund.

Sec. E.324.1 33 V.S.A. § 2502(d) is amended to read:

(d) ~~Amounts raised by the gross receipts tax on retail sales of fuel imposed~~
Subject to budgetary approval by the General Assembly, or approval by the Emergency Board, amounts in the Home Weatherization Assistance Trust Fund created by section 2503 2501 of this title may be transferred to the Home Heating Fuel Assistance Trust Fund created by section 2603 of this title, and used for energy assistance to low income persons, provided that such transfer does not reduce the fiscal capacity of the state office of economic opportunity State Office of Economic Opportunity to meet the budgetary obligations of the weatherization program as set forth in this chapter, and that in the event of approval by the Emergency Board, the Emergency Board so certifies.

Sec. E.324.2 REPEAL

(a) 33 V.S.A. § 2502(e) (use of amounts raised by the gross receipts tax, for home heating fuel assistance) is repealed.

Sec. E.324.3 REDESIGNATION BY LEGISLATIVE COUNCIL

(a) The Legislative Council is directed to remove the word “trust” from the name “home weatherization assistance trust fund” and from the name “home heating fuel assistance trust fund” wherever it appears in the Vermont Statutes Annotated.

Sec. E.325 Department for children and families – office of economic opportunity

(a) Of the General Fund appropriation in this section, \$792,000 shall be granted to community agencies for homeless assistance by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal McKinney Emergency Shelter Funds. Grant decisions shall be made with assistance from the Vermont Coalition to End Homelessness.

Sec. E.326 Department for children and families – OEO – weatherization assistance

(a) Of the Special Fund appropriation in this section, \$750,000 is for the replacement and repair of home heating equipment.

Sec. E.328 Department for children and families – disability determination services

(a) The establishment of two (2) new classified positions – one (1) Disability Determination Specialist I and one (1) Disability Determination Specialist II – is authorized in fiscal year 2014.

Sec. E.329 VERMONT VETERANS' HOME; REGIONAL BED
CAPACITY

(a) The Agency of Human Services shall not include the bed count at the Vermont Veterans' Home when recommending and implementing policies that are based on or intended to impact regional nursing home bed capacity in the State.

Sec. E.333 Disabilities, aging, and independent living - developmental services

(a) There is created a Developmental Services Work Group comprising the following eight members:

(1) four members of the General Assembly, who shall be the Chairs of the House Committees on Human Services and on Appropriations and of the Senate Committees on Health and Welfare and on Appropriations or their designees;

(2) the Secretary of Human Services or designee;

(3) the Commissioner of Disabilities, Aging, and Independent Living or designee;

(4) two members appointed by the Vermont Council of Developmental and Mental Health Services;

(b) The members of the Work Group shall be appointed as soon as is practicable following the effective date of this section. The Chair of the House Committee on Appropriations or designee shall call the first meeting of the Work Group, at which the Work Group shall elect a chair from among its members.

(c) For attendance at meetings during adjournment of the General Assembly, legislative members of the Work Group shall be entitled to compensation and reimbursement of expenses as provided in 2 V.S.A. § 406. Members of the Work Group who are not employees of the State of Vermont and who are not otherwise compensated by their employer or association for their participation in the Work Group shall be reimbursed at the per diem rate set forth in 32 V.S.A. § 1010.

(d) On or before September 1, 2013, the Work Group shall provide a report to the Joint Fiscal Committee, with copies to the House Committee on Human Services and the Senate Committee on Health and Welfare, addressing all of the following:

(1) Identification of necessary changes to program administration and cost-effective systems redesign initiatives that benefit individuals with developmental disabilities and their families and will result in \$2,500,000.00 in savings during fiscal year 2014.

(2) Recommendation of a method for future projections of the developmental services caseload.

(3) Recommendations regarding a strategic planning process for developmental services based on the values articulated in the Developmental Disabilities Act. The strategic planning process shall include:

(A) projecting the need for services into the future;

(B) evaluating the cost-effectiveness of current services;

(C) evaluating innovative models of care and determining how they could be implemented in Vermont;

(D) improving the programming, planning, and administration of developmental services over a three-year time frame; and

(E) actively involving individuals with intellectual disabilities and their families in the strategic planning process.

(e) The Work Group shall receive technical assistance from the Joint Fiscal Office, the Office of Legislative Council, the Agency of Human Services, and other entities as needed.

Sec. E.338 Corrections – correctional services

(a) The establishment of five (5) new classified positions – Correctional Officer I – is authorized in fiscal year 2014.

Sec. E.342 Vermont veterans' home – care and support services

(a) The Vermont Veterans' Home will use the Global Commitment Funds appropriated in this section for the purpose of increasing the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.345 Green mountain care board

(a) The Green Mountain Care Board shall use the Global Commitment Funds appropriated in this section to encourage the formation and maintenance of public-private partnerships in health care, including initiatives to support and improve the health care delivery system.

* * * K-12 EDUCATION * * *

Sec. E.500 Education – finance and administration

(a) The Global Commitment Funds appropriated in this section for school health services, including school nurses, shall be used for the purpose of funding certain health-care-related projects. It is the goal of these projects to reduce the rate of uninsured or underinsured persons, or both, in Vermont and to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.502 Education – special education: formula grants

(a) Of the appropriation authorized in this section, and notwithstanding any other provision of law, an amount not to exceed \$3,447,584 shall be used by the Agency of Education in fiscal year 2014 as funding for 16 V.S.A. § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d). In addition to funding for 16 V.S.A. § 2967(b)(2)–(6), up to \$176,840 may be used by the Agency of Education for its participation in the higher education partnership plan.

Sec. E.503 Education – state-placed students

(a) The Independence Place Program of the Lund Family Center shall be considered a 24-hour residential program for the purposes of reimbursement of education costs.

Sec. E.504 Education – adult education and literacy

(a) Of this appropriation, \$4,000,000 from the Education Fund shall be distributed to school districts for reimbursement of high school completion services pursuant to 16 V.S.A. § 1049a(c).

Sec. E.512 Education – Act 117 cost containment

(a) Notwithstanding any other provision of law, expenditures made from this section shall be counted under 16 V.S.A. § 2967(b) as part of the State's

60 percent of the statewide total special education expenditures of funds which are not derived from federal sources.

Sec. E.513 Appropriation and transfer to education fund

(a) Pursuant to Sec. B.513, there is appropriated in fiscal year 2014 from the General Fund for transfer to the Education Fund the amount of \$288,921,564.

Sec. E.514 State teachers' retirement system

(a) The annual contribution to the Vermont State Teachers' Retirement System shall be \$73,102,825, of which \$68,352,825 shall be contributed in accordance with 16 V.S.A. § 1944(g)(2) and an additional \$4,750,000 in General Funds.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, \$11,259,501 is the "normal contribution," and \$57,093,324 is the "accrued liability contribution."

(c) A combination of \$71,783,200 in General Funds and an estimated \$1,319,625 of Medicare Part D reimbursement funds is utilized to achieve funding at \$4,750,000 above the actuarially recommended level of \$68,352,825.

* * * HIGHER EDUCATION * * *

Sec. E.600 University of Vermont

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the University of Vermont on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$380,326 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of complying with state matching fund requirements necessary for the receipt of available federal or private funds, or both.

(c) If Global Commitment Fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the General Fund or other state funding sources.

(d) The University of Vermont will use the Global Commitment Funds appropriated in this section to support Vermont physician training. The University of Vermont prepares students, both Vermonters and out-of-state, and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of physicians practicing in Vermont, deliver high-quality health care services to Medicaid beneficiaries and to the uninsured or underinsured persons, or both, in Vermont and across the nation.

Sec. E.600.1 UNIVERSITY OF VERMONT, VERMONT STATE

COLLEGES AND VERMONT STUDENT ASSISTANCE

CORPORATION – INCREASE TO BASE APPROPRIATIONS

(a) The General Fund increase from fiscal year 2013 to fiscal year 2014 to the base appropriations for University of Vermont, the Vermont State Colleges, and to the Vermont Student Assistance Corporation shall be used for financial aid to Vermont students. An amount equal to that increase shall be used for financial aid to Vermont students each subsequent year unless the base appropriation is reduced below the fiscal year 2014 level.

Sec. E.602 Vermont state colleges

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the Vermont State Colleges on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$427,898 shall be transferred to the Vermont Manufacturing Extension Center for the purpose of complying with state matching fund requirements necessary for the receipt of available federal or private funds, or both.

Sec. E.603 Vermont state colleges – allied health

(a) If Global Commitment fund monies are unavailable, the total grant funding for the Vermont State Colleges shall be maintained through the General Fund or other state funding sources.

(b) The Vermont State Colleges shall use the Global Commitment funds appropriated in this section to support the dental hygiene, respiratory therapy, and nursing programs which graduate approximately 250 health care providers annually. These graduates deliver direct, high-quality health care services to Medicaid beneficiaries and uninsured or underinsured persons, or both.

Sec. E.605 Vermont student assistance corporation

(a) Of this appropriation, \$25,000 is appropriated from the General Fund to the Vermont Student Assistance Corporation to be deposited into the trust fund established in 16 V.S.A. § 2845.

(b) Except as provided in subsection (a) of this section, not less than 93 percent of grants shall be used for direct student aid.

(c) Funds available to the Vermont Student Assistance Corporation pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16 V.S.A. § 2856. Any unexpended funds from this allocation shall carry forward for this purpose.

* * * NATURAL RESOURCES * * *

Sec. E.700. Agency of natural resources – administration; climate change

(a) The establishment of one (1) new exempt position – Principal Assistant; State Climate Change Coordinator—is authorized in fiscal year 2014 to coordinate among state agencies activities and policy positions related to

climate change, including meeting the State's emission reduction goals and the goals of the State Comprehensive Energy Plan.

Sec. E.704 Forests, parks and recreation - forestry

(a) This Special Fund appropriation shall be authorized, notwithstanding the provisions of 3 V.S.A. § 2807(c)(2).

(b) The establishment of one (1) new classified position – Forester II – is authorized in fiscal year 2014.

Sec. E.706 Forests, parks and recreation – lands administration

(a) This special fund appropriation shall be authorized, notwithstanding the provisions of 3 V.S.A. § 2807(c)(2).

Sec. E.709 Environmental conservation – management and support services

(a) The establishment of three (3) new classified positions – one (1) Project Manager, one (1) Business Analyst, and one (1) IT Developer – is authorized in fiscal year 2014.

Sec. E.711 Environmental conservation – office of water programs

(a) The following two (2) classified limited service positions are converted to classified permanent status: Environmental Scientist IV, position number #660399, and Environmental Engineer II, position number #660400.

* * * COMMERCE AND COMMUNITY DEVELOPMENT * * *

Sec. E.800 VERMONT TRAINING PROGRAM

(a) Notwithstanding 10 V.S.A. § 531, the Secretary may authorize up to ten percent of the funds allocated within the Vermont Training Program for employers that meet at least one but fewer than three of the criteria specified within 10 V.S.A. § 531(b) and (c)(3). The Secretary shall report to the House Committee on Commerce and Economic Development and the Senate Committee on Economic Development, Housing and General Affairs by January 15, 2014 on the use or proposed use of funds under this provision.

Sec. E.801 Economic development

(a) The establishment of one (1) new classified position – Administrative Services Coordinator II – is authorized in fiscal year 2014.

Sec. E.802 Housing and community development

(a) The establishment of one (1) new classified position – Housing Program Coordinator – is authorized in fiscal year 2014.

Sec. E.802.1 32 V.S.A. Sec. 1003(b)(1) is amended to read:

(1) Heads of the following departments and agencies:

Base Salary as of July 1, 2012

* * *

(J) ~~Economic housing, and community development~~ Economic

Development

76,953

* * *

(Q) ~~[Repealed]~~ Housing and Community Development 76,953

* * *

Sec. E.804 Community development block grants

(a) Community Development Block Grants shall carry forward until expended.

* * * TRANSPORTATION * * *

Sec. E.909 Transportation – central garage

(a) Of this appropriation, \$6,688,735 is appropriated from the Transportation Equipment Replacement Account within the Central Garage Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

Sec. E.915 Transportation – town highway aid program

(a) This appropriation is authorized, notwithstanding the provisions of 19 V.S.A. § 306(a).

Sec. F.100 EFFECTIVE DATES

(a) This section and Secs. C.100 (fiscal year 2013 budget adjustment, Secretary of State), C.101 (fiscal year 2013 budget adjustment, Attorney General), C.102 (fiscal year 2013 budget adjustment, protection function total), C.103 (fiscal year 2013 budget adjustment, Transportation – program development), C.104 (fiscal year 2013 budget adjustment, Transportation Infrastructure Bonds Debt Service), C.105 (fiscal year 2013 budget adjustment,

Debt service and Debt service function total), D.102 (tobacco litigation settlement fund balance) , E.323 (Reach Up term limits), E.323.1 (Reach Up transitional term limits), and E.323.4 (Reach Up reinvestment of resources), and E.333 (DAIL-developmental services) of this act shall take effect upon passage.

(b) Sec. E.802.1 shall take effect upon passage and shall apply as of the effective date of Executive Order No. 01-13.

(c) Secs. E.307 (modified adjusted gross income) and E.307.1 (exchange financial assistance) of this act shall take effect on October 1, 2013 to allow for their application to insurance plans with coverage beginning on January 1, 2014.

(d) Secs. E.700.1 (30 V.S.A. 255(d) and E.7002.2 (3 V.S.A. § 2805) shall take effect on July 2, 2013.

(e) Sec. E.321.1 (General Assistance emergency housing) shall take effect on July 1, 2013, except that subsection (c) of that section shall take effect on passage to allow for consultation prior to the effective date of the new emergency housing policies.

(f) Sec. E.307.2 (reduction in Medicaid cost-shift) shall take effect on July 1, 2013, except that subsection (e) of that section shall take effect on passage.