

H.65

Introduced by Committee on Appropriations

Date:

Subject: Appropriations; budget adjustment act; fiscal year 2011

Statement of purpose: This bill proposes to make adjustments in the fiscal year  
2011 omnibus appropriations act.

An act relating to fiscal year 2011 budget adjustment

It is hereby enacted by the General Assembly of the State of Vermont:

~~Sec. 1. Sec. B.101 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~

~~amended to read:~~

~~Sec. B.101 Information and innovation - communications and information  
technology~~

<del>Personal services</del>	<del>6,842,098</del>	<del>6,842,098</del>
<del>Operating expenses</del>	<del>2,505,878</del>	<del>2,505,878</del>
<del>Grants</del>	<del><u>700,000</u></del>	<del><u>300,000</u></del>
<del>Total</del>	<del>10,047,976</del>	<del>9,647,976</del>

~~Source of funds~~

<del>General fund</del>	<del>20,911</del>	<del>20,911</del>
<del>Internal service funds</del>	<del><u>10,027,065</u></del>	<del><u>9,627,065</u></del>
<del>Total</del>	<del>10,047,976</del>	<del>9,647,976</del>

~~Sec. 2. Sec. B.104 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~

~~amended to read:~~

~~Sec. B.104 Human resources - operations~~

<del>Personal services</del>	<del>2,543,406</del>	<del>2,684,796</del>
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<del>Operating expenses</del>	<del>414,786</del>	<del>414,786</del>
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<del>Total</del>	<del>2,958,192</del>	<del>3,099,582</del>
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~~Source of funds~~

<del>General fund</del>	<del>1,689,278</del>	<del>1,830,668</del>
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<del>Special funds</del>	<del>280,835</del>	<del>280,835</del>
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<del>Interdepartmental transfers</del>	<del>988,079</del>	<del>988,079</del>
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<del>Total</del>	<del>2,958,192</del>	<del>3,099,582</del>
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~~Sec. 3. Sec. B.137 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~

~~amended to read:~~

~~Sec. B.137 Homeowner rebate~~

<del>Grants</del>	<del>16,720,000</del>	<del>13,750,000</del>
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<del>Total</del>	<del>16,720,000</del>	<del>13,750,000</del>
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~~Source of funds~~

<del>General fund</del>	<del>16,720,000</del>	<del>13,750,000</del>
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<del>Total</del>	<del>16,720,000</del>	<del>13,750,000</del>
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~~Sec. 4. Sec. B.145 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~

amended to read:

Sec. B.145 Total general government

~~190,068,094~~ 186,839,484

Source of funds

General fund ~~71,764,967~~ 68,936,357

Education fund 9,043,196 9,043,196

Special funds 9,508,078 9,508,078

Tobacco fund 58,000 58,000

Federal funds 955,372 955,372

Enterprise funds 2,891,578 2,891,578

Internal service funds ~~52,181,680~~ 51,781,680

Pension trust funds 36,759,238 36,759,238

Private purpose trust funds 913,995 913,995

Interdepartmental transfers 5,991,990 5,991,990

Total ~~190,068,094~~ 186,839,484

~~Sec. 5. Sec. B.210 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~

amended to read:

Sec. B.210 Public safety - criminal justice services

Personal services ~~6,625,882~~ 6,661,642

Operating expenses ~~3,291,327~~ 3,303,327

1	<del>Grants</del>	<del>5,977,000</del>	<del>5,977,000</del>
2	Total	<del>15,894,209</del>	15,941,969
3	Source of funds		
4	ARRA funds	640,956	640,956
5	General fund	<del>5,546,732</del>	5,594,492
6	Special funds	1,972,320	1,972,320
7	Federal funds	7,645,784	7,645,784
8	Interdepartmental transfers	<u>88,417</u>	<u>88,417</u>
9	Total	<del>15,894,209</del>	15,941,969
10	Sec. 6. Sec. B.221 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
11	amended to read:		
12	Sec. B.221 Criminal justice training council		
13	Personal services	1,222,580	1,222,580
14	Operating expenses	<u>1,265,675</u>	<u>1,265,675</u>
15	Total	2,488,255	2,488,255
16	Source of funds		
17	General fund	<del>1,592,462</del>	1,677,462
18	Special funds	<del>531,285</del>	446,285
19	Interdepartmental transfers	<u>364,508</u>	<u>364,508</u>
20	Total	2,488,255	2,488,255

~~Sec. 7. Sec. B.240 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~

~~amended to read:~~

~~Sec. B.240 Total protection to persons and property~~

~~290,020,924 290,068,684~~

~~Source of funds~~

~~General fund 101,547,048 101,679,808~~

~~Transportation fund 27,635,057 27,635,057~~

~~Special funds 68,479,128 68,394,128~~

~~Tobacco fund 961,177 961,177~~

~~Global Commitment fund 1,898,824 1,898,824~~

~~Federal funds 57,153,489 57,153,489~~

~~ARRA funds 18,539,819 18,539,819~~

~~Enterprise funds 4,972,629 4,972,629~~

~~Interdepartmental transfers 8,833,753 8,833,753~~

~~Total 290,020,924 290,068,684~~

~~Sec. 8. Sec. B.300 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~

~~amended to read:~~

~~Sec. B.300 Human services - agency of human services - secretary's office~~

~~Personal services 8,997,483 9,377,026~~

~~Operating expenses 2,427,168 2,421,348~~

~~Grants 5,195,241 5,195,241~~

1	Total	16,619,892	16,993,615
2	Source of funds		
3	Tobacco fund	423,330	423,330
4	General fund	4,911,040	5,163,948
5	Special funds	7,517	7,517
6	Global Commitment fund	415,000	415,000
7	Federal funds	7,444,102	7,545,317
8	Interdepartmental transfers	<u>3,418,903</u>	<u>3,438,503</u>
9	Total	16,619,892	16,993,615
10	Sec. 9. Sec. B.301 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
11	amended to read:		
12	Sec. B.301 Secretary's office - global commitment		
13	Grants	<u>1,069,564,058</u>	<u>1,079,313,192</u>
14	Total	1,069,564,058	1,079,313,192
15	Source of funds		
16	ARRA funds	114,748,181	113,589,207
17	Tobacco fund	35,848,873	35,848,873
18	General fund	66,312,737	63,661,109
19	Special funds	11,398,028	13,090,209
20	State health care resources fund	176,395,700	181,036,508
21	Catamount fund	19,076,195	19,076,195

1	<del>Federal funds</del>	<del>645,426,677</del>	<del>652,653,424</del>
2	<del>Interdepartmental transfers</del>	<del><u>357,667</u></del>	<del><u>357,667</u></del>
3	<del>Total</del>	<del>1,069,564,058</del>	<del>1,079,313,192</del>
4	Sec. 10. Sec. B.304 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
5	amended to read:		
6	Sec. B.304 Human services board		
7	Personal services	282,894	282,894
8	Operating expenses	<u>67,804</u>	<u>67,804</u>
9	Total	350,698	350,698
10	Source of funds		
11	General fund	<del>49,713</del>	114,713
12	Federal funds	150,493	150,493
13	Interdepartmental transfers	<u><del>150,492</del></u>	<u>85,492</u>
14	Total	350,698	350,698
15	Sec. 11. Sec. B.306 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
16	amended to read:		
17	Sec. B.306 Department of Vermont health access - administration		
18	Personal services	<del>44,647,574</del>	45,332,574
19	Operating expenses	2,593,853	2,593,853
20	Grants	<u><del>7,625,573</del></u>	<u>9,941,586</u>
21	Total	<del>54,867,000</del>	57,868,013

1	<del>Source of funds</del>		
2	<del>ARRA funds</del>		802,748
3	<del>General fund</del>	1,549,943	1,549,943
4	<del>Special funds</del>	3,016,174	1,564,861
5	<del>Global Commitment fund</del>	37,417,425	41,067,003
6	<del>Federal funds</del>	12,883,458	12,883,458
7	<del>Total</del>	54,867,000	57,868,013
8	Sec. 12. Sec. B.307 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
9	amended to read:		
10	Sec. B.307 Department of Vermont health access - Medicaid program -		
11	global commitment		
12	Grants	<u>632,073,546</u>	<u>606,441,917</u>
13	Total	632,073,546	606,441,917
14	Source of funds		
15	Global Commitment fund	<u>632,073,546</u>	<u>606,441,917</u>
16	Total	632,073,546	606,441,917
17	Sec. 13. Sec. B.308 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
18	amended to read:		
19	Sec. B.308 Department of Vermont health access - Medicaid program - long		
20	term care waiver		
21	Grants	<u>206,544,910</u>	<u>209,658,019</u>



VT LEG 263718.1

1	Total	<del>48,367,662</del>	<del>41,433,241</del>
2	Source of funds		
3	General fund	<del>17,328,535</del>	17,211,479
4	Federal funds	<del>31,039,127</del>	<u>24,221,762</u>
5	Total	<del>48,367,662</del>	41,433,241
6	Sec. 16. Sec. B.312 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
7	amended to read:		
8	Sec. B.312 Health - public health		
9	Personal services	<del>31,006,247</del>	31,159,939
10	Operating expenses	7,030,217	7,030,217
11	Grants	<del>30,531,561</del>	<u>31,702,444</u>
12	Total	<del>68,568,025</del>	69,892,600
13	Source of funds		
14	Tobacco fund	1,166,803	1,166,803
15	General fund	7,737,787	7,737,787
16	Special funds	<del>4,783,956</del>	6,372,668
17	Global Commitment fund	<del>20,959,163</del>	20,638,258
18	Catamount fund	2,510,319	2,510,319
19	Federal funds	30,795,573	30,795,573
20	Permanent trusts funds	10,000	10,000
21	Interdepartmental transfers	<del>604,424</del>	<u>661,192</u>

VT LEG 263718.1

1	Grants	<del>128,312,179</del>	<del>131,992,367</del>
2	Total	<del>134,580,638</del>	138,171,127
3	Source of funds		
4	General fund	792,412	792,412
5	Special funds	6,836	6,836
6	Global Commitment fund	<del>127,939,561</del>	131,536,296
7	Federal funds	<del>5,821,829</del>	5,815,583
8	Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
9	Total	<del>134,580,638</del>	138,171,127
10	Sec. 19. Sec. B.316 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
11	amended to read:		
12	Sec. B.316 Department for children and families - administration & support		
13	services		
14	Personal services	<del>37,767,592</del>	38,702,032
15	Operating expenses	<del>7,451,074</del>	7,538,383
16	Grants	<del>842,829</del>	<u>1,206,996</u>
17	Total	<del>46,061,495</del>	47,447,411
18	Source of funds		
19	General fund	<del>15,044,158</del>	15,386,569
20	Global Commitment fund	<del>17,233,385</del>	16,320,023
21	Federal funds	<del>13,783,952</del>	15,528,319

1	<del>Interdepartmental transfers</del>	<del>212,500</del>
2	Total	46,061,495 47,447,411
3	Sec. 20. Sec. B.317 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is	
4	amended to read:	
5	Sec. B.317 Department for children and families - family services	
6	Personal services	<del>22,899,710</del> 24,267,710
7	Operating expenses	3,344,491 3,344,491
8	Grants	<del>63,133,025</del> <u>63,297,597</u>
9	Total	<del>89,377,226</del> 90,909,798
10	Source of funds	
11	ARRA funds	<del>705,724</del> 935,361
12	Tobacco fund	275,000 275,000
13	General fund	<del>21,230,731</del> 20,882,857
14	Special funds	1,691,637 1,691,637
15	Global Commitment fund	<del>37,870,954</del> 39,123,688
16	Federal funds	<del>27,503,180</del> 27,901,255
17	Interdepartmental transfers	<u>100,000</u> <u>100,000</u>
18	Total	<del>89,377,226</del> 90,909,798

~~Sec. 21. Sec. B.318 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~

~~amended to read:~~

~~Sec. B.318 Department for children and families - child development~~

<del>Personal services</del>	<del>3,265,859</del>	<del>3,123,106</del>
<del>Operating expenses</del>	<del>498,925</del>	<del>498,925</del>
<del>Grants</del>	<del><u>56,136,434</u></del>	<del><u>56,215,568</u></del>
<del>Total</del>	<del><u>59,901,218</u></del>	<del>59,837,599</del>

~~Source of funds~~

<del>ARRA funds</del>	<del><u>2,282,687</u></del>	<del>2,297,223</del>
<del>General fund</del>	<del><u>23,198,997</u></del>	<del>23,117,141</del>
<del>Special funds</del>	<del>1,820,000</del>	<del>1,820,000</del>
<del>Global Commitment fund</del>	<del><u>5,448,940</u></del>	<del>5,569,641</del>
<del>Federal funds</del>	<del><u>27,011,087</u></del>	<del>26,894,087</del>
<del>Interdepartmental transfers</del>	<del><u>139,507</u></del>	<del><u>139,507</u></del>
<del>Total</del>	<del><u>59,901,218</u></del>	<del>59,837,599</del>

~~Sec. 22. Sec. B.319 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~

~~amended to read:~~

~~Sec. B.319 Department for children and families - office of child support~~

<del>Personal services</del>	<del>9,071,791</del>	<del>9,071,791</del>
<del>Operating expenses</del>	<del><u>4,122,248</u></del>	<del><u>4,122,248</u></del>
<del>Total</del>	<del>13,194,039</del>	<del>13,194,039</del>

1	<del>Source of funds</del>		
2	<del>ARRA funds</del>	<del>431,230</del>	<del>431,230</del>
3	<del>General fund</del>	<del>2,690,672</del>	<del>2,590,672</del>
4	<del>Special funds</del>	<del>455,718</del>	<del>555,718</del>
5	<del>Federal funds</del>	<del>9,228,819</del>	<del>9,228,819</del>
6	<del>Interdepartmental transfers</del>	<del>387,600</del>	<del>387,600</del>
7	<del>Total</del>	<del>13,194,039</del>	<del>13,194,039</del>
8	Sec. 23. Sec. B.320 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
9	amended to read:		
10	Sec. B.320 Department for children and families - aid to aged, blind and		
11	disabled		
12	<del>Personal services</del>	<del>1,801,009</del>	<del>1,801,009</del>
13	<del>Grants</del>	<del>10,738,080</del>	<del>11,025,705</del>
14	<del>Total</del>	<del>12,539,089</del>	<del>12,826,714</del>
15	Source of funds		
16	<del>General fund</del>	<del>8,789,089</del>	<del>9,076,714</del>
17	<del>Global Commitment fund</del>	<del>3,750,000</del>	<del>3,750,000</del>
18	<del>Total</del>	<del>12,539,089</del>	<del>12,826,714</del>

~~Sec. 24. Sec. B.321 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~

~~amended to read:~~

~~Sec. B.321 Department for children and families - general assistance~~

<del>Grants</del>	<del><u>5,850,928</u></del>	<del><u>6,850,928</u></del>
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<del>Total</del>	<del><u>5,850,928</u></del>	<del>6,850,928</del>
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~~Source of funds~~

<del>ARRA funds</del>	<del>1,699,412</del>	<del>1,699,412</del>
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<del>General fund</del>	<del><u>2,700,196</u></del>	<del>3,343,538</del>
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<del>Global Commitment fund</del>	<del><u>340,000</u></del>	<del>500,000</del>
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<del>Federal funds</del>	<del>1,111,320</del>	<del>1,111,320</del>
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<del><u>Interdepartmental transfers</u></del>		<del><u>196,658</u></del>
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<del>Total</del>	<del><u>5,850,928</u></del>	<del>6,850,928</del>
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~~Sec. 25. Sec. B.323 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~

~~amended to read:~~

~~Sec. B.323 Department for children and families - reach up~~

<del>Grants</del>	<del><u>49,229,159</u></del>	<del><u>52,434,699</u></del>
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<del>Total</del>	<del><u>49,229,159</u></del>	<del>52,434,699</del>
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~~Source of funds~~

<del>ARRA funds</del>	<del><u>1,127,346</u></del>	<del>2,068,053</del>
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<del>General fund</del>	<del><u>19,927,750</u></del>	<del>20,558,083</del>
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<del>Special funds</del>	<del><u>19,916,856</u></del>	<del>20,051,356</del>
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1	<del>Global Commitment fund</del>	<del>374,400</del>	<del>1,874,400</del>
2	Federal funds	<u>7,882,807</u>	<u>7,882,807</u>
3	Total	49,229,159	52,434,699
4	Sec. 26. Sec. B.325 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
5	amended to read:		
6	Sec. B.325 Department for children and families - office of economic		
7	opportunity		
8	Personal services	266,289	266,289
9	Operating expenses	78,339	78,339
10	Grants	<u>4,747,762</u>	<u>5,047,762</u>
11	Total	5,092,390	5,392,390
12	Source of funds		
13	General fund	<del>1,241,285</del>	1,541,285
14	Special funds	57,990	57,990
15	Federal funds	<u>3,793,115</u>	<u>3,793,115</u>
16	Total	5,092,390	5,392,390
17	Sec. 27. Sec. B.327 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
18	amended to read:		
19	Sec. B.327 Department for children and families - Woodside rehabilitation		
20	center		
21	Personal services	<del>3,453,113</del>	3,137,392

1	<del>Operating expenses</del>	<del><u>578,399</u></del>	<del><u>653,399</u></del>
2	Total	4,031,512	3,790,791
3	Source of funds		
4	General fund	3,976,620	3,900,139
5	<u>Global Commitment fund</u>		(164,240)
6	Interdepartmental transfers	<u>54,892</u>	<u>54,892</u>
7	Total	4,031,512	3,790,791
8	Sec. 28. Sec. B.328 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
9	amended to read:		
10	Sec. B.328 Department for children and families - disability determination		
11	services		
12	Personal services	4,353,948	4,516,851
13	Operating expenses	<u>1,133,361</u>	<u>1,133,361</u>
14	Total	5,487,309	5,650,212
15	Source of funds		
16	Global Commitment fund	<del>246,517</del>	409,420
17	Federal funds	<u>5,240,792</u>	<u>5,240,792</u>
18	Total	5,487,309	5,650,212

~~Sec. 29. Sec. B.329 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~

amended to read:

Sec. B.329 Disabilities, aging and independent living - administration &  
support

Personal services	<del>24,109,012</del>	24,169,012
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Operating expenses	<del>3,661,592</del>	<u>3,661,592</u>
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Total	<del>27,770,604</del>	27,830,604
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Source of funds

General fund	<del>7,131,010</del>	7,191,010
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Special funds	889,246	889,246
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Global Commitment fund	6,014,470	6,014,470
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Federal funds	11,246,096	11,246,096
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Interdepartmental transfers	<del>2,489,782</del>	<u>2,489,782</u>
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Total	<del>27,770,604</del>	27,830,604
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Sec. 30. Sec. B.330 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is

amended to read:

Sec. B.330 Disabilities, aging and independent living - advocacy and  
independent living grants

Grants	<del>22,233,616</del>	<u>22,173,616</u>
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Total	<del>22,233,616</del>	22,173,616
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1	<del>Source of funds</del>		
2	<del>ARRA funds</del>	<del>404,000</del>	<del>404,000</del>
3	<del>General fund</del>	<del>9,908,037</del>	<del>9,848,037</del>
4	<del>Global Commitment fund</del>	<del>3,638,762</del>	<del>3,638,762</del>
5	<del>Federal funds</del>	<del>7,645,317</del>	<del>7,645,317</del>
6	<del>Interdepartmental transfers</del>	<del><u>637,500</u></del>	<del><u>637,500</u></del>
7	<del>Total</del>	<del><u>22,233,616</u></del>	<del>22,173,616</del>
8	Sec. 31. Sec. B.333 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
9	amended to read:		
10	Sec. B.333 Disabilities, aging and independent living - developmental services		
11	<del>Grants</del>	<del><u>149,922,473</u></del>	<del><u>151,144,452</u></del>
12	<del>Total</del>	<del><u>149,922,473</u></del>	<del>151,144,452</del>
13	Source of funds		
14	<del>General fund</del>	<del>155,125</del>	<del>155,125</del>
15	<del>Special funds</del>	<del>15,463</del>	<del>15,463</del>
16	<del>Global Commitment fund</del>	<del><u>149,992,028</u></del>	<del>150,614,007</del>
17	<del>Federal funds</del>	<del><u>359,857</u></del>	<del><u>359,857</u></del>
18	<del>Total</del>	<del><u>149,922,473</u></del>	<del>151,144,452</del>

~~Sec. 32. Sec. B.334 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~

amended to read:

Sec. B.334 Disabilities, aging and independent living -TBI home and  
community based waiver

Grants	<u>4,044,899</u>	<u>4,744,899</u>
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Total	<u>4,044,899</u>	4,744,899
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Source of funds

Global Commitment fund	<u>4,044,899</u>	<u>4,744,899</u>
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Total	<u>4,044,899</u>	4,744,899
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~~Sec. 33. Sec. B.338 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~

amended to read:

Sec. B.338 Corrections - correctional services

Personal services	<u>80,054,352</u>	80,346,297
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Operating expenses	33,761,401	33,761,401
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Grants	<u>3,722,953</u>	<u>3,722,953</u>
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Total	<u>117,538,706</u>	117,830,651
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Source of funds

Tobacco fund	87,500	87,500
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General fund	<u>113,305,822</u>	113,597,767
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Special funds	483,963	483,963
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Global Commitment fund	3,094,144	3,094,144
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1	<del>Federal funds</del>	<del>170,962</del>	<del>170,962</del>
2	<del>Interdepartmental transfers</del>	<del><u>396,315</u></del>	<del><u>396,315</u></del>
3	<del>Total</del>	<del><u>117,538,706</u></del>	<del>117,830,651</del>
4	Sec. 34. Sec. B.339 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
5	amended to read:		
6	Sec. B.339 Correctional services - out of state beds		
7	Personal services	<u>17,008,240</u>	<u>20,741,262</u>
8	Total	<u>17,008,240</u>	20,741,262
9	Source of funds		
10	General fund	<u>17,008,240</u>	<u>20,741,262</u>
11	Total	<u>17,008,240</u>	20,741,262
12	Sec. 35. Sec. B.340 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
13	amended to read:		
14	Sec. B.340 Corrections - correctional facilities - recreation		
15	Personal services	475,506	475,506
16	Operating expenses	<u>342,362</u>	<u>342,362</u>
17	Total	817,868	817,868
18	Source of funds		
19	<del>General fund</del>	<del>125,000</del>	
20	Special funds	<u>692,868</u>	<u>817,868</u>
21	Total	817,868	817,868

~~Sec. 36. Sec. B.345 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~

amended to read:

Sec. B.345 Total human services

~~3,038,198,507~~ 3,041,870,283

Source of funds

General fund ~~456,318,953~~ 462,515,687

Special funds ~~62,894,725~~ 65,083,805

Tobacco fund 40,184,340 40,184,340

Global Commitment fund ~~1,075,480,315~~ 1,060,245,770

State health care resources fund ~~176,395,700~~ 181,036,508

Catamount fund 21,586,514 21,586,514

Federal funds ~~1,031,436,809~~ 1,035,794,619

ARRA funds ~~154,080,195~~ 155,181,558

Permanent trust funds 10,000 10,000

Internal service funds 1,540,358 1,540,358

Interdepartmental transfers ~~18,270,598~~ 18,691,124

Total ~~3,038,198,507~~ 3,041,870,283

~~Sec. 37. Sec. B.500 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~

amended to read:

Sec. B.500 Education - finance and administration

Personal services 5,666,454 5,666,454

1	<del>Operating expenses</del>	<del>1,715,341</del>	<del>1,943,115</del>
2	Grants	<u>11,384,730</u>	<u>11,384,730</u>
3	Total	<del>18,766,525</del>	18,994,299
4	Source of funds		
5	General fund	<del>3,103,135</del>	3,330,909
6	Education fund	427,526	427,526
7	Special funds	12,395,755	12,395,755
8	Global Commitment fund	823,092	823,092
9	Federal funds	2,012,287	2,012,287
10	Interdepartmental transfers	<u>4,730</u>	<u>4,730</u>
11	Total	<del>18,766,525</del>	18,994,299
12	Sec. 38. Sec. B.505 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
13	amended to read:		
14	Sec. B.505 Education - adjusted education payment		
15	Grants	<del>1,138,075,036</del>	<u>1,138,325,036</u>
16	Total	<del>1,138,075,036</del>	<u>1,138,325,036</u>
17	Source of funds		
18	ARRA Interdepartmental transfer	38,575,036	38,575,036
19	Education fund	<del>1,099,500,000</del>	<u>1,099,750,000</u>
20	Total	<del>1,138,075,036</del>	<u>1,138,325,036</u>



~~Sec. 39. Sec. B.511 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~

~~amended to read:~~

~~Sec. B.511 Education - technical education~~

<del>Grants</del>	<del><u>12,784,382</u></del>	<del><u>12,938,382</u></del>
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<del>Total</del>	<del><u>12,784,382</u></del>	<del>12,938,382</del>
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~~Source of funds~~

<del>Education fund</del>	<del><u>12,784,382</u></del>	<del><u>12,938,382</u></del>
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<del>Total</del>	<del><u>12,784,382</u></del>	<del>12,938,382</del>
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~~Sec. 40. Sec. B.515 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~

~~amended to read:~~

~~Sec. B.515 Total general education~~

<del>1,861,516,435</del>	<del>1,862,148,209</del>
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~~Source of funds~~

<del>General fund</del>	<del><u>296,413,882</u></del>	<del>296,641,656</del>
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<del>Education fund</del>	<del><u>1,305,042,881</u></del>	<del>1,305,446,881</del>
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<del>Special funds</del>	<del><u>15,739,988</u></del>	<del>15,739,988</del>
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<del>Tobacco fund</del>	<del><u>988,917</u></del>	<del>988,917</del>
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<del>Global Commitment fund</del>	<del><u>1,053,092</u></del>	<del>1,053,092</del>
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<del>Federal funds</del>	<del><u>128,720,522</u></del>	<del>128,720,522</del>
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<del>ARRA funds</del>	<del><u>46,719,169</u></del>	<del>46,719,169</del>
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<del>Pension trust funds</del>	<del><u>28,233,387</u></del>	<del>28,233,387</del>
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1	<del>Interdepartmental transfers</del>	<del>29,561</del>	<del>29,561</del>
2	ARRA interdepartmental transfer	<u>38,575,036</u>	<u>38,575,036</u>
3	Total	<u>1,861,516,435</u>	1,862,148,209
4	Sec. 41. Sec. B.902 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
5	amended to read:		
6	Sec. B.902 Transportation - buildings		
7	Operating expenses	<u>2,467,500</u>	<u>2,966,556</u>
8	Total	<u>2,467,500</u>	2,966,556
9	Source of funds		
10	TIB fund	<u>190,000</u>	689,056
11	Transportation fund	1,517,500	1,517,500
12	Federal funds	<u>760,000</u>	<u>760,000</u>
13	Total	<u>2,467,500</u>	2,966,556
14	Sec. 42. Sec. B.903 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
15	amended to read:		
16	Sec. B.903 Transportation - program development		
17	Personal services	36,339,478	36,339,478
18	Operating expenses	<u>220,453,550</u>	220,162,203
19	Grants	<u>26,819,421</u>	<u>26,819,421</u>
20	Total	<u>283,612,449</u>	283,321,102

1	<del>Source of funds</del>		
2	<del>ARRA funds</del>	<del>45,034,600</del>	<del>45,034,600</del>
3	<del>TIB fund</del>	<del>14,856,273</del>	<del>14,856,273</del>
4	<del>Transportation fund</del>	<del>18,937,922</del>	<del>18,646,575</del>
5	<del>Local match</del>	<del>1,434,254</del>	<del>1,434,254</del>
6	<del>Federal funds</del>	<del>199,707,420</del>	<del>199,707,420</del>
7	<del>Interdepartmental transfers</del>	<del><u>3,641,980</u></del>	<del><u>3,641,980</u></del>
8	<del>Total</del>	<del><u>283,612,449</u></del>	<del>283,321,102</del>
9	Sec. 43. Sec. B.921 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is		
10	amended to read:		
11	Sec. B.921 Total transportation		
12		<del>582,498,267</del>	<del>582,705,976</del>
13	Source of funds		
14	<del>Transportation fund</del>	<del>183,382,849</del>	<del>183,091,502</del>
15	<del>TIB fund</del>	<del>18,555,087</del>	<del>19,054,143</del>
16	<del>Local match</del>	<del>2,450,885</del>	<del>2,450,885</del>
17	<del>Federal funds</del>	<del>275,885,087</del>	<del>275,885,087</del>
18	<del>ARRA funds</del>	<del>80,756,516</del>	<del>80,756,516</del>
19	<del>Internal service funds</del>	<del>17,477,863</del>	<del>17,477,863</del>
20	<del>Interdepartmental transfers</del>	<del><u>3,989,980</u></del>	<del><u>3,989,980</u></del>
21	<del>Total</del>	<del><u>582,498,267</u></del>	<del>582,705,976</del>

~~Sec. 44. FUND TRANSFERS~~

~~(a) Notwithstanding any other provisions of law, in fiscal year 2011:~~

~~(1) The following amounts shall be transferred to the general fund from  
the funds indicated:~~

~~21405 Fidelity interest earnings 22,000.00 Approx.~~

~~21525 Conference Fee Special funds (Bus Unit #05100) - Education~~

~~8,657.10~~

~~21585 Pers-Human Resources Development 51,325.09~~

~~21764 ED-Medicaid Reimbursement-Admin 1,984,701.00~~

~~21639 AG-Court Diversion 527.90~~

~~21847 Windsor-Armory Square Project 10,000.00~~

~~22005 AHS Central Office earned federal receipts 6,196,734.00~~

~~50300 Liquor Control 836,516.00~~

~~58800 Facilities Operations Fund 580,000.00~~

~~62100 Abandoned Property 2,603,135.00~~

~~Caledonia Fair 5,000.00~~

~~North Country Hospital Loan 24,250.00~~

~~(2) All or a portion of the unencumbered balances in the insurance  
regulatory and supervision fund (Fund Number 21075), the captive insurance  
regulatory and supervision fund (Fund Number 21085), and the securities  
regulatory and supervision fund (Fund Number 21080), expected to be~~

~~approximately \$20,389,195 shall be transferred to the general fund, provided that on or before July 1, 2011, the commissioner of banking, insurance, securities, and health care administration certifies to the joint fiscal committee that the transfer of such balances, or any smaller portion deemed proper by the commissioner, will not impair the ability of the department in fiscal year 2012 to provide thorough, competent, fair, and effective regulatory services, or maintain accreditation by the National Association of Insurance Commissioners; and that the joint fiscal committee does not reject such certification.~~

~~(3) The following amounts shall be transferred from the general fund to the funds indicated:~~

<del>21911</del>	<del>Sarcoidosis Benefit Trust Fund</del>	<del>46,000.00</del>
<del>21884</del>	<del>Emergency Personnel Survivors Benefit Special Fund</del>	<del>70,000.00</del>
<del>21115</del>	<del>Criminal Justice Training Council</del>	<del>100,834.87</del>
<del>21500</del>	<del>Criminal Justice Training Council (BU 2170)</del>	<del>66,214.38</del>
<del>21255</del>	<del>Petroleum Cleanup Fund</del>	<del>300,000.00</del>
<del>50700</del>	<del>Federal Surplus Property Fund</del>	<del>250,000.00</del>
<del>21335</del>	<del>Insurance Reserve Fund</del>	<del>69,204.00</del>

~~(4) The following amounts shall be transferred between special funds as indicated:~~

~~From the Transportation Infrastructure Bond Fund #20191 to the~~

~~Transportation Revenue Bond Debt Service Fund #35200 991,563.00~~

~~From the Employee Leasing Companies Fund #21110 to the Passenger~~

~~Tramways Fund # 21095 14,115.64~~

Sec. 45. REVERSIONS

(a) Notwithstanding any other provisions of law, in fiscal year 2011:

(1) The following amounts shall revert to the general fund from the

accounts indicated:

1100020000 Secretary of Administration 16,662.51

1100030000 Pay Plan Adjustment 184,031.00

1120020000 Tuition Assistance Program 27,819.97

1140040000 Homeowner Rebates 262,550.17

1140070000 Use Tax Reimbursement Program 288,508.57

1140330000 Renter Rebates 2,069.27

1140891001 IT Reprogram-Sales Tax Holiday 10,000.00

1260080000 Interest-Temp Borrowing 550,000.00

1260890901 FY 2009 Short Term Borrowing 100,000.00

1260891001 Retirement Plan Study 19,838.49

2130100000 State's Attorneys 1,226.68

2130200000 Sheriffs 194,641.82

1260891003 Benefits Survivors Emergency Personnel 70,000.00

1 ~~(2) The following amount shall revert to the transportation fund from the~~  
2 ~~account indicated:~~

3 ~~1230001000 Sergeant at Arms 639.07~~

4 ~~(3) The following amounts shall revert to the education fund from the~~  
5 ~~accounts indicated:~~

6 ~~1140060000 Grand List Assistance 41,526.80~~

7 ~~1140330000 Renter Rebates 737,591.61~~

8 ~~5100070000 Education Services 95,030.41~~

9 ~~5100050000 State-Placed Students 1,149,010.76~~

10 ~~5100090000 Education Grant 736,893.55~~

11 ~~5100110000 Small School Grant 119,638.00~~

12 ~~5100120000 Debt Service Aid 25,903.00~~

13 ~~5100190000 Essential Early Educ Grant 179,528.45~~

14 ~~5100200000 Education-Technical Education 190,272.12~~

15 Sec. 46. CARRY FORWARD AUTHORITY

16 ~~(a) Notwithstanding any other provisions of law and subject to the approval~~  
17 ~~of the secretary of administration, general, transportation, transportation~~  
18 ~~infrastructure bond, and education fund appropriations remaining unexpended~~  
19 ~~on June 30, 2011, in the executive branch of state government shall be carried~~  
20 ~~forward and shall be designated for expenditure.~~

1 ~~(b) Notwithstanding any other provisions of law, general fund~~  
2 ~~appropriations remaining unexpended on June 30, 2011, in the legislative and~~  
3 ~~judicial branches of state government shall be carried forward and shall be~~  
4 ~~designated for expenditure.~~

5 Sec. 47. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;  
6 REPORT

7 (a) In order to facilitate the end-of-year closeout for fiscal year 2011, the  
8 secretary of the agency of human services, with approval from the secretary of  
9 administration, may make transfers among the appropriations authorized for  
10 Medicaid and Medicaid-waiver program expenses, including Global  
11 Commitment appropriations outside the agency of human services. At least  
12 three business days prior to any transfer, the agency shall submit to the joint  
13 fiscal office a proposal of transfers to be made pursuant to this section. A final  
14 report on all transfers made under this section shall be made to the joint fiscal  
15 committee for review at the September 2011 meeting. The purpose of this  
16 section is to provide the agency with limited authority to modify the  
17 appropriations to comply with the terms and conditions of the Global  
18 Commitment for Health waiver approved by the Centers for Medicare and  
19 Medicaid Services under Section 1115 of the Social Security Act.



~~Sec. 48. FISCAL YEAR 2011 APPROPRIATION REDUCTIONS DUE TO~~

~~BENEFIT PLAN PREMIUM ADJUSTMENTS~~

~~(a) To reflect adjustments to budgets due to benefit plan premium~~  
~~adjustments, personal services appropriations are reduced by \$1,254,880~~  
~~general funds in accordance with the schedule, entitled "FY 2011~~  
~~Appropriation Reductions Due To Benefit Plan Premium Adjustments," filed~~  
~~with the joint fiscal committee.~~

~~Sec. 49. SALARY REDUCTIONS; EXEMPT EXECUTIVE BRANCH~~

~~EMPLOYEES~~

~~(a) Notwithstanding statutory salaries to the contrary, in fiscal years 2011~~  
~~and 2012, exempt executive branch employees may decline to accept their full~~  
~~statutory salaries.~~

~~Sec. 50. FISCAL YEAR 2011 GENERAL FUND BALANCE~~

~~(a) Notwithstanding 32 V.S.A. §§ 308c and 308d, after the general fund~~  
~~budget stabilization reserve attains its statutory maximum, any additional~~  
~~unreserved and undesignated general fund balance shall be deposited into the~~  
~~human services caseload reserve established in 32 V.S.A. § 308b in fiscal year~~  
~~2011 to be used for caseload costs, offsets to federal funding changes, or~~  
~~related human service expenditures in fiscal year 2012.~~

1 ~~Sec. 51. Secs 6. and 9 of No. 68 of the Acts of the 2009 Adj. Sess. (2010) are~~  
2 amended to read:

3       Sec. 6. EDUCATION CHALLENGES

4       (a)(1) The focus on learning challenge is to education policy makers and  
5 school administrators to improve student learning and reduce costs of  
6 administration, resulting in ~~education spending savings of \$13.3 million in~~  
7 ~~fiscal year 2011, and~~ education spending savings of \$40 million in fiscal year  
8 2012. In fiscal year 2012, 25 percent of the total savings will be reinvested in  
9 instructional activities.

10       (2) The special education incentives challenge is to education policy  
11 makers and school administrators to improve special education student  
12 outcomes, including graduation rates and employment, while spending ~~five~~  
13 ~~percent less in fiscal year 2011 than in fiscal year 2010, and~~ 7.5 percent less in  
14 fiscal year 2012 than in fiscal year 2010.

15                               \* \* \*

16       Sec. 9. APPROPRIATIONS; REDUCTIONS AND INVESTMENTS

17                               \* \* \*

18       (c) The secretary of administration shall have the following authority for  
19 each of the challenges:

20                               \* \* \*

1 ~~(2) Performance Contracting and Grant Making. In fiscal year 2011, the~~  
2 ~~secretary shall reduce general fund appropriations or make transfers to the~~  
3 ~~general fund, or both, by a total of at least \$2,600,000.00 \$2,553,200.00; and to~~  
4 ~~achieve this reduction, the secretary may reduce total appropriations up to~~  
5 ~~\$7,000,000.00. The secretary may invest in performance contracting up to~~  
6 ~~\$500,000.00 at any time during fiscal year 2011, so long as the general fund~~  
7 ~~appropriation reductions under this subsection, by the end of fiscal year 2011,~~  
8 ~~after this investment, equal or exceed \$2,600,000.00 \$2,553,200.00.~~

9 \* \* \*

10 (5) Education. Focus on Learning. In fiscal year 2011, the secretary  
11 shall reduce the general fund appropriation and transfer to the education fund  
12 by \$3,966,375.00. ~~It is expected that as part of the implementation plan~~  
13 ~~developed in this act, total local education spending related to administration,~~  
14 ~~which includes expenditures related to general administration, school~~  
15 ~~administration, and other support services as defined in the Summary of~~  
16 ~~Annual Statistical Report of Schools (SASRS) as determined by the~~  
17 ~~commissioner of education in consultation with the secretary of administration,~~  
18 ~~will be reduced by \$13,332,500.00 from the 2009 estimates of fiscal year 2011~~  
19 ~~education spending used to determine property tax rate adjustments under~~  
20 ~~32 V.S.A. § 5402b; and up to \$2,000,000.00 of education funds may be~~  
21 ~~allocated for reinvestment to meet this challenge, and savings in excess of~~

~~\$3,966,375.00 plus the amount of the reinvested funds will result in lower  
property taxes.~~

~~(6) Special Education Incentives. In fiscal year 2011, the secretary shall  
reduce the general fund appropriation and transfer to the education fund by  
\$2,100,000.00. It is expected that as part of the implementation plan  
developed in this act, total special education spending will be reduced by  
\$7,000,000.00, and of this total, \$1,000,000.00 of education funds will be  
allocated for reinvestment to meet the challenge, and the remainder will result  
in lower property taxes. It is anticipated that \$4,200,000.00 of this reduction  
will have an impact on the special education grant.~~

~~\* \* \*~~

~~Sec. 52. Sec. D12 of No. 146 of the Acts of the 2009 Adj. Sess. (2010), as  
amended by Sec. F.9 of No. 156 of the Acts of the 2009 Adj. Sess. (2010), is  
further amended to read:~~

~~Sec. D12. COMMISSIONER OF CORRECTIONS; AID TO  
COMMUNITIES WITH A HIGH PERCENTAGE PER  
CAPITA OF PEOPLE UNDER THE CUSTODY OF THE  
COMMISSIONER~~

~~The commissioner of corrections shall work with communities, in which a  
high number of people are under his or her custody, including those living in  
the community and those who are incarcerated residents of the community, to~~

1 ~~help the community to reduce the number of people entering into custody. For~~  
2 ~~expenditures from funds reinvested pursuant to Sec. D9 of this act and Sec.~~  
3 ~~338 Sec. B.338 of H.789 of 2010 (Appropriations Act), in community level~~  
4 ~~services, the commissioner shall give priority to projects located in~~  
5 ~~communities which have the highest percentage per capita of people under his~~  
6 ~~or her custody, including those living in the community and residents who are~~  
7 ~~incarcerated.~~

8 Sec. 53. Sec. G7(d)(2) of No. 146 of the Acts of the 2009 Adj. Sess. (2010) is  
9 amended to read:

10 (2) Each existing regional planning commission or regional  
11 development corporation shall, by August 1, 2010, notify the secretary whether  
12 it intends to submit a proposal for a regional economic development  
13 performance contract ~~by~~ and shall indicate whether it intends to submit a  
14 proposal individually or jointly with another service provider.

15 Sec. 54. Sec. 4 of No. 148 of the Acts of the 2009 Adj. Sess. (2010) is  
16 amended to read:

17 Sec. 4. REPEAL

18 ~~Sec. 1(b) Sec 4(b) of No. 50 of the Acts of 2007, as amended by Sec. 1 of~~  
19 ~~No. 157 of the Acts of the 2007 Adj. Sess. (2008) is repealed.~~

~~Sec. 55. Sec. B.1101(a) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~  
amended to read:

(a) In fiscal year 2011, the secretary of administration is authorized to  
reduce the following amounts from appropriations and shall provide a report to  
the joint fiscal committee by November 15, 2010 on these reductions:

(1) Labor contract savings due to negotiated contract. The secretary of  
administration is authorized to reduce fiscal year 2011 appropriations  
consistent with these contract savings:

General fund	<del>\$5,548,030</del> <u>\$4,784,600</u>
<u>Special funds</u>	<u>\$284,302</u>
<u>Tobacco fund</u>	<u>\$11,056</u>
<u>Global Commitment fund</u>	<u>\$118,907</u>

The secretary of administration is authorized to transfer these amounts of  
special and tobacco funds to the general fund.

(2) Adjustment to state employees' retirement

General fund	<del>\$1,768,800</del> <u>\$789,966</u>
Transportation fund	<del>\$686,400</del> <u>\$96,559</u>

Sec. 56. Sec. B.1103 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is  
amended to read:

Sec. B.1103 FISCAL YEAR 2011 ONE-TIME APPROPRIATIONS

(a) In fiscal year 2011, the following amounts are appropriated:

(1) To the secretary of administration for the 27th payday in fiscal year 2011, to be transferred to departments as the secretary may determine to be necessary:

General fund	\$9,485,885
Transportation fund	\$2,288,340

(1) For the 27th payday in fiscal 2011:

(A) To the secretary of administration to be transferred to departments as the secretary may determine to be necessary:

General fund	\$9,485,885	\$8,350,954
Transportation fund	\$2,288,340	\$2,067,946

(B) To the Legislature

General fund	\$164,481
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(C) To the Judiciary

General fund	\$771,092
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\* \* \*

(5) To the department of environmental conservation for transition continuation of the geological survey program to the University of Vermont through fiscal year 2011:

General fund	\$125,000
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(6) To the military department, division of veterans' affairs for Supplemental Assistance to Survivors (DeptID-2150890501) to be used in





1 ~~and expended by the department of education in accordance with federal law~~

2 (Dept ID 5100891101):

\$19,304,177

3 Sec. 57. Sec. C.102 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is  
4 amended to read:

5 Sec. C.102 FISCAL YEAR 2010 CONTINGENT RESERVES,  
6 TRANSFERS, AND APPROPRIATIONS

7 (a) Notwithstanding 32 V.S.A. § 308c and 32 V.S.A. § 308d, after the  
8 general fund budget stabilization reserve attains its statutory maximum, up to  
9 \$15,110,000 of any additional unreserved and undesignated general fund  
10 balance shall be retained in the general fund for expenditure during fiscal year  
11 2011 consistent with the enacted budget. The amount of \$15,110,000 shall be  
12 adjusted by any expenditure of general funds authorized in subsection (d) of  
13 Sec. 9 of No. 68 of the Acts of the 2009 Adj. Sess. (2010) and any funds  
14 expended under Sec. 9(d) of No. 68 of the Acts of the 2009 Adj. Sess. (2010)  
15 shall not be included for the purposes of 32 V.S.A. § 308.

16 (b) Notwithstanding 32 V.S.A. § 308d, after satisfying subsection (a) of  
17 this section, any additional unreserved and undesignated general fund balance  
18 shall be reserved in accordance with 32 V.S.A. § 308c. Of the funds reserved  
19 in accordance with 32 V.S.A. § 308c:

20 (1) To the extent that said funds are reserved, up to \$6,890,000 shall be  
21 unreserved and a like amount of funds which would otherwise be deposited

1 ~~into the general fund in accordance with Sec. D.104 of this act shall not be~~  
2 ~~deposited into the general fund but shall be deposited~~ transferred into the  
3 education fund.

4 (2) ~~If the provisions of Sec. D.106(a) of this act result in the preclusion~~  
5 ~~of the provisions of Sec. D.106(c)(2)(B) of this act, then in fiscal year 2011 To~~  
6 the extent available, the next \$6,400,000 shall be unreserved and appropriated  
7 for expenditure as follows:

8 (A) \$3,000,000 to implement the computer server and e-mail  
9 consolidation project;

10 (B) \$3,000,000 for the financial and human resource system  
11 development project; and

12 (C) \$400,000 for a case management system in the department of the  
13 attorney general.

14 Sec. 58. Sec. D.103 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is  
15 amended to read:

16 Sec. D.103. TRANSFER OF TOBACCO TRUST FUNDS

17 (a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of  
18 investment earnings of the tobacco trust fund at the end of fiscal year 2011 and  
19 any additional amount necessary to ensure the balance in the tobacco litigation  
20 settlement fund at the close of fiscal year 2011 is not negative, shall be

1 ~~transferred from the tobacco trust fund to the tobacco litigation settlement fund~~  
2 in fiscal year 2011.

3 Sec. 59. Sec. D.106 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is  
4 amended to read:

5 Sec. D.106. HUMAN SERVICES CASELOAD RESERVE

6 (a) ~~If~~ To the extent that the commissioner of finance and management  
7 determines that state funding needed to support the Medicaid program  
8 including the "Part D Clawback" payment is not adequate as a result of the  
9 federal government not extending the ARRA Enhanced Federal Medical  
10 Assistance Percentage (EFMAP) to June 30, 2011, or as a result of extending  
11 the ARRA EFMAP at a fiscal impact of less than \$62,264,000, then the  
12 amount determined to be inadequate by the commissioner shall be appropriated  
13 from the human services caseload reserve established in 32 V.S.A. § 308b in  
14 fiscal year 2011 and the commissioner shall report such action to the joint  
15 fiscal committee.

16 (b) Of the reserve balance remaining after the requirements of subsection  
17 (a) of this section have been met, the secretary of administration in fiscal year  
18 2011 shall authorize the secretary of human services to include up to  
19 \$13,500,000 of funds available in the reserve, which are hereby appropriated  
20 as an available state match when setting the per-member per-month actuarial  
21 rates for Medicaid eligibility groups in the Global Commitment program for

1 ~~federal fiscal year 2011 and submitting these rates for approval by the Centers~~  
2 for Medicare and Medicaid Services.

3 (c) Any balance remaining after the requirements of subsections (a) and (b)  
4 of this section have been met shall be unreserved and allocated to the extent  
5 available as follows:

6 (1) \$10,000,000 is appropriated to the department of buildings and  
7 general services for planning and construction of replacement for Vermont  
8 State Hospital beds.

9 (2) \$12,035,000 shall be appropriated to the secretary of administration  
10 for use as follows:

11 (A) ~~In addition to any amount provided as a result of Sec. C.102~~  
12 ~~(b)(2)(A), up to a total of \$3,000,000 shall be used to implement the computer~~  
13 ~~server and e-mail consolidation and virtualization project, less the amount~~  
14 ~~provided as a result of Sec. C.102(b)(2)(A) of this act.~~ The commissioner of  
15 the department of information and innovation is authorized to implement the  
16 server consolidation and virtualization plan for state government. All units of  
17 the executive branch shall participate in this initiative. Any proposal for the  
18 purchases and implementation of servers shall be approved by the  
19 commissioner to ensure that projects are aligned. The commissioner of finance  
20 and management is authorized to capture savings of departments related to this  
21 project of \$1,636,574 consistent with the authority in Sec. B.1101(b) of this act

1 ~~in fiscal year 2011 and \$2,000,000 in fiscal year 2012. The fiscal year 2012~~

2 assessment shall be used to fund the fiscal year 2012 implementation costs of  
3 this project.

4 (B) \$3,635,000 shall be used for expenditures related to the Vermont  
5 Integrated Eligibility Workflow System (VIEWS). These funds, in addition to  
6 funds appropriated in the capital bill process shall be available to cover fiscal  
7 year 2011 and 2012 project expenditures;

8 (C) ~~In addition to any amount provided as a result of Sec.~~

9 ~~C.102(b)(2)(B), up to a total of 5,000,000~~ \$5,000,000 shall be used for

10 expenditures related to the VISION Financial and Human Resource System,

11 less the amount provided as a result of Sec. C.102(b)(2)(B) of this act. The

12 ~~commissioner of information and innovation is authorized to enter into a~~

13 ~~contract for up to \$7,000,000 for full implementation of this project. In~~

14 Beginning in fiscal year 2013, the commissioner of finance and management is

15 authorized to assess up to \$2,000,000 to all units of ~~the executive branch state~~

16 government for project costs from savings that the project will produce.

17 (D) ~~In addition to any amount provided as a result of Sec.~~

18 ~~C.102(b)(2)(C), up to a total of \$400,000~~ shall be used for expenditures related

19 to the Attorney General's case management system development costs, less the

20 amount provided as a result of Sec. C.102(b)(2)(C) of this act. It is the intent

21 of the general assembly to the extent possible to create a unified

~~multidepartment case management system built on the same system platform.~~

The commissioner of the department of information and innovation with the approval of the secretary of administration is authorized to ensure that all appropriations and investments in new case management software by the executive branch be done in a manner that shall promote a unified case management system. A report on this effort shall be submitted to the house and senate committees on appropriations and on government operations by January 15, 2011.

(3) \$2,000,000 shall be appropriated for investments consistent with Sec. C.35 of H.792 of 2010 which will result in a reduction in the number of people entering the criminal justice system and decrease the recidivism of those who enter the system; and

(4) \$3,164,500 shall be appropriated to lower long-term expenses within the correctional system consistent with Sec. D.9 of H.792 of 2010.

(5) \$1,000,000 shall be appropriated to the department of Vermont health access to be used to provide payment amounts for outpatient hospital services closer to levels paid by Medicare. The department of Vermont health access shall increase payment rates to hospitals by an amount estimated to equal a total of \$2,800,000 for outpatient hospital services. The department of Vermont health access shall provide quarterly reports to hospitals indicating the additional amounts paid for outpatient hospital services.

~~(6) Contingent Appropriations and Transfers:~~

(A) \$2,100,000 shall be appropriated to the department of Vermont health access to fund a 53rd week of claims in the long-term care program in fiscal year 2011 if funding is not available within the appropriation provided.

~~(B) In the event that provisions of Sec. C.102(b)(1) do occur, then \$6,890,000 is unreserved and a like amount of funds which would otherwise be deposited into the general fund in accordance with Sec. D.104 of this act shall not be deposited into the general fund but shall be deposited into the education fund.~~

~~(C) \$3,000,000 is transferred to the education fund to the extent that it is needed to bring the reserve to 3.5 percent. This transfer shall be repaid to the general fund in fiscal year 2012.~~

(d) Any remaining funds shall be reserved for expenditure or transfer during the fiscal year 2011 budget adjustment process.

Sec. 60. Sec. E.114(a) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

(a) The commissioner of the department of buildings and general services shall submit a report to the house and senate committees on appropriations by January 15th of each year detailing the number of state employees, by department, that ~~exceed~~ exceeded a \$14,000 mileage reimbursement amount for use of their private vehicle during the previous fiscal year.

1 ~~Sec. 61. Sec. E.200(a) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is~~  
2 amended to read:

3 (a) Notwithstanding any other provisions of law, the office of the attorney  
4 general, Medicaid fraud ~~control~~ and residential abuse unit, is authorized to  
5 retain, subject to appropriation, one-half of ~~any civil monetary penalty~~  
6 ~~proceeds~~ the state share of any recoveries from ~~global~~ Medicaid fraud  
7 settlements, excluding interest, that exceed the state share of restitution to the  
8 Medicaid program. All ~~penalty funds~~ such designated additional recoveries  
9 retained shall be used to finance Medicaid fraud and residential abuse unit  
10 activities.

11 Sec. 62. Sec. E.300 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is  
12 amended to read:

13 Sec. E.300 ~~DEPARTMENT FOR CHILDREN AND FAMILY GRANT~~  
14 ~~REDUCTIONS~~ HUMAN SERVICES – AGENCY OF  
15 HUMAN SERVICES – SECRETARY’S OFFICE

16 (a) ~~The department for children and families shall not reduce the following~~  
17 ~~grants or programs: financial assistance provided by the division of family~~  
18 ~~services to families who have adopted a child, financial assistance provided by~~  
19 ~~the division of family services to foster families, grants to substitute care~~  
20 ~~programs, and grants to emergency housing shelters.~~



1 ~~(b)(a) Of the funds appropriated, \$100,000 is to be granted to Vermont~~  
2 Legal Aid for a pilot project through the Vermont parent representation center  
3 for participation in pre-petition hearings.

4 Sec. 63. Sec. E.301(b) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is  
5 amended to read:

6 (b) In addition to the state funds appropriated in this section, a total  
7 estimated sum of ~~\$30,608,548~~ \$26,895,898 is anticipated to be certified as  
8 state matching funds under the Global Commitment as follows:

9 (1) ~~\$12,395,683~~ \$13,314,438 certified state match available from local  
10 education agencies for eligible special education school-based Medicaid  
11 services under the Global Commitment. This amount combined with  
12 ~~\$28,104,317~~ \$27,185,562 of federal funds appropriated in Sec. B.301 equals a  
13 total estimated expenditure of \$40,500,000. An amount equal to the amount of  
14 the federal matching funds for eligible special education school-based  
15 Medicaid services under Global Commitment shall be transferred from the  
16 Global Commitment fund to the Medicaid reimbursement special fund created  
17 in 16 V.S.A. § 2959a.

18 (2) ~~\$8,956,247~~ \$6,019,045 certified state match available from local  
19 education agencies for direct school-based health services, including school  
20 nurse services, that increases the access of quality health care to uninsured  
21 persons, underinsured persons, and Medicaid beneficiaries.

1 ~~(3) \$1,775,817 \$1,754,875 certified state match available from local~~  
2 education agencies for eligible services as allowed by federal regulation for  
3 early periodic screening, diagnosis, and treatment programs for school-aged  
4 children.

5 (4) ~~\$1,943,490~~ \$1,886,603 certified state match available via the  
6 University of Vermont's child health improvement program for quality  
7 improvement initiatives for the Medicaid program.

8 \* \* \*

9 (6) ~~\$5,020,198~~ \$3,373,824 certified state match available from local  
10 designated mental health and developmental services agencies for eligible  
11 mental health services provided under Global Commitment.

12 Sec. 64. Sec. E.309.3 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is  
13 amended to read:

14 Sec. E.309.3 SUSPENSION OF AUTOMATIC PREMIUM INCREASES;  
15 MAINTENANCE OF ELIGIBILITY REQUIREMENTS

16 (a) It is the intent of the general assembly to ensure compliance with  
17 Section 5001(f) of the American Recovery and Reinvestment Act of 2009,  
18 Public Law 111-5 and Section 2001 of the Patient Protection and Affordable  
19 Care Act of 2010, as amended by the Health Care and Education  
20 Reconciliation Act of 2010 (maintenance of eligibility) ~~by maintaining the~~  
21 ~~premiums at levels due on June 15, 2008~~ for individuals enrolled in health

1 ~~benefit plans or premium assistance funded by Medicaid. By maintaining the~~  
2 premiums and eligibility for programs included in Global Commitment to  
3 Health and Choices for Care, the state will remain eligible for funds available  
4 for Medicaid and Medicaid-waiver programs.

5 (b) Notwithstanding 33 V.S.A. §§ 1974(j) and 1984(b), individuals  
6 receiving Catamount Health premium assistance or employer-sponsored  
7 premium assistance shall not have the premiums automatically indexed.

8 (c) This section of this act shall supersede any agency rules establishing  
9 premium amounts above the amounts ~~due on June 15, 2008~~ in effect on  
10 April 1, 2010.

11 \* \* \*

12 Sec. 65. Sec. E.309.19 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is  
13 added to read:

14 Sec. E.309.19 STATE CHILDREN'S HEALTH INSURANCE

15 PROGRAM (SCHIP) PREMIUM GRACE PERIOD

16 (a) The commissioner shall make such changes in the billing and collection  
17 process as are necessary to achieve state compliance with the premium grace  
18 period and notice requirements of section 504 of the Children's Health  
19 Insurance Program Reauthorization Act of 2009 (CHIPRA) (42 U.S.C.  
20 § 1397cc(e)(3)(C)). These changes shall:

1 ~~(1) Afford individuals enrolled in the state's SCHIP program a grace~~  
2 ~~period of at least 30 days from the beginning of a new coverage period to make~~  
3 ~~premium payments before coverage may be terminated. The new coverage~~  
4 ~~period will begin the month immediately following the last month for which a~~  
5 ~~premium was paid.~~

6 ~~(2) Inform SCHIP enrollees not later than seven days after the first day~~  
7 ~~of the grace period provided under subdivision (1) of this subsection:~~

8 ~~(A) that failure to make a required premium payment within the~~  
9 ~~grace period will result in termination of coverage; and~~

10 ~~(B) of the individual's right to challenge the proposed termination~~  
11 ~~pursuant to applicable rules.~~

12 ~~(3) Provide the same grace period and notice as provided under this~~  
13 ~~subsection for each coverage period for which a premium has not been~~  
14 ~~received.~~

15 Sec. 66. Sec. E.314.1 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is  
16 amended to read:

17 Sec. E.314.1 VERMONT STATE HOSPITAL; CANTEEN

18 \* \* \*

19 (b) From any appropriation contained in any act of the general assembly to  
20 the department of buildings and general services, the sum of up to \$25,000  
21 shall be used to make necessary repairs and upgrades to bring up to code the

1 ~~premises used as the canteen, which repairs and upgrades shall be completed~~  
2 ~~by October 30, 2010.~~

3 (c) On or before ~~November 1, 2010~~ March 1, 2011, the secretary of human  
4 services shall cause the canteen to reopen for no fewer than five days per week  
5 for a reasonable number of hours per day, for use by state hospital patients,  
6 their guests, staff, and members of the public. Notwithstanding any other  
7 provisions of law, the cafeteria service shall be provided either by state  
8 employees or a contracted vendor, so long as the operation is cost-neutral to  
9 the general fund. If the cafeteria service is offered by a vendor, the premises  
10 used by the vendor shall be leased at an annual cost of \$1.00, and the leased  
11 premises shall otherwise be offered to the vendor on the same terms and  
12 conditions as those offered to the vendor who operates the state house  
13 cafeteria.

14 \* \* \*

15 Sec. 67. Sec. E.317 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is  
16 amended to read:

17 Sec. E.317 Department for children and families – family services

18 \* \* \*

19 (b) The department for children and families shall not reduce the following  
20 grants or programs: financial assistance provided by the division of family  
21 services to families who have adopted a child; financial assistance provided by

1 ~~the division of family services to foster families; grants to substitute care~~  
2 programs; and grants to emergency housing shelters.

3 Sec. 68. Sec. E.338(b) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is  
4 added to read:

5 (b) In fiscal year 2011, the secretary of administration may, upon  
6 recommendation of the commissioner of corrections, transfer unexpended  
7 funds between the respective appropriations for correctional services and for  
8 correctional services – out-of-state beds. At least three days prior to any such  
9 transfer being made, the secretary shall report the intended transfer to the joint  
10 fiscal office and shall report any completed transfers to the joint fiscal  
11 committee at its next scheduled meeting.

12 Sec. 69. Sec. E.505(b) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is  
13 added to read:

14 (b) \$250,000 of this appropriation to the department of education from the  
15 education fund is for the reimbursement of grants authorized in Secs 4(e) and  
16 9a of Act 153 of 2010.

17 Sec. 70. Sec. E.600(b) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is  
18 amended to read:

19 (b) Of this appropriation, ~~\$407,113~~ \$380,326 shall be transferred to  
20 EPSCoR (Experimental Program to Stimulate Competitive Research) for the

1 ~~purpose of complying with state matching fund requirements necessary for the~~  
2 receipt of available federal or private funds or both.

3 Sec. 71. Sec. E.602(b) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is  
4 amended to read:

5 (b) Of this appropriation, ~~\$459,801~~ \$427,898 shall be transferred to the  
6 Vermont manufacturing extension center for the purpose of complying with  
7 state matching fund requirements necessary for the receipt of available federal  
8 or private funds or both.

9 Sec. 72. Sec. E.810.3 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is  
10 amended to read:

11 Sec. E.810.3 VERMONT HOUSING AND CONSERVATION BOARD –  
12 PRIVATE USE BOND CAP

13 (a) Sec. 22 of H.790 of 2010, An Act Relating to Capital Construction and  
14 State Bonding, appropriates funds to the Vermont housing and conservation  
15 board (VHCB) and establishes a percentage allocation between affordable  
16 housing and conservation investments it may make with such funds. However,  
17 if less than ~~\$4,000,000~~ \$3,590,000 of the state's private use bond cap is made  
18 available to the VHCB for eligible affordable housing investments, VHCB  
19 may increase the amount it allocates to conservation grant awards from its  
20 capital appropriation notwithstanding Sec. 22 of H.790, provided that VHCB  
21 increases its affordable housing investments in the same amount from the

1 ~~funds appropriated in Sec. D.810 as result of the allocation in Sec. D.100(a)(2)~~  
2 of this act.

3 Sec. 73. Sec. G.100(a) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is  
4 amended to read:

5 (a) This section and Secs. C.100, C.100.1, C.100.2, C.101, C.102, C.103,  
6 D.102, E.100.4, E.127.2, E.220.1, E.230, E.230.1, E.309.11 (Medicare One-  
7 Time Payment), E.309.14 (Emergency Rules for DVHA), E.309.15-E.309.17  
8 (Rx Rebates), E.309.18 (Palliative Care), E.321.4 (Emergency Rules for DCF),  
9 E.323 (Repeal Reach Ahead sunset), E.401.1-E.401.4, E.500.1, E.501.1, E.800,  
10 E.800.1, E.801.1, E.803.1, E.803.2, E.810, E.810.3, F.7, F.10-F.13, and F.15 of  
11 this act shall take effect upon passage.

12 Sec. 74. Sec. 10(d) of No. 157 of the Acts of the 2009 Adj. Sess. (2010) is  
13 amended to read:

14 (d) Consistent with subdivisions ~~(1) and (3) of Sec. 29~~ D9(c)(1) and (3) of  
15 H.792 of 2010, a portion of the money saved through implementation of this  
16 section shall be used to provide grants to community justice centers and similar  
17 programs to support offenders who are released pursuant to subsection (c) of  
18 this section to reintegrate into the community and to community providers for  
19 transitional beds, support services, and residential treatment services for  
20 offenders reentering the community. It is the intent of the general assembly  
21 that these grants shall be paid for from the amounts appropriated to the



1 ~~department of corrections and prior to actually realizing the savings from the~~  
2 provisions of this section. Support for offenders released pursuant to  
3 subsection (c) of this section may include helping them to seek employment,  
4 pursue an education, or engage in community service while they are on  
5 furlough. As appropriate, the department shall facilitate the offenders'  
6 engagement in such meaningful endeavors by removing barriers that impede  
7 offenders' participation in these activities. This may include removing  
8 unnecessary driving restrictions and changing workday-timed probation  
9 appointments and programs that inhibit regular employment.

10 Sec. 75. Sec. 21 of No. 157 of the Acts of the 2009 Adj. Sess. (2010) is  
11 amended to read:

12 Sec. 21. COMMISSIONER OF CORRECTIONS; AID TO  
13 COMMUNITIES WITH A HIGH PERCENTAGE PER CAPITA  
14 OF PEOPLE UNDER THE CUSTODY OF THE  
15 COMMISSIONER

16 Notwithstanding Sec. D.12 of H.792 of 2010, for expenditures from funds  
17 reinvested in community level services pursuant to Sec. D9 of H.792 of 2010  
18 (Challenges Bill) and Sec. ~~338~~ B.338 of H.789 of 2010 (Appropriations Act),  
19 the commissioner shall give priority to projects located in communities which  
20 have a high percentage per capita of people under his or her custody, including  
21 those living in the community and residents who are incarcerated, and not

1 ~~limited to those four communities that have the highest number of people~~

2 under his or her custody.

3 Sec. 76. Sec. 56 of No. 160 of the Acts of the 2009 Adj. Sess. (2010) is

4 amended to read:

5 Sec. 56. ADAMANT FLOOD SUPPORT

6 ~~The commissioner of finance and management shall disburse~~ In fiscal year  
7 2011, \$5,000.00 is appropriated from the fund established pursuant to  
8 17 V.S.A. § 2856 to the East Montpelier fire department to be used to assist  
9 any individuals who were displaced by the flood in the Village of Adamant on  
10 May 3–4, 2010.

11 Sec. 77. Sec. 1 of No. 161 of the Acts of the 2009 Adj. Sess. (2010) is

12 amended to read:

13 Sec. 1. STATE BUILDINGS

14 The following sums are appropriated in total to the department of buildings  
15 and general services, and the commissioner is authorized to direct funds  
16 appropriated in this section to the projects contained in this section; however,  
17 no project shall be canceled unless the chairs of the senate committee on  
18 institutions and the house committee on corrections and institutions are  
19 notified before that action is taken. The individual allocations in this section  
20 are estimates only.

21 \* \* \*

1 ~~(6) Statewide, major maintenance. Of this amount, up to 400,000 may~~  
2 be expended for window replacement at the Waterbury complex:

3 ~~8,025,579~~ 7,983,657

4 \* \* \*

5 Total Appropriation – Section 1 ~~\$26,774,704~~ \$26,732,782

6 Sec. 78. Sec. 23 of No. 161 of the Acts of the 2009 Adj. Sess. (2010) is  
7 amended to read:

8 Sec. 23. REALLOCATION OF FUNDS; TRANSFER OF FUNDS

9 The following sums are reallocated to the department of buildings and  
10 general services to defray expenditures authorized in Sec. 1 of this act:

11 \* \* \*

12 ~~(2) of the amount realized from the sale of land on Swift Street in~~  
13 ~~Burlington pursuant to Sec. 27 of No. 43 of the Acts of 2005:~~

14 ~~-30,000.00~~

15 \* \* \*

16 ~~(18) of the amount appropriated by Sec. 10(d) of No. 121 of the Acts of~~  
17 ~~the 2003 Adj. Sess. (2004) for forestry planning:~~

18 ~~11,922.00~~

19 \* \* \*

20 Total Reallocations and Transfers – Section 23 ~~\$2,355,032.80~~ \$2,313,110.80

1 ~~Sec. 79. Sec. 24(b) of No. 161 of the Acts of the 2009 Adj. Sess. (2010) is~~  
2 amended to read:

3 (b) The sum of \$2,000,000 is transferred from the ~~Vermont clean energy~~  
4 ~~development fund established in 10 V.S.A. § 6523~~ American Recovery and  
5 Reinvestment funds described in 10 V.S.A. § 6523(h) to the department of  
6 buildings and general services for the purpose of funding statewide energy  
7 efficiencies and renewable projects pursuant to Sec. 1(19) of this act.

8 Total Revenues – Section 24 \$73,825,000

9 Sec. 80. CLEAN ENERGY DEVELOPMENT FUND; RETURN OF  
10 MONEYS

11 (a) The sum of \$2,000,000 described in Sec. 24(b) of No. 161 of the Acts  
12 of the 2009 Adj. Sess. (2010), as that section read effective June 4, 2010, is  
13 returned to the clean energy development fund established in 10 V.S.A.  
14 § 6523(a). This sum shall be used for the purpose of supporting tax credits  
15 certified by the clean energy development board pursuant to 32 V.S.A.  
16 § 5930z. Notwithstanding 32 V.S.A. § 5930z(c)(2)(A), a net metering system  
17 of greater than 150 kW shall be eligible for the solar tax credit if it filed the  
18 requisite form with the clean energy development board after July 15, 2010, or  
19 on or before December 15, 2010.

1 ~~Sec. 81. 3 V.S.A. § 2283a is amended to read:~~

2 § 2283a. DEPARTMENT OF BUILDINGS AND GENERAL SERVICES

3 The department of buildings and general services is created in the agency of  
4 administration as the successor to and continuation of the department of  
5 buildings and the department of general services. In addition to all other  
6 responsibilities assigned to it by law, the department is responsible for all  
7 matters relating to the development, design, construction, management, and  
8 disposal of state-owned and leased buildings under its jurisdiction and for the  
9 provision of support services to state government, ~~including purchasing~~  
10 ~~services and central data processing.~~

11 Sec. 82. 3 V.S.A. § 2283b is amended to read:

12 § 2283b. DEPARTMENT OF INFORMATION AND INNOVATION

13 The department of information and innovation is created within the agency  
14 of administration ~~and is charged with all of the responsibilities assigned to it by~~  
15 ~~law.~~ The department shall administer the programs and perform the functions  
16 assigned to it in Chapter 15 of Title 22 and is charged with other  
17 responsibilities assigned to it by law.

1 ~~Sec. 83. 8 V.S.A. § 4089k is amended to read:~~

2 § 4089k. HEALTH CARE INFORMATION TECHNOLOGY

3 REINVESTMENT FEE

4 (a)(1) Beginning October 1, 2009 and annually thereafter, each health  
5 insurer shall pay a fee into the health IT fund established in 32 V.S.A. § 10301  
6 in the amount of 0.199 of one percent of all health insurance claims paid by the  
7 health insurer for its Vermont members in the previous fiscal year ending June  
8 30. The annual fee shall be paid in quarterly installments ~~on October~~ due by  
9 November 1, January 1, April 1, and July 1.

10 \* \* \*

11 Sec. 84. 13 V.S.A. § 5363(h) is amended to read:

12 (h) Notwithstanding anything in this section or any other provision of law  
13 to the contrary, revenue from the surcharge fees deposited into the crime  
14 victims' restitution special fund shall be used ~~exclusively~~ to support the  
15 restitution unit and restitution for crime victims, ~~and for no other purpose as~~  
16 otherwise authorized by the general assembly.

17 Sec. 85. 20 V.S.A. § 3173(b) is amended to read:

18 (b) The state treasurer shall disburse from the trust fund established in  
19 section 3175 of this title the monetary benefit described in subsection (a) of  
20 this section, and shall adopt necessary procedures for the disbursement of such  
21 funds. ~~The state treasurer shall not disburse money from the fund without the~~

~~approval of the joint fiscal committee if the disbursement would create a  
negative balance in the fund.~~

Sec. 86. 20 VSA § 3816(b)(1) is amended to read:

(1) ~~The \$2.00~~ surcharge payment paid to a municipality pursuant to  
subdivision 3581(c)(1) of this title.

Sec. 87. 22 V.S.A. § 901 is amended to read:

§ 901. DEPARTMENT OF INFORMATION AND INNOVATION

The department of information and innovation, created in 3 V.S.A. § 2283b,  
shall have all the responsibilities assigned to it by law, including the following:

(1) to provide direction and oversight for all activities directly related to  
information technology, including telecommunications services, information  
technology equipment, software, accessibility, and networks in state  
government;

(2) ~~to manage an agencywide coordinated information technology  
budget;~~

~~(3) to manage GOVnet and K-12net;~~

~~(4)(3) to review all information technology requests for proposal in  
accordance with agency of administration policies;~~

~~(5) to review and approve computer systems or computer system  
upgrades in all departments with a cost in excess of \$100,000.00, and annually~~

1 ~~submit to the general assembly a strategic plan for information technology as~~  
2 ~~required of the secretary of administration by 3 V.S.A. § 2222(a)(9);~~

3 ~~(6)(4)~~ to review and approve information technology activities in all  
4 departments with a cost in excess of \$100,000.00, and annually submit to the  
5 general assembly a strategic plan and a budget for information technology as  
6 required of the secretary of administration by 3 V.S.A. § 2222(a)(9). For  
7 purposes of this section, "information technology activities" is defined in  
8 3 V.S.A. § 2222(a)(10);

9 ~~(7)(5)~~ to administer the independent review responsibilities of the  
10 secretary of administration described in 3 V.S.A. § 2222(g);

11 ~~(8)(6)~~ to perform the responsibilities of the secretary of administration  
12 under 30 V.S.A. § 227b;

13 ~~(9)(7)~~ to administer communication, information, and technology  
14 services, which are transferred from the department of buildings and general  
15 services;

16 ~~(10)(8)~~ to inventory technology assets within state government;

17 ~~(11)(9)~~ to coordinate information technology training within state  
18 government;

19 ~~(12)(10)~~ to support the statewide development of broadband  
20 telecommunications infrastructure and services, in a manner consistent with  
21 the telecommunications plan prepared pursuant to 30 V.S.A. § 202d and



community development objectives established by the agency of commerce

and community development, by:

(A) purchasing telecommunications services or facilities at rates competitive within the national marketplace;

(B) sharing bandwidth with service providers or other users;

(C) establishing equipment colocation arrangements with service providers; or

(D) making other reasonable arrangements;

(11) to provide technical support and services to the departments of human resources and of finance and management for the statewide central accounting and encumbrance system, the statewide budget development system, the statewide human resources management system, and other agency of administration systems as may be assigned by the secretary.

Sec. 88. 32 V.S.A. § 305a(a) is amended to read:

(a) On or about January 15 and again by July 31 of each year, and at such other times as the emergency board or the governor deems proper, the joint fiscal office and the secretary of administration shall provide to the emergency board their respective estimates of state revenues in the general, transportation, transportation infrastructure bond, education, Catamount, and state health care resources, ~~and Global Commitment~~ funds, and revenues from the gross receipts tax under 33 V.S.A. § 2503. The January revenue estimate shall be for

1 ~~the current and next two succeeding fiscal years, and the July revenue estimate~~  
2 shall be for the current and immediately succeeding fiscal years. Federal fund  
3 estimates shall be provided at the same times for the current fiscal year. Global  
4 Commitment fund estimates shall be provided in January for the current and  
5 immediately succeeding fiscal year and in July for the current fiscal year.

6 Sec. 89. 32 V.S.A. § 705(c) is amended to read:

7 (c) The authority conferred by this section is granted solely for the  
8 ministerial purpose of managing the state's financial accounts. Nothing  
9 contained in this section shall authorize any decrease in any such  
10 appropriation. ~~The~~ If allotments have been made, the secretary shall report to  
11 the joint fiscal committee on or before the 15th day of each quarter, identifying  
12 and describing the allotments made pursuant to the authority granted by this  
13 section during the preceding quarter.

14 Sec. 90. 32 V.S.A. § 706(1) is amended to read:

15 (1) With the approval of the governor, the ~~secretary of administration~~  
16 commissioner of finance and management may transfer balances of  
17 appropriations not to exceed \$50,000.00 made under any appropriation act for  
18 the support of the government from one component of an agency, department,  
19 or other unit of state government, to any component of the same agency,  
20 department, or unit.

1 ~~Sec. 91. 32 V.S.A. § 1002(a) is amended to read:~~

2     (a) The person receiving the major number of votes for governor as  
3 determined by the certificates transmitted to the secretary of state under  
4 provisions of section ~~1222~~ of Title 17 V.S.A. § 2592 shall be designated the  
5 governor-elect.

6 Sec. 92. REPEAL

7     ~~(a) 32 V.S.A. § 1051(b) (speaker of the house succeeding to governorship;~~  
8 ~~salary and allowances) is repealed.~~

9 Sec. 93. 32 V.S.A. § 1715(a) is amended to read:

10     (a) Upon payment of a \$10.00 fee, the commissioner of health or the  
11 Vermont state archives and records administration shall provide certified  
12 copies of vital records or shall ascertain and certify what the vital records  
13 available to the ~~commissioners~~ commissioner and the Vermont state archivist  
14 show, except that the ~~commissioners~~ commissioner and the Vermont state  
15 archivist shall not copy the word "illegitimate" from any birth certificate  
16 furnished. The fee for the search of the vital records is \$3.00 which is credited  
17 toward the fee for the first certified copy based upon the search.

1 ~~Sec. 94. 33 V.S.A. § 5266 is amended to read:~~

2 § 5266. SUMMONS, APPREHENSION, AND ~~DETENTION~~

3 PREHEARING PLACEMENT OF JUVENILE PROBATIONER

4 At any time before the discharge of a juvenile probationer or the  
5 termination of the period of probation:

6 (1) The court may summon the juvenile to appear before it or may issue  
7 an order for the juvenile's ~~detention~~ apprehension and placement in a detention  
8 or treatment facility.

9 (2) Any juvenile probation officer may ~~detain~~ apprehend a juvenile  
10 probationer or may authorize any officer to do so by giving the officer a  
11 written statement setting forth that the juvenile has, in the judgment of the  
12 juvenile probation officer, violated a condition of probation. The written  
13 statement delivered with the juvenile by the ~~detaining~~ apprehending officer to  
14 the supervisor of the juvenile detention or treatment facility or residential  
15 program to which the juvenile is brought for ~~detention~~ prehearing placement  
16 shall be sufficient authority for ~~detaining~~ maintaining the juvenile in the  
17 facility or residential program.

18 (3) Any juvenile probationer apprehended or ~~detained~~ placed in  
19 accordance with the provisions of this chapter shall have no right of action  
20 against the juvenile probation officer or any other person because of such  
21 apprehension or ~~detention~~ placement.

1 ~~Sec. 95. 33 V.S.A. § 5267 is amended to read:~~

2 § 5267. ~~DETENTION~~ PREVIOLATION HEARING

3 (a) Whenever a juvenile probationer is ~~detained~~ apprehended and placed on  
4 the grounds that the juvenile has violated a condition of probation, the juvenile  
5 shall be given a hearing before a judicial officer prior to the close of business  
6 on the next court business day in order to determine whether there is probable  
7 cause to hold the juvenile for a violation hearing. The juvenile and the adult  
8 who signed the probation certificate shall be given:

9 (1) notice of the ~~detention~~ previolation hearing and its purpose and the  
10 allegations of violations of conditions of probation; and

11 \* \* \*

12 (b) At the ~~detention~~ previolation hearing the juvenile shall be given:

13 \* \* \*

14 (d) A juvenile held ~~in detention~~ under this subsection pursuant to a request  
15 to find the juvenile in violation of probation may be released by a judicial  
16 officer pending hearing or appeal.

1 ~~Sec. 96. 33 V.S.A. § 5291 is amended to read:~~

2 § 5291. DETENTION OR TREATMENT OF MINORS CHARGED AS  
3 DELINQUENTS IN A SECURE ~~FACILITY~~ FACILITIES FOR THE  
4 DETENTION OR TREATMENT OF DELINQUENT CHILDREN

5 (a) Unless ordered otherwise at or after a temporary care hearing, the  
6 commissioner shall have sole authority to place the child who is in the custody  
7 of the department in a secure facility for the detention or treatment of minors.

8 (b) Upon a finding at the temporary care hearing that no other suitable  
9 placement is available and the child presents a risk of injury to him- or herself,  
10 to others, or to property, the court may order that the child be placed in a  
11 secure facility used for the detention or treatment of delinquent children until  
12 the commissioner determines that a suitable placement is available for the  
13 child. Alternatively, the court may order that the child be placed in a secure  
14 facility used for the detention or treatment of delinquent children for up to  
15 seven days. Any order for placement at a secure facility shall expire at the end  
16 of the seventh day following its issuance unless, after hearing, the court  
17 extends the order for a time period not to exceed seven days.

18 ~~Sec. 97. 33 V.S.A. § 5801 is amended to read:~~

19 § 5801. WOODSIDE JUVENILE REHABILITATION CENTER

20 (a) The Woodside juvenile rehabilitation center in the town of Essex shall  
21 be operated by the department for children and families ~~solely as a secure~~

~~detention and treatment facility for juvenile offenders as established by Acts  
No. 233 of the Acts of 1982 and No. 94 of the Acts of 1983 as an inpatient  
psychiatric residential facility that serves adolescents with behavioral health  
needs.~~

\* \* \*

~~(d) No person who has reached his or her 18th birthday shall be placed at  
Woodside. Notwithstanding any other provision of law, a person under the age  
of 18 at the time of the offense charged may be detained at the facility if the  
offense charged is a misdemeanor as defined in 13 V.S.A. § 1, provided the  
person is adjudicated a youthful offender under section 5505 of this title, and  
no person over the age of 18 may be detained at the facility. A person under  
the age of 18 at the time of the offense charged who has not been adjudicated a  
youthful offender under section 5505 of this title may be detained at the facility  
at the discretion of the secretary if the offense charged is a misdemeanor as  
defined in 13 V.S.A. § 1 may be placed at Woodside provided that he or she  
meets the admissions criteria for treatment as established by the department for  
children and families.~~

*Sec. 97. 33 V.S.A. § 5801 is amended to read:*

***§ 5801. WOODSIDE JUVENILE REHABILITATION CENTER***

*(a) The Woodside juvenile rehabilitation center in the town of Essex shall  
be operated by the department for children and families solely as a secure  
detention and treatment facility for juvenile offenders as established by Acts  
No. 233 of the Acts of 1982 and No. 94 of the Acts of 1983 as a residential  
treatment facility that provides in-patient psychiatric, mental health, and*

~~substance abuse services in a secure setting for adolescents who have been adjudicated or charged with a delinquency.~~

~~(b) The total capacity of the facility shall not exceed 30 beds.~~

~~(c) The purpose or capacity of the Woodside juvenile rehabilitation center shall not be altered except by act of the general assembly following a study recommending any change of use by the agency of human services.~~

~~(d) No person who has reached his or her 18th birthday may be placed at Woodside. Notwithstanding any other provision of law, a person under the age of 18 at the time of the offense charged may be detained at the facility if the offense charged is a misdemeanor as defined in 13 V.S.A. § 1, provided the person is adjudicated a youthful offender under section 5505 of this title, and no person over the age of 18 may be detained at the facility. A person under the age of 18 at the time of the offense charged who has not been adjudicated a youthful offender under section 5505 of this title may be detained at the facility at the discretion of the secretary if the offense charged is a misdemeanor as defined in 13 V.S.A. § 1 may be placed at Woodside, provided that he or she meets the admissions criteria for treatment as established by the department for children and families. The commissioner shall ensure that a child placed at Woodside has the same or equivalent due process rights as a child placed at Woodside prior to the enactment of this act.~~

1      Sec. 98. EFFECTIVE DATE

2      ~~This act shall take effect on passage.~~

*Sec. 1. Sec. B.101 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.101 Information and innovation - communications and information technology*

<i>Personal services</i>	<i>6,842,098</i>	<i>6,842,098</i>
<i>Operating expenses</i>	<i>2,505,878</i>	<i>2,505,878</i>
<i>Grants</i>	<i><u>700,000</u></i>	<i><u>300,000</u></i>
<i>Total</i>	<i>10,047,976</i>	<i>9,647,976</i>
<i>Source of funds</i>		
<i>General fund</i>	<i>20,911</i>	<i>20,911</i>
<i>Internal service funds</i>	<i><u>10,027,065</u></i>	<i><u>9,627,065</u></i>
<i>Total</i>	<i>10,047,976</i>	<i>9,647,976</i>



*Sec. 2. Sec. B.104 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.104 Human resources - operations*

<i>Personal services</i>	<del>2,543,406</del>	2,684,796
<i>Operating expenses</i>	<del>414,786</del>	<del>414,786</del>
<i>Total</i>	<del>2,958,192</del>	3,099,582
<i>Source of funds</i>		
<i>General fund</i>	<del>1,689,278</del>	1,830,668
<i>Special funds</i>	280,835	280,835
<i>Interdepartmental transfers</i>	<del>988,079</del>	<del>988,079</del>
<i>Total</i>	<del>2,958,192</del>	3,099,582

*Sec. 3. Sec. B.137 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.137 Homeowner rebate*

<i>Grants</i>	<del>16,720,000</del>	<del>13,750,000</del>
<i>Total</i>	<del>16,720,000</del>	13,750,000
<i>Source of funds</i>		
<i>General fund</i>	<del>16,720,000</del>	<del>13,750,000</del>
<i>Total</i>	<del>16,720,000</del>	13,750,000

*Sec. 4. Sec. B.145 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

<i>Sec. B.145 Total general government</i>	<del>190,068,094</del>	186,839,484
<i>Source of funds</i>		
<i>General fund</i>	<del>71,764,967</del>	68,936,357
<i>Education fund</i>	9,043,196	9,043,196
<i>Special funds</i>	9,508,078	9,508,078
<i>Tobacco fund</i>	58,000	58,000
<i>Federal funds</i>	955,372	955,372
<i>Enterprise funds</i>	2,891,578	2,891,578
<i>Internal service funds</i>	<del>52,181,680</del>	51,781,680
<i>Pension trust funds</i>	36,759,238	36,759,238

<i>Private purpose trust funds</i>	<i>913,995</i>	<i>913,995</i>
<i>Interdepartmental transfers</i>	<u><i>5,991,990</i></u>	<u><i>5,991,990</i></u>
<i>Total</i>	<del><i>190,068,094</i></del>	<i>186,839,484</i>

*Sec. 5. Sec. B.210 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.210 Public safety - criminal justice services*

<i>Personal services</i>	<del><i>6,625,882</i></del>	<i>6,661,642</i>
<i>Operating expenses</i>	<del><i>3,291,327</i></del>	<i>3,303,327</i>
<i>Grants</i>	<u><i>5,977,000</i></u>	<u><i>5,977,000</i></u>
<i>Total</i>	<del><i>15,894,209</i></del>	<i>15,941,969</i>

*Source of funds*

<i>ARRA funds</i>	<i>640,956</i>	<i>640,956</i>
<i>General fund</i>	<del><i>5,546,732</i></del>	<i>5,594,492</i>
<i>Special funds</i>	<i>1,972,320</i>	<i>1,972,320</i>
<i>Federal funds</i>	<i>7,645,784</i>	<i>7,645,784</i>
<i>Interdepartmental transfers</i>	<u><i>88,417</i></u>	<u><i>88,417</i></u>
<i>Total</i>	<del><i>15,894,209</i></del>	<i>15,941,969</i>

*Sec. 6. Sec. B.221 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.221 Criminal justice training council*

<i>Personal services</i>	<i>1,222,580</i>	<i>1,222,580</i>
<i>Operating expenses</i>	<u><i>1,265,675</i></u>	<u><i>1,265,675</i></u>
<i>Total</i>	<i>2,488,255</i>	<i>2,488,255</i>

*Source of funds*

<i>General fund</i>	<del><i>1,592,462</i></del>	<i>1,677,462</i>
<i>Special funds</i>	<del><i>531,285</i></del>	<i>446,285</i>
<i>Interdepartmental transfers</i>	<u><i>364,508</i></u>	<u><i>364,508</i></u>
<i>Total</i>	<i>2,488,255</i>	<i>2,488,255</i>

*Sec. 7. Sec. B.240 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.240 Total protection to persons and property*

<del><i>290,020,924</i></del>	<i>290,068,684</i>
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*Source of funds*

<i>General fund</i>	<del>101,547,048</del>	101,679,808
<i>Transportation fund</i>	27,635,057	27,635,057
<i>Special funds</i>	<del>68,479,128</del>	68,394,128
<i>Tobacco fund</i>	961,177	961,177
<i>Global Commitment fund</i>	1,898,824	1,898,824
<i>Federal funds</i>	57,153,489	57,153,489
<i>ARRA funds</i>	18,539,819	18,539,819
<i>Enterprise funds</i>	4,972,629	4,972,629
<i>Interdepartmental transfers</i>	<u>8,833,753</u>	<u>8,833,753</u>
<i>Total</i>	<del>290,020,924</del>	290,068,684

Sec. 8. Sec. B.300 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

*Sec. B.300 Human services - agency of human services - secretary's office*

<i>Personal services</i>	<del>8,997,483</del>	9,377,026
<i>Operating expenses</i>	<del>2,427,168</del>	2,421,348
<i>Grants</i>	<u>5,195,241</u>	<u>5,195,241</u>
<i>Total</i>	<del>16,619,892</del>	16,993,615

*Source of funds*

<i>Tobacco fund</i>	423,330	423,330
<i>General fund</i>	<del>4,911,040</del>	5,163,948
<i>Special funds</i>	7,517	7,517
<i>Global Commitment fund</i>	415,000	415,000
<i>Federal funds</i>	<del>7,444,102</del>	7,545,317
<i>Interdepartmental transfers</i>	<u>3,418,903</u>	<u>3,438,503</u>
<i>Total</i>	<del>16,619,892</del>	16,993,615

Sec. 9. Sec. B.301 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

*Sec. B.301 Secretary's office - global commitment*

<i>Grants</i>	<del>1,069,564,058</del>	<u>1,079,313,192</u>
<i>Total</i>	<del>1,069,564,058</del>	<u>1,079,313,192</u>

<i>Source of funds</i>		
<i>ARRA funds</i>	<del>114,748,181</del>	113,589,207
<i>Tobacco fund</i>	35,848,873	35,848,873
<i>General fund</i>	<del>66,312,737</del>	63,661,109
<i>Special funds</i>	<del>11,398,028</del>	13,090,209
<i>State health care resources fund</i>	<del>176,395,700</del>	181,036,508
<i>Catamount fund</i>	19,076,195	19,076,195
<i>Federal funds</i>	<del>645,426,677</del>	652,653,424
<i>Interdepartmental transfers</i>	<u>357,667</u>	<u>357,667</u>
<i>Total</i>	<del>1,069,564,058</del>	1,079,313,192

*Sec. 10. Sec. B.304 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.304 Human services board*

<i>Personal services</i>	282,894	282,894
<i>Operating expenses</i>	<u>67,804</u>	<u>67,804</u>
<i>Total</i>	350,698	350,698

<i>Source of funds</i>		
<i>General fund</i>	<del>49,713</del>	114,713
<i>Federal funds</i>	150,493	150,493
<i>Interdepartmental transfers</i>	<u><del>150,492</del></u>	<u>85,492</u>
<i>Total</i>	350,698	350,698

*Sec. 11. Sec. B.306 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.306 Department of Vermont health access - administration*

<i>Personal services</i>	<del>44,647,574</del>	45,332,574
<i>Operating expenses</i>	2,593,853	2,593,853
<i>Grants</i>	<u><del>7,625,573</del></u>	<u>9,941,586</u>
<i>Total</i>	<del>54,867,000</del>	57,868,013

<i>Source of funds</i>		
<u><i>ARRA funds</i></u>		802,748
<i>General fund</i>	1,549,943	1,549,943
<i>Special funds</i>	<del>3,016,174</del>	1,564,861

<i>Global Commitment fund</i>	<del>37,417,425</del>	41,067,003
<i>Federal funds</i>	<u>12,883,458</u>	<u>12,883,458</u>
<i>Total</i>	<del>54,867,000</del>	57,868,013

*Sec. 12. Sec. B.307 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.307 Department of Vermont health access - Medicaid program - global commitment*

<i>Grants</i>	<u>632,073,546</u>	606,441,917
<i>Total</i>	<u>632,073,546</u>	606,441,917

*Source of funds*

<i>Global Commitment fund</i>	<u>632,073,546</u>	606,441,917
<i>Total</i>	<u>632,073,546</u>	606,441,917

*Sec. 13. Sec. B.308 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.308 Department of Vermont health access - Medicaid program - long term care waiver*

<i>Grants</i>	<u>206,544,910</u>	209,658,019
<i>Total</i>	<u>206,544,910</u>	209,658,019

*Source of funds*

<i>ARRA funds</i>	22,351,327	22,624,036
<i>General fund</i>	<del>62,936,176</del>	63,948,559
<i>Federal funds</i>	<u>121,257,407</u>	<u>123,085,424</u>
<i>Total</i>	<u>206,544,910</u>	209,658,019

*Sec. 14. Sec. B.309 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.309 Department of Vermont health access - Medicaid program - state only*

<i>Grants</i>	<u>18,026,949</u>	<u>19,587,130</u>
<i>Total</i>	<u>18,026,949</u>	19,587,130

*Source of funds*

<i>General fund</i>	<del>16,296,293</del>	18,587,153
<i>Global Commitment fund</i>	<u>1,730,656</u>	<u>999,977</u>
<i>Total</i>	<u>18,026,949</u>	19,587,130

*Sec. 15. Sec. B.310 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.310 Department of Vermont health access - Medicaid non-waiver matched*

<i>Grants</i>	<del><i>48,367,662</i></del>	<i>41,433,241</i>
<i>Total</i>	<del><i>48,367,662</i></del>	<i>41,433,241</i>
<i>Source of funds</i>		
<i>General fund</i>	<del><i>17,328,535</i></del>	<i>17,211,479</i>
<i>Federal funds</i>	<del><i>31,039,127</i></del>	<i>24,221,762</i>
<i>Total</i>	<del><i>48,367,662</i></del>	<i>41,433,241</i>

*Sec. 16. Sec. B.312 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.312 Health - public health*

<i>Personal services</i>	<del><i>31,006,247</i></del>	<i>31,159,939</i>
<i>Operating expenses</i>	<i>7,030,217</i>	<i>7,030,217</i>
<i>Grants</i>	<del><i>30,531,561</i></del>	<i>31,709,444</i>
<i>Total</i>	<del><i>68,568,025</i></del>	<i>69,899,600</i>
<i>Source of funds</i>		
<i>Tobacco fund</i>	<i>1,166,803</i>	<i>1,166,803</i>
<i>General fund</i>	<i>7,737,787</i>	<i>7,737,787</i>
<i>Special funds</i>	<del><i>4,783,956</i></del>	<i>6,379,668</i>
<i>Global Commitment fund</i>	<del><i>20,959,163</i></del>	<i>20,638,258</i>
<i>Catamount fund</i>	<i>2,510,319</i>	<i>2,510,319</i>
<i>Federal funds</i>	<i>30,795,573</i>	<i>30,795,573</i>
<i>Permanent trusts funds</i>	<i>10,000</i>	<i>10,000</i>
<i>Interdepartmental transfers</i>	<del><i>604,424</i></del>	<i>661,192</i>
<i>Total</i>	<del><i>68,568,025</i></del>	<i>69,899,600</i>

*Sec. 17. Sec. B.313 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.313 Health - alcohol and drug abuse programs*

<i>Personal services</i>	<i>2,931,722</i>	<i>2,931,722</i>
<i>Operating expenses</i>	<i>709,845</i>	<i>709,845</i>

<i>Grants</i>	<u><del>28,007,483</del></u>	<u>28,015,923</u>
<i>Total</i>	<u><del>31,649,050</del></u>	<u>31,657,490</u>
<i>Source of funds</i>		
<i>Tobacco fund</i>	2,382,834	2,382,834
<i>General fund</i>	<u><del>2,929,387</del></u>	<u>2,776,187</u>
<i>Special funds</i>	232,084	232,084
<i>Global Commitment fund</i>	<u><del>17,503,430</del></u>	<u>17,665,070</u>
<i>Federal funds</i>	8,341,315	8,341,315
<i>Interdepartmental transfers</i>	<u>260,000</u>	<u>260,000</u>
<i>Total</i>	<u><del>31,649,050</del></u>	<u>31,657,490</u>

Sec. 18. Sec. B.314 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

*Sec. B.314 Mental health - mental health*

<i>Personal services</i>	<u><del>5,363,774</del></u>	<u>5,274,075</u>
<i>Operating expenses</i>	904,685	904,685
<i>Grants</i>	<u><del>128,312,179</del></u>	<u>131,992,367</u>
<i>Total</i>	<u><del>134,580,638</del></u>	<u>138,171,127</u>
<i>Source of funds</i>		
<i>General fund</i>	792,412	792,412
<i>Special funds</i>	6,836	6,836
<i>Global Commitment fund</i>	<u><del>127,939,561</del></u>	<u>131,536,296</u>
<i>Federal funds</i>	<u><del>5,821,829</del></u>	<u>5,815,583</u>
<i>Interdepartmental transfers</i>	<u>20,000</u>	<u>20,000</u>
<i>Total</i>	<u><del>134,580,638</del></u>	<u>138,171,127</u>

Sec. 19. Sec. B.316 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

*Sec. B.316 Department for children and families - administration & support services*

<i>Personal services</i>	<u><del>37,767,592</del></u>	<u>38,702,032</u>
<i>Operating expenses</i>	<u><del>7,451,074</del></u>	<u>7,538,383</u>
<i>Grants</i>	<u><del>842,829</del></u>	<u>1,206,996</u>
<i>Total</i>	<u><del>46,061,495</del></u>	<u>47,447,411</u>

<i>Source of funds</i>		
<i>General fund</i>	<del>15,044,158</del>	15,386,569
<i>Global Commitment fund</i>	<del>17,233,385</del>	16,320,023
<i>Federal funds</i>	<del>13,783,952</del>	15,528,319
<i><u>Interdepartmental transfers</u></i>		<u>212,500</u>
<i>Total</i>	<del>46,061,495</del>	47,447,411

*Sec. 20. Sec. B.317 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.317 Department for children and families - family services*

<i>Personal services</i>	<del>22,899,710</del>	24,267,710
<i>Operating expenses</i>	3,344,491	3,344,491
<i>Grants</i>	<del>63,133,025</del>	<u>63,297,597</u>
<i>Total</i>	<del>89,377,226</del>	90,909,798

<i>Source of funds</i>		
<i>ARRA funds</i>	<del>705,724</del>	935,361
<i>Tobacco fund</i>	275,000	275,000
<i>General fund</i>	<del>21,230,731</del>	20,882,857
<i>Special funds</i>	1,691,637	1,691,637
<i>Global Commitment fund</i>	<del>37,870,954</del>	39,123,688
<i>Federal funds</i>	<del>27,503,180</del>	27,901,255
<i><u>Interdepartmental transfers</u></i>	<u>100,000</u>	<u>100,000</u>
<i>Total</i>	<del>89,377,226</del>	90,909,798

*Sec. 21. Sec. B.318 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.318 Department for children and families - child development*

<i>Personal services</i>	<del>3,265,859</del>	3,123,106
<i>Operating expenses</i>	498,925	498,925
<i>Grants</i>	<del>56,136,434</del>	<u>56,215,568</u>
<i>Total</i>	<del>59,901,218</del>	59,837,599

<i>Source of funds</i>		
<i>ARRA funds</i>	<del>2,282,687</del>	2,297,223
<i>General fund</i>	<del>23,198,997</del>	23,117,141



<i>Special funds</i>	<i>1,820,000</i>	<i>1,820,000</i>
<i>Global Commitment fund</i>	<i>5,448,940</i>	<i>5,569,641</i>
<i>Federal funds</i>	<i><u>27,011,087</u></i>	<i>26,894,087</i>
<i>Interdepartmental transfers</i>	<i><u>139,507</u></i>	<i><u>139,507</u></i>
<i>Total</i>	<i><u>59,901,218</u></i>	<i>59,837,599</i>

*Sec. 22. Sec. B.319 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.319 Department for children and families - office of child support*

<i>Personal services</i>	<i>9,071,791</i>	<i>9,071,791</i>
<i>Operating expenses</i>	<i><u>4,122,248</u></i>	<i><u>4,122,248</u></i>
<i>Total</i>	<i>13,194,039</i>	<i>13,194,039</i>

*Source of funds*

<i>ARRA funds</i>	<i>431,230</i>	<i>431,230</i>
<i>General fund</i>	<i><u>2,690,672</u></i>	<i>2,590,672</i>
<i>Special funds</i>	<i><u>455,718</u></i>	<i>555,718</i>
<i>Federal funds</i>	<i>9,228,819</i>	<i>9,228,819</i>
<i>Interdepartmental transfers</i>	<i><u>387,600</u></i>	<i><u>387,600</u></i>
<i>Total</i>	<i>13,194,039</i>	<i>13,194,039</i>

*Sec. 23. Sec. B.320 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.320 Department for children and families - aid to aged, blind and disabled*

<i>Personal services</i>	<i>1,801,009</i>	<i>1,801,009</i>
<i>Grants</i>	<i><u>10,738,080</u></i>	<i><u>11,025,705</u></i>
<i>Total</i>	<i><u>12,539,089</u></i>	<i>12,826,714</i>

*Source of funds*

<i>General fund</i>	<i><u>8,789,089</u></i>	<i>9,076,714</i>
<i>Global Commitment fund</i>	<i><u>3,750,000</u></i>	<i><u>3,750,000</u></i>
<i>Total</i>	<i><u>12,539,089</u></i>	<i>12,826,714</i>

*Sec. 24. Sec. B.321 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.321 Department for children and families - general assistance*

<i>Grants</i>	<u><del>5,850,928</del></u>	<u>6,850,928</u>
<i>Total</i>	<u><del>5,850,928</del></u>	<u>6,850,928</u>
<i>Source of funds</i>		
<i>ARRA funds</i>	<u>1,699,412</u>	<u>1,699,412</u>
<i>General fund</i>	<u><del>2,700,196</del></u>	<u>3,343,538</u>
<i>Global Commitment fund</i>	<u><del>340,000</del></u>	<u>500,000</u>
<i>Federal funds</i>	<u>1,111,320</u>	<u>1,111,320</u>
<i><u>Interdepartmental transfers</u></i>		<u>196,658</u>
<i>Total</i>	<u><del>5,850,928</del></u>	<u>6,850,928</u>

*Sec. 25. Sec. B.323 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.323 Department for children and families - reach up*

<i>Grants</i>	<u><del>49,229,159</del></u>	<u>52,434,699</u>
<i>Total</i>	<u><del>49,229,159</del></u>	<u>52,434,699</u>
<i>Source of funds</i>		
<i>ARRA funds</i>	<u><del>1,127,346</del></u>	<u>2,068,053</u>
<i>General fund</i>	<u><del>19,927,750</del></u>	<u>20,558,083</u>
<i>Special funds</i>	<u><del>19,916,856</del></u>	<u>20,051,356</u>
<i>Global Commitment fund</i>	<u><del>374,400</del></u>	<u>1,874,400</u>
<i>Federal funds</i>	<u>7,882,807</u>	<u>7,882,807</u>
<i>Total</i>	<u><del>49,229,159</del></u>	<u>52,434,699</u>

*Sec. 26. Sec. B.325 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.325 Department for children and families - office of economic opportunity*

<i>Personal services</i>	<u>266,289</u>	<u>266,289</u>
<i>Operating expenses</i>	<u>78,339</u>	<u>78,339</u>
<i>Grants</i>	<u><del>4,747,762</del></u>	<u>5,047,762</u>
<i>Total</i>	<u><del>5,092,390</del></u>	<u>5,392,390</u>

Source of funds		
General fund	<del>1,241,285</del>	1,541,285
Special funds	57,990	57,990
Federal funds	<u>3,793,115</u>	<u>3,793,115</u>
Total	<del>5,092,390</del>	5,392,390

Sec. 27. Sec. B.327 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.327 Department for children and families - Woodside rehabilitation center

Personal services	<del>3,453,113</del>	3,137,392
Operating expenses	<u>578,399</u>	<u>653,399</u>
Total	<del>4,031,512</del>	3,790,791

Source of funds		
General fund	<del>3,976,620</del>	3,900,139
<u>Global Commitment fund</u>		(164,240)
Interdepartmental transfers	<u>54,892</u>	<u>54,892</u>
Total	<del>4,031,512</del>	3,790,791

Sec. 28. Sec. B.328 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.328 Department for children and families - disability determination services

Personal services	<del>4,353,948</del>	4,516,851
Operating expenses	<u>1,133,361</u>	<u>1,133,361</u>
Total	<del>5,487,309</del>	5,650,212

Source of funds		
Global Commitment fund	<del>246,517</del>	409,420
Federal funds	<u>5,240,792</u>	<u>5,240,792</u>
Total	<del>5,487,309</del>	5,650,212

Sec. 29. Sec. B.329 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. B.329 Disabilities, aging and independent living - administration & support

<i>Personal services</i>	<del>24,109,012</del>	24,169,012
<i>Operating expenses</i>	<u>3,661,592</u>	<u>3,661,592</u>
<i>Total</i>	<del>27,770,604</del>	27,830,604
<i>Source of funds</i>		
<i>General fund</i>	<del>7,131,010</del>	7,191,010
<i>Special funds</i>	889,246	889,246
<i>Global Commitment fund</i>	6,014,470	6,014,470
<i>Federal funds</i>	11,246,096	11,246,096
<i>Interdepartmental transfers</i>	<u>2,489,782</u>	<u>2,489,782</u>
<i>Total</i>	<del>27,770,604</del>	27,830,604

*Sec. 30. Sec. B.330 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.330 Disabilities, aging and independent living - advocacy and independent living grants*

<i>Grants</i>	<del>22,233,616</del>	<u>22,173,616</u>
<i>Total</i>	<del>22,233,616</del>	22,173,616
<i>Source of funds</i>		
<i>ARRA funds</i>	404,000	404,000
<i>General fund</i>	<del>9,908,037</del>	9,848,037
<i>Global Commitment fund</i>	3,638,762	3,638,762
<i>Federal funds</i>	7,645,317	7,645,317
<i>Interdepartmental transfers</i>	<u>637,500</u>	<u>637,500</u>
<i>Total</i>	<del>22,233,616</del>	22,173,616

*Sec. 31. Sec. B.333 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.333 Disabilities, aging and independent living - developmental services*

<i>Grants</i>	<del>149,922,473</del>	<u>151,144,452</u>
<i>Total</i>	<del>149,922,473</del>	151,144,452
<i>Source of funds</i>		
<i>General fund</i>	155,125	155,125
<i>Special funds</i>	15,463	15,463

<i>Global Commitment fund</i>	<del>149,392,028</del>	150,614,007
<i>Federal funds</i>	<u>359,857</u>	<u>359,857</u>
<i>Total</i>	<del>149,922,473</del>	151,144,452

*Sec. 32. Sec. B.334 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.334 Disabilities, aging and independent living -TBI home and community based waiver*

<i>Grants</i>	<u>4,044,899</u>	<u>4,744,899</u>
<i>Total</i>	<u>4,044,899</u>	<u>4,744,899</u>

*Source of funds*

<i>Global Commitment fund</i>	<u>4,044,899</u>	<u>4,744,899</u>
<i>Total</i>	<u>4,044,899</u>	<u>4,744,899</u>

*Sec. 33. Sec. B.338 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.338 Corrections - correctional services*

<i>Personal services</i>	<del>80,054,352</del>	80,346,297
<i>Operating expenses</i>	33,761,401	33,761,401
<i>Grants</i>	<u>3,722,953</u>	<u>3,722,953</u>
<i>Total</i>	<del>117,538,706</del>	117,830,651

*Source of funds*

<i>Tobacco fund</i>	87,500	87,500
<i>General fund</i>	<del>113,305,822</del>	113,597,767
<i>Special funds</i>	483,963	483,963
<i>Global Commitment fund</i>	3,094,144	3,094,144
<i>Federal funds</i>	170,962	170,962
<i>Interdepartmental transfers</i>	<u>396,315</u>	<u>396,315</u>
<i>Total</i>	<del>117,538,706</del>	117,830,651

*Sec. 34. Sec. B.339 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.339 Correctional services - out of state beds*

<i>Personal services</i>	<u>17,008,240</u>	<u>20,741,262</u>
<i>Total</i>	<u>17,008,240</u>	<u>20,741,262</u>

Source of funds		
General fund	<u>17,008,240</u>	<u>20,741,262</u>
Total	<u>17,008,240</u>	<u>20,741,262</u>

Sec. 35. Sec. B.340 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

*Sec. B.340 Corrections - correctional facilities - recreation*

Personal services	475,506	475,506
Operating expenses	<u>342,362</u>	<u>342,362</u>
Total	817,868	817,868

Source of funds		
<del>General fund</del>	<del>125,000</del>	
Special funds	<u>692,868</u>	<u>817,868</u>
Total	817,868	817,868

Sec. 36. Sec. B.345 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

*Sec. B.345 Total human services* ~~3,038,198,507~~ 3,041,877,283

Source of funds		
General fund	<del>456,318,953</del>	462,515,687
Special funds	<del>62,894,725</del>	65,090,805
Tobacco fund	40,184,340	40,184,340
Global Commitment fund	<del>1,075,480,315</del>	1,060,245,770
State health care resources fund	<del>176,395,700</del>	181,036,508
Catamount fund	21,586,514	21,586,514
Federal funds	<del>1,031,436,809</del>	1,035,794,619
ARRA funds	<del>154,080,195</del>	155,181,558
Permanent trust funds	10,000	10,000
Internal service funds	1,540,358	1,540,358
Interdepartmental transfers	<u>18,270,598</u>	<u>18,691,124</u>
Total	<del>3,038,198,507</del>	3,041,877,283

Sec. 37. Sec. B.500 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

*Sec. B.500 Education - finance and administration*

<i>Personal services</i>	<i>5,666,454</i>	<i>5,666,454</i>
<i>Operating expenses</i>	<i><del>1,715,341</del></i>	<i>1,943,115</i>
<i>Grants</i>	<i><u>11,384,730</u></i>	<i><u>11,384,730</u></i>
<i>Total</i>	<i><del>18,766,525</del></i>	<i>18,994,299</i>

*Source of funds*

<i>General fund</i>	<i><del>3,103,135</del></i>	<i>3,330,909</i>
<i>Education fund</i>	<i>427,526</i>	<i>427,526</i>
<i>Special funds</i>	<i>12,395,755</i>	<i>12,395,755</i>
<i>Global Commitment fund</i>	<i>823,092</i>	<i>823,092</i>
<i>Federal funds</i>	<i>2,012,287</i>	<i>2,012,287</i>
<i>Interdepartmental transfers</i>	<i><u>4,730</u></i>	<i><u>4,730</u></i>
<i>Total</i>	<i><del>18,766,525</del></i>	<i>18,994,299</i>

*Sec. 38. Sec. B.505 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.505 Education - adjusted education payment*

<i>Grants</i>	<i><del>1,138,075,036</del></i>	<i><u>1,138,325,036</u></i>
<i>Total</i>	<i><del>1,138,075,036</del></i>	<i>1,138,325,036</i>

*Source of funds*

<i>ARRA Interdepartmental transfer</i>	<i>38,575,036</i>	<i>38,575,036</i>
<i>Education fund</i>	<i><del>1,099,500,000</del></i>	<i><u>1,099,750,000</u></i>
<i>Total</i>	<i><del>1,138,075,036</del></i>	<i>1,138,325,036</i>

*Sec. 39. Sec. B.511 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. B.511 Education - technical education*

<i>Grants</i>	<i><del>12,784,382</del></i>	<i><u>12,938,382</u></i>
<i>Total</i>	<i><del>12,784,382</del></i>	<i>12,938,382</i>

*Source of funds*

<i>Education fund</i>	<i><del>12,784,382</del></i>	<i><u>12,938,382</u></i>
<i>Total</i>	<i><del>12,784,382</del></i>	<i>12,938,382</i>

*Sec. 40. Sec. B.515 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

<i>Sec. B.515 Total general education</i>	<del>1,861,516,435</del>	1,862,148,209
<i>Source of funds</i>		
<i>General fund</i>	<del>296,413,882</del>	296,641,656
<i>Education fund</i>	<del>1,305,042,881</del>	1,305,446,881
<i>Special funds</i>	15,739,988	15,739,988
<i>Tobacco fund</i>	988,917	988,917
<i>Global Commitment fund</i>	1,053,092	1,053,092
<i>Federal funds</i>	128,720,522	128,720,522
<i>ARRA funds</i>	46,719,169	46,719,169
<i>Pension trust funds</i>	28,233,387	28,233,387
<i>Interdepartmental transfers</i>	29,561	29,561
<i>ARRA interdepartmental transfer</i>	<u>38,575,036</u>	<u>38,575,036</u>
<i>Total</i>	<del>1,861,516,435</del>	1,862,148,209

*Sec. 41. Sec. B.902 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

<i>Sec. B.902 Transportation - buildings</i>		
<i>Operating expenses</i>	<u><del>2,467,500</del></u>	<u>2,966,556</u>
<i>Total</i>	<u><del>2,467,500</del></u>	<u>2,966,556</u>
<i>Source of funds</i>		
<i>TIB fund</i>	<del>190,000</del>	689,056
<i>Transportation fund</i>	1,517,500	1,517,500
<i>Federal funds</i>	<u>760,000</u>	<u>760,000</u>
<i>Total</i>	<u><del>2,467,500</del></u>	<u>2,966,556</u>

*Sec. 42. Sec. B.903 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

<i>Sec. B.903 Transportation - program development</i>		
<i>Personal services</i>	36,339,478	36,339,478
<i>Operating expenses</i>	<del>220,453,550</del>	220,162,203
<i>Grants</i>	<u>26,819,421</u>	<u>26,819,421</u>
<i>Total</i>	<del>283,612,449</del>	283,321,102



<i>Source of funds</i>		
<i>ARRA funds</i>	<i>45,034,600</i>	<i>45,034,600</i>
<i>TIB fund</i>	<i>14,856,273</i>	<i>15,256,273</i>
<i>Transportation fund</i>	<i>18,937,922</i>	<i>18,246,575</i>
<i>Local match</i>	<i>1,434,254</i>	<i>1,434,254</i>
<i>Federal funds</i>	<i>199,707,420</i>	<i>199,707,420</i>
<i>Interdepartmental transfers</i>	<i>3,641,980</i>	<i>3,641,980</i>
<i>Total</i>	<i>283,612,449</i>	<i>283,321,102</i>

*Sec. 43. Sec. B.921 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

<i>Sec. B.921 Total transportation</i>	<i>582,498,267</i>	<i>582,705,976</i>
<i>Source of funds</i>		
<i>Transportation fund</i>	<i>183,382,849</i>	<i>182,691,502</i>
<i>TIB fund</i>	<i>18,555,087</i>	<i>19,454,143</i>
<i>Local match</i>	<i>2,450,885</i>	<i>2,450,885</i>
<i>Federal funds</i>	<i>275,885,087</i>	<i>275,885,087</i>
<i>ARRA funds</i>	<i>80,756,516</i>	<i>80,756,516</i>
<i>Internal service funds</i>	<i>17,477,863</i>	<i>17,477,863</i>
<i>Interdepartmental transfers</i>	<i>3,989,980</i>	<i>3,989,980</i>
<i>Total</i>	<i>582,498,267</i>	<i>582,705,976</i>

*Sec. 44. FUND TRANSFERS*

*(a) Notwithstanding any other provisions of law, in fiscal year 2011:*

*(1) The following amounts shall be transferred to the general fund from the funds indicated:*

<u>21405</u>	<u><i>Fidelity interest earnings</i></u>	<u><i>22,000.00 Approx.</i></u>
<u>21525</u>	<u><i>Conference Fee Special funds (Bus Unit #05100) - Education</i></u>	<u><i>8,657.10</i></u>
<u>21585</u>	<u><i>Pers-Human Resources Development</i></u>	<u><i>51,325.09</i></u>
<u>21764</u>	<u><i>ED-Medicaid Reimb-Admin</i></u>	<u><i>1,984,701.00</i></u>
<u>21639</u>	<u><i>AG-Court Diversion</i></u>	<u><i>527.90</i></u>
<u>21847</u>	<u><i>Windsor-Armory Square Project</i></u>	<u><i>10,000.00</i></u>

<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>6,196,734.00</u>
<u>50300</u>	<u>Liquor Control</u>	<u>836,516.00</u>
<u>58800</u>	<u>Facilities Operations Fund</u>	<u>580,000.00</u>
<u>62100</u>	<u>Abandoned Property</u>	<u>2,603,135.00</u>
	<u>Caledonia Fair</u>	<u>5,000.00</u>
	<u>North Country Hospital Loan</u>	<u>24,250.00</u>

(2) All or a portion of the unencumbered balances in the insurance regulatory and supervision fund (Fund Number 21075), the captive insurance regulatory and supervision fund (Fund Number 21085), and the securities regulatory and supervision fund (Fund Number 21080), expected to be approximately \$20,389,195 shall be transferred to the general fund, provided that on or before July 1, 2011, the commissioner of banking, insurance, securities, and health care administration certifies to the joint fiscal committee that the transfer of such balances, or any smaller portion deemed proper by the commissioner, will not impair the ability of the department in fiscal year 2012 to provide thorough, competent, fair, and effective regulatory services, or maintain accreditation by the National Association of Insurance Commissioners; and that the joint fiscal committee does not reject such certification.

(3) The following amounts shall be transferred from the general fund to the funds indicated:

<u>21911</u>	<u>Sarcoidosis Benefit Trust Fund</u>	<u>46,000.00</u>
<u>21884</u>	<u>Emergency Personnel Survivors Benefit Special Fund</u>	<u>70,000.00</u>
<u>21115</u>	<u>Criminal Justice Training Council</u>	
	<u>100,834.87</u>	
<u>21500</u>	<u>Criminal Justice Training Council (BU 2170)</u>	<u>66,214.38</u>
<u>21255</u>	<u>Petroleum Cleanup Fund</u>	<u>300,000.00</u>
<u>50700</u>	<u>Federal Surplus Property Fund</u>	<u>250,000.00</u>
<u>21335</u>	<u>Insurance Reserve Fund</u>	<u>69,204.00</u>

(4) The following amounts shall be transferred between special funds as indicated:

<u>From the Transportation Infrastructure Bond Fund #20191 to the Transportation Revenue Bond Debt Service Fund #35200</u>	<u>991,563.00</u>
<u>From the Employee Leasing Companies Fund #21110 to the Passenger Tramways Fund # 21095</u>	<u>14,115.64</u>

*Sec. 45. REVERSIONS*

(a) Notwithstanding any other provisions of law, in fiscal year 2011:

(1) The following amounts shall revert to the general fund from the accounts indicated:

<u>1100020000</u>	<u>Secretary of Administration</u>	<u>16,662.51</u>
<u>1100030000</u>	<u>Pay Plan Adjustment</u>	<u>184,031.00</u>
<u>1120020000</u>	<u>Tuition Assistance Program</u>	<u>27,819.97</u>
<u>1140040000</u>	<u>Homeowner Rebates</u>	<u>262,550.17</u>
<u>1140070000</u>	<u>Use Tax Reimbursement Program</u>	<u>288,508.57</u>
<u>1140330000</u>	<u>Renter Rebates</u>	<u>2,069.27</u>
<u>1140891001</u>	<u>IT Reprogram-Sales Tax Holiday</u>	<u>10,000.00</u>
<u>1260080000</u>	<u>Interest-Temp Borrowing</u>	<u>550,000.00</u>
<u>1260890901</u>	<u>FY 2009 Short Term Borrowing</u>	<u>100,000.00</u>
<u>1260891001</u>	<u>Retirement Plan Study</u>	<u>19,838.49</u>
<u>2130100000</u>	<u>State's Attorneys</u>	<u>1,226.68</u>
<u>2130200000</u>	<u>Sheriffs</u>	<u>194,641.82</u>
<u>1260891003</u>	<u>Benefits Survivors Emergency Personnel</u>	<u>70,000.00</u>

(2) The following amount shall revert to the transportation fund from the account indicated:

<u>1230001000</u>	<u>Sergeant at Arms</u>	<u>639.07</u>
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(3) The following amounts shall revert to the education fund from the accounts indicated:

<u>1140060000</u>	<u>Grand List Assistance</u>	<u>41,526.80</u>
<u>1140330000</u>	<u>Renter Rebates</u>	<u>737,591.61</u>
<u>5100070000</u>	<u>Education Services</u>	<u>95,030.41</u>
<u>5100050000</u>	<u>State-Placed Students</u>	<u>1,149,010.76</u>
<u>5100090000</u>	<u>Education Grant</u>	<u>736,893.55</u>
<u>5100110000</u>	<u>Small School Grant</u>	<u>119,638.00</u>
<u>5100120000</u>	<u>Debt Service Aid</u>	<u>25,903.00</u>
<u>5100190000</u>	<u>Essential Early Educ Grant</u>	<u>179,528.45</u>
<u>5100200000</u>	<u>Education-Technical Education</u>	<u>190,272.12</u>

*Sec. 46. CARRY FORWARD AUTHORITY*

(a) Notwithstanding any other provisions of law and subject to the approval of the secretary of administration, general, transportation, transportation infrastructure bond, and education fund appropriations remaining unexpended on June 30, 2011, in the executive branch of state government shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, general fund appropriations remaining unexpended on June 30, 2011, in the legislative and judicial branches of state government shall be carried forward and shall be designated for expenditure.

*Sec. 47. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER; REPORT*

(a) In order to facilitate the end-of-year closeout for fiscal year 2011, the secretary of the agency of human services, with approval from the secretary of administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global Commitment appropriations outside the agency of human services. At least three business days prior to any transfer, the agency shall submit to the joint fiscal office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the joint fiscal committee for review at the September 2011 meeting. The purpose of this section is to provide the agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

*Sec. 48. FISCAL YEAR 2011 APPROPRIATION REDUCTIONS DUE TO BENEFIT PLAN PREMIUM ADJUSTMENTS*

(a) To reflect adjustments to budgets due to benefit plan premium adjustments, personal services appropriations are reduced by \$1,254,880 general funds in accordance with the schedule, entitled "FY 2011 Appropriation Reductions Due To Benefit Plan Premium Adjustments," filed with the joint fiscal committee.

*Sec. 49. SALARY REDUCTIONS; EXEMPT EXECUTIVE BRANCH EMPLOYEES*

(a) Notwithstanding statutory salaries to the contrary, in fiscal years 2011 and 2012, exempt executive branch employees may decline to accept their full statutory salaries.

*Sec. 50. FISCAL YEAR 2011 GENERAL FUND BALANCE*

(a) Notwithstanding 32 V.S.A. §§ 308c and 308d, after the general fund budget stabilization reserve attains its statutory maximum, any additional unreserved and undesignated general fund balance shall be deposited into the human services caseload reserve established in 32 V.S.A. § 308b in fiscal year 2011 to be used for caseload costs, offsets to federal funding changes, or related human service expenditures in fiscal year 2012.

Sec. 51. Secs. 6. and 9 of No. 68 of the Acts of the 2009 Adj. Sess. (2010) are amended to read:

Sec. 6. EDUCATION CHALLENGES

~~(a)(1) The focus-on-learning challenge is to education policy makers and school administrators to improve student learning and reduce costs, of administration, resulting in education spending savings of \$13.3 million in fiscal year 2011, and education spending savings of \$40 million in fiscal year 2012. In fiscal year 2012, 25 percent of the total savings will be reinvested in instructional activities.~~

~~(2) The special education incentives challenge is to education policy makers and school administrators to improve special education student outcomes, including graduation rates and employment, while spending five percent less in fiscal year 2011 than in fiscal year 2010, and 7.5 percent less in fiscal year 2012 than in fiscal year 2010.~~

\* \* \*

Sec. 9. APPROPRIATIONS; REDUCTIONS AND INVESTMENTS

\* \* \*

(c) The secretary of administration shall have the following authority for each of the challenges:

\* \* \*

(2) Performance Contracting and Grant Making. In fiscal year 2011, the secretary shall reduce general fund appropriations or make transfers to the general fund, or both, by a total of at least ~~\$2,600,000.00~~ \$2,553,200.00; and to achieve this reduction, the secretary may reduce total appropriations up to \$7,000,000.00. The secretary may invest in performance contracting up to \$500,000.00 at any time during fiscal year 2011, so long as the general fund appropriation reductions under this subsection, by the end of fiscal year 2011, after this investment, equal or exceed ~~\$2,600,000.00~~ \$2,553,200.00.

\* \* \*

(5) Education. Focus on Learning. In fiscal year 2011, the secretary shall reduce the general fund appropriation and transfer to the education fund

~~by \$3,966,375.00. It is expected that as part of the implementation plan developed in this act, total local education spending related to administration, which includes expenditures related to general administration, school administration, and other support services as defined in the Summary of Annual Statistical Report of Schools (SASRS) as determined by the commissioner of education in consultation with the secretary of administration, will be reduced by \$13,332,500.00 from the 2009 estimates of fiscal year 2011 education spending used to determine property tax rate adjustments under 32 V.S.A. § 5402b; and up to \$2,000,000.00 of education funds may be allocated for reinvestment to meet this challenge, and savings in excess of \$3,966,375.00 plus the amount of the reinvested funds will result in lower property taxes.~~

~~(6) Special Education Incentives. In fiscal year 2011, the secretary shall reduce the general fund appropriation and transfer to the education fund by \$2,100,000.00. It is expected that as part of the implementation plan developed in this act, total special education spending will be reduced by \$7,000,000.00, and of this total, \$1,000,000.00 of education funds will be allocated for reinvestment to meet the challenge, and the remainder will result in lower property taxes. It is anticipated that \$4,200,000.00 of this reduction will have an impact on the special education grant.~~

\* \* \*

~~Sec. 52. Sec. D12 of No. 146 of the Acts of the 2009 Adj. Sess. (2010), as amended by Sec. F.9 of No. 156 of the Acts of the 2009 Adj. Sess. (2010), is further amended to read:~~

~~Sec. D12. COMMISSIONER OF CORRECTIONS; AID TO COMMUNITIES WITH A HIGH PERCENTAGE PER CAPITA OF PEOPLE UNDER THE CUSTODY OF THE COMMISSIONER~~

~~The commissioner of corrections shall work with communities, in which a high number of people are under his or her custody, including those living in the community and those who are incarcerated residents of the community, to help the community to reduce the number of people entering into custody. For expenditures from funds reinvested pursuant to Sec. D9 of this act and See- 338 Sec. B.338 of H.789 of 2010 (Appropriations Act), in community level services, the commissioner shall give priority to projects located in communities which have the highest percentage per capita of people under his or her custody, including those living in the community and residents who are incarcerated.~~

~~Sec. 53. Sec. G7(d)(2) of No. 146 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:~~

(2) Each existing regional planning commission or regional development corporation shall, by August 1, 2010, notify the secretary whether it intends to submit a proposal for a regional economic development performance contract ~~by~~ and shall indicate whether it intends to submit a proposal individually or jointly with another service provider.

Sec. 54. Sec. 4 of No. 148 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

*Sec. 4. REPEAL*

~~Sec. 4(b) Sec. 4(b) of No. 50 of the Acts of 2007, as amended by Sec. 1 of No. 157 of the Acts of the 2007 Adj. Sess. (2008) is repealed.~~

Sec. 55. Sec. B.1101(a) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

(a) In fiscal year 2011, the secretary of administration is authorized to reduce the following amounts from appropriations and shall provide a report to the joint fiscal committee by November 15, 2010 on these reductions:

(1) Labor contract savings due to negotiated contract. The secretary of administration is authorized to reduce fiscal year 2011 appropriations consistent with these contract savings:

<i>General fund</i>	<del>\$5,548,030</del> <u>\$4,784,600</u>
<i>Special funds</i>	<u>\$284,302</u>
<i>Tobacco fund</i>	<u>\$11,056</u>
<i>Global Commitment fund</i>	<u>\$118,907</u>

The secretary of administration is authorized to transfer these amounts of special and tobacco funds to the general fund.

(2) Adjustment to state employees' retirement.

<i>General fund</i>	<del>\$1,768,800</del> <u>\$789,966</u>
<i>Transportation fund</i>	<del>\$686,400</del> <u>\$96,559</u>

Sec. 56. Sec. B.1103 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

*Sec. B.1103 FISCAL YEAR 2011 ONE-TIME APPROPRIATIONS*

(a) In fiscal year 2011, the following amounts are appropriated:

~~(1) To the secretary of administration for the 27th payday in fiscal year 2011, to be transferred to departments as the secretary may determine to be necessary;~~

~~General fund~~ ~~\$9,485,885~~

~~Transportation fund~~ ~~\$2,288,340~~

(1) For the 27th payday in fiscal 2011:

(A) To the secretary of administration to be transferred to departments as the secretary may determine to be necessary:

General fund ~~\$9,485,885~~ \$8,350,954

Transportation fund ~~\$2,288,340~~ \$2,067,946

(B) To the Legislature

General fund \$164,481

(C) To the Judiciary

General fund \$771,092

\* \* \*

(5) To the department of environmental conservation for ~~transition~~ continuation of the geological survey program ~~to the University of Vermont~~ through fiscal year 2011:

General fund \$125,000

(6) To the military department, division of veterans' affairs for Supplemental Assistance to Survivors (~~DeptID-2150890501~~) to be used in accordance with the guidelines as set forth in Sec. 72b of No. 66 of the Acts of 2003, as amended by Sec. 16 of No. 80 and Sec. 72 of No. 122 of the Acts of the 2003 Adj. Sess. (2004):

General fund \$ 30,000

(7) To the department of finance and management for ~~ARRA~~ audits:

General fund \$351,000

\* \* \*

(17) To the department of finance and management, for the general fund portion to implement a budget development system, for which total project costs may not exceed \$4,722,158, including the \$3,500,000 in general funds. Expenditures for this project will be made from the financial management system development fund established in Sec. 58 of No. 66 of the Acts of the 1987 Adj. Sess. (1988), and allocated to departments on a proportional basis.

General fund \$3,500,000

(18) To the office of the Lieutenant Governor for transition expenses:



General fund

\$5,100

(19) To the agency of commerce and community development for per-diem expenses of the Vermont Commission on Native American Affairs as established in 1 V.S.A. § 852:

General fund

\$12,000

\* \* \*

(c) In fiscal year 2011, the General Assembly hereby approves Vermont's federal Education Jobs Fund grant (award # S410A100046). The following amount is appropriated to the secretary of administration (DeptID 1100020000) from federal funds (the Education Jobs Fund) to be transferred and expended by the department of education in accordance with federal law (Dept ID 5100891101). All other factors being equal systemwide, supervisory unions and their member districts that achieve spending reductions will incur lower property taxes for every school district statewide. To the extent that supervisory unions and their member districts do not achieve spending reductions, property taxes will be higher for every school district statewide. The commissioner of education shall, in consultation with the Vermont school boards association, the Vermont superintendent's association, the Vermont principals' association, and Vermont-national education association, develop a plan by April 1, 2011 to assist Vermont schools to achieve at least \$23.2 million in reduced local education spending systemwide by fiscal year 2013. The plan would identify the technical assistance, facilitation, and adoption of best practices needed by schools to assist them in reaching this goal. To recognize the accomplishments of model supervisory unions and districts for actions in the past two fiscal years as well as the next two fiscal years, the plan would also include the ways incentives and awards for innovation could be used to promote the goal of obtaining the best educational outcomes for students in a most cost-effective way. This appropriation in one-time federal funding is being provided to school districts to facilitate the reduction of \$23.2 million in local education spending between fiscal years 2011 and 2013:

\$19,304,177

Sec. 57. Sec. C.102 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

**Sec. C.102 FISCAL YEAR 2010 CONTINGENT RESERVES, TRANSFERS, AND APPROPRIATIONS**

(a) Notwithstanding 32 V.S.A. § 308c and 32 V.S.A. § 308d, after the general fund budget stabilization reserve attains its statutory maximum, up to \$15,110,000 of any additional unreserved and undesignated general fund balance shall be retained in the general fund for expenditure during fiscal year

*2011 consistent with the enacted budget. The amount of \$15,110,000 shall be adjusted by any expenditure of general funds authorized in subsection (d) of Sec. 9 of No. 68 of the Acts of the 2009 Adj. Sess. (2010) and any funds expended under Sec. 9(d) of No. 68 of the Acts of the 2009 Adj. Sess. (2010) shall not be included for the purposes of 32 V.S.A. § 308.*

*(b) Notwithstanding 32 V.S.A. § 308d, after satisfying subsection (a) of this section, any additional unreserved and undesignated general fund balance shall be reserved in accordance with 32 V.S.A. § 308c. Of the funds reserved in accordance with 32 V.S.A. § 308c:*

*(1) To the extent that said funds are reserved, up to \$6,890,000 shall be unreserved and ~~a like amount of funds which would otherwise be deposited into the general fund in accordance with Sec. D.104 of this act shall not be deposited into the general fund but shall be deposited~~ transferred into the education fund.*

*(2) ~~If the provisions of Sec. D.106(a) of this act result in the preclusion of the provisions of Sec. D.106(c)(2)(B) of this act, then in fiscal year 2011~~ To the extent available, the next \$6,400,000 shall be unreserved and appropriated for expenditure as follows:*

*(A) \$3,000,000 to implement the computer server and e-mail consolidation project;*

*(B) \$3,000,000 for the financial and human resource system development project; and*

*(C) \$400,000 for a case management system in the department of the attorney general.*

*Sec. 58. Sec. D.103 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. D.103. TRANSFER OF TOBACCO TRUST FUNDS*

*(a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of investment earnings of the tobacco trust fund at the end of fiscal year 2011 and any additional amount necessary to ensure the balance in the tobacco litigation settlement fund at the close of fiscal year 2011 is not negative, shall be transferred from the tobacco trust fund to the tobacco litigation settlement fund in fiscal year 2011.*

*Sec. 59. Sec. D.106 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. D.106 HUMAN SERVICES CASELOAD RESERVE*

(a) ~~If To the extent that the commissioner of finance and management determines that state funding needed to support the Medicaid program including the "Part D Clawback" payment is not adequate as a result of the federal government not extending the ARRA Enhanced Federal Medical Assistance Percentage (EFMAP) to June 30, 2011, or as a result of extending the ARRA EFMAP at a fiscal impact of less than \$62,264,000, then the amount determined to be inadequate by the commissioner shall be appropriated from the human services caseload reserve established in 32 V.S.A. § 308b in fiscal year 2011 and the commissioner shall report such action to the joint fiscal committee.~~

(b) ~~Of the reserve balance remaining after the requirements of subsection (a) of this section have been met, the secretary of administration in fiscal year 2011 shall authorize the secretary of human services to include up to \$13,500,000 of funds available in the reserve, which are hereby appropriated as an available state match when setting the per-member per-month actuarial rates for Medicaid eligibility groups in the Global Commitment program for federal fiscal year 2011 and submitting these rates for approval by the Centers for Medicare and Medicaid Services.~~

(c) ~~Any balance remaining after the requirements of subsections (a) and (b) of this section have been met shall be unreserved and allocated to the extent available as follows:~~

(1) ~~\$10,000,000 is appropriated to the department of buildings and general services for planning and construction of replacement for Vermont State Hospital beds.~~

(2) ~~\$12,035,000 shall be appropriated to the secretary of administration for use as follows:~~

(A) ~~In addition to any amount provided as a result of Sec. C.102 (b)(2)(A), up to a total of \$3,000,000 shall be used to implement the computer server and e-mail consolidation and virtualization project, less the amount provided as a result of Sec. C.102(b)(2)(A) of this act. The commissioner of the department of information and innovation is authorized to implement the server consolidation and virtualization plan for state government. All units of the executive branch shall participate in this initiative. Any proposal for the purchases and implementation of servers shall be approved by the commissioner to ensure that projects are aligned. The commissioner of finance and management is authorized to capture savings of departments related to this project of \$1,636,574 consistent with the authority in Sec. B.1101(b) of this act in fiscal year 2011 and \$2,000,000 in fiscal year 2012. The fiscal year 2012 assessment shall be used to fund the fiscal year 2012 implementation costs of this project.~~

(B) \$3,635,000 shall be used for expenditures related to the Vermont Integrated Eligibility Workflow System (VIEWS). These funds, in addition to funds appropriated in the capital bill process shall be available to cover fiscal year 2011 and 2012 project expenditures;

~~(C) In addition to any amount provided as a result of Sec. C.102(b)(2)(B), up to a total of 5,000,000 \$5,000,000 shall be used for expenditures related to the VISION Financial and Human Resource System, less the amount provided as a result of Sec. C.102(b)(2)(B) of this act. The commissioner of information and innovation is authorized to enter into a contract for up to \$7,000,000 for full implementation of this project. In Beginning in fiscal year 2013, the commissioner of finance and management is authorized to assess up to \$2,000,000 to all units of the executive branch state government for project costs from savings that the project will produce.~~

~~(D) In addition to any amount provided as a result of Sec. C.102(b)(2)(C), up to a total of \$400,000 shall be used for expenditures related to the Attorney General's case management system development costs, less the amount provided as a result of Sec. C.102(b)(2)(C) of this act. It is the intent of the general assembly to the extent possible to create a unified multidepartment case management system built on the same system platform. The commissioner of the department of information and innovation with the approval of the secretary of administration is authorized to ensure that all appropriations and investments in new case management software by the executive branch be done in a manner that shall promote a unified case management system. A report on this effort shall be submitted to the house and senate committees on appropriations and on government operations by January 15, 2011.~~

(3) \$2,000,000 shall be appropriated for investments consistent with Sec. C.35 of H.792 of 2010 which will result in a reduction in the number of people entering the criminal justice system and decrease the recidivism of those who enter the system; and

(4) \$3,164,500 shall be appropriated to lower long-term expenses within the correctional system consistent with Sec. D.9 of H.792 of 2010.

(5) \$1,000,000 shall be appropriated to the department of Vermont health access to be used to provide payment amounts for outpatient hospital services closer to levels paid by Medicare. The department of Vermont health access shall increase payment rates to hospitals by an amount estimated to equal a total of \$2,800,000 for outpatient hospital services. The department of Vermont health access shall provide quarterly reports to hospitals indicating the additional amounts paid for outpatient hospital services.

(6) Contingent Appropriations and Transfers:

(A) ~~\$2,100,000 shall be appropriated to the department of Vermont health access to fund a 53rd week of claims in the long-term care program in fiscal year 2011 if funding is not available within the appropriation provided.~~

(B) ~~In the event that provisions of Sec. C.102(b)(1) do occur, then \$6,890,000 is unreserved and a like amount of funds which would otherwise be deposited into the general fund in accordance with Sec. D.104 of this act shall not be deposited into the general fund but shall be deposited into the education fund.~~

(C) ~~\$3,000,000 is transferred to the education fund to the extent that it is needed to bring the reserve to 3.5 percent. This transfer shall be repaid to the general fund in fiscal year 2012.~~

(d) Any remaining funds shall be reserved for expenditure or transfer during the fiscal year 2011 budget adjustment process.

Sec. 60. Sec. E.114(a) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

(a) The commissioner of the department of buildings and general services shall submit a report to the house and senate committees on appropriations by January 15th of each year detailing the number of state employees, by department, that ~~exceed~~ exceeded a \$14,000 mileage reimbursement amount for use of their private vehicle during the previous fiscal year.

Sec. 61. Sec. E.200(a) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

(a) Notwithstanding any other provisions of law, the office of the attorney general, Medicaid fraud ~~control~~ and residential abuse unit, is authorized to retain, subject to appropriation, one-half of ~~any civil monetary penalty proceeds~~ the state share of any recoveries from global Medicaid fraud settlements, excluding interest, that exceed the state share of restitution to the Medicaid program. All ~~penalty funds~~ such designated additional recoveries retained shall be used to finance Medicaid fraud and residential abuse unit activities.

Sec. 62. Sec. E.300 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

~~Sec. E.300 DEPARTMENT FOR CHILDREN AND FAMILY GRANT REDUCTIONS HUMAN SERVICES – AGENCY OF HUMAN SERVICES – SECRETARY'S OFFICE~~

~~(a) The department for children and families shall not reduce the following grants or programs: financial assistance provided by the division of family services to families who have adopted a child, financial assistance provided by~~

~~the division of family services to foster families, grants to substitute care programs, and grants to emergency housing shelters.~~

~~(b)(a) Of the funds appropriated, \$100,000 is to be granted to Vermont Legal Aid for a pilot project through the Vermont parent representation center for participation in pre-petition hearings.~~

~~Sec. 63. Sec. E.301(b) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:~~

~~(b) In addition to the state funds appropriated in this section, a total estimated sum of ~~\$30,608,548~~ \$26,895,898 is anticipated to be certified as state matching funds under the Global Commitment as follows:~~

~~(1) ~~\$12,395,683~~ \$13,314,438 certified state match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with ~~\$28,104,317~~ \$27,185,562 of federal funds appropriated in Sec. B.301 equals a total estimated expenditure of \$40,500,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment fund to the Medicaid reimbursement special fund created in 16 V.S.A. § 2959a.~~

~~(2) ~~\$8,956,247~~ \$6,019,045 certified state match available from local education agencies for direct school-based health services, including school nurse services, that increases the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.~~

~~(3) ~~\$1,775,817~~ \$1,754,875 certified state match available from local education agencies for eligible services as allowed by federal regulation for early periodic screening, diagnosis, and treatment programs for school-aged children.~~

~~(4) ~~\$1,913,490~~ \$1,886,603 certified state match available via the University of Vermont's child health improvement program for quality improvement initiatives for the Medicaid program.~~

~~\* \* \*~~

~~(6) ~~\$5,020,198~~ \$3,373,824 certified state match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.~~

~~Sec. 64. Sec. E.309.3 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:~~

~~Sec. E.309.3 SUSPENSION OF AUTOMATIC PREMIUM INCREASES;  
MAINTENANCE OF ELIGIBILITY REQUIREMENTS~~

(a) *It is the intent of the general assembly to ensure compliance with Section 5001(f) of the American Recovery and Reinvestment Act of 2009, Public Law 111-5 and Section 2001 of the Patient Protection and Affordable Care Act of 2010, as amended by the Health Care and Education Reconciliation Act of 2010 (maintenance of eligibility) ~~by maintaining the premiums at levels due on June 15, 2008~~ for individuals enrolled in health benefit plans or premium assistance funded by Medicaid. By maintaining the premiums and eligibility for programs included in Global Commitment to Health and Choices for Care, the state will remain eligible for funds available for Medicaid and Medicaid-waiver programs.*

(b) *Notwithstanding 33 V.S.A. §§ 1974(j) and 1984(b), individuals receiving Catamount Health premium assistance or employer-sponsored premium assistance shall not have the premiums automatically indexed.*

(c) *This section of this act shall supersede any agency rules establishing premium amounts above the amounts ~~due on June 15, 2008~~ in effect for new Catamount premium assistance applicants on April 1, 2010.*

\* \* \*

*Sec. 65. Sec. E.309.19 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is added to read:*

*Sec. E.309.19 STATE CHILDREN'S HEALTH INSURANCE PROGRAM (SCHIP) PREMIUM GRACE PERIOD*

*(a) The commissioner shall make such changes in the billing and collection process as are necessary to achieve state compliance with the premium grace period and notice requirements of section 504 of the Children's Health Insurance Program Reauthorization Act of 2009 (CHIPRA) (42 U.S.C. § 1397cc(e)(3)(C)). These changes shall:*

*(1) Afford individuals enrolled in the state's SCHIP program a grace period of at least 30 days from the beginning of a new coverage period to make premium payments before coverage may be terminated. The new coverage period will begin the month immediately following the last month for which a premium was paid.*

*(2) Inform SCHIP enrollees not later than seven days after the first day of the grace period provided under subdivision (1) of this subsection:*

*(A) that failure to make a required premium payment within the grace period will result in termination of coverage; and*

*(B) of the individual's right to challenge the proposed termination pursuant to applicable rules.*



(3) Provide the same grace period and notice as provided under this subsection for each coverage period for which a premium has not been received.

Sec. 66. Sec. E.314.1 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. E.314.1 VERMONT STATE HOSPITAL; CANTEEN

\* \* \*

(b) From any appropriation contained in any act of the general assembly to the department of buildings and general services, the sum of up to \$25,000 shall be used to make necessary repairs and upgrades to bring up to code the premises used as the canteen, ~~which repairs and upgrades shall be completed by October 30, 2010.~~

(c) On or before ~~November 1, 2010~~ June 1, 2011, the secretary of human services shall cause the canteen to reopen for no fewer than five days per week for a reasonable number of hours per day, for use by state hospital patients, their guests, staff, and members of the public. Notwithstanding any other provisions of law, the cafeteria service shall be provided either by state employees or a contracted vendor, so long as the operation is cost-neutral to the general fund. If the cafeteria service is offered by a vendor, the premises used by the vendor shall be leased at an annual cost of \$1.00, and the leased premises shall otherwise be offered to the vendor on the same terms and conditions as those offered to the vendor who operates the state house cafeteria.

\* \* \*

Sec. 67. Sec. E.317 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. E.317 Department for children and families – family services

\* \* \*

(b) The department for children and families shall not reduce the following grants or programs: financial assistance provided by the division of family services to families who have adopted a child; financial assistance provided by the division of family services to foster families; grants to substitute care programs; and grants to emergency housing shelters.

Sec. 67a. Sec. E.325(b) of Act 156 of the 2009 Adj. Sess. (2010) is added to read:

(b) Of the funds appropriated to the Office of Economic Opportunity in Sec. B.325 as amended by Sec. 26 of H.65 of the 2011 session, \$300,000 shall



be distributed to primary regional homeless shelters and homeless prevention programs through amendments to existing Emergency Shelter grant agreements. Eligible activities include the provision of shelter, overflow shelter, case management, transitional housing, deposits, down payments, rental assistance, and related services that assure that all Vermonters have access to shelter, housing, and the services they need to become safely housed.

Sec. 68. Sec. E.338(b) and (c) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) are added to read:

(b) In fiscal year 2011, the secretary of administration may, upon recommendation of the commissioner of corrections, transfer unexpended funds between the respective appropriations for correctional services and for correctional services – out-of-state beds. At least three days prior to any such transfer being made, the secretary shall report the intended transfer to the joint fiscal office and shall report any completed transfers to the joint fiscal committee at its next scheduled meeting.

(c) The department of corrections may use up to \$22,000 of funds appropriated in fiscal year 2011 to fund technical assistance from the Council on State Governments Justice Center for the war on recidivism.

Sec. 69. Sec. E.505(b) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is added to read:

(b) \$250,000 of this appropriation to the department of education from the education fund is for the reimbursement of grants authorized in Secs. 4(e) and 9a of No. 153 of the Acts of the 2009 Adj. Sess. (2010). The commissioner shall report to the joint fiscal committee at its July 2011 meeting on the status of these grants.

Sec. 70. Sec. E.600(b) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

(b) Of this appropriation, ~~\$407,113~~ \$380,326 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of complying with state matching fund requirements necessary for the receipt of available federal or private funds or both.

Sec. 71. Sec. E.602(b) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

(b) Of this appropriation, ~~\$459,801~~ \$427,898 shall be transferred to the Vermont manufacturing extension center for the purpose of complying with state matching fund requirements necessary for the receipt of available federal or private funds or both.

Sec. 72. Sec. E.810.3 of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is

*amended to read:*

*Sec. E.810.3 VERMONT HOUSING AND CONSERVATION BOARD –  
PRIVATE USE BOND CAP*

*(a) Sec. 22 of H.790 of 2010, An Act Relating to Capital Construction and State Bonding, appropriates funds to the Vermont housing and conservation board (VHCB) and establishes a percentage allocation between affordable housing and conservation investments it may make with such funds. However, if less than ~~\$4,000,000~~ \$3,590,000 of the state's private use bond cap is made available to the VHCB for eligible affordable housing investments, VHCB may increase the amount it allocates to conservation grant awards from its capital appropriation notwithstanding Sec. 22 of H.790, provided that VHCB increases its affordable housing investments in the same amount from the funds appropriated in Sec.B.810 as result of the allocation in Sec. D.100(a)(2) of this act.*

*Sec. 73. Sec. G.100(a) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*(a) This section and Secs. C.100, C.100.1, C.100.2, C.101, C.102, C.103, D.102, E.100.4, E.127.2, E.220.1, E.230, E.230.1, E.309.11 (Medicare One-Time Payment), E.309.14 (Emergency Rules for DVHA), E.309.15-E.309.17 (Rx Rebates), E.309.18 (Palliative Care), E.321.4 (Emergency Rules for DCF), E.323 (Repeal Reach Ahead sunset), E.401.1-E.401.4, E.500.1, E.501.1, E.800, E.800.1, E.801.1, E.803.1, E.803.2, E.810, E.810.3, F.7, F.10-F.13, and F.15 of this act shall take effect upon passage.*

*Sec. 74. Sec. 10(d) of No. 157 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*(d) Consistent with subdivisions ~~(1) and (3) of Sec. 29~~ D9(c)(1) and (3) of H.792 of 2010, a portion of the money saved through implementation of this section shall be used to provide grants to community justice centers and similar programs to support offenders who are released pursuant to subsection (c) of this section to reintegrate into the community and to community providers for transitional beds, support services, and residential treatment services for offenders reentering the community. It is the intent of the general assembly that these grants shall be paid for from the amounts appropriated to the department of corrections and prior to actually realizing the savings from the provisions of this section. Support for offenders released pursuant to subsection (c) of this section may include helping them to seek employment, pursue an education, or engage in community service while they are on furlough. As appropriate, the department shall facilitate the offenders' engagement in such meaningful endeavors by removing barriers that impede offenders' participation in these activities. This may include removing*

*unnecessary driving restrictions and changing workday-timed probation appointments and programs that inhibit regular employment.*

*Sec. 75. Sec. 21 of No. 157 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. 21. COMMISSIONER OF CORRECTIONS; AID TO COMMUNITIES WITH A HIGH PERCENTAGE PER CAPITA OF PEOPLE UNDER THE CUSTODY OF THE COMMISSIONER*

*Notwithstanding Sec. D.12 of H.792 of 2010, for expenditures from funds reinvested in community level services pursuant to Sec. D9 of H.792 of 2010 (Challenges Bill) and Sec. ~~338~~ B.338 of H.789 of 2010 (Appropriations Act), the commissioner shall give priority to projects located in communities which have a high percentage per capita of people under his or her custody, including those living in the community and residents who are incarcerated, and not limited to those four communities that have the highest number of people under his or her custody.*

*Sec. 76. Sec. 56 of No. 160 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. 56. ADAMANT FLOOD SUPPORT*

*~~The commissioner of finance and management shall disburse~~ In fiscal year 2011, \$5,000.00 is appropriated from the fund established pursuant to 17 V.S.A. § 2856 to the East Montpelier fire department to be used to assist any individuals who were displaced by the flood in the Village of Adamant on May 3–4, 2010.*

*Sec. 77. Sec. 1 of No. 161 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:*

*Sec. 1. STATE BUILDINGS*

*The following sums are appropriated in total to the department of buildings and general services, and the commissioner is authorized to direct funds appropriated in this section to the projects contained in this section; however, no project shall be canceled unless the chairs of the senate committee on institutions and the house committee on corrections and institutions are notified before that action is taken. The individual allocations in this section are estimates only.*

*\* \* \**

*(6) Statewide, major maintenance. Of this amount, up to 400,000 may be expended for window replacement at the Waterbury complex:*

*~~8,025,579~~ 7,983,657*

\* \* \*

Total Appropriation – Section 1 \$26,774,704 \$26,732,782

Sec. 78. Sec. 23 of No. 161 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

**Sec. 23. REALLOCATION OF FUNDS; TRANSFER OF FUNDS**

The following sums are reallocated to the department of buildings and general services to defray expenditures authorized in Sec. 1 of this act:

\* \* \*

~~(2) of the amount realized from the sale of land on Swift Street in Burlington pursuant to Sec. 27 of No. 43 of the Acts of 2005:~~

~~-30,000.00~~

\* \* \*

~~(18) of the amount appropriated by Sec. 10(d) of No. 121 of the Acts of the 2003 Adj. Sess. (2004) for forestry planning:~~

~~1,922.00~~

\* \* \*

Total Reallocations and Transfers – Section 23 ~~\$2,355,032.80~~ \$2,313,110.80

Sec. 79. Sec. 24(b) of No. 161 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

~~(b) The sum of \$2,000,000 is transferred from the Vermont clean energy development fund established in 10 V.S.A. § 6523 American Recovery and Reinvestment funds described in 10 V.S.A. § 6523(h) to the department of buildings and general services for the purpose of funding statewide energy efficiencies and renewable projects pursuant to Sec. 1(19) of this act.~~

Total Revenues – Section 24 \$73,825,000

~~Sec. 80. CLEAN ENERGY DEVELOPMENT FUND; RETURN OF MONEYS~~

~~(a) The sum of \$2,000,000 described in Sec. 24(b) of No. 161 of the Acts of the 2009 Adj. Sess. (2010), as that section read effective June 4, 2010, is returned to the clean energy development fund established in 10 V.S.A. § 6523(a). Of this sum, \$1,000,000 shall be transferred to the entrepreneurs' seed capital fund created under 10 V.S.A. § 291 and the remaining funds shall be used for the purpose of supporting tax credits certified by the clean energy development board pursuant to 32 V.S.A. § 5930z. Notwithstanding 32 V.S.A. § 5930z(c)(2)(A), a net metering system of greater than 150 kW shall be eligible for the solar tax credit if it filed the requisite form with the clean~~

~~energy development board after July 15, 2010, and on or before December 15, 2010.~~

*Sec. 80. CLEAN ENERGY DEVELOPMENT FUND; RETURN OF MONEYS*

*(a) The sum of \$2,000,000 described in Sec. 24(b) of No. 161 of the Acts of the 2009 Adj. Sess. (2010), as that section read effective June 4, 2010, is returned to the clean energy development fund established in 10 V.S.A. § 6523(a). Of this sum, \$500,000 shall be transferred to the entrepreneurs' seed capital fund created under 10 V.S.A. § 291, \$500,000 shall be retained in the fund to be expended as determined by the clean energy development board, and the remaining \$1,000,000 shall be used for the purpose of supporting tax credits certified by the clean energy development board pursuant to 32 V.S.A. § 5930z. Notwithstanding 32 V.S.A. § 5930z(c)(2)(A), a net metering system of greater than 150 kW shall be eligible for the solar tax credit if it filed the requisite form with the clean energy development board after July 15, 2010, and on or before December 15, 2010.*

*Sec. 80a. CLEAN ENERGY DEVELOPMENT FUND; ARRA FUNDS: BUILDINGS AND GENERAL SERVICES PROJECTS*

*(a) Notwithstanding any other provision of law, \$1,000,000 of the ARRA State Energy Program (SEP) funds administered by the clean energy development fund shall be reallocated to the department of buildings and general services to fund ARRA-eligible projects.*

*Sec. 80b. REPEAL*

*(a) Sec. 10f of No. 78 of the Acts of the 2009 Adj. Sess. (2010)(CEDF; ARRA; entrepreneurs' seed capital fund), is repealed.*

~~Sec. 80c. Sec. 3(b) of No. 78 of the Acts of the 2009 Adj. Sess. (2010), is amended to read:~~

~~(b) This appropriation will supplement the \$1,000,000.00 of ARRA funds in the clean energy development fund transferred to the seed capital fund pursuant to Sec. 10f of this act as well as the \$2,150,000.00 appropriated to the fund under No. 54 of the Acts of 2009, and the \$1,000,000.00 in federal funds received by the fund manager, Vermont Center for Emerging Technologies, Inc. (VCET), from the economic development initiative of the United States Department of Housing and Urban Development and pledged as a match to the seed fund, as well as the \$1,000,000.00 in clean energy development funds reallocated to the seed fund pursuant to Sec. 80 of H. 65 of the 2011 legislative session. In addition, H.789 of the 2010 legislative session (the big bill) contains an appropriation to VCET; however, these big-bill funds~~

~~are intended to cover the operational costs of VCET in lieu of funding which will no longer be provided by the University of Vermont.~~

Sec. 80c. Sec. 3(b) of No. 78 of the Acts of the 2009 Adj. Sess. (2010), is amended to read:

~~(b) This appropriation will supplement the \$1,000,000.00 of ARRA funds in the clean energy development fund transferred to the seed capital fund pursuant to Sec. 10 of this act as well as the \$2,150,000.00 appropriated to the fund under No. 54 of the Acts of 2009, and the \$1,000,000.00 in federal funds received by the fund manager, Vermont Center for Emerging Technologies, Inc. (VCET), from the economic development initiative of the United States Department of Housing and Urban Development and pledged as a match to the seed fund, as well as the \$500,000.00 in clean energy development funds reallocated to the seed fund pursuant to Sec. 80 of H. 65 of the 2011 legislative session. In addition, H.789 of the 2010 legislative session (the big bill) contains an appropriation to VCET; however, these big-bill funds are intended to cover the operational costs of VCET in lieu of funding which will no longer be provided by the University of Vermont.~~

Sec. 81. 3 V.S.A. § 2283a is amended to read:

§ 2283a. DEPARTMENT OF BUILDINGS AND GENERAL SERVICES

~~The department of buildings and general services is created in the agency of administration as the successor to and continuation of the department of buildings and the department of general services. In addition to all other responsibilities assigned to it by law, the department is responsible for all matters relating to the development, design, construction, management, and disposal of state-owned and leased buildings under its jurisdiction and for the provision of support services to state government, including purchasing services and central data processing.~~

Sec. 82. 3 V.S.A. § 2283b is amended to read:

§ 2283b. DEPARTMENT OF INFORMATION AND INNOVATION

~~The department of information and innovation is created within the agency of administration and is charged with all of the responsibilities assigned to it by law. The department shall administer the programs and perform the functions assigned to it in Chapter 15 of Title 22 and is charged with other responsibilities assigned to it by law.~~

Sec. 83. 8 V.S.A. § 4089k is amended to read:

§ 4089k. HEALTH CARE INFORMATION TECHNOLOGY REINVESTMENT FEE

*(a)(1) Beginning October 1, 2009 and annually thereafter, each health insurer shall pay a fee into the health IT fund established in 32 V.S.A. § 10301 in the amount of 0.199 of one percent of all health insurance claims paid by the health insurer for its Vermont members in the previous fiscal year ending June 30. The annual fee shall be paid in quarterly installments ~~on October~~ due by November 1, January 1, April 1, and July 1.*

\* \* \*

*Sec. 84. 13 V.S.A. § 5363(h) is amended to read:*

*(h) Notwithstanding anything in this section or any other provision of law to the contrary, revenue from the surcharge fees deposited into the crime victims' restitution special fund shall be used ~~exclusively~~ to support the restitution unit and restitution for crime victims, and ~~for no other purpose~~ as otherwise authorized by the general assembly.*

*Sec. 85. 20 V.S.A. § 3173(b) is amended to read:*

*(b) The state treasurer shall disburse from the trust fund established in section 3175 of this title the monetary benefit described in subsection (a) of this section, and shall adopt necessary procedures for the disbursement of such funds. ~~The state treasurer shall not disburse money from the fund without the approval of the joint fiscal committee if the disbursement would create a negative balance in the fund.~~*

*Sec. 86. 20 V.S.A. § 3816(b)(1) is amended to read:*

*(1) The ~~\$2.00~~ surcharge payment paid to a municipality pursuant to subdivision 3581(c)(1) of this title.*

*Sec. 87. 22 V.S.A. § 901 is amended to read:*

*§ 901. DEPARTMENT OF INFORMATION AND INNOVATION*

*The department of information and innovation, created in 3 V.S.A. § 2283b, shall have all the responsibilities assigned to it by law, including the following:*

*(1) to provide direction and oversight for all activities directly related to information technology, including telecommunications services, information technology equipment, software, accessibility, and networks in state government;*

*(2) ~~to manage an agencywide coordinated information technology budget;~~*

*(3) ~~to manage GOVnet and K-12net;~~*



~~(4)(3)~~ to review all information technology requests for proposal in accordance with agency of administration policies;

~~(5) to review and approve computer systems or computer system upgrades in all departments with a cost in excess of \$100,000.00, and annually submit to the general assembly a strategic plan for information technology as required of the secretary of administration by 3 V.S.A. § 2222(a)(9);~~

~~(6)(4)~~ to review and approve information technology activities in all departments with a cost in excess of \$100,000.00, and annually submit to the general assembly a strategic plan and a budget for information technology as required of the secretary of administration by 3 V.S.A. § 2222(a)(9). For purposes of this section, "information technology activities" is defined in 3 V.S.A. § 2222(a)(10);

~~(7)(5)~~ to administer the independent review responsibilities of the secretary of administration described in 3 V.S.A. § 2222(g);

~~(8)(6)~~ to perform the responsibilities of the secretary of administration under 30 V.S.A. § 227b;

~~(9)(7)~~ to administer communication, information, and technology services, which are transferred from the department of buildings and general services;

~~(10)(8)~~ to inventory technology assets within state government;

~~(11)(9)~~ to coordinate information technology training within state government;

~~(12)(10)~~ to support the statewide development of broadband telecommunications infrastructure and services, in a manner consistent with the telecommunications plan prepared pursuant to 30 V.S.A. § 202d and community development objectives established by the agency of commerce and community development, by:

(A) purchasing telecommunications services or facilities at rates competitive within the national marketplace;

(B) sharing bandwidth with service providers or other users;

(C) establishing equipment colocation arrangements with service providers; or

(D) making other reasonable arrangements;

~~(13)(11)~~ to provide technical support and services to the departments of human resources and of finance and management for the statewide central accounting and encumbrance system, the statewide budget development



*system, the statewide human resources management system, and other agency of administration systems as may be assigned by the secretary.*

*Sec. 88. 32 V.S.A. § 305(a) is amended to read:*

*(a) On or about January 15 and again by July 31 of each year, and at such other times as the emergency board or the governor deems proper, the joint fiscal office and the secretary of administration shall provide to the emergency board their respective estimates of state revenues in the general, transportation, transportation infrastructure bond, education, Catamount, and state health care resources, ~~and Global Commitment~~ funds, and revenues from the gross receipts tax under 33 V.S.A. § 2503. The January revenue estimate shall be for the current and next two succeeding fiscal years, and the July revenue estimate shall be for the current and immediately succeeding fiscal years. Federal fund estimates shall be provided at the same times for the current fiscal year. Global Commitment fund estimates shall be provided in January for the current and immediately succeeding fiscal year and in July for the current fiscal year.*

*Sec. 89. 32 V.S.A. § 705(c) is amended to read:*

*(c) The authority conferred by this section is granted solely for the ministerial purpose of managing the state's financial accounts. Nothing contained in this section shall authorize any decrease in any such appropriation. The If allotments have been made, the secretary shall report to the joint fiscal committee on or before the 15th day of each quarter, identifying and describing the allotments made pursuant to the authority granted by this section during the preceding quarter.*

*Sec. 90. 32 V.S.A. § 706(1) is amended to read:*

*(1) With the approval of the governor, the ~~secretary of administration~~ commissioner of finance and management may transfer balances of appropriations not to exceed \$50,000.00 made under any appropriation act for the support of the government from one component of an agency, department, or other unit of state government, to any component of the same agency, department, or unit.*

*Sec. 91. 32 V.S.A. § 1002(a) is amended to read:*

*(a) The person receiving the major number of votes for governor as determined by the certificates transmitted to the secretary of state under provisions of ~~section 1222 of Title 17~~ V.S.A. § 2592 shall be designated the governor-elect.*

*Sec. 92. REPEAL*

(a) 32 V.S.A. § 1051(b) (speaker of the house succeeding to governorship; salary and allowances) is repealed.

Sec. 93. 32 V.S.A. § 1715(a) is amended to read:

(a) Upon payment of a \$10.00 fee, the commissioner of health or the Vermont state archives and records administration shall provide certified copies of vital records or shall ascertain and certify what the vital records available to the ~~commissioners~~ commissioner and the Vermont state archivist show, except that the ~~commissioners~~ commissioner and the Vermont state archivist shall not copy the word "illegitimate" from any birth certificate furnished. The fee for the search of the vital records is \$3.00 which is credited toward the fee for the first certified copy based upon the search.

Sec. 94. 33 V.S.A. § 5266 is amended to read:

§ 5266. SUMMONS, APPREHENSION, AND ~~DETENTION~~ PREHEARING PLACEMENT OF JUVENILE PROBATIONER

At any time before the discharge of a juvenile probationer or the termination of the period of probation:

(1) The court may summon the juvenile to appear before it or may issue an order for the juvenile's ~~detention~~ apprehension and placement in a detention or treatment facility.

(2) Any juvenile probation officer may ~~detain~~ apprehend a juvenile probationer or may authorize any officer to do so by giving the officer a written statement setting forth that the juvenile has, in the judgment of the juvenile probation officer, violated a condition of probation. The written statement delivered with the juvenile by the ~~detaining~~ apprehending officer to the supervisor of the juvenile ~~detention or treatment~~ facility or residential program to which the juvenile is brought for ~~detention prehearing placement~~ shall be sufficient authority for ~~detaining~~ maintaining the juvenile in the facility or residential program.

(3) Any juvenile probationer apprehended or ~~detained~~ placed in accordance with the provisions of this chapter shall have no right of action against the juvenile probation officer or any other person because of such apprehension or ~~detention~~ placement.

Sec. 95. 33 V.S.A. § 5267 is amended to read:

§ 5267. ~~DETENTION~~ PREVIOLATION HEARING

(a) Whenever a juvenile probationer is ~~detained~~ apprehended and placed on the grounds that the juvenile has violated a condition of probation, the juvenile shall be given a hearing before a judicial officer prior to the close of business on the next court business day in order to determine whether there is

*probable cause to hold the juvenile for a violation hearing. The juvenile and the adult who signed the probation certificate shall be given:*

*(1) notice of the ~~detention~~ previolation hearing and its purpose and the allegations of violations of conditions of probation; and*

*\* \* \**

*(b) At the ~~detention~~ previolation hearing the juvenile shall be given:*

*\* \* \**

*(d) A juvenile held ~~in detention~~ under this subsection pursuant to a request to find the juvenile in violation of probation may be released by a judicial officer pending hearing or appeal.*

*Sec. 96. 33 V.S.A. § 5291 is amended to read:*

*§ 5291. DETENTION OR TREATMENT OF MINORS CHARGED AS DELINQUENTS IN A SECURE FACILITY FACILITIES FOR THE DETENTION OR TREATMENT OF DELINQUENT CHILDREN*

*(a) Unless ordered otherwise at or after a temporary care hearing, the commissioner shall have sole authority to place the child who is in the custody of the department in a secure facility for the detention or treatment of minors.*

*(b) Upon a finding at the temporary care hearing that no other suitable placement is available and the child presents a risk of injury to him- or herself, to others, or to property, the court may order that the child be placed in a secure facility used for the detention or treatment of delinquent children until the commissioner determines that a suitable placement is available for the child. Alternatively, the court may order that the child be placed in a secure facility used for the detention or treatment of delinquent children for up to seven days. Any order for placement at a secure facility shall expire at the end of the seventh day following its issuance unless, after hearing, the court extends the order for a time period not to exceed seven days.*

*Sec. 97. 33 V.S.A. § 5801 is amended to read:*

*§ 5801. WOODSIDE JUVENILE REHABILITATION CENTER*

*(a) The Woodside juvenile rehabilitation center in the town of Essex shall be operated by the department for children and families ~~solely as a secure detention and treatment facility for juvenile offenders as established by Acts No. 233 of the Acts of 1982 and No. 94 of the Acts of 1983~~ as a residential treatment facility that provides in-patient psychiatric, mental health, and substance abuse services in a secure setting for adolescents who have been adjudicated or charged with a delinquency or criminal act.*

*(b) The total capacity of the facility shall not exceed 30 beds.*

(c) *The purpose or capacity of the Woodside juvenile rehabilitation center shall not be altered except by act of the general assembly following a study recommending any change of use by the agency of human services.*

*(d) No person who has reached his or her 18th birthday may be placed at Woodside. Notwithstanding any other provision of law, a person under the age of 18 at the time of the offense charged may be detained at the facility if the offense charged is a misdemeanor as defined in 13 V.S.A. § 1, provided the person is adjudicated a youthful offender under section 5505 of this title, and no person over the age of 18 may be detained at the facility. A person under the age of 18 at the time of the offense charged who has not been adjudicated a youthful offender under section 5505 of this title may be detained at the facility at the discretion of the secretary if the offense charged is a misdemeanor as defined in 13 V.S.A. § 1 may be placed at Woodside, provided that he or she meets the admissions criteria for treatment as established by the department for children and families. The commissioner shall ensure that a child placed at Woodside has the same or equivalent due process rights as a child placed at Woodside in its previous role as a detention facility prior to the enactment of this act.*

~~Sec. 98. REPORT; WOODSIDE JUVENILE REHABILITATION CENTER~~

~~(a) *The agency of human services shall convene a working group that includes the commissioner of the department of corrections, the supervising attorney in the office of the juvenile defender, the executive director of the state's attorneys and sheriffs department, and the administrative judge to monitor and review the effect, if any, the changes to the Woodside Juvenile Rehabilitation Center implemented in this act have on the placement of adolescents who have been adjudicated or charged with a delinquency or criminal act. As part of its process, the working group shall consult with the Vermont coalition of residential programs.*~~

~~(b) *On or before January 15, 2012, the agency of human services shall report the findings and any recommendations of the working group to the senate committees on appropriations, on health and welfare, and on judiciary, and the house committees on appropriations, on human services, and on judiciary.*~~

Sec. 98. REPORT; WOODSIDE JUVENILE REHABILITATION CENTER

*(a) The agency of human services shall convene a working group that includes the commissioner of the department of corrections, the commissioner of the department for children and families, the supervising attorney in the office of the juvenile defender, the executive director of the state's attorneys and sheriffs department, and the administrative judge to monitor and review the effect, if any, the changes to the Woodside Juvenile Rehabilitation Center*

implemented in this act have on the placement of adolescents who have been adjudicated or charged with a delinquency or criminal act. As part of its process, the working group shall consult with the Vermont coalition of residential programs.

(b) On or before January 15, 2012, the agency of human services shall report the findings and any recommendations of the working group to the senate committees on appropriations, on health and welfare, and on judiciary, and the house committees on appropriations, on human services, and on judiciary.

Sec. 99. 1 V.S.A. § 852 is amended to read:

§ 852. VERMONT COMMISSION ON NATIVE AMERICAN AFFAIRS  
ESTABLISHED; AUTHORITY

\* \* \*

(d) ~~The~~ During fiscal year 2011, the commission shall meet at least three times a year and at any other times at the request of the chair and commission members shall receive a per diem pursuant to 32 V.S.A. § 1010. In fiscal year 2012 and thereafter, the commission shall meet as needed but members shall receive a per diem pursuant to 32 V.S.A. § 1010 no more than six times a year. The division of historic preservation within the agency of commerce and community development shall provide administrative support to the commission, including providing communication and contact resources.

\* \* \*

Sec. 100. AUTHORITY TO REDUCE FISCAL YEAR 2011  
APPROPRIATIONS IN RESPONSE TO TRANSPORTATION FUND  
REVENUES

(a) The secretary of transportation, with the approval of the secretary of administration, may reduce fiscal year 2011 transportation fund appropriations, other than appropriations for the town highway state aid, structures, and class 2 roadway programs, for the purpose of aligning appropriations to the final fiscal year 2011 transportation fund revenues.

Sec. 101. INTERSTATE 189; USA TRIATHLON CHAMPIONSHIP

(a) Notwithstanding the regulations established by the traffic committee under 23 V.S.A. § 1004, the agency of transportation may grant permits under 19 V.S.A. § 1111 authorizing temporary closure of the eastbound leg of Interstate 189 in the cities of Burlington and South Burlington and its use for the bicycle course of the USA Triathlon Championship for one day during 2011 and for another day during 2012.

(b) Before exercising the authority granted by this section, the agency shall consult with the cities of Burlington and South Burlington and obtain the approval of the Federal Highway Administration.

(c) As one of the conditions of the permits, the agency shall require the event sponsor to provide traffic control and to station emergency vehicles on the closed segment of Interstate 189.

Sec. 102. Sec. 46 of No. 160 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

**Sec. 46. FUTURE OF EDUCATION GOVERNANCE AND EDUCATION FINANCE**

(a) The blue ribbon tax structure commission created in Sec. H.56 of No. 1 of the Acts of the Special Session of 2009 shall, with the aid of public hearings and other public involvement:

(1) Goals. In consultation with the house committees on education and on ways and means and the senate committees on education and on finance, identify the five most important short-term goals and the five most important long-term goals for an education system, taking into account the following: student educational achievement, education governance, finance, spending controls, and cost savings; and design a quantifiable nonmonetary measure of whether schools provide a “substantially equal educational opportunity” for student educational achievement; and report its findings by ~~April 1, 2011~~ July 1, 2011.

(2) Evaluation. Evaluate Vermont’s current education governance, finance, and spending control systems in light of the goals established in subdivision (1) of this subsection, the current education governance model, and the proposed changes to education governance made by the general assembly and determine the elements of the current systems which achieve these goals well and should be maintained and those elements which do not achieve these goals well and should be modified or eliminated and report its findings by ~~June 1, 2011~~ September 1, 2011.

~~(3) Proposals. Develop new systems of education finance, spending controls, and cost savings guided by but not limited to the goals established in subdivision (1) of this subsection and the elements identified in subdivision (2) of this subsection to be maintained, modified, or eliminated and report its proposals by September 15, 2011.~~

~~(b) Advisory panel. In order to facilitate its study of these education systems, the commission may appoint an advisory panel of individuals who have a familiarity with education assessment, education governance, or education finance and have a demonstrated commitment to supporting a high-~~

~~quality and efficient public education system with high outcomes and have demonstrated an understanding of both the state and local aspects of public education in Vermont. The advisory panel may include professionals in education and in taxation; representatives of municipal government, of the education community, of taxpayers, or of other interests; civic minded Vermonters; or others as the commission may determine, but shall not include current members of the general assembly. The commission may delegate fact-finding and other supporting tasks to the advisory panel and may request the panel to participate in any meetings or hearings of the commission; and the panel may itself convene meetings, including public hearings.~~

~~(e) Reports. All reports, recommendations, or proposals required in this section shall be submitted to the house committees on education and on ways and means and to the senate committees on education and on finance and to the house clerk and the senate secretary.~~

~~(d)(c) The house committees on education and on ways and means and the senate committees on education and on finance may meet in October, November, and December 2011 to consider and propose legislation based upon the reports of the commission under this section for the 2012 session.~~

~~(e)(d) To advance the purpose for which it was formed and any education-related purpose with which it is charged during the 2009–2010 biennium, the commission shall also examine and propose an appropriate balance between education funding from education property taxes and education funding from the general fund and other source and analyze and recommend alternative means of maintaining the balance. In fiscal year 2011, the balance will be 68.2 percent of education funding from education property tax revenues and 31.8 percent of education funding from the general fund and other education funding sources. In comparison, in fiscal year 2005, that balance was 60.8 percent and 39.2 percent, respectively. The ~~committee~~ commission shall report its analysis and recommendations to the house and senate committees on education and on appropriations, the house committee on ways and means, and the senate committee on finance on or before ~~September 15, 2011~~ December 15, 2011.~~

#### Sec. 103. EFFECTIVE DATES

(a) This act shall take effect on passage.

(b) In Sec. 80(a), the third sentence (net metering system over 150 kW) shall apply to tax years commencing in 2010.

(c) Sec. 99 (per diem authorization for commission membership) shall take effect on July 1, 2010.