

ADDENDUM

TO THE

SENATE CALENDAR

OF

TUESDAY

February 1, 2011

APPROPRIATIONS COMMITTEE REPORT

H. 65.

An act relating to fiscal year 2011 budget adjustment.

APPROPRIATIONS COMMITTEE REPORT

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TO THE HONORABLE SENATE

The Committee on Appropriations to which was referred House Bill No. 65, entitled "An act relating to fiscal year 2011 budget adjustment"

respectfully report that it has considered the same and recommends that the Senate propose to the House to amend the bill by striking out all after the enacting clause and inserting in lieu there of the following:

Sec. 1. Sec. B.101 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.101 Information and innovation - communications and information technology

Personal services	6,842,098	6,842,098
Operating expenses	2,505,878	2,505,878
Grants	<u>700,000</u>	<u>300,000</u>
Total	<u>10,047,976</u>	<u>9,647,976</u>
Source of funds		
General fund	20,911	20,911
Internal service funds	<u>10,027,065</u>	<u>9,627,065</u>
Total	<u>10,047,976</u>	<u>9,647,976</u>

Sec. 2. Sec. B.104 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.104 Human resources - operations

Personal services	2,543,406	2,684,796
Operating expenses	<u>414,786</u>	<u>414,786</u>
Total	<u>2,958,192</u>	<u>3,099,582</u>
Source of funds		
General fund	<u>1,689,278</u>	1,830,668
Special funds	280,835	280,835
Interdepartmental transfers	<u>988,079</u>	<u>988,079</u>
Total	<u>2,958,192</u>	<u>3,099,582</u>

Sec. 3. Sec. B.137 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.137 Homeowner rebate

Grants	<u>16,720,000</u>	<u>13,750,000</u>
Total	<u>16,720,000</u>	<u>13,750,000</u>

Source of funds		
General fund	<u>16,720,000</u>	<u>13,750,000</u>
Total	<u>16,720,000</u>	<u>13,750,000</u>

Sec. 4. Sec. B.145 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.145 Total general government	190,068,094	186,839,484
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Source of funds		
General fund	<u>71,764,967</u>	68,936,357
Education fund	9,043,196	9,043,196
Special funds	9,508,078	9,508,078
Tobacco fund	58,000	58,000
Federal funds	955,372	955,372
Enterprise funds	2,891,578	2,891,578
Internal service funds	<u>52,181,680</u>	51,781,680
Pension trust funds	36,759,238	36,759,238
Private purpose trust funds	913,995	913,995
Interdepartmental transfers	<u>5,991,990</u>	<u>5,991,990</u>
Total	190,068,094	186,839,484

Sec. 5. Sec. B.210 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

 Sec. B.210 Public safety - criminal justice services

Personal services	<u>6,625,882</u>	6,661,642
Operating expenses	<u>3,291,327</u>	3,303,327
Grants	<u>5,977,000</u>	<u>5,977,000</u>
Total	<u>15,894,209</u>	15,941,969

Source of funds		
ARRA funds	640,956	640,956
General fund	<u>5,546,732</u>	5,594,492
Special funds	1,972,320	1,972,320
Federal funds	7,645,784	7,645,784
Interdepartmental transfers	<u>88,417</u>	<u>88,417</u>
Total	<u>15,894,209</u>	15,941,969

Sec. 6. Sec. B.221 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

 Sec. B.221 Criminal justice training council

Personal services	1,222,580	1,222,580
Operating expenses	<u>1,265,675</u>	<u>1,265,675</u>
Total	<u>2,488,255</u>	<u>2,488,255</u>

Source of funds		
General fund	1,592,462	1,677,462
Special funds	531,285	446,285
Interdepartmental transfers	<u>364,508</u>	<u>364,508</u>
Total	2,488,255	2,488,255

Sec. 7. Sec. B.240 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.240 Total protection to persons and property	290,020,924	290,068,684
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Source of funds		
General fund	101,547,048	101,679,808
Transportation fund	27,635,057	27,635,057
Special funds	68,479,128	68,394,128
Tobacco fund	961,177	961,177
Global Commitment fund	1,898,824	1,898,824
Federal funds	57,153,489	57,153,489
ARRA funds	18,539,819	18,539,819
Enterprise funds	4,972,629	4,972,629
Interdepartmental transfers	<u>8,833,753</u>	<u>8,833,753</u>
Total	290,020,924	290,068,684

Sec. 8. Sec. B.300 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

Personal services	8,997,483	9,377,026
Operating expenses	2,427,168	2,421,348
Grants	<u>5,195,241</u>	<u>5,195,241</u>
Total	16,619,892	16,993,615

Source of funds		
Tobacco fund	423,330	423,330
General fund	4,911,040	5,163,948
Special funds	7,517	7,517
Global Commitment fund	415,000	415,000
Federal funds	7,444,102	7,545,317
Interdepartmental transfers	<u>3,418,903</u>	<u>3,438,503</u>
Total	16,619,892	16,993,615

Sec. 9. Sec. B.301 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.301 Secretary's office - global commitment

Grants	<u>1,069,564,058</u>	1,079,313,192
Total	<u>1,069,564,058</u>	1,079,313,192
Source of funds		
ARRA funds	114,748,181	113,589,207
Tobacco fund	35,848,873	35,848,873
General fund	<u>66,312,737</u>	63,661,109
Special funds	<u>11,398,028</u>	13,090,209
State health care resources fund	176,395,700	181,036,508
Catamount fund	19,076,195	19,076,195
Federal funds	<u>645,426,677</u>	652,653,424
Interdepartmental transfers	<u>357,667</u>	<u>357,667</u>
Total	<u>1,069,564,058</u>	1,079,313,192

Sec. 10. Sec. B.304 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.304 Human services board

Personal services	282,894	282,894
Operating expenses	<u>67,804</u>	<u>67,804</u>
Total	350,698	350,698
Source of funds		
General fund	49,713	114,713
Federal funds	150,493	150,493
Interdepartmental transfers	<u>150,492</u>	<u>85,492</u>
Total	350,698	350,698

Sec. 11. Sec. B.306 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.306 Department of Vermont health access - administration

Personal services	44,647,574	45,332,574
Operating expenses	2,593,853	2,593,853
Grants	<u>7,625,573</u>	<u>9,941,586</u>
Total	54,867,000	57,868,013
Source of funds		
<u>ARRA funds</u>		802,748
General fund	1,549,943	1,549,943
Special funds	3,016,174	1,564,861
Global Commitment fund	<u>37,417,425</u>	41,067,003
Federal funds	<u>12,883,458</u>	<u>12,883,458</u>
Total	54,867,000	57,868,013

Sec. 12. Sec. B.307 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.307 Department of Vermont health access - Medicaid program - global commitment

Grants	<u>632,073,546</u>	606,441,917
Total	<u>632,073,546</u>	606,441,917
Source of funds		
Global Commitment fund	<u>632,073,546</u>	606,441,917
Total	<u>632,073,546</u>	606,441,917

Sec. 13. Sec. B.308 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.308 Department of Vermont health access - Medicaid program - long term care waiver

Grants	<u>206,544,910</u>	209,658,019
Total	<u>206,544,910</u>	209,658,019
Source of funds		
ARRA funds	<u>22,351,327</u>	22,624,036
General fund	<u>62,936,176</u>	63,948,559
Federal funds	<u>121,257,407</u>	123,085,424
Total	<u>206,544,910</u>	209,658,019

Sec. 14. Sec. B.309 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.309 Department of Vermont health access - Medicaid program - state only

Grants	<u>18,026,949</u>	19,587,130
Total	<u>18,026,949</u>	19,587,130
Source of funds		
General fund	<u>16,296,293</u>	18,587,153
Global Commitment fund	<u>1,730,656</u>	999,977
Total	<u>18,026,949</u>	19,587,130

Sec. 15. Sec. B.310 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.310 Department of Vermont health access - Medicaid non-waiver matched

Grants	<u>48,367,662</u>	41,433,241
Total	<u>48,367,662</u>	41,433,241
Source of funds		
General fund	<u>17,328,535</u>	17,211,479

Federal funds	<u>31,039,127</u>	<u>24,221,762</u>
Total	<u>48,367,662</u>	41,433,241

Sec. 16. Sec. B.312 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.312 Health - public health

Personal services	<u>31,006,247</u>	31,159,939
Operating expenses	7,030,217	7,030,217
Grants	<u>30,531,561</u>	<u>31,709,444</u>
Total	<u>68,568,025</u>	69,899,600
Source of funds		
Tobacco fund	1,166,803	1,166,803
General fund	7,737,787	7,737,787
Special funds	<u>4,783,956</u>	6,379,668
Global Commitment fund	<u>20,959,163</u>	20,638,258
Catamount fund	2,510,319	2,510,319
Federal funds	30,795,573	30,795,573
Permanent trusts funds	10,000	10,000
Interdepartmental transfers	<u>604,424</u>	<u>661,192</u>
Total	<u>68,568,025</u>	69,899,600

Sec. 17. Sec. B.313 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.313 Health - alcohol and drug abuse programs

Personal services	2,931,722	2,931,722
Operating expenses	709,845	709,845
Grants	<u>28,007,483</u>	<u>28,015,923</u>
Total	<u>31,649,050</u>	31,657,490
Source of funds		
Tobacco fund	2,382,834	2,382,834
General fund	<u>2,929,387</u>	2,776,187
Special funds	232,084	232,084
Global Commitment fund	<u>17,503,430</u>	17,665,070
Federal funds	8,341,315	8,341,315
Interdepartmental transfers	<u>260,000</u>	<u>260,000</u>
Total	<u>31,649,050</u>	31,657,490

Sec. 18. Sec. B.314 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.314 Mental health - mental health

Personal services	<u>5,363,774</u>	5,274,075
Operating expenses	904,685	904,685

Grants	<u>128,312,179</u>	131,992,367
Total	<u>134,580,638</u>	138,171,127
Source of funds		
General fund	792,412	792,412
Special funds	6,836	6,836
Global Commitment fund	<u>127,939,561</u>	131,536,296
Federal funds	5,821,829	5,815,583
Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
Total	<u>134,580,638</u>	138,171,127

Sec. 19. Sec. B.316 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.316 Department for children and families - administration & support services

Personal services	<u>37,767,592</u>	38,702,032
Operating expenses	7,451,074	7,538,383
Grants	<u>842,829</u>	<u>1,206,996</u>
Total	<u>46,061,495</u>	47,447,411
Source of funds		
General fund	<u>15,044,158</u>	15,386,569
Global Commitment fund	<u>17,233,385</u>	16,320,023
Federal funds	<u>13,783,952</u>	15,528,319
<u>Interdepartmental transfers</u>		<u>212,500</u>
Total	<u>46,061,495</u>	47,447,411

Sec. 20. Sec. B.317 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.317 Department for children and families - family services

Personal services	<u>22,899,710</u>	24,267,710
Operating expenses	3,344,491	3,344,491
Grants	<u>63,133,025</u>	<u>63,297,597</u>
Total	<u>89,377,226</u>	90,909,798
Source of funds		
ARRA funds	<u>705,724</u>	935,361
Tobacco fund	275,000	275,000
General fund	<u>21,230,731</u>	20,882,857
Special funds	1,691,637	1,691,637
Global Commitment fund	<u>37,870,954</u>	39,123,688
Federal funds	<u>27,503,180</u>	27,901,255
Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
Total	<u>89,377,226</u>	90,909,798

Sec. 21. Sec. B.318 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.318 Department for children and families - child development

Personal services	3,265,859	3,123,106
Operating expenses	498,925	498,925
Grants	<u>56,136,434</u>	<u>56,215,568</u>
Total	<u>59,901,218</u>	<u>59,837,599</u>
Source of funds		
ARRA funds	<u>2,282,687</u>	2,297,223
General fund	<u>23,198,997</u>	23,117,141
Special funds	1,820,000	1,820,000
Global Commitment fund	<u>5,448,940</u>	5,569,641
Federal funds	<u>27,011,087</u>	26,894,087
Interdepartmental transfers	<u>139,507</u>	<u>139,507</u>
Total	<u>59,901,218</u>	<u>59,837,599</u>

Sec. 22. Sec. B.319 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.319 Department for children and families - office of child support

Personal services	9,071,791	9,071,791
Operating expenses	<u>4,122,248</u>	<u>4,122,248</u>
Total	13,194,039	13,194,039
Source of funds		
ARRA funds	431,230	431,230
General fund	<u>2,690,672</u>	2,590,672
Special funds	455,718	555,718
Federal funds	9,228,819	9,228,819
Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
Total	13,194,039	13,194,039

Sec. 23. Sec. B.320 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.320 Department for children and families - aid to aged, blind and disabled

Personal services	1,801,009	1,801,009
Grants	<u>10,738,080</u>	<u>11,025,705</u>
Total	<u>12,539,089</u>	12,826,714
Source of funds		
General fund	<u>8,789,089</u>	9,076,714
Global Commitment fund	<u>3,750,000</u>	<u>3,750,000</u>
Total	<u>12,539,089</u>	12,826,714

Sec. 24. Sec. B.321 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.321 Department for children and families - general assistance

Grants	<u>5,850,928</u>	<u>6,850,928</u>
Total	<u>5,850,928</u>	<u>6,850,928</u>
Source of funds		
ARRA funds	1,699,412	1,699,412
General fund	2,700,196	3,343,538
Global Commitment fund	<u>340,000</u>	500,000
Federal funds	1,111,320	1,111,320
<u>Interdepartmental transfers</u>		<u>196,658</u>
Total	<u>5,850,928</u>	<u>6,850,928</u>

Sec. 25. Sec. B.323 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.323 Department for children and families - reach up

Grants	<u>49,229,159</u>	<u>52,434,699</u>
Total	<u>49,229,159</u>	<u>52,434,699</u>
Source of funds		
ARRA funds	1,127,346	2,068,053
General fund	19,927,750	20,558,083
Special funds	19,916,856	20,051,356
Global Commitment fund	<u>374,400</u>	1,874,400
Federal funds	<u>7,882,807</u>	<u>7,882,807</u>
Total	<u>49,229,159</u>	<u>52,434,699</u>

Sec. 26. Sec. B.325 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.325 Department for children and families - office of economic opportunity

Personal services	266,289	266,289
Operating expenses	78,339	78,339
Grants	<u>4,747,762</u>	<u>5,047,762</u>
Total	<u>5,092,390</u>	<u>5,392,390</u>
Source of funds		
General fund	1,241,285	1,541,285
Special funds	57,990	57,990
Federal funds	<u>3,793,115</u>	<u>3,793,115</u>
Total	<u>5,092,390</u>	<u>5,392,390</u>

Sec. 27. Sec. B.327 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.327 Department for children and families - Woodside rehabilitation center

Personal services	3,453,113	3,137,392
Operating expenses	<u>578,399</u>	<u>653,399</u>
Total	4,031,512	3,790,791
Source of funds		
General fund	3,976,620	3,900,139
<u>Global Commitment fund</u>		(164,240)
Interdepartmental transfers	<u>54,892</u>	<u>54,892</u>
Total	4,031,512	3,790,791

Sec. 28. Sec. B.328 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.328 Department for children and families - disability determination services

Personal services	4,353,948	4,516,851
Operating expenses	<u>1,133,361</u>	<u>1,133,361</u>
Total	5,487,309	5,650,212
Source of funds		
Global Commitment fund	<u>246,517</u>	409,420
Federal funds	<u>5,240,792</u>	<u>5,240,792</u>
Total	5,487,309	5,650,212

Sec. 29. Sec. B.329 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.329 Disabilities, aging and independent living - administration & support

Personal services	24,109,012	24,169,012
Operating expenses	<u>3,661,592</u>	<u>3,661,592</u>
Total	27,770,604	27,830,604
Source of funds		
General fund	<u>7,131,010</u>	7,191,010
Special funds	889,246	889,246
Global Commitment fund	6,014,470	6,014,470
Federal funds	11,246,096	11,246,096
Interdepartmental transfers	<u>2,489,782</u>	<u>2,489,782</u>
Total	27,770,604	27,830,604

Sec. 30. Sec. B.330 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.330 Disabilities, aging and independent living - advocacy and independent living grants

Grants	<u>22,233,616</u>	<u>22,173,616</u>
Total	<u>22,233,616</u>	22,173,616
Source of funds		
ARRA funds	404,000	404,000
General fund	<u>9,908,037</u>	9,848,037
Global Commitment fund	3,638,762	3,638,762
Federal funds	7,645,317	7,645,317
Interdepartmental transfers	<u>637,500</u>	<u>637,500</u>
Total	<u>22,233,616</u>	22,173,616

Sec. 31. Sec. B.333 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.333 Disabilities, aging and independent living - developmental services

Grants	<u>149,922,473</u>	<u>151,144,452</u>
Total	<u>149,922,473</u>	151,144,452
Source of funds		
General fund	155,125	155,125
Special funds	15,463	15,463
Global Commitment fund	<u>149,392,028</u>	150,614,007
Federal funds	<u>359,857</u>	<u>359,857</u>
Total	<u>149,922,473</u>	151,144,452

Sec. 32. Sec. B.334 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.334 Disabilities, aging and independent living -TBI home and community based waiver

Grants	<u>4,044,899</u>	<u>4,744,899</u>
Total	<u>4,044,899</u>	4,744,899
Source of funds		
Global Commitment fund	<u>4,044,899</u>	<u>4,744,899</u>
Total	<u>4,044,899</u>	4,744,899

Sec. 33. Sec. B.338 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.338 Corrections - correctional services

Personal services	<u>80,054,352</u>	80,346,297
Operating expenses	33,761,401	33,761,401

Grants	<u>3,722,953</u>	<u>3,722,953</u>
Total	117,538,706	117,830,651
Source of funds		
Tobacco fund	87,500	87,500
General fund	113,305,822	113,597,767
Special funds	483,963	483,963
Global Commitment fund	3,094,144	3,094,144
Federal funds	170,962	170,962
Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
Total	117,538,706	117,830,651

Sec. 34. Sec. B.339 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.339 Correctional services - out of state beds

Personal services	<u>17,008,240</u>	<u>20,741,262</u>
Total	17,008,240	20,741,262
Source of funds		
General fund	<u>17,008,240</u>	<u>20,741,262</u>
Total	17,008,240	20,741,262

Sec. 35. Sec. B.340 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.340 Corrections - correctional facilities - recreation

Personal services	475,506	475,506
Operating expenses	<u>342,362</u>	<u>342,362</u>
Total	817,868	817,868
Source of funds		
General fund	125,000	
Special funds	<u>692,868</u>	<u>817,868</u>
Total	817,868	817,868

Sec. 36. Sec. B.345 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.345 Total human services	3,038,198,507	3,041,877,283
Source of funds		
General fund	456,318,953	462,515,687
Special funds	62,894,725	65,090,805
Tobacco fund	40,184,340	40,184,340
Global Commitment fund	1,075,480,315	1,060,245,770
State health care resources fund	176,395,700	181,036,508
Catamount fund	21,586,514	21,586,514
Federal funds	1,031,436,809	1,035,794,619

ARRA funds	154,080,195	155,181,558
Permanent trust funds	10,000	10,000
Internal service funds	1,540,358	1,540,358
Interdepartmental transfers	<u>18,270,598</u>	<u>18,691,124</u>
Total	<u>3,038,198,507</u>	3,041,877,283

Sec. 37. Sec. B.500 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.500 Education - finance and administration

Personal services	5,666,454	5,666,454
Operating expenses	1,715,341	1,943,115
Grants	<u>11,384,730</u>	<u>11,384,730</u>
Total	<u>18,766,525</u>	18,994,299
Source of funds		
General fund	3,103,135	3,330,909
Education fund	427,526	427,526
Special funds	12,395,755	12,395,755
Global Commitment fund	823,092	823,092
Federal funds	2,012,287	2,012,287
Interdepartmental transfers	<u>4,730</u>	<u>4,730</u>
Total	<u>18,766,525</u>	18,994,299

Sec. 38. Sec. B.505 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.505 Education - adjusted education payment

Grants	1,138,075,036	1,138,325,036
Total	<u>1,138,075,036</u>	1,138,325,036
Source of funds		
ARRA Interdepartmental transfer	38,575,036	38,575,036
Education fund	1,099,500,000	1,099,750,000
Total	<u>1,138,075,036</u>	1,138,325,036

Sec. 39. Sec. B.511 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.511 Education - technical education

Grants	12,784,382	12,938,382
Total	<u>12,784,382</u>	12,938,382
Source of funds		
Education fund	12,784,382	12,938,382
Total	<u>12,784,382</u>	12,938,382

Sec. 40. Sec. B.515 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.515 Total general education	1,861,516,435	1,862,148,209
Source of funds		
General fund	296,413,882	296,641,656
Education fund	1,305,042,881	1,305,446,881
Special funds	15,739,988	15,739,988
Tobacco fund	988,917	988,917
Global Commitment fund	1,053,092	1,053,092
Federal funds	128,720,522	128,720,522
ARRA funds	46,719,169	46,719,169
Pension trust funds	28,233,387	28,233,387
Interdepartmental transfers	29,561	29,561
ARRA interdepartmental transfer	<u>38,575,036</u>	<u>38,575,036</u>
Total	1,861,516,435	1,862,148,209

Sec. 41. Sec. B.902 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.902 Transportation - buildings		
Operating expenses	2,467,500	<u>2,966,556</u>
Total	2,467,500	<u>2,966,556</u>
Source of funds		
TIB fund	190,000	689,056
Transportation fund	1,517,500	1,517,500
Federal funds	<u>760,000</u>	<u>760,000</u>
Total	<u>2,467,500</u>	<u>2,966,556</u>

Sec. 42. Sec. B.903 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.903 Transportation - program development		
Personal services	36,339,478	36,339,478
Operating expenses	220,453,550	220,162,203
Grants	<u>26,819,421</u>	<u>26,819,421</u>
Total	283,612,449	283,321,102
Source of funds		
ARRA funds	45,034,600	45,034,600
TIB fund	14,856,273	15,256,273
Transportation fund	18,937,922	18,246,575
Local match	1,434,254	1,434,254
Federal funds	199,707,420	199,707,420

Interdepartmental transfers	<u>3,641,980</u>	<u>3,641,980</u>
Total	283,612,449	283,321,102

Sec. 43. Sec. B.921 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.921 Total transportation	582,498,267	582,705,976
Source of funds		
Transportation fund	183,382,849	182,691,502
TIB fund	18,555,087	19,454,143
Local match	2,450,885	2,450,885
Federal funds	275,885,087	275,885,087
ARRA funds	80,756,516	80,756,516
Internal service funds	17,477,863	17,477,863
Interdepartmental transfers	<u>3,989,980</u>	<u>3,989,980</u>
Total	582,498,267	582,705,976

Sec. 44. FUND TRANSFERS

(a) Notwithstanding any other provisions of law, in fiscal year 2011:

(1) The following amounts shall be transferred to the general fund from the funds indicated:

<u>21405</u>	<u>Fidelity interest earnings</u>	<u>22,000.00</u> <u>Approx.</u>
<u>21525</u>	<u>Conference Fee Special funds (Bus Unit #05100) - Education</u>	<u>8,657.10</u>
<u>21585</u>	<u>Pers-Human Resources Development</u>	<u>51,325.09</u>
<u>21764</u>	<u>ED-Medicaid Reimb-Admin</u>	<u>1,984,701.00</u>
<u>21639</u>	<u>AG-Court Diversion</u>	<u>527.90</u>
<u>21847</u>	<u>Windsor-Armory Square Project</u>	<u>10,000.00</u>
<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>6,196,734.00</u>
<u>50300</u>	<u>Liquor Control</u>	<u>836,516.00</u>
<u>58800</u>	<u>Facilities Operations Fund</u>	<u>580,000.00</u>
<u>62100</u>	<u>Abandoned Property</u>	<u>2,603,135.00</u>
	<u>Caledonia Fair</u>	<u>5,000.00</u>
	<u>North Country Hospital Loan</u>	<u>24,250.00</u>

(2) All or a portion of the unencumbered balances in the insurance regulatory and supervision fund (Fund Number 21075), the captive insurance regulatory and supervision fund (Fund Number 21085), and the securities

regulatory and supervision fund (Fund Number 21080), expected to be approximately \$20,389,195 shall be transferred to the general fund, provided that on or before July 1, 2011, the commissioner of banking, insurance, securities, and health care administration certifies to the joint fiscal committee that the transfer of such balances, or any smaller portion deemed proper by the commissioner, will not impair the ability of the department in fiscal year 2012 to provide thorough, competent, fair, and effective regulatory services, or maintain accreditation by the National Association of Insurance Commissioners; and that the joint fiscal committee does not reject such certification.

(3) The following amounts shall be transferred from the general fund to the funds indicated:

<u>21911</u>	<u>Sarcoidosis Benefit Trust Fund</u>	<u>46,000.00</u>
<u>21884</u>	<u>Emergency Personnel Survivors Benefit Special Fund</u>	<u>70,000.00</u>
<u>21115</u>	<u>Criminal Justice Training Council</u>	<u>100,834.87</u>
<u>21500</u>	<u>Criminal Justice Training Council (BU 2170)</u>	<u>66,214.38</u>
<u>21255</u>	<u>Petroleum Cleanup Fund</u>	<u>300,000.00</u>
<u>50700</u>	<u>Federal Surplus Property Fund</u>	<u>250,000.00</u>
<u>21335</u>	<u>Insurance Reserve Fund</u>	<u>69,204.00</u>

(4) The following amounts shall be transferred between special funds as indicated:

From the Transportation Infrastructure Bond Fund #20191 to the Transportation Revenue Bond Debt Service Fund #35200 991,563.00

From the Employee Leasing Companies Fund #21110 to the Passenger Tramways Fund # 21095 14,115.64

Sec. 45. REVERSIONS

(a) Notwithstanding any other provisions of law, in fiscal year 2011:

(1) The following amounts shall revert to the general fund from the accounts indicated:

<u>1100020000</u>	<u>Secretary of Administration</u>	<u>16,662.51</u>
<u>1100030000</u>	<u>Pay Plan Adjustment</u>	<u>184,031.00</u>
<u>1120020000</u>	<u>Tuition Assistance Program</u>	<u>27,819.97</u>
<u>1140040000</u>	<u>Homeowner Rebates</u>	<u>262,550.17</u>
<u>1140070000</u>	<u>Use Tax Reimbursement Program</u>	<u>288,508.57</u>

<u>1140330000</u>	<u>Renter Rebates</u>	<u>2,069.27</u>
<u>1140891001</u>	<u>IT Reprogram-Sales Tax Holiday</u>	<u>10,000.00</u>
<u>1260080000</u>	<u>Interest-Temp Borrowing</u>	<u>550,000.00</u>
<u>1260890901</u>	<u>FY 2009 Short Term Borrowing</u>	<u>100,000.00</u>
<u>1260891001</u>	<u>Retirement Plan Study</u>	<u>19,838.49</u>
<u>2130100000</u>	<u>State's Attorneys</u>	<u>1,226.68</u>
<u>2130200000</u>	<u>Sheriffs</u>	<u>194,641.82</u>
<u>1260891003</u>	<u>Benefits Survivors Emergency Personnel</u>	<u>70,000.00</u>

(2) The following amount shall revert to the transportation fund from the account indicated:

<u>1230001000</u>	<u>Sergeant at Arms</u>	<u>639.07</u>
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(3) The following amounts shall revert to the education fund from the accounts indicated:

<u>1140060000</u>	<u>Grand List Assistance</u>	<u>41,526.80</u>
<u>1140330000</u>	<u>Renter Rebates</u>	<u>737,591.61</u>
<u>5100070000</u>	<u>Education Services</u>	<u>95,030.41</u>
<u>5100050000</u>	<u>State-Placed Students</u>	<u>1,149,010.76</u>
<u>5100090000</u>	<u>Education Grant</u>	<u>736,893.55</u>
<u>5100110000</u>	<u>Small School Grant</u>	<u>119,638.00</u>
<u>5100120000</u>	<u>Debt Service Aid</u>	<u>25,903.00</u>
<u>5100190000</u>	<u>Essential Early Educ Grant</u>	<u>179,528.45</u>
<u>5100200000</u>	<u>Education-Technical Education</u>	<u>190,272.12</u>

Sec. 46. CARRY FORWARD AUTHORITY

(a) Notwithstanding any other provisions of law and subject to the approval of the secretary of administration, general, transportation, transportation infrastructure bond, and education fund appropriations remaining unexpended on June 30, 2011, in the executive branch of state government shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, general fund appropriations remaining unexpended on June 30, 2011, in the legislative and judicial branches of state government shall be carried forward and shall be designated for expenditure.

Sec. 47. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER; REPORT

(a) In order to facilitate the end-of-year closeout for fiscal year 2011, the secretary of the agency of human services, with approval from the secretary of administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global Commitment appropriations outside the agency of human services. At least three business days prior to any transfer, the agency shall submit to the joint fiscal office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the joint fiscal committee for review at the September 2011 meeting. The purpose of this section is to provide the agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

Sec. 48. FISCAL YEAR 2011 APPROPRIATION REDUCTIONS DUE TO BENEFIT PLAN PREMIUM ADJUSTMENTS

(a) To reflect adjustments to budgets due to benefit plan premium adjustments, personal services appropriations are reduced by \$1,254,880 general funds in accordance with the schedule, entitled "FY 2011 Appropriation Reductions Due To Benefit Plan Premium Adjustments," filed with the joint fiscal committee.

Sec. 49. SALARY REDUCTIONS; EXEMPT EXECUTIVE BRANCH EMPLOYEES

(a) Notwithstanding statutory salaries to the contrary, in fiscal years 2011 and 2012, exempt executive branch employees may decline to accept their full statutory salaries.

Sec. 50. FISCAL YEAR 2011 GENERAL FUND BALANCE

(a) Notwithstanding 32 V.S.A. §§ 308c and 308d, after the general fund budget stabilization reserve attains its statutory maximum, any additional unreserved and undesignated general fund balance shall be deposited into the human services caseload reserve established in 32 V.S.A. § 308b in fiscal year 2011 to be used for caseload costs, offsets to federal funding changes, or related human service expenditures in fiscal year 2012.

Sec. 51. Secs. 6. and 9 of No. 68 of the Acts of the 2009 Adj. Sess. (2010) are amended to read:

Sec. 6. EDUCATION CHALLENGES

(a)(1) The focus on learning challenge is to education policy makers and school administrators to improve student learning and reduce costs of

administration, resulting in ~~education spending savings of \$13.3 million in fiscal year 2011, and~~ education spending savings of \$40 million in fiscal year 2012. In fiscal year 2012, 25 percent of the total savings will be reinvested in instructional activities.

(2) The special education incentives challenge is to education policy makers and school administrators to improve special education student outcomes, including graduation rates and employment, while spending ~~five percent less in fiscal year 2011 than in fiscal year 2010, and~~ 7.5 percent less in fiscal year 2012 than in fiscal year 2010.

* * *

Sec. 9. APPROPRIATIONS; REDUCTIONS AND INVESTMENTS

* * *

(c) The secretary of administration shall have the following authority for each of the challenges:

* * *

(2) Performance Contracting and Grant Making. In fiscal year 2011, the secretary shall reduce general fund appropriations or make transfers to the general fund, or both, by a total of at least ~~\$2,600,000.00~~ \$2,553,200.00; and to achieve this reduction, the secretary may reduce total appropriations up to \$7,000,000.00. The secretary may invest in performance contracting up to \$500,000.00 at any time during fiscal year 2011, so long as the general fund appropriation reductions under this subsection, by the end of fiscal year 2011, after this investment, equal or exceed ~~\$2,600,000.00~~ \$2,553,200.00.

* * *

(5) Education. Focus on Learning. In fiscal year 2011, the secretary shall reduce the general fund appropriation and transfer to the education fund by \$3,966,375.00. ~~It is expected that as part of the implementation plan developed in this act, total local education spending related to administration, which includes expenditures related to general administration, school administration, and other support services as defined in the Summary of Annual Statistical Report of Schools (SASRS) as determined by the commissioner of education in consultation with the secretary of administration, will be reduced by \$13,332,500.00 from the 2009 estimates of fiscal year 2011 education spending used to determine property tax rate adjustments under 32 V.S.A. § 5402b; and up to \$2,000,000.00 of education funds may be allocated for reinvestment to meet this challenge, and savings in excess of \$3,966,375.00 plus the amount of the reinvested funds will result in lower property taxes.~~

(6) Special Education Incentives. In fiscal year 2011, the secretary shall reduce the general fund appropriation and transfer to the education fund by \$2,100,000.00. ~~It is expected that as part of the implementation plan developed in this act, total special education spending will be reduced by \$7,000,000.00, and of this total, \$1,000,000.00 of education funds will be allocated for reinvestment to meet the challenge, and the remainder will result in lower property taxes. It is anticipated that \$4,200,000.00 of this reduction will have an impact on the special education grant.~~

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Sec. 52. Sec. D12 of No. 146 of the Acts of the 2009 Adj. Sess. (2010), as amended by Sec. F.9 of No. 156 of the Acts of the 2009 Adj. Sess. (2010), is further amended to read:

Sec. D12. COMMISSIONER OF CORRECTIONS; AID TO COMMUNITIES WITH A HIGH PERCENTAGE PER CAPITA OF PEOPLE UNDER THE CUSTODY OF THE COMMISSIONER

The commissioner of corrections shall work with communities, in which a high number of people are under his or her custody, including those living in the community and those who are incarcerated residents of the community, to help the community to reduce the number of people entering into custody. For expenditures from funds reinvested pursuant to Sec. D9 of this act and ~~Sec. 338~~ Sec. B.338 of H.789 of 2010 (Appropriations Act), in community level services, the commissioner shall give priority to projects located in communities which have the highest percentage per capita of people under his or her custody, including those living in the community and residents who are incarcerated.

Sec. 53. Sec. G7(d)(2) of No. 146 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

(2) Each existing regional planning commission or regional development corporation shall, by August 1, 2010, notify the secretary whether it intends to submit a proposal for a regional economic development performance contract ~~by~~ and shall indicate whether it intends to submit a proposal individually or jointly with another service provider.

Sec. 54. Sec. 4 of No. 148 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. 4. REPEAL

~~Sec. 1(b)~~ Sec 4(b) of No. 50 of the Acts of 2007, as amended by Sec. 1 of No. 157 of the Acts of the 2007 Adj. Sess. (2008) is repealed.

Sec. 55. Sec. B.1101(a) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

(a) In fiscal year 2011, the secretary of administration is authorized to reduce the following amounts from appropriations and shall provide a report to the joint fiscal committee by November 15, 2010 on these reductions:

(1) Labor contract savings due to negotiated contract. The secretary of administration is authorized to reduce fiscal year 2011 appropriations consistent with these contract savings:

General fund	\$5,548,030	<u>\$4,784,600</u>
Special funds		<u>\$284,302</u>
Tobacco fund		<u>\$11,056</u>
Global Commitment fund		<u>\$118,907</u>

The secretary of administration is authorized to transfer these amounts of special and tobacco funds to the general fund.

(2) Adjustment to state employees' retirement.

General fund	\$1,768,800	<u>\$789,966</u>
Transportation fund	<u>\$686,400</u>	<u>\$96,559</u>

Sec. 56. Sec. B.1103 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.1103 FISCAL YEAR 2011 ONE-TIME APPROPRIATIONS

(a) In fiscal year 2011, the following amounts are appropriated:

~~(1) To the secretary of administration for the 27th payday in fiscal year 2011, to be transferred to departments as the secretary may determine to be necessary:~~

General fund	\$9,485,885
Transportation fund	<u>\$2,288,340</u>

(1) For the 27th payday in fiscal 2011:

(A) To the secretary of administration to be transferred to departments as the secretary may determine to be necessary:

General fund	\$9,485,885	<u>\$8,350,954</u>
Transportation fund	<u>\$2,288,340</u>	<u>\$2,067,946</u>

(B) To the Legislature

General fund	<u>\$164,481</u>
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(C) To the Judiciary

General fund	<u>\$771,092</u>
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(5) To the department of environmental conservation for ~~transition~~ continuation of the geological survey program ~~to the University of Vermont~~ through fiscal year 2011:

General fund \$125,000

(6) To the military department, division of veterans' affairs for Supplemental Assistance to Survivors (~~DeptID 2150890501~~) to be used in accordance with the guidelines as set forth in Sec. 72b of No. 66 of the Acts of 2003, as amended by Sec. 16 of No. 80 and Sec. 72 of No. 122 of the Acts of the 2003 Adj. Sess. (2004):

General fund \$ 30,000

(7) To the department of finance and management for ~~ARRA~~ audits:

General fund \$351,000

* * *

(17) To the department of finance and management, for the general fund portion to implement a budget development system, for which total project costs may not exceed \$4,722,158, including the \$3,500,000 in general funds. Expenditures for this project will be made from the financial management system development fund established in Sec. 58 of No. 66 of the Acts of the 1987 Adj. Sess. (1988), and allocated to departments on a proportional basis.

General fund \$3,500,000

(18) To the office of the Lieutenant Governor for transition expenses:

General fund \$5,100

(19) To the agency of commerce and community development for per-diem expenses of the Vermont Commission on Native American Affairs as established in 1 V.S.A. § 852:

General fund \$12,000

* * *

(c) In fiscal year 2011, the General Assembly hereby approves Vermont's federal Education Jobs Fund grant (award # S410A100046). The following amount is appropriated to the secretary of administration (DeptID 1100020000) from federal funds (the Education Jobs Fund) to be transferred and expended by the department of education in accordance with federal law (Dept ID 5100891101). This appropriation in one-time federal funding is being provided to school districts to facilitate the reduction of \$23.2 million in local education spending between fiscal years 2011 and 2013: \$19,304,177

Sec. 57. Sec. C.102 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. C.102 FISCAL YEAR 2010 CONTINGENT RESERVES, TRANSFERS, AND APPROPRIATIONS

(a) Notwithstanding 32 V.S.A. § 308c and 32 V.S.A. § 308d, after the general fund budget stabilization reserve attains its statutory maximum, up to \$15,110,000 of any additional unreserved and undesignated general fund balance shall be retained in the general fund for expenditure during fiscal year 2011 consistent with the enacted budget. The amount of \$15,110,000 shall be adjusted by any expenditure of general funds authorized in subsection (d) of Sec. 9 of No. 68 of the Acts of the 2009 Adj. Sess. (2010) and any funds expended under Sec. 9(d) of No. 68 of the Acts of the 2009 Adj. Sess. (2010) shall not be included for the purposes of 32 V.S.A. § 308.

(b) Notwithstanding 32 V.S.A. § 308d, after satisfying subsection (a) of this section, any additional unreserved and undesignated general fund balance shall be reserved in accordance with 32 V.S.A. § 308c. Of the funds reserved in accordance with 32 V.S.A. § 308c:

(1) To the extent that said funds are reserved, up to \$6,890,000 shall be unreserved and ~~a like amount of funds which would otherwise be deposited into the general fund in accordance with Sec. D.104 of this act shall not be deposited into the general fund but shall be deposited~~ transferred into the education fund.

(2) ~~If the provisions of Sec. D.106(a) of this act result in the preclusion of the provisions of Sec.D.106(e)(2)(B) of this act, then in fiscal year 2011~~ To the extent available, the next \$6,400,000 shall be unreserved and appropriated for expenditure as follows:

(A) \$3,000,000 to implement the computer server and e-mail consolidation project;

(B) \$3,000,000 for the financial and human resource system development project; and

(C) \$400,000 for a case management system in the department of the attorney general.

Sec. 58. Sec. D.103 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. D.103. TRANSFER OF TOBACCO TRUST FUNDS

(a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of investment earnings of the tobacco trust fund at the end of fiscal year 2011 and any additional amount necessary to ensure the balance in the tobacco litigation

settlement fund at the close of fiscal year 2011 is not negative, shall be transferred from the tobacco trust fund to the tobacco litigation settlement fund in fiscal year 2011.

Sec. 59. Sec. D.106 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. D.106 HUMAN SERVICES CASELOAD RESERVE

(a) ~~¶~~ To the extent that the commissioner of finance and management determines that state funding needed to support the Medicaid program including the “Part D Clawback” payment is not adequate as a result of the federal government not extending the ARRA Enhanced Federal Medical Assistance Percentage (EFMAP) to June 30, 2011, or as a result of extending the ARRA EFMAP at a fiscal impact of less than \$62,264,000, then the amount determined to be inadequate by the commissioner shall be appropriated from the human services caseload reserve established in 32 V.S.A. § 308b in fiscal year 2011 and the commissioner shall report such action to the joint fiscal committee.

(b) Of the reserve balance remaining after the requirements of subsection (a) of this section have been met, the secretary of administration in fiscal year 2011 shall authorize the secretary of human services to include up to \$13,500,000 of funds available in the reserve, which are hereby appropriated as an available state match when setting the per-member per-month actuarial rates for Medicaid eligibility groups in the Global Commitment program for federal fiscal year 2011 and submitting these rates for approval by the Centers for Medicare and Medicaid Services.

(c) Any balance remaining after the requirements of subsections (a) and (b) of this section have been met shall be unreserved and allocated to the extent available as follows:

(1) \$10,000,000 is appropriated to the department of buildings and general services for planning and construction of replacement for Vermont State Hospital beds.

(2) \$12,035,000 shall be appropriated to the secretary of administration for use as follows:

(A) ~~In addition to any amount provided as a result of Sec. C.102 (b)(2)(A), up to a total of \$3,000,000 shall be used to implement the computer server and e-mail consolidation and virtualization project, less the amount~~ provided as a result of Sec. C.102(b)(2)(A) of this act. The commissioner of the department of information and innovation is authorized to implement the server consolidation and virtualization plan for state government. All units of the executive branch shall participate in this initiative. Any proposal for the

purchases and implementation of servers shall be approved by the commissioner to ensure that projects are aligned. The commissioner of finance and management is authorized to capture savings of departments related to this project of \$1,636,574 consistent with the authority in Sec. B.1101(b) of this act in fiscal year 2011 and \$2,000,000 in fiscal year 2012. The fiscal year 2012 assessment shall be used to fund the fiscal year 2012 implementation costs of this project.

(B) \$3,635,000 shall be used for expenditures related to the Vermont Integrated Eligibility Workflow System (VIEWS). These funds, in addition to funds appropriated in the capital bill process shall be available to cover fiscal year 2011 and 2012 project expenditures;

~~(C) In addition to any amount provided as a result of Sec. C.102(b)(2)(B), up to a total of 5,000,000~~ \$5,000,000 shall be used for expenditures related to the VISION Financial and Human Resource System, less the amount provided as a result of Sec. C.102(b)(2)(B) of this act. ~~The commissioner of information and innovation is authorized to enter into a contract for up to \$7,000,000 for full implementation of this project. In Beginning in~~ in fiscal year 2013, the commissioner of finance and management is authorized to assess up to \$2,000,000 to all units of ~~the executive branch~~ state government for project costs from savings that the project will produce.

~~(D) In addition to any amount provided as a result of Sec. C.102(b)(2)(C), up to a total of \$400,000~~ shall be used for expenditures related to the Attorney General's case management system development costs, less the amount provided as a result of Sec. C.102(b)(2)(C) of this act. It is the intent of the general assembly to the extent possible to create a unified multidepartment case management system built on the same system platform. The commissioner of the department of information and innovation with the approval of the secretary of administration is authorized to ensure that all appropriations and investments in new case management software by the executive branch be done in a manner that shall promote a unified case management system. A report on this effort shall be submitted to the house and senate committees on appropriations and on government operations by January 15, 2011.

(3) \$2,000,000 shall be appropriated for investments consistent with Sec. C.35 of H.792 of 2010 which will result in a reduction in the number of people entering the criminal justice system and decrease the recidivism of those who enter the system; and

(4) \$3,164,500 shall be appropriated to lower long-term expenses within the correctional system consistent with Sec. D.9 of H.792 of 2010.

(5) \$1,000,000 shall be appropriated to the department of Vermont health access to be used to provide payment amounts for outpatient hospital services closer to levels paid by Medicare. The department of Vermont health access shall increase payment rates to hospitals by an amount estimated to equal a total of \$2,800,000 for outpatient hospital services. The department of Vermont health access shall provide quarterly reports to hospitals indicating the additional amounts paid for outpatient hospital services.

(6) Contingent Appropriations and Transfers:

(A) \$2,100,000 shall be appropriated to the department of Vermont health access to fund a 53rd week of claims in the long-term care program in fiscal year 2011 if funding is not available within the appropriation provided.

(B) ~~In the event that provisions of Sec. C.102(b)(1) do occur, then \$6,890,000 is unreserved and a like amount of funds which would otherwise be deposited into the general fund in accordance with Sec. D.104 of this act shall not be deposited into the general fund but shall be deposited into the education fund.~~

(C) ~~\$3,000,000 is transferred to the education fund to the extent that it is needed to bring the reserve to 3.5 percent. This transfer shall be repaid to the general fund in fiscal year 2012.~~

(d) Any remaining funds shall be reserved for expenditure or transfer during the fiscal year 2011 budget adjustment process.

Sec. 60. Sec. E.114(a) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

(a) The commissioner of the department of buildings and general services shall submit a report to the house and senate committees on appropriations by January 15th of each year detailing the number of state employees, by department, that ~~exceed~~ exceeded a \$14,000 mileage reimbursement amount for use of their private vehicle during the previous fiscal year.

Sec. 61. Sec. E.200(a) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

(a) Notwithstanding any other provisions of law, the office of the attorney general, Medicaid fraud ~~control~~ and residential abuse unit, is authorized to retain, subject to appropriation, one-half of ~~any civil monetary penalty proceeds~~ the state share of any recoveries from global Medicaid fraud settlements, excluding interest, that exceed the state share of restitution to the Medicaid program. All ~~penalty funds~~ such designated additional recoveries retained shall be used to finance Medicaid fraud and residential abuse unit activities.

Sec. 62. Sec. E.300 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. E.300 DEPARTMENT FOR CHILDREN AND FAMILY GRANT REDUCTIONS HUMAN SERVICES – AGENCY OF HUMAN SERVICES – SECRETARY’S OFFICE

~~(a) The department for children and families shall not reduce the following grants or programs: financial assistance provided by the division of family services to families who have adopted a child, financial assistance provided by the division of family services to foster families, grants to substitute care programs, and grants to emergency housing shelters.~~

~~(b)~~(a) Of the funds appropriated, \$100,000 is to be granted to Vermont Legal Aid for a pilot project through the Vermont parent representation center for participation in pre-petition hearings.

Sec. 63. Sec. E.301(b) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

(b) In addition to the state funds appropriated in this section, a total estimated sum of ~~\$30,608,548~~ \$26,895,898 is anticipated to be certified as state matching funds under the Global Commitment as follows:

(1) ~~\$12,395,683~~ \$13,314,438 certified state match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with ~~\$28,104,317~~ \$27,185,562 of federal funds appropriated in Sec. B.301 equals a total estimated expenditure of \$40,500,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment fund to the Medicaid reimbursement special fund created in 16 V.S.A. § 2959a.

(2) ~~\$8,956,247~~ \$6,019,045 certified state match available from local education agencies for direct school-based health services, including school nurse services, that increases the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

(3) ~~\$1,775,817~~ \$1,754,875 certified state match available from local education agencies for eligible services as allowed by federal regulation for early periodic screening, diagnosis, and treatment programs for school-aged children.

(4) ~~\$1,913,490~~ \$1,886,603 certified state match available via the University of Vermont’s child health improvement program for quality improvement initiatives for the Medicaid program.

* * *

(6) ~~\$5,020,198~~ \$3,373,824 certified state match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

Sec. 64. Sec. E.309.3 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. E.309.3 SUSPENSION OF AUTOMATIC PREMIUM INCREASES;
MAINTENANCE OF ELIGIBILITY REQUIREMENTS

(a) It is the intent of the general assembly to ensure compliance with Section 5001(f) of the American Recovery and Reinvestment Act of 2009, Public Law 111-5 and Section 2001 of the Patient Protection and Affordable Care Act of 2010, as amended by the Health Care and Education Reconciliation Act of 2010 (maintenance of eligibility) ~~by maintaining the premiums at levels due on June 15, 2008~~ for individuals enrolled in health benefit plans or premium assistance funded by Medicaid. By maintaining the premiums and eligibility for programs included in Global Commitment to Health and Choices for Care, the state will remain eligible for funds available for Medicaid and Medicaid-waiver programs.

(b) Notwithstanding 33 V.S.A. §§ 1974(j) and 1984(b), individuals receiving Catamount Health premium assistance or employer-sponsored premium assistance shall not have the premiums automatically indexed.

(c) This section of this act shall supersede any agency rules establishing premium amounts above the amounts ~~due on June 15, 2008~~ in effect for new Catamount premium assistance applicants on April 1, 2010.

* * *

Sec. 65. Sec. E.309.19 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is added to read:

Sec. E.309.19 STATE CHILDREN'S HEALTH INSURANCE
PROGRAM (SCHIP) PREMIUM GRACE PERIOD

(a) The commissioner shall make such changes in the billing and collection process as are necessary to achieve state compliance with the premium grace period and notice requirements of section 504 of the Children's Health Insurance Program Reauthorization Act of 2009 (CHIPRA) (42 U.S.C. § 1397cc(e)(3)(C)). These changes shall:

(1) Afford individuals enrolled in the state's SCHIP program a grace period of at least 30 days from the beginning of a new coverage period to make premium payments before coverage may be terminated. The new coverage period will begin the month immediately following the last month for which a premium was paid.

(2) Inform SCHIP enrollees not later than seven days after the first day of the grace period provided under subdivision (1) of this subsection:

(A) that failure to make a required premium payment within the grace period will result in termination of coverage; and

(B) of the individual's right to challenge the proposed termination pursuant to applicable rules.

(3) Provide the same grace period and notice as provided under this subsection for each coverage period for which a premium has not been received.

Sec. 66. Sec. E.314.1 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. E.314.1 VERMONT STATE HOSPITAL; CANTEEN

* * *

(b) From any appropriation contained in any act of the general assembly to the department of buildings and general services, the sum of up to \$25,000 shall be used to make necessary repairs and upgrades to bring up to code the premises used as the canteen, ~~which repairs and upgrades shall be completed by October 30, 2010.~~

(c) On or before ~~November 1, 2010~~ March 1, 2011, the secretary of human services shall cause the canteen to reopen for no fewer than five days per week for a reasonable number of hours per day, for use by state hospital patients, their guests, staff, and members of the public. Notwithstanding any other provisions of law, the cafeteria service shall be provided either by state employees or a contracted vendor, so long as the operation is cost-neutral to the general fund. If the cafeteria service is offered by a vendor, the premises used by the vendor shall be leased at an annual cost of \$1.00, and the leased premises shall otherwise be offered to the vendor on the same terms and conditions as those offered to the vendor who operates the state house cafeteria.

* * *

Sec. 67. Sec. E.317 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. E.317 Department for children and families – family services

* * *

(b) The department for children and families shall not reduce the following grants or programs: financial assistance provided by the division of family services to families who have adopted a child; financial assistance provided by

the division of family services to foster families; grants to substitute care programs; and grants to emergency housing shelters.

Sec. 67a. Sec. E.325(b) of Act 156 of the 2009 Adj. Sess. (2010) is added to read:

(b) Of the funds appropriated to the Office of Economic Opportunity in Sec. B.325 as amended by Sec. 26 of H.65 of the 2011 session, \$300,000 shall be distributed to primary regional homeless shelters and homeless prevention programs through amendments to existing Emergency Shelter grant agreements. Eligible activities include the provision of shelter, overflow shelter, case management, transitional housing, deposits, down payments, rental assistance, and related services that assure that all Vermonters have access to shelter, housing, and the services they need to become safely housed.

Sec. 68. Sec. E.338(b) and (c) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) are added to read:

(b) In fiscal year 2011, the secretary of administration may, upon recommendation of the commissioner of corrections, transfer unexpended funds between the respective appropriations for correctional services and for correctional services – out-of-state beds. At least three days prior to any such transfer being made, the secretary shall report the intended transfer to the joint fiscal office and shall report any completed transfers to the joint fiscal committee at its next scheduled meeting.

(c) The department of corrections may use up to \$20,000 of funds appropriated in fiscal year 2011 to fund technical assistance from the Council on State Governments Justice Center for the war on recidivism.

Sec. 69. Sec. E.505(b) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is added to read:

(b) \$250,000 of this appropriation to the department of education from the education fund is for the reimbursement of grants authorized in Secs. 4(e) and 9a of No. 153 of the Acts of the 2009 Adj. Sess. (2010). The commissioner shall report to the joint fiscal committee at its July 2011 meeting on the status of these grants.

Sec. 70. Sec. E.600(b) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

(b) Of this appropriation, ~~\$407,113~~ \$380,326 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of complying with state matching fund requirements necessary for the receipt of available federal or private funds or both.

Sec. 71. Sec. E.602(b) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

(b) Of this appropriation, ~~\$459,801~~ \$427,898 shall be transferred to the Vermont manufacturing extension center for the purpose of complying with state matching fund requirements necessary for the receipt of available federal or private funds or both.

Sec. 72. Sec. E.810.3 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. E.810.3 VERMONT HOUSING AND CONSERVATION BOARD – PRIVATE USE BOND CAP

(a) Sec. 22 of H.790 of 2010, An Act Relating to Capital Construction and State Bonding, appropriates funds to the Vermont housing and conservation board (VHCB) and establishes a percentage allocation between affordable housing and conservation investments it may make with such funds. However, if less than ~~\$4,000,000~~ \$3,590,000 of the state's private use bond cap is made available to the VHCB for eligible affordable housing investments, VHCB may increase the amount it allocates to conservation grant awards from its capital appropriation notwithstanding Sec. 22 of H.790, provided that VHCB increases its affordable housing investments in the same amount from the funds appropriated in Sec.B.810 as result of the allocation in Sec. D.100(a)(2) of this act.

Sec. 73. Sec. G.100(a) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

(a) This section and Secs. C.100, C.100.1, C.100.2, C.101, C.102, C.103, D.102, E.100.4, E.127.2, E.220.1, E.230, E.230.1, E.309.11 (Medicare One-Time Payment), E.309.14 (Emergency Rules for DVHA), E.309.15-E.309.17 (Rx Rebates), E.309.18 (Palliative Care), E.321.4 (Emergency Rules for DCF), E.323 (Repeal Reach Ahead sunset), E.401.1-E.401.4, E.500.1, E.501.1, E.800, E.800.1, E.801.1, E.803.1, E.803.2, E.810, E.810.3, F.7, F.10-F.13, and F.15 of this act shall take effect upon passage.

Sec. 74. Sec. 10(d) of No. 157 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

(d) Consistent with subdivisions ~~(1) and (3) of Sec. 29~~ D9(c)(1) and (3) of H.792 of 2010, a portion of the money saved through implementation of this section shall be used to provide grants to community justice centers and similar programs to support offenders who are released pursuant to subsection (c) of this section to reintegrate into the community and to community providers for transitional beds, support services, and residential treatment services for offenders reentering the community. It is the intent of the general assembly

that these grants shall be paid for from the amounts appropriated to the department of corrections and prior to actually realizing the savings from the provisions of this section. Support for offenders released pursuant to subsection (c) of this section may include helping them to seek employment, pursue an education, or engage in community service while they are on furlough. As appropriate, the department shall facilitate the offenders' engagement in such meaningful endeavors by removing barriers that impede offenders' participation in these activities. This may include removing unnecessary driving restrictions and changing workday-timed probation appointments and programs that inhibit regular employment.

Sec. 75. Sec. 21 of No. 157 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. 21. COMMISSIONER OF CORRECTIONS; AID TO COMMUNITIES WITH A HIGH PERCENTAGE PER CAPITA OF PEOPLE UNDER THE CUSTODY OF THE COMMISSIONER

Notwithstanding Sec. D.12 of H.792 of 2010, for expenditures from funds reinvested in community level services pursuant to Sec. D9 of H.792 of 2010 (Challenges Bill) and Sec. ~~338~~ B.338 of H.789 of 2010 (Appropriations Act), the commissioner shall give priority to projects located in communities which have a high percentage per capita of people under his or her custody, including those living in the community and residents who are incarcerated, and not limited to those four communities that have the highest number of people under his or her custody.

Sec. 76. Sec. 56 of No. 160 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. 56. ADAMANT FLOOD SUPPORT

~~The commissioner of finance and management shall disburse~~ In fiscal year 2011, \$5,000.00 is appropriated from the fund established pursuant to 17 V.S.A. § 2856 to the East Montpelier fire department to be used to assist any individuals who were displaced by the flood in the Village of Adamant on May 3-4, 2010.

Sec. 77. Sec. 1 of No. 161 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. 1. STATE BUILDINGS

The following sums are appropriated in total to the department of buildings and general services, and the commissioner is authorized to direct funds appropriated in this section to the projects contained in this section; however, no project shall be canceled unless the chairs of the senate committee on institutions and the house committee on corrections and institutions are

notified before that action is taken. The individual allocations in this section are estimates only.

* * *

(6) Statewide, major maintenance. Of this amount, up to 400,000 may be expended for window replacement at the Waterbury complex:

~~8,025,579~~ 7,983,657

* * *

Total Appropriation – Section 1 ~~\$26,774,704~~ \$26,732,782

Sec. 78. Sec. 23 of No. 161 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. 23. REALLOCATION OF FUNDS; TRANSFER OF FUNDS

The following sums are reallocated to the department of buildings and general services to defray expenditures authorized in Sec. 1 of this act:

* * *

(2) ~~of the amount realized from the sale of land on Swift Street in Burlington pursuant to Sec. 27 of No. 43 of the Acts of 2005:~~

~~-30,000.00~~

* * *

(18) ~~of the amount appropriated by Sec. 10(d) of No. 121 of the Acts of the 2003 Adj. Sess. (2004) for forestry planning:~~

~~1,922.00~~

* * *

Total Reallocations and Transfers – Section 23 ~~\$2,355,032.80~~ \$2,313,110.80

Sec. 79. Sec. 24(b) of No. 161 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

(b) The sum of \$2,000,000 is transferred from the ~~Vermont clean energy development fund established in 10 V.S.A. § 6523~~ American Recovery and Reinvestment funds described in 10 V.S.A. § 6523(h) to the department of buildings and general services for the purpose of funding statewide energy efficiencies and renewable projects pursuant to Sec. 1(19) of this act.

Total Revenues – Section 24 \$73,825,000

Sec. 80. CLEAN ENERGY DEVELOPMENT FUND; RETURN OF MONEYS

(a) The sum of \$2,000,000 described in Sec. 24(b) of No. 161 of the Acts of the 2009 Adj. Sess. (2010), as that section read effective June 4, 2010, is returned to the clean energy development fund established in 10 V.S.A. § 6523(a). Of this sum, \$1,000,000 shall be transferred to the entrepreneurs' seed capital fund created under 10 V.S.A. § 291 and the remaining funds shall be used for the purpose of supporting tax credits certified by the clean energy development board pursuant to 32 V.S.A. § 5930z. Notwithstanding 32 V.S.A. § 5930z(c)(2)(A), a net metering system of greater than 150 kW shall be eligible for the solar tax credit if it filed the requisite form with the clean energy development board after July 15, 2010, and on or before December 15, 2010.

Sec. 80a. CLEAN ENERGY DEVELOPMENT FUND; ARRA FUNDS: BUILDINGS AND GENERAL SERVICES PROJECTS

(a) Notwithstanding any other provision of law, \$1,000,000 of the ARRA State Energy Program (SEP) funds administered by the clean energy development fund shall be reallocated to the department of buildings and general services to fund ARRA-eligible projects.

Sec. 80b. REPEAL

(a) Sec. 10f of No. 78 of the Acts of the 2009 Adj. Sess. (2010)(CEDF; ARRA; entrepreneurs' seed capital fund), is repealed.

Sec. 80c. Sec. 3(b) of No. 78 of the Acts of the 2009 Adj. Sess. (2010), is amended to read:

(b) This appropriation will supplement the ~~\$1,000,000.00 of ARRA funds in the clean energy development fund transferred to the seed capital fund pursuant to Sec. 10f of this act as well as the \$2,150,000.00 appropriated to the fund under No. 54 of the Acts of 2009, and the \$1,000,000.00 in federal funds received by the fund manager, Vermont Center for Emerging Technologies, Inc. (VCET), from the economic development initiative of the United States Department of Housing and Urban Development and pledged as a match to the seed fund,~~ as well as the \$1,000,000.00 in clean energy development funds reallocated to the seed fund pursuant to Sec. 80 of H. 65 of the 2011 legislative session. In addition, H.789 of the 2010 legislative session (the big bill) contains an appropriation to VCET; however, these big-bill funds are intended to cover the operational costs of VCET in lieu of funding which will no longer be provided by the University of Vermont.

Sec. 81. 3 V.S.A. § 2283a is amended to read:

§ 2283a. DEPARTMENT OF BUILDINGS AND GENERAL SERVICES

The department of buildings and general services is created in the agency of administration as the successor to and continuation of the department of buildings and the department of general services. In addition to all other responsibilities assigned to it by law, the department is responsible for all matters relating to the development, design, construction, management, and disposal of state-owned and leased buildings under its jurisdiction and for the provision of support services to state government, ~~including purchasing services and central data processing.~~

Sec. 82. 3 V.S.A. § 2283b is amended to read:

§ 2283b. DEPARTMENT OF INFORMATION AND INNOVATION

The department of information and innovation is created within the agency of administration ~~and is charged with all of the responsibilities assigned to it by law.~~ The department shall administer the programs and perform the functions assigned to it in Chapter 15 of Title 22 and is charged with other responsibilities assigned to it by law.

Sec. 83. 8 V.S.A. § 4089k is amended to read:

§ 4089k. HEALTH CARE INFORMATION TECHNOLOGY REINVESTMENT FEE

(a)(1) Beginning October 1, 2009 and annually thereafter, each health insurer shall pay a fee into the health IT fund established in 32 V.S.A. § 10301 in the amount of 0.199 of one percent of all health insurance claims paid by the health insurer for its Vermont members in the previous fiscal year ending June 30. The annual fee shall be paid in quarterly installments ~~on October~~ due by November 1, January 1, April 1, and July 1.

* * *

Sec. 84. 13 V.S.A. § 5363(h) is amended to read:

(h) Notwithstanding anything in this section or any other provision of law to the contrary, revenue from the surcharge fees deposited into the crime victims' restitution special fund shall be used ~~exclusively~~ to support the restitution unit and restitution for crime victims, and ~~for no other purpose~~ as otherwise authorized by the general assembly.

Sec. 85. 20 V.S.A. § 3173(b) is amended to read:

(b) The state treasurer shall disburse from the trust fund established in section 3175 of this title the monetary benefit described in subsection (a) of this section, and shall adopt necessary procedures for the disbursement of such

funds. ~~The state treasurer shall not disburse money from the fund without the approval of the joint fiscal committee if the disbursement would create a negative balance in the fund.~~

Sec. 86. 20 V.S.A. § 3816(b)(1) is amended to read:

(1) The ~~\$2.00~~ surcharge payment paid to a municipality pursuant to subdivision 3581(c)(1) of this title.

Sec. 87. 22 V.S.A. § 901 is amended to read:

§ 901. DEPARTMENT OF INFORMATION AND INNOVATION

The department of information and innovation, created in 3 V.S.A. § 2283b, shall have all the responsibilities assigned to it by law, including the following:

(1) to provide direction and oversight for all activities directly related to information technology, including telecommunications services, information technology equipment, software, accessibility, and networks in state government;

~~(2) to manage an agencywide coordinated information technology budget;~~

~~(3) to manage GOVnet and K-12net;~~

~~(4)~~(3) to review all information technology requests for proposal in accordance with agency of administration policies;

~~(5) to review and approve computer systems or computer system upgrades in all departments with a cost in excess of \$100,000.00, and annually submit to the general assembly a strategic plan for information technology as required of the secretary of administration by 3 V.S.A. § 2222(a)(9);~~

~~(6)~~(4) to review and approve information technology activities in all departments with a cost in excess of \$100,000.00, and annually submit to the general assembly a strategic plan and a budget for information technology as required of the secretary of administration by 3 V.S.A. § 2222(a)(9). For purposes of this section, “information technology activities” is defined in 3 V.S.A. § 2222(a)(10);

~~(7)~~(5) to administer the independent review responsibilities of the secretary of administration described in 3 V.S.A. § 2222(g);

~~(8)~~(6) to perform the responsibilities of the secretary of administration under 30 V.S.A. § 227b;

~~(9)~~(7) to administer communication, information, and technology services, which are transferred from the department of buildings and general services;

~~(10)~~(8) to inventory technology assets within state government;

~~(11)~~(9) to coordinate information technology training within state government;

~~(12)~~(10) to support the statewide development of broadband telecommunications infrastructure and services, in a manner consistent with the telecommunications plan prepared pursuant to 30 V.S.A. § 202d and community development objectives established by the agency of commerce and community development, by:

(A) purchasing telecommunications services or facilities at rates competitive within the national marketplace;

(B) sharing bandwidth with service providers or other users;

(C) establishing equipment colocation arrangements with service providers; or

(D) making other reasonable arrangements;

~~(13)~~(11) to provide technical support and services to the departments of human resources and of finance and management for the statewide central accounting and encumbrance system, the statewide budget development system, the statewide human resources management system, and other agency of administration systems as may be assigned by the secretary.

Sec. 88. 32 V.S.A. § 305a(a) is amended to read:

(a) On or about January 15 and again by July 31 of each year, and at such other times as the emergency board or the governor deems proper, the joint fiscal office and the secretary of administration shall provide to the emergency board their respective estimates of state revenues in the general, transportation, transportation infrastructure bond, education, Catamount, and state health care resources, ~~and Global Commitment~~ funds, and revenues from the gross receipts tax under 33 V.S.A. § 2503. The January revenue estimate shall be for the current and next two succeeding fiscal years, and the July revenue estimate shall be for the current and immediately succeeding fiscal years. Federal fund estimates shall be provided at the same times for the current fiscal year. Global Commitment fund estimates shall be provided in January for the current and immediately succeeding fiscal year and in July for the current fiscal year.

Sec. 89. 32 V.S.A. § 705(c) is amended to read:

(c) The authority conferred by this section is granted solely for the ministerial purpose of managing the state's financial accounts. Nothing contained in this section shall authorize any decrease in any such appropriation. ~~The~~ If allotments have been made, the secretary shall report to the joint fiscal committee on or before the 15th day of each quarter, identifying

and describing the allotments made pursuant to the authority granted by this section during the preceding quarter.

Sec. 90. 32 V.S.A. § 706(1) is amended to read:

(1) With the approval of the governor, the ~~secretary of administration~~ commissioner of finance and management may transfer balances of appropriations not to exceed \$50,000.00 made under any appropriation act for the support of the government from one component of an agency, department, or other unit of state government, to any component of the same agency, department, or unit.

Sec. 91. 32 V.S.A. § 1002(a) is amended to read:

(a) The person receiving the major number of votes for governor as determined by the certificates transmitted to the secretary of state under provisions of ~~section 1222 of Title 17~~ V.S.A. § 2592 shall be designated the governor-elect.

Sec. 92. REPEAL

(a) 32 V.S.A. § 1051(b) (speaker of the house succeeding to governorship; salary and allowances) is repealed.

Sec. 93. 32 V.S.A. § 1715(a) is amended to read:

(a) Upon payment of a \$10.00 fee, the commissioner of health or the Vermont state archives and records administration shall provide certified copies of vital records or shall ascertain and certify what the vital records available to the ~~commissioners~~ commissioner and the Vermont state archivist show, except that the ~~commissioners~~ commissioner and the Vermont state archivist shall not copy the word “illegitimate” from any birth certificate furnished. The fee for the search of the vital records is \$3.00 which is credited toward the fee for the first certified copy based upon the search.

Sec. 94. 33 V.S.A. § 5266 is amended to read:

§ 5266. SUMMONS, APPREHENSION, AND ~~DETENTION~~ PREHEARING PLACEMENT OF JUVENILE PROBATIONER

At any time before the discharge of a juvenile probationer or the termination of the period of probation:

(1) The court may summon the juvenile to appear before it or may issue an order for the juvenile’s ~~detention~~ apprehension and placement in a detention or treatment facility.

(2) Any juvenile probation officer may ~~detain~~ apprehend a juvenile probationer or may authorize any officer to do so by giving the officer a written statement setting forth that the juvenile has, in the judgment of the

juvenile probation officer, violated a condition of probation. The written statement delivered with the juvenile by the ~~detaining~~ apprehending officer to the supervisor of the juvenile detention or treatment facility or residential program to which the juvenile is brought for ~~detention~~ prehearing placement shall be sufficient authority for ~~detaining~~ maintaining the juvenile in the facility or residential program.

(3) Any juvenile probationer apprehended or ~~detained~~ placed in accordance with the provisions of this chapter shall have no right of action against the juvenile probation officer or any other person because of such apprehension or ~~detention~~ placement.

Sec. 95. 33 V.S.A. § 5267 is amended to read:

§ 5267. ~~DETENTION~~ PREVIOLATION HEARING

(a) Whenever a juvenile probationer is ~~detained~~ apprehended and placed on the grounds that the juvenile has violated a condition of probation, the juvenile shall be given a hearing before a judicial officer prior to the close of business on the next court business day in order to determine whether there is probable cause to hold the juvenile for a violation hearing. The juvenile and the adult who signed the probation certificate shall be given:

(1) notice of the ~~detention~~ previolation hearing and its purpose and the allegations of violations of conditions of probation; and

* * *

(b) At the ~~detention~~ previolation hearing the juvenile shall be given:

* * *

(d) A juvenile held ~~in detention~~ under this subsection pursuant to a request to find the juvenile in violation of probation may be released by a judicial officer pending hearing or appeal.

Sec. 96. 33 V.S.A. § 5291 is amended to read:

§ 5291. DETENTION OR TREATMENT OF MINORS CHARGED AS DELINQUENTS IN A SECURE ~~FACILITY~~ FACILITIES FOR THE DETENTION OR TREATMENT OF DELINQUENT CHILDREN

(a) Unless ordered otherwise at or after a temporary care hearing, the commissioner shall have sole authority to place the child who is in the custody of the department in a secure facility for the detention or treatment of minors.

(b) Upon a finding at the temporary care hearing that no other suitable placement is available and the child presents a risk of injury to him- or herself, to others, or to property, the court may order that the child be placed in a secure facility used for the detention or treatment of delinquent children until

the commissioner determines that a suitable placement is available for the child. Alternatively, the court may order that the child be placed in a secure facility used for the detention or treatment of delinquent children for up to seven days. Any order for placement at a secure facility shall expire at the end of the seventh day following its issuance unless, after hearing, the court extends the order for a time period not to exceed seven days.

Sec. 97. 33 V.S.A. § 5801 is amended to read:

§ 5801. WOODSIDE JUVENILE REHABILITATION CENTER

(a) The Woodside juvenile rehabilitation center in the town of Essex shall be operated by the department for children and families ~~solely as a secure detention and treatment facility for juvenile offenders as established by Acts No. 233 of the Acts of 1982 and No. 94 of the Acts of 1983~~ as a residential treatment facility that provides in-patient psychiatric, mental health, and substance abuse services in a secure setting for adolescents who have been adjudicated or charged with a delinquency or criminal act.

(b) The total capacity of the facility shall not exceed 30 beds.

(c) The purpose or capacity of the Woodside juvenile rehabilitation center shall not be altered except by act of the general assembly following a study recommending any change of use by the agency of human services.

(d) No person who has reached his or her 18th birthday may be placed at Woodside. Notwithstanding any other provision of law, a person under the age of 18 at the time of the offense charged may be detained at the facility if the offense charged is a misdemeanor as defined in 13 V.S.A. § 1, provided the person is adjudicated a youthful offender under section 5505 of this title, and no person over the age of 18 may be detained at the facility. A person under the age of 18 at the time of the offense charged who has not been adjudicated a youthful offender under section 5505 of this title may be detained at the facility at the discretion of the secretary if the offense charged is a misdemeanor as defined in 13 V.S.A. § 1 may be placed at Woodside, provided that he or she meets the admissions criteria for treatment as established by the department for children and families. The commissioner shall ensure that a child placed at Woodside has the same or equivalent due process rights as a child placed at Woodside in its previous role as a detention facility prior to the enactment of this act.

Sec. 98. REPORT; WOODSIDE JUVENILE REHABILITATION CENTER

(a) The agency of human services shall convene a working group that includes the commissioner of the department of corrections, the supervising attorney in the office of the juvenile defender, the executive director of the state's attorneys and sheriffs department, and the administrative judge to

monitor and review the effect, if any, the changes to the Woodside Juvenile Rehabilitation Center implemented in this act have on the placement of adolescents who have been adjudicated or charged with a delinquency or criminal act. As part of its process, the working group shall consult with the Vermont coalition of residential programs.

(b) On or before January 15, 2012, the agency of human services shall report the findings and any recommendations of the working group to the senate committees on appropriations, on health and welfare, and on judiciary, and the house committees on appropriations, on human services, and on judiciary.

Sec. 99. 1 V.S.A. § 852 is amended to read:

§ 852. VERMONT COMMISSION ON NATIVE AMERICAN AFFAIRS
ESTABLISHED; AUTHORITY

* * *

(d) The During fiscal year 2011, the commission shall meet at least three times a year and at any other times at the request of the chair. In fiscal year 2012 and thereafter, the commission shall meet no more than six times a year. The commission members shall receive a per diem pursuant to 32 V.S.A. § 1010. The division of historic preservation within the agency of commerce and community development shall provide administrative support to the commission, including providing communication and contact resources.

* * *

Sec. 100. AUTHORITY TO REDUCE FISCAL YEAR 2011
APPROPRIATIONS IN RESPONSE TO TRANSPORTATION FUND
REVENUES

(a) The secretary of transportation, with the approval of the secretary of administration, may reduce fiscal year 2011 transportation fund appropriations, other than appropriations for the town highway state aid, structures, and class 2 roadway programs, for the purpose of aligning appropriations to the final fiscal year 2011 transportation fund revenues.

Sec. 101. INTERSTATE 189; USA TRIATHLON CHAMPIONSHIP

(a) Notwithstanding the regulations established by the traffic committee under 23 V.S.A. § 1004, the agency of transportation may grant permits under 19 V.S.A. § 1111 authorizing temporary closure of the eastbound leg of Interstate 189 in the cities of Burlington and South Burlington and its use for the bicycle course of the USA Triathlon Championship for one day during 2011 and for another day during 2012.

(b) Before exercising the authority granted by this section, the agency shall consult with the cities of Burlington and South Burlington and obtain the approval of the Federal Highway Administration.

(c) As one of the conditions of the permits, the agency shall require the event sponsor to provide traffic control and to station emergency vehicles on the closed segment of Interstate 189.

Sec. 102. Sec. 46 of No. 160 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. 46. FUTURE OF EDUCATION GOVERNANCE AND EDUCATION FINANCE

(a) The blue ribbon tax structure commission created in Sec. H.56 of No. 1 of the Acts of the Special Session of 2009 shall, with the aid of public hearings and other public involvement:

(1) Goals. In consultation with the house committees on education and on ways and means and the senate committees on education and on finance, identify the five most important short-term goals and the five most important long-term goals for an education system, taking into account the following: student educational achievement, education governance, finance, spending controls, and cost savings; and design a quantifiable nonmonetary measure of whether schools provide a “substantially equal educational opportunity” for student educational achievement; and report its findings by ~~April 1, 2011~~ July 1, 2011.

(2) Evaluation. Evaluate Vermont’s current education governance, finance, and spending control systems in light of the goals established in subdivision (1) of this subsection, the current education governance model, and the proposed changes to education governance made by the general assembly and determine the elements of the current systems which achieve these goals well and should be maintained and those elements which do not achieve these goals well and should be modified or eliminated and report its findings by ~~June 1, 2011~~ September 1, 2011.

~~(3) Proposals. Develop new systems of education finance, spending controls, and cost savings guided by but not limited to the goals established in subdivision (1) of this subsection and the elements identified in subdivision (2) of this subsection to be maintained, modified, or eliminated and report its proposals by September 15, 2011.~~

~~(b) Advisory panel. In order to facilitate its study of these education systems, the commission may appoint an advisory panel of individuals who have a familiarity with education assessment, education governance, or education finance and have a demonstrated commitment to supporting a high-~~

~~quality and efficient public education system with high outcomes and have demonstrated an understanding of both the state and local aspects of public education in Vermont. The advisory panel may include professionals in education and in taxation; representatives of municipal government, of the education community, of taxpayers, or of other interests; civic minded Vermonters; or others as the commission may determine, but shall not include current members of the general assembly. The commission may delegate fact-finding and other supporting tasks to the advisory panel and may request the panel to participate in any meetings or hearings of the commission; and the panel may itself convene meetings, including public hearings.~~

~~(e)~~ Reports. All reports, recommendations, or proposals required in this section shall be submitted to the house committees on education and on ways and means and to the senate committees on education and on finance and to the house clerk and the senate secretary.

~~(d)~~(c) The house committees on education and on ways and means and the senate committees on education and on finance may meet in October, November, and December 2011 to consider and propose legislation based upon the reports of the commission under this section for the 2012 session.

~~(d)~~(d) To advance the purpose for which it was formed and any education-related purpose with which it is charged during the 2009–2010 biennium, the commission shall also examine and propose an appropriate balance between education funding from education property taxes and education funding from the general fund and other source and analyze and recommend alternative means of maintaining the balance. In fiscal year 2011, the balance will be 68.2 percent of education funding from education property tax revenues and 31.8 percent of education funding from the general fund and other education funding sources. In comparison, in fiscal year 2005, that balance was 60.8 percent and 39.2 percent, respectively. The ~~committee~~ commission shall report its analysis and recommendations to the house and senate committees on education and on appropriations, the house committee on ways and means, and the senate committee on finance on or before ~~September 15, 2011~~ December 15, 2011.

Sec. 103. EFFECTIVE DATES

(a) This act shall take effect on passage.

(b) In Sec. 80(a), the third sentence (net metering system over 150 kW) shall apply to tax years commencing in 2010.

(c) Sec. 99 (per diem authorization for commission membership) shall take effect on July 1, 2010.

And by renumbering all of the sections of the bill to be numerically correct (including internal references) and adjusting all of the totals to be arithmetically correct.

(Committee vote: 7-0-0)

And that the bill ought to pass in concurrence with such proposals of amendment.

M. Jane Kitchel
Senator M. Jane Kitchel
FOR THE COMMITTEE