

H.441

An act making appropriations for the support of government

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the BIG BILL - Fiscal Year 2010

Appropriations Act.

Sec. A.101 PURPOSE

(a) The purpose of this act is to provide appropriations for the operations of state government during fiscal year 2010. It is the express intent of the general assembly that activities of the various agencies, departments, divisions, boards, and commissions be limited to those which can be supported by funds appropriated in this act or other acts passed prior to June 30, 2009. Agency and department heads are directed to implement staffing and service levels at the beginning of fiscal year 2010 so as to meet this condition unless otherwise directed by specific language in this act or other acts of the general assembly.

Sec. A.102 APPROPRIATIONS

(a) It is the intent of the general assembly that this act serve as the primary source and reference for appropriations for fiscal year 2010.

(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during which any of the appropriations are to continue, the appropriations are single

year appropriations only for the purpose indicated and shall be paid from funds shown as the source of funds. If in this act there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the commissioner of finance and management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending June 30, 2010.

Sec. A.103 DEFINITIONS

(a) For the purposes of this act:

(1) "Encumbrances" means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The commissioner of finance and management shall make final decisions on the appropriateness of encumbrances.

(2) "Grants" means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to persons who are not wards of the state for services or supplies, and means cash or other direct assistance, including pension contributions.

(3) "Operating expenses" means property management, repair and maintenance, rental expenses, insurance, postage, travel, energy and utilities, office and other supplies, equipment including motor vehicles, highway

materials and construction, expenditures for the purchase of land, and construction of new buildings and permanent improvements, and similar items.

(4) "Personal services" means wages and salaries, fringe benefits, per diems, and contracted third party services, and similar items.

Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the state appropriations shall control, notwithstanding receipts being greater or less than anticipated.

Sec. A.106 FEDERAL FUNDS

(a) In fiscal year 2010 the governor, with the approval of the legislature or the joint fiscal committee if the legislature is not in session, may accept federal funds available to the state of Vermont including block grants in lieu of or in addition to funds herein designated as federal. The governor, with the approval of the legislature or the joint fiscal committee if the legislature is not in session, may allocate all or any portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.

(b) If, during fiscal year 2010, federal funds available to the state of Vermont and designated as federal in this and other acts of the 2009 session of the Vermont general assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The governor may spend such funds for such purposes for no more than 45 days prior to legislative or joint fiscal committee approval. Notice shall be given to the joint fiscal committee without delay if the governor intends to use the authority granted by this section, and the joint fiscal committee shall meet in an expedited manner to review the governor's request for approval.

Sec. A.107 DEPARTMENTAL RECEIPTS

(a) All receipts shall be credited to the general fund except as otherwise provided and except the following receipts, for which this subsection shall constitute authority to credit to special funds:

- (1) Connecticut River flood control
- (2) Public service department - sale of power
- (3) Tax department - unorganized towns and gores.

(b) Notwithstanding any other provision of law, departmental indirect cost recoveries (32 V.S.A. § 6) receipts are authorized, subject to the approval of

the secretary of administration, to be retained by the department. All recoveries not so authorized shall be covered into the general fund, or, for agency of transportation recoveries, the transportation fund.

Sec. A.108 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized state positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal year 2010 except for new positions authorized by the 2009 session. Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction.

Sec. A.109 LEGEND

(a) The bill is organized by functions of government. The sections between B.100 and B.9999 contain appropriations of funds. The sections between E.100 and E.9999 contain language that relates to specific appropriations and/or government functions. The function areas by section numbers are as follows:

B.100–B.199 and E.100–E.199	General Government
B.200–B.299 and E.200–E.299	Protection to Persons and Property
B.300–B.399 and E.300–E.399	Human Services
B.400–B.499 and E.400–E.499	Labor
B.500–B.599 and E.500–E.599	General Education
B.600–B.699 and E.600–E.699	Higher Education

B.700–B.799 and E.700–E.799	Natural Resources
B.800–B.899 and E.800–E.899	Commerce and Community Development
B.900–B.999 and E.900–E.999	Transportation
B.1000–B.1099 and E.1000–E.1099	Debt Service
B.1100–B.1199 and E.1100–E.1199	Onetime and other appropriation actions

Sec. B.100 Secretary of administration - secretary's office

Personal services	795,758
Operating expenses	<u>69,411</u>
Total	865,169

Source of funds

General fund	676,776
Global Commitment fund	<u>188,393</u>
Total	865,169

Sec. B.101 Information and innovation - communications and information
technology

Personal services	6,816,269
Operating expenses	2,749,899
Grants	<u>750,000</u>
Total	10,316,168

Source of funds

General fund	97,094
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Internal service funds	9,698,448
Interdepartmental transfers	<u>520,626</u>
Total	10,316,168

Sec. B.102 Information and innovation - health care information technology

Personal services	90,000
Grants	<u>2,865,674</u>
Total	2,955,674

Source of funds

Special funds	2,616,174
Global Commitment fund	<u>339,500</u>
Total	2,955,674

Sec. B.103 Finance and management - budget and management

Personal services	1,011,091
Operating expenses	<u>145,343</u>
Total	1,156,434

Source of funds

General fund	778,405
Global Commitment fund	63,375
Interdepartmental transfers	<u>314,654</u>
Total	1,156,434

Sec. B.104 Finance and management - financial operations

Personal services	2,666,280
Operating expenses	<u>205,538</u>
Total	2,871,818
Source of funds	
Internal service funds	<u>2,871,818</u>
Total	2,871,818

Sec. B.105 Human resources - operations

Personal services	2,460,443
Operating expenses	<u>625,941</u>
Total	3,086,384
Source of funds	
General fund	1,888,503
Special funds	280,835
Interdepartmental transfers	<u>917,046</u>
Total	3,086,384

Sec. B.107 Human resources - employee benefits and wellness

Personal services	1,655,935
Operating expenses	<u>395,438</u>
Total	2,051,373

Source of funds

Internal service funds	2,011,520
Interdepartmental transfers	<u>39,853</u>
Total	2,051,373

Sec. B.108 Libraries

Personal services	2,078,222
Operating expenses	1,561,712
Grants	<u>62,500</u>
Total	3,702,434

Source of funds

General fund	2,616,539
Special funds	132,500
Federal funds	855,215
Interdepartmental transfers	<u>98,180</u>
Total	3,702,434

Sec. B.109 Tax - administration/collection

Personal services	12,047,125
Operating expenses	<u>2,992,665</u>
Total	15,039,790

Source of funds

General fund	13,593,386
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Special funds	1,191,404
Tobacco fund	58,000
Interdepartmental transfers	<u>197,000</u>
Total	15,039,790

Sec. B.110 Buildings and general services - administration

Personal services	1,371,967
Operating expenses	<u>98,823</u>
Total	1,470,790

Source of funds

Interdepartmental transfers	1,470,790
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Sec. B.111 Buildings and general services - engineering

Personal services	239,475
Operating expenses	<u>218,865</u>
Total	458,340

Source of funds

General fund	458,340
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Sec. B.112 Buildings and general services - information centers

Personal services	3,331,451
Operating expenses	1,333,949
Grants	<u>45,000</u>
Total	4,710,400

Source of funds

General fund	4,660,400
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Special funds	<u>50,000</u>
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Total	4,710,400
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Sec. B.113 Buildings and general services - purchasing

Personal services	671,569
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Operating expenses	<u>204,881</u>
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Total	876,450
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Source of funds

General fund	876,450
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Sec. B.114 Buildings and general services - postal services

Personal services	650,910
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Operating expenses	<u>184,090</u>
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Total	835,000
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Source of funds

General fund	36,116
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Internal service funds	<u>798,884</u>
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Total	835,000
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Sec. B.115 Buildings and general services - copy center

Personal services	725,873
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Operating expenses	<u>194,127</u>
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Total	920,000
Source of funds	
Internal service funds	920,000
Sec. B.116 Buildings and general services - fleet management services	
Personal services	475,587
Operating expenses	<u>169,413</u>
Total	645,000
Source of funds	
Internal service funds	645,000
Sec. B.117 Buildings and general services - federal surplus property	
Personal services	83,564
Operating expenses	<u>62,936</u>
Total	146,500
Source of funds	
Enterprise funds	146,500
Sec. B.118 Buildings and general services - state surplus property	
Personal services	80,720
Operating expenses	<u>86,060</u>
Total	166,780
Source of funds	
Internal service funds	166,780

Sec. B.119 Buildings and general services - property management

Personal services	1,196,597
Operating expenses	<u>2,985,033</u>
Total	4,181,630

Source of funds

Internal service funds	4,181,630
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Sec. B.120 Buildings and general services - workers' compensation insurance

Personal services	1,329,914
Operating expenses	<u>309,324</u>
Total	1,639,238

Source of funds

Internal service funds	1,639,238
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Sec. B.121 Buildings and general services - general liability insurance

Personal services	295,114
Operating expenses	<u>125,386</u>
Total	420,500

Source of funds

Internal service funds	420,500
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Sec. B.122 Buildings and general services - all other insurance

Personal services	33,028
Operating expenses	<u>51,972</u>

Total	85,000
Source of funds	
Internal service funds	85,000
Sec. B.123 Buildings and general services - fee for space	
Personal services	12,684,951
Operating expenses	<u>14,970,941</u>
Total	27,655,892
Source of funds	
Internal service funds	27,655,892
Sec. B.124 Geographic information system	
Grants	408,700
Source of funds	
Special funds	408,700
Sec. B.125 Executive office - governor's office	
Personal services	1,217,326
Operating expenses	<u>386,489</u>
Total	1,603,815
Source of funds	
General fund	1,410,315
Interdepartmental transfers	<u>193,500</u>
Total	1,603,815

Sec. B.126 Legislative council

Personal services	2,164,007
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Operating expenses	<u>178,970</u>
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Total	2,342,977
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Source of funds

General fund	2,342,977
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Sec. B.127 Legislature

Personal services	3,872,884
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Operating expenses	<u>3,428,507</u>
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Total	7,301,391
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Source of funds

General fund	7,301,391
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Sec. B.128 Legislative information technology

Personal services	393,601
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Operating expenses	<u>492,357</u>
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Total	885,958
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Source of funds

General fund	885,958
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Sec. B.129 Joint fiscal committee

Personal services	1,214,565
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Operating expenses	<u>94,632</u>
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Total	1,309,197
Source of funds	
General fund	1,309,197
Sec. B.130 Sergeant at arms	
Personal services	509,586
Operating expenses	<u>99,931</u>
Total	609,517
Source of funds	
General fund	609,517
Sec. B.131 Lieutenant governor	
Personal services	146,651
Operating expenses	<u>16,983</u>
Total	163,634
Source of funds	
General fund	163,634
Sec. B.132 Auditor of accounts	
Personal services	3,032,314
Operating expenses	<u>139,366</u>
Total	3,171,680
Source of funds	
General fund	437,938

Special funds	51,709
Internal service funds	<u>2,682,033</u>
Total	3,171,680

Sec. B.133 State treasurer

Personal services	2,313,466
Operating expenses	357,079
Grants	<u>6,484</u>
Total	2,677,029

Source of funds

General fund	1,086,815
Special funds	1,506,190
Private purpose trust funds	<u>84,024</u>
Total	2,677,029

Sec. B.134 State treasurer - unclaimed property

Personal services	687,596
Operating expenses	<u>237,795</u>
Total	925,391

Source of funds

Interdepartmental transfers	925,391
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Sec. B.135 Vermont state retirement system

Personal services	27,115,165
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Operating expenses	<u>773,415</u>
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Total	27,888,580
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Source of funds

Pension trust funds	27,888,580
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Sec. B.136 Municipal employees' retirement system

Personal services	1,841,374
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Operating expenses	<u>346,814</u>
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Total	2,188,188
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Source of funds

Pension trust funds	2,188,188
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Sec. B.137 State labor relations board

Personal services	166,789
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Operating expenses	<u>37,194</u>
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Total	203,983
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Source of funds

General fund	198,260
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Special funds	2,788
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Interdepartmental transfers	<u>2,935</u>
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Total	203,983
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Sec. B.138 VOSHA review board

Personal services	37,997
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Operating expenses	<u>9,815</u>
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Total	47,812
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Source of funds

General fund	23,905
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Interdepartmental transfers	<u>23,907</u>
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Total	47,812
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Sec. B.139 Homeowner rebate

Grants	<u>13,725,647</u>
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Total	13,725,647
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Source of funds

General fund	13,725,647
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Sec. B.140 Renter rebate

Grants	8,476,695
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Source of funds

General fund	2,543,008
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Education fund	<u>5,933,687</u>
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Total	8,476,695
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Sec. B.141 Tax department - reappraisal and listing payments

Grants	3,270,000
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Source of funds

Education fund	3,270,000
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Sec. B.142 Use tax reimbursement fund - municipal current use

Grants	10,807,403
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Source of funds

General fund	10,807,403
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Sec. B.143 Lottery commission

Personal services	1,555,943
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Operating expenses	<u>1,113,662</u>
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Total	2,669,605
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Source of funds

Enterprise funds	2,669,605
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Sec. B.144 Payments in lieu of taxes

Grants	4,900,000
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Source of funds

Special funds	4,900,000
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Sec. B.145 Payments in lieu of taxes - Montpelier

Grants	184,000
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Source of funds

Special funds	184,000
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Sec. B.146 Payments in lieu of taxes - correctional facilities

Grants	40,000
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Source of funds	
Special funds	40,000
Sec. B.147 Total general government	182,057,966
Source of funds	
General fund	68,527,974
Education fund	9,203,687
Special funds	11,364,300
Tobacco fund	58,000
Global Commitment fund	591,268
Federal funds	855,215
Enterprise funds	2,816,105
Internal service funds	53,776,743
Pension trust funds	30,076,768
Private purpose trust funds	84,024
Interdepartmental transfers	<u>4,703,882</u>
Total	182,057,966
Sec. B.200 Attorney general	
Personal services	6,289,450
Operating expenses	<u>1,055,051</u>
Total	7,344,501

Source of funds

General fund	3,815,889
Special funds	788,302
Tobacco fund	405,000
Federal funds	677,526
Interdepartmental transfers	<u>1,657,784</u>
Total	7,344,501

Sec. B.201 Vermont court diversion

Grants	1,724,784
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Source of funds

General fund	1,204,784
Special funds	<u>520,000</u>
Total	1,724,784

Sec. B.202 Defender general - public defense

Personal services	7,273,704
Operating expenses	<u>919,387</u>
Total	8,193,091

Source of funds

General fund	7,691,786
Special funds	<u>501,305</u>
Total	8,193,091

Sec. B.203 Defender general - assigned counsel

Personal services	3,319,857
Operating expenses	<u>77,909</u>
Total	3,397,766
Source of funds	
General fund	3,272,502
Special funds	<u>125,264</u>
Total	3,397,766

Sec. B.204 Judiciary

Personal services	27,331,507
Operating expenses	10,084,796
Grants	<u>70,000</u>
Total	37,486,303
Source of funds	
General fund	31,089,247
Special funds	3,891,636
Tobacco fund	39,112
Federal funds	546,919
Interdepartmental transfers	<u>1,919,389</u>
Total	37,486,303

Sec. B.205 State's attorneys

Personal services	9,685,589
Operating expenses	<u>1,298,616</u>
Total	10,984,205

Source of funds

General fund	8,754,382
Special funds	56,675
Federal funds	31,000
Interdepartmental transfers	<u>2,142,148</u>
Total	10,984,205

Sec. B.206 Special investigative unit

Grants	1
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Source of funds

General fund	1
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Sec. B.207 Sheriffs

Personal services	3,306,718
Operating expenses	<u>356,269</u>
Total	3,662,987

Source of funds

General fund	3,662,987
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Sec. B.208 Public safety - administration

Personal services	1,696,711
Operating expenses	<u>194,781</u>
Total	1,891,492

Source of funds

General fund	1,861,340
Federal funds	<u>30,152</u>
Total	1,891,492

Sec. B.209 Public safety - state police

Personal services	41,481,022
Operating expenses	9,395,936
Grants	<u>582,087</u>
Total	51,459,045

Source of funds

ARRA funds	10,350,000
General fund	8,515,183
Transportation fund	26,231,384
Special funds	1,910,795
Federal funds	2,159,888
Interdepartmental transfers	<u>2,291,795</u>
Total	51,459,045

Sec. B.210 Public safety - criminal justice services

Personal services	6,078,888
Operating expenses	2,976,224
Grants	<u>2,909,394</u>
Total	11,964,506

Source of funds

General fund	756,092
Transportation fund	4,557,454
Special funds	1,860,980
Federal funds	4,689,372
Interdepartmental transfers	<u>100,608</u>
Total	11,964,506

Sec. B.211 Public safety - emergency management

Personal services	1,778,662
Operating expenses	1,246,992
Grants	<u>819,400</u>
Total	3,845,054

Source of funds

Transportation fund	63,969
Special funds	168,831
Federal funds	<u>3,612,254</u>

Total	3,845,054
Sec. B.212 Public safety - fire safety	
Personal services	4,396,900
Operating expenses	1,590,660
Grants	<u>55,000</u>
Total	6,042,560
Source of funds	
General fund	590,719
Special funds	4,866,202
Federal funds	411,992
Interdepartmental transfers	<u>173,647</u>
Total	6,042,560
Sec. B.213 Public safety - homeland security	
Personal services	1,252,863
Operating expenses	4,999,729
Grants	<u>1,050,000</u>
Total	7,302,592
Source of funds	
General fund	395,271
Federal funds	<u>6,907,321</u>
Total	7,302,592

Sec. B.214 Public safety - emergency management - radiological emergency
response plan

Personal services	695,571
Operating expenses	273,382
Grants	<u>743,518</u>
Total	1,712,471

Source of funds

Special funds	1,712,471
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Sec. B.215 Military - administration

Personal services	595,055
Operating expenses	185,755
Grants	<u>100,000</u>
Total	880,810

Source of funds

General fund	880,810
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Sec. B.216 Military - air service contract

Personal services	4,682,496
Operating expenses	<u>1,576,241</u>
Total	6,258,737

Source of funds

General fund	433,236
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Federal funds	<u>5,825,501</u>
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Total	6,258,737
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Sec. B.217 Military - army service contract

Personal services	3,645,443
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Operating expenses	<u>9,174,120</u>
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Total	12,819,563
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Source of funds

General fund	107,071
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Federal funds	<u>12,712,492</u>
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Total	12,819,563
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Sec. B.218 Military - building maintenance

Personal services	1,024,137
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Operating expenses	<u>386,580</u>
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Total	1,410,717
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Source of funds

General fund	1,343,826
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Federal funds	<u>66,891</u>
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Total	1,410,717
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Sec. B.219 Military - veterans' affairs

Personal services	430,316
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Operating expenses	133,624
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Grants	<u>163,815</u>
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Total	727,755
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Source of funds

General fund	575,519
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Special funds	83,529
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Federal funds	<u>68,707</u>
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Total	727,755
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Sec. B.220 Center for crime victims' services

Personal services	1,275,841
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Operating expenses	261,734
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Grants	<u>9,433,056</u>
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Total	10,970,631
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Source of funds

ARRA funds	797,067
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General fund	1,119,233
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Special funds	5,201,380
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Federal funds	<u>3,852,951</u>
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Total	10,970,631
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Sec. B.221 Criminal justice training council

Personal services	1,225,444
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Operating expenses	<u>1,135,975</u>
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Total	2,361,419
Source of funds	
General fund	1,453,753
Special funds	534,343
Interdepartmental transfers	<u>373,323</u>
Total	2,361,419

Sec. B.222 Agriculture, food and markets - administration

Personal services	707,514
Operating expenses	390,128
Grants	<u>338,351</u>
Total	1,435,993
Source of funds	
General fund	886,626
Special funds	382,449
Federal funds	124,918
Interdepartmental transfers	<u>42,000</u>
Total	1,435,993

Sec. B.223 Agriculture, food and markets - food safety and consumer
protection

Personal services	2,041,806
Operating expenses	<u>332,830</u>

Total	2,374,636
Source of funds	
General fund	1,278,611
Special funds	651,025
Federal funds	438,000
Interdepartmental transfers	<u>7,000</u>
Total	2,374,636

Sec. B.224 Agriculture, food and markets - agricultural development

Personal services	688,162
Operating expenses	504,063
Grants	<u>302,500</u>
Total	1,494,725
Source of funds	
General fund	673,775
Special funds	432,950
Federal funds	<u>388,000</u>
Total	1,494,725

Sec. B.225 Agriculture, food and markets - laboratories, agricultural resource
management and environmental stewardship

Personal services	3,800,621
Operating expenses	639,708

Grants	<u>4,480,952</u>
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Total	8,921,281
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Source of funds

General fund	2,420,363
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Special funds	5,433,147
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Federal funds	519,517
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Interdepartmental transfers	<u>548,254</u>
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Total	8,921,281
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Sec. B.226 Agriculture, food and markets - state stipend

Grants	175,000
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Source of funds

General fund	175,000
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Sec. B.227 Agriculture, food and markets - mosquito control

Personal services	20,000
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Operating expenses	<u>60,000</u>
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Total	80,000
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Source of funds

Special funds	80,000
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Sec. B.228 Banking, insurance, securities, and health care administration -
administration

Personal services	1,982,977
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Operating expenses	<u>88,470</u>
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Total	2,071,447
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Source of funds

Special funds	2,071,447
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Sec. B.229 Banking, insurance, securities, and health care administration -
banking

Personal services	1,240,658
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Operating expenses	<u>248,960</u>
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Total	1,489,618
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Source of funds

Special funds	1,489,618
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Sec. B.230 Banking, insurance, securities, and health care administration -
insurance

Personal services	2,765,146
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Operating expenses	<u>450,750</u>
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Total	3,215,896
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Source of funds

Special funds	3,215,896
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Sec. B.231 Banking, insurance, securities, and health care administration -
captive

Personal services	2,998,995
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Operating expenses	<u>452,000</u>
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Total	3,450,995
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Source of funds

Special funds	3,450,995
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Sec. B.232 Banking, insurance, securities, and health care administration -
securities

Personal services	418,217
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Operating expenses	<u>144,733</u>
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Total	562,950
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Source of funds

Special funds	562,950
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Sec. B.233 Banking, insurance, securities, and health care administration -
health care administration

Personal services	4,338,493
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Operating expenses	<u>326,905</u>
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Total	4,665,398
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Source of funds

Special funds	2,766,574
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Global Commitment fund	<u>1,898,824</u>
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Total	4,665,398
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Sec. B.234 Secretary of state

Personal services	5,440,700
Operating expenses	2,086,742
Grants	<u>1,000,000</u>
Total	8,527,442

Source of funds

General fund	1,710,918
Special funds	4,741,524
Federal funds	2,000,000
Interdepartmental transfers	<u>75,000</u>
Total	8,527,442

Sec. B.235 Public service - regulation and energy

Personal services	4,828,185
Operating expenses	709,206
Grants	<u>8,530,007</u>
Total	14,067,398

Source of funds

Special funds	12,909,598
Federal funds	<u>1,157,800</u>
Total	14,067,398

Sec. B.236 Public service - purchase and sale of power

Personal services	18,484
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Operating expenses	<u>1,516</u>
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Total	20,000
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Source of funds

Special funds	20,000
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Sec. B.237 Public service board

Personal services	2,555,286
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Operating expenses	<u>320,000</u>
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Total	2,875,286
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Source of funds

Special funds	2,875,286
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Sec. B.238 Enhanced 9-1-1 board

Personal services	2,098,342
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Operating expenses	1,565,260
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Grants	<u>1,823,443</u>
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Total	5,487,045
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Source of funds

Special funds	5,487,045
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Sec. B.239 Human rights commission

Personal services	375,041
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Operating expenses	<u>68,917</u>
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Total	443,958
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Source of funds

General fund	273,219
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Federal funds	<u>170,739</u>
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Total	443,958
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Sec. B.240 Liquor control - administration

Personal services	1,495,953
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Operating expenses	<u>543,031</u>
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Total	2,038,984
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Source of funds

Tobacco fund	6,661
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Enterprise funds	1,789,323
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Interdepartmental transfers	<u>243,000</u>
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Total	2,038,984
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Sec. B.241 Liquor control - enforcement and licensing

Personal services	1,963,476
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Operating expenses	<u>344,075</u>
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Total	2,307,551
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Source of funds

Tobacco fund	289,645
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Enterprise funds	<u>2,017,906</u>
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Total	2,307,551
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Sec. B.242 Liquor control - warehousing and distribution

Personal services	750,352
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Operating expenses	<u>367,561</u>
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Total	1,117,913
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Source of funds

Enterprise funds	1,117,913
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Sec. B.243 Total protection to persons and property

256,504,506

Source of funds

ARRA funds	11,147,067
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General fund	84,942,143
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Transportation fund	30,852,807
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Special funds	66,032,217
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Tobacco fund	740,418
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Global Commitment fund	1,898,824
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Federal funds	46,391,940
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Enterprise funds	4,925,142
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Interdepartmental transfers	<u>9,573,948</u>
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Total	256,504,506
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Sec. B.300 Human services - agency of human services - secretary's office

Personal services	10,266,218
Operating expenses	2,998,915
Grants	<u>4,979,439</u>
Total	18,244,572

Source of funds

General fund	5,523,921
Special funds	7,517
Tobacco fund	609,730
Global Commitment fund	398,400
Federal funds	8,008,443
Interdepartmental transfers	<u>3,696,561</u>
Total	18,244,572

Sec. B.301 Secretary's office - global commitment

Grants	1,020,708,744
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Source of funds

ARRA funds	99,353,113
General fund	65,654,800
Special funds	16,440,896
Tobacco fund	34,911,760

State health care resources	
fund	152,816,019
Catamount fund	19,287,303
Federal funds	631,882,199
Interdepartmental transfers	<u>362,654</u>
Total	1,020,708,744

Sec. B.302 Rate setting

Personal services	853,246
Operating expenses	<u>81,982</u>
Total	935,228

Source of funds

Global Commitment fund	935,228
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Sec. B.303 Developmental disabilities council

Personal services	240,797
Operating expenses	48,251
Grants	<u>220,000</u>
Total	509,048

Source of funds

Federal funds	509,048
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Sec. B.304 Human services board

Personal services	299,820
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Operating expenses	<u>66,441</u>
Total	366,261
Source of funds	
General fund	51,912
Federal funds	157,174
Interdepartmental transfers	<u>157,175</u>
Total	366,261
Sec. B.305 AHS - administrative fund	
Personal services	500,000
Operating expenses	<u>4,500,000</u>
Total	5,000,000
Source of funds	
Interdepartmental transfers	5,000,000
Sec. B.306 Office of Vermont health access - administration	
Personal services	31,911,860
Operating expenses	2,330,388
Grants	<u>1,018,000</u>
Total	35,260,248
Source of funds	
General fund	429,107
Global Commitment fund	31,631,056

Catamount fund	351,627
Federal funds	<u>2,848,458</u>
Total	35,260,248

Sec. B.307 Office of Vermont health access - Medicaid program - Global
Commitment

Grants	534,172,232
Source of funds	
Global Commitment fund	534,172,232

Sec. B.308 Office of Vermont health access - Medicaid program - long term
care waiver

Grants	208,438,055
Source of funds	
ARRA funds	21,633,754
General fund	63,828,966
Federal funds	<u>122,975,335</u>
Total	208,438,055

Sec. B.309 Office of Vermont health access - Medicaid program - state only

Grants	38,654,289
Source of funds	
General fund	28,155,859
Global Commitment fund	1,510,264

Catamount fund	<u>8,988,166</u>
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Total	38,654,289
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Sec. B.310 Office of Vermont health access - Medicaid non-waiver matched

Grants	46,551,748
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Source of funds

ARRA funds	1,060,380
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General fund	16,976,310
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Federal funds	<u>28,515,058</u>
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Total	46,551,748
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Sec. B.311 Health - administration and support

Personal services	6,222,550
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Operating expenses	2,812,966
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Grants	<u>2,877,000</u>
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Total	11,912,516
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Source of funds

General fund	943,788
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Special funds	24,678
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Global Commitment fund	4,844,832
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Federal funds	6,027,218
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Interdepartmental transfers	<u>72,000</u>
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Total	11,912,516
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Sec. B.312 Health - public health

Personal services	35,134,321
Operating expenses	7,080,700
Grants	<u>31,930,493</u>
Total	74,145,514

Source of funds

General fund	6,951,822
Special funds	4,611,472
Tobacco fund	1,906,916
Global Commitment fund	23,914,489
Catamount fund	4,349,418
Federal funds	31,809,266
Permanent trust funds	10,000
Interdepartmental transfers	<u>592,131</u>
Total	74,145,514

Sec. B.313 Health - alcohol and drug abuse programs

Personal services	3,195,089
Operating expenses	799,901
Grants	<u>26,950,849</u>
Total	30,945,839

Source of funds

General fund	3,063,665
Special funds	236,210
Tobacco fund	2,382,834
Global Commitment fund	16,677,920
Federal funds	8,435,210
Interdepartmental transfers	<u>150,000</u>
Total	30,945,839

Sec. B.314 Mental health - mental health

Personal services	4,492,095
Operating expenses	562,604
Grants	<u>129,023,870</u>
Total	134,078,569

Source of funds

General fund	698,915
Special funds	6,836
Global Commitment fund	127,475,501
Federal funds	5,877,317
Interdepartmental transfers	<u>20,000</u>
Total	134,078,569

Sec. B.315 Mental health - Vermont state hospital

Personal services	20,480,654
Operating expenses	2,752,971
Grants	<u>82,335</u>
Total	23,315,960

Source of funds

General fund	22,132,396
Special funds	170,000
Global Commitment fund	450,000
Federal funds	263,564
Interdepartmental transfers	<u>300,000</u>
Total	23,315,960

Sec. B.316 Department for children and families - administration and support
services

Personal services	37,028,517
Operating expenses	7,305,795
Grants	<u>954,425</u>
Total	45,288,737

Source of funds

General fund	15,165,703
Global Commitment fund	15,455,187

Catamount fund	547,960
Federal funds	<u>14,119,887</u>
Total	45,288,737

Sec. B.317 Department for children and families - family services

Personal services	22,207,550
Operating expenses	3,312,909
Grants	<u>67,908,168</u>
Total	93,428,627

Source of funds

ARRA funds	1,800,000
General fund	19,190,090
Special funds	1,691,637
Tobacco fund	275,000
Global Commitment fund	42,391,577
Federal funds	27,980,323
Interdepartmental transfers	<u>100,000</u>
Total	93,428,627

Sec. B.318 Department for children and families - child development

Personal services	3,473,066
Operating expenses	545,908
Grants	<u>55,388,262</u>

Total	59,407,236
Source of funds	
ARRA funds	1,549,855
General fund	23,015,587
Special funds	1,820,000
Global Commitment fund	5,871,053
Federal funds	27,011,234
Interdepartmental transfers	<u>139,507</u>
Total	59,407,236

Sec. B.319 Department for children and families - office of child support

Personal services	8,905,003
Operating expenses	<u>4,400,851</u>
Total	13,305,854
Source of funds	
ARRA funds	660,000
General fund	2,671,384
Special funds	455,718
Federal funds	9,131,152
Interdepartmental transfers	<u>387,600</u>
Total	13,305,854

Sec. B.320 Department for children and families - aid to aged, blind and disabled

Personal services	1,801,009
Grants	<u>10,305,780</u>
Total	12,106,789
Source of funds	
General fund	8,356,789
Global Commitment fund	<u>3,750,000</u>
Total	12,106,789

Sec. B.321 Department for children and families - general assistance

Grants	4,401,516
Source of funds	
General fund	2,950,196
Global Commitment fund	340,000
Federal funds	<u>1,111,320</u>
Total	4,401,516

Sec. B.322 Department for children and families - food stamp cash out

Grants	16,731,133
Source of funds	
Federal funds	16,731,133

Sec. B.323 Department for children and families - reach up

Grants	46,317,556
Source of funds	
ARRA funds	6,000,000
General fund	13,335,349
Special funds	18,025,000
Global Commitment fund	374,400
Federal funds	<u>8,582,807</u>
Total	46,317,556

Sec. B.324 Department for children and families - home heating fuel
assistance/LIHEAP

Personal services	20,000
Operating expenses	90,000
Grants	<u>11,502,664</u>
Total	11,612,664
Source of funds	
Federal funds	11,612,664

Sec. B.325 Department for children and families - office of economic
opportunity

Personal services	250,236
Operating expenses	78,644

Grants	<u>4,835,062</u>
Total	5,163,942
Source of funds	
General fund	1,313,017
Special funds	57,810
Federal funds	<u>3,793,115</u>
Total	5,163,942

Sec. B.326 Department for children and families - OEO - weatherization
assistance

Personal services	174,293
Operating expenses	130,499
Grants	<u>13,259,936</u>
Total	13,564,728
Source of funds	
ARRA funds	8,421,288
Special funds	2,893,774
Federal funds	<u>2,249,666</u>
Total	13,564,728

Sec. B.327 Department for children and families - Woodside rehabilitation
center

Personal services	3,482,661
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Operating expenses	<u>630,581</u>
Total	4,113,242
Source of funds	
General fund	4,058,350
Interdepartmental transfers	<u>54,892</u>
Total	4,113,242

Sec. B.328 Department for children and families - disability determination
services

Personal services	3,508,357
Operating expenses	<u>624,291</u>
Total	4,132,648
Source of funds	
Global Commitment fund	246,517
Federal funds	<u>3,886,131</u>
Total	4,132,648

Sec. B.329 Disabilities, aging, and independent living - administration and
support

Personal services	24,693,635
Operating expenses	<u>3,762,989</u>
Total	28,456,624

Source of funds

General fund	6,952,640
Special funds	1,068,022
Global Commitment fund	6,329,926
Federal funds	11,666,254
Interdepartmental transfers	<u>2,439,782</u>
Total	28,456,624

Sec. B.330 Disabilities, aging, and independent living - advocacy and
independent living grants

Grants 21,967,437

Source of funds

General fund	10,229,301
Global Commitment fund	3,455,319
Federal funds	7,645,317
Interdepartmental transfers	<u>637,500</u>
Total	21,967,437

Sec. B.331 Disabilities, aging, and independent living - blind and visually
impaired

Grants 1,476,457

Source of funds

General fund	364,064
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Special funds	223,450
Global Commitment fund	240,000
Federal funds	<u>648,943</u>
Total	1,476,457

Sec. B.332 Disabilities, aging, and independent living - vocational
rehabilitation

Grants	5,968,971
Source of funds	
General fund	1,535,695
Global Commitment fund	7,500
Federal funds	4,132,389
Interdepartmental transfers	<u>293,387</u>
Total	5,968,971

Sec. B.333 Disabilities, aging, and independent living - developmental
services

Grants	141,878,742
Source of funds	
General fund	172,625
Special funds	15,463
Global Commitment fund	141,330,797
Federal funds	<u>359,857</u>

Total	141,878,742
Sec. B.334 Disabilities, aging, and independent living -TBI home and community-based waiver	
Grants	3,962,350
Source of funds	
Global Commitment fund	3,962,350
Sec. B.335 Corrections - administration	
Personal services	2,348,301
Operating expenses	<u>302,104</u>
Total	2,650,405
Source of funds	
General fund	2,650,405
Sec. B.336 Corrections - parole board	
Personal services	320,374
Operating expenses	<u>58,121</u>
Total	378,495
Source of funds	
General fund	378,495
Sec. B.337 Corrections - correctional education	
Personal services	4,016,553
Operating expenses	<u>306,274</u>

Total	4,322,827
Source of funds	
General fund	413,648
Special funds	500,000
Interdepartmental transfers	<u>3,409,179</u>
Total	4,322,827

Sec. B.338 Corrections - correctional services

Personal services	79,498,255
Operating expenses	34,233,470
Grants	<u>1,603,898</u>
Total	115,335,623
Source of funds	
General fund	111,004,109
Special funds	483,963
Tobacco fund	87,500
Global Commitment fund	3,094,144
Federal funds	584,861
Interdepartmental transfers	<u>81,046</u>
Total	115,335,623

Sec. B.339 Correctional services - out of state beds

Personal services	12,923,295
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Source of funds

General fund	12,923,295
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Sec. B.340 Corrections - correctional facilities - recreation

Personal services	436,744
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Operating expenses	<u>349,076</u>
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Total	785,820
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Source of funds

General fund	125,000
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Special funds	<u>660,820</u>
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Total	785,820
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Sec. B.341 Corrections - Vermont offender work program

Personal services	1,154,973
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Operating expenses	<u>554,103</u>
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Total	1,709,076
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Source of funds

Internal service funds	1,709,076
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Sec. B.342 Vermont veterans' home - care and support services

Personal services	14,896,756
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Operating expenses	<u>3,362,067</u>
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Total	18,258,823
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Source of funds

Special funds	10,931,473
Global Commitment fund	837,225
Federal funds	<u>6,490,125</u>
Total	18,258,823

Sec. B.343 Commission on women

Personal services	224,632
Operating expenses	<u>67,273</u>
Total	291,905

Source of funds

General fund	286,905
Special funds	<u>5,000</u>
Total	291,905

Sec. B.344 Retired senior volunteer program

Grants	131,096
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Source of funds

General fund	131,096
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Sec. B.345 Total human services 2,873,636,326

Source of funds

ARRA funds	141,751,535
General fund	451,405,081
Special funds	60,329,739

Tobacco fund	40,173,740
Global Commitment fund	969,244,003
State health care resources fund	152,816,019
Catamount fund	33,524,475
Federal funds	1,004,779,245
Permanent trust funds	10,000
Internal service funds	1,709,076
Interdepartmental transfers	<u>17,893,414</u>
Total	2,873,636,326

Sec. B.400 Labor - administration

Personal services	2,717,207
Operating expenses	<u>577,547</u>
Total	3,294,754

Source of funds

General fund	223,725
Special funds	266,110
Catamount fund	25,424
Federal funds	2,412,145
Interdepartmental transfers	<u>367,350</u>
Total	3,294,754

Sec. B.401 Labor - programs

Personal services	19,806,391
Operating expenses	4,726,026
Grants	<u>1,665,000</u>
Total	26,197,417

Source of funds

General fund	2,058,632
Special funds	2,947,118
Catamount fund	368,648
Federal funds	18,786,531
Interdepartmental transfers	<u>2,036,488</u>
Total	26,197,417

Sec. B.402 Labor - domestic and sexual violence survivors' transitional
employment program

Grants	30,000
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Source of funds

Special funds	30,000
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Sec. B.403 Total labor

29,522,171

Source of funds

General fund	2,282,357
Special funds	3,243,228

Catamount fund	394,072
Federal funds	21,198,676
Interdepartmental transfers	<u>2,403,838</u>
Total	29,522,171

Sec. B.500 Education - finance and administration

Personal services	5,233,188
Operating expenses	1,706,304
Grants	<u>12,084,730</u>
Total	19,024,222

Source of funds

General fund	3,524,206
Special funds	12,626,342
Global Commitment fund	858,212
Federal funds	2,010,732
Interdepartmental transfers	<u>4,730</u>
Total	19,024,222

Sec. B.501 Education - education services

Personal services	13,051,696
Operating expenses	1,873,037
Grants	<u>113,036,906</u>
Total	127,961,639

Source of funds

General fund	5,325,358
Education fund	1,131,751
Special funds	2,189,254
Federal funds	119,289,540
Interdepartmental transfers	<u>25,736</u>
Total	127,961,639

Sec. B.502 Education - special education: formula grants

Grants	142,687,975
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Source of funds

Education fund	142,457,975
Global Commitment fund	<u>230,000</u>
Total	142,687,975

Sec. B.503 Education - state-placed students

Grants	18,900,000
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Source of funds

Education fund	18,900,000
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Sec. B.504 Education - adult education and literacy

Grants	6,463,656
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Source of funds

General fund	2,587,995
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Education fund	3,000,000
Federal funds	<u>875,661</u>
Total	6,463,656

Sec. B.505 Education - adjusted education payment

Grants	1,136,100,000
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Source of funds

Education fund	1,136,100,000
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Sec. B.506 Education - transportation

Grants	15,542,809
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Source of funds

Education fund	15,542,809
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Sec. B.507 Education - small school grants

Grants	6,977,336
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Source of funds

Education fund	6,977,336
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Sec. B.508 Education - capital debt service aid

Grants	188,000
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Source of funds

Education fund	188,000
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Sec. B.509 Education - tobacco litigation

Personal services	131,153
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Operating expenses	57,584
Grants	<u>800,180</u>
Total	988,917
Source of funds	
Tobacco fund	988,917
Sec. B.510 Education - essential early education grant	
Grants	5,700,000
Source of funds	
Education fund	5,700,000
Sec. B.511 Education - technical education	
Grants	12,800,000
Source of funds	
Education fund	12,800,000
Sec. B.512 Education - Act 117 cost containment	
Personal services	1,070,398
Operating expenses	121,307
Grants	<u>91,000</u>
Total	1,282,705
Source of funds	
Special funds	1,282,705

Sec. B.513 Appropriation and transfer to education fund

Grants	297,778,980
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Source of funds

ARRA funds	23,000,000
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General fund	<u>274,778,980</u>
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Total	297,778,980
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Sec. B.514 State teachers' retirement system

Personal services	26,629,115
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Operating expenses	942,527
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Grants	<u>40,303,002</u>
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Total	67,874,644
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Source of funds

ARRA funds	6,753,905
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General fund	33,549,097
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Pension trust funds	<u>27,571,642</u>
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Total	67,874,644
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Sec. B.515 Total general education 1,860,270,883

Source of funds

ARRA funds	29,753,905
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General fund	319,765,636
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Education fund	1,342,797,871
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Special funds	16,098,301
Tobacco fund	988,917
Global Commitment fund	1,088,212
Federal funds	122,175,933
Pension trust funds	27,571,642
Interdepartmental transfers	<u>30,466</u>
Total	1,860,270,883

Sec. B.600 University of Vermont

Grants	46,188,593
Source of funds	
ARRA funds	5,441,964
General fund	36,740,473
Global Commitment fund	<u>4,006,156</u>
Total	46,188,593

Sec. B.601 Vermont Public Television

Grants	564,620
Source of funds	
General fund	564,620

Sec. B.602 Vermont state colleges

Grants	26,711,571
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Source of funds

ARRA funds 3,556,358

General fund 23,155,213

Total 26,711,571

Sec. B.603 Vermont state colleges - allied health

Grants 1,123,799

Source of funds

ARRA funds 55,262

General fund 663,130

Global Commitment fund 405,407

Total 1,123,799

Sec. B.604 Vermont interactive television

Grants 785,679

Source of funds

General fund 785,679

Sec. B.605 Vermont student assistance corporation

Grants 18,363,607

Source of funds

General fund 18,363,607

Sec. B.606 New England higher education compact

Grants 84,000

Source of funds

General fund	84,000
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Sec. B.607 University of Vermont - Morgan Horse Farm

Grants	1
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Source of funds

General fund	1
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Sec. B.608 Total higher education 93,821,870

Source of funds

ARRA funds	9,053,584
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General fund	80,356,723
--------------	------------

Global Commitment fund	<u>4,411,563</u>
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Total	93,821,870
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Sec. B.700 Natural resources - agency of natural resources - administration

Personal services	3,830,378
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Operating expenses	<u>1,506,066</u>
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Total	5,336,444
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Source of funds

General fund	4,769,914
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Federal funds	278,120
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Interdepartmental transfers	<u>288,410</u>
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Total	5,336,444
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Sec. B.701 Connecticut River watershed advisory commission

Grants	38,000
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Source of funds

General fund	38,000
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Sec. B.702 Citizens' advisory committee on Lake Champlain's future

Personal services	3,600
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Operating expenses	<u>3,900</u>
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Total	7,500
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Source of funds

General fund	7,500
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Sec. B.703 Natural resources - state land local property tax assessment

Operating expenses	2,128,733
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Source of funds

General fund	1,707,233
--------------	-----------

Interdepartmental transfers	<u>421,500</u>
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Total	2,128,733
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Sec. B.704 Green up

Operating expenses	7,594
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Grants	<u>10,550</u>
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Total	18,144
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Source of funds

Special funds	18,144
---------------	--------

Sec. B.705 Fish and wildlife - support and field services

Personal services	12,337,985
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Operating expenses	4,482,575
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Grants	<u>774,333</u>
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Total	17,594,893
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Source of funds

General fund	1,127,419
--------------	-----------

Fish and wildlife fund	16,230,474
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Interdepartmental transfers	<u>237,000</u>
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Total	17,594,893
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Sec. B.706 Fish and wildlife - watershed improvement

Grants	125,000
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Source of funds

Fish and wildlife fund	125,000
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Sec. B.707 Forests, parks and recreation - administration

Personal services	1,020,309
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Operating expenses	555,710
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Grants	<u>1,858,450</u>
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Total	3,434,469
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Source of funds

General fund	1,223,859
Special funds	1,305,610
Federal funds	<u>905,000</u>
Total	3,434,469

Sec. B.708 Forests, parks and recreation - forestry

Personal services	4,482,990
Operating expenses	579,205
Grants	<u>343,000</u>
Total	5,405,195

Source of funds

General fund	3,633,694
Special funds	474,501
Federal funds	1,140,000
Interdepartmental transfers	<u>157,000</u>
Total	5,405,195

Sec. B.709 Forests, parks and recreation - state parks

Personal services	5,381,818
Operating expenses	<u>1,989,011</u>
Total	7,370,829

Source of funds

General fund	767,889
Special funds	<u>6,602,940</u>
Total	7,370,829

Sec. B.710 Forests, parks and recreation - lands administration

Personal services	443,601
Operating expenses	<u>1,209,081</u>
Total	1,652,682

Source of funds

General fund	368,477
Special funds	179,205
Federal funds	1,050,000
Interdepartmental transfers	<u>55,000</u>
Total	1,652,682

Sec. B.711 Forests, parks and recreation - youth conservation corps

Grants	751,666
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Source of funds

General fund	46,000
Special funds	361,666
Federal funds	94,000
Interdepartmental transfers	<u>250,000</u>

Total	751,666
Sec. B.712 Forests, parks and recreation - forest highway maintenance	
Personal services	20,000
Operating expenses	<u>159,266</u>
Total	179,266
Source of funds	
General fund	179,266
Sec. B.713 Environmental conservation - management and support services	
Personal services	4,198,142
Operating expenses	806,015
Grants	<u>103,913</u>
Total	5,108,070
Source of funds	
General fund	1,220,644
Special funds	2,425,301
Federal funds	1,407,125
Interdepartmental transfers	<u>55,000</u>
Total	5,108,070
Sec. B.714 Environmental conservation - air and waste management	
Personal services	7,183,059
Operating expenses	6,483,565

Grants	<u>1,386,000</u>
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Total	15,052,624
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Source of funds

General fund	619,928
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Special funds	10,783,016
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Federal funds	3,439,680
---------------	-----------

Interdepartmental transfers	<u>210,000</u>
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Total	15,052,624
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Sec. B.715 Environmental conservation - office of water programs

Personal services	13,507,863
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Operating expenses	1,964,999
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Grants	<u>2,165,402</u>
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Total	17,638,264
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Source of funds

General fund	6,336,970
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Special funds	4,419,321
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Federal funds	6,401,973
---------------	-----------

Interdepartmental transfers	<u>480,000</u>
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Total	17,638,264
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Sec. B.716 Environmental conservation - tax-loss - Connecticut River flood
control

Operating expenses	40,000
Source of funds	
Special funds	40,000

Sec. B.717 Natural resources board

Personal services	2,259,294
Operating expenses	<u>347,320</u>
Total	2,606,614
Source of funds	
General fund	816,942
Special funds	<u>1,789,672</u>
Total	2,606,614

Sec. B.718 Total natural resources 84,488,393

Source of funds	
General fund	22,863,735
Fish and wildlife fund	16,355,474
Special funds	28,399,376
Federal funds	14,715,898
Interdepartmental transfers	<u>2,153,910</u>
Total	84,488,393

Sec. B.800 Commerce and community development - agency of commerce
and community development - administration

Personal services	1,914,002
Operating expenses	642,659
Grants	<u>1,136,390</u>
Total	3,693,051
Source of funds	
General fund	2,793,051
Federal funds	800,000
Interdepartmental transfers	<u>100,000</u>
Total	3,693,051

Sec. B.801 Housing and community affairs

Personal services	2,333,275
Operating expenses	420,760
Grants	<u>16,529,461</u>
Total	19,283,496
Source of funds	
General fund	1,153,070
Special funds	3,210,948
Federal funds	14,881,478
Interdepartmental transfers	<u>38,000</u>

Total	19,283,496
Sec. B.802 Historic sites - operations	
Personal services	593,585
Operating expenses	338,745
Grants	<u>2,850</u>
Total	935,180
Source of funds	
General fund	545,528
Special funds	<u>389,652</u>
Total	935,180
Sec. B.803 Historic sites - special improvements	
Personal services	108,200
Operating expenses	<u>76,247</u>
Total	184,447
Source of funds	
Special funds	50,000
Federal funds	113,449
Interdepartmental transfers	<u>20,998</u>
Total	184,447
Sec. B.804 Community development block grants	
Grants	7,446,530

Source of funds

Federal funds	7,446,530
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Sec. B.805 Downtown transportation and capital improvement fund

Personal services	72,978
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Grants	<u>327,022</u>
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Total	400,000
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Source of funds

Special funds	400,000
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Sec. B.806 Economic development

Personal services	1,530,824
-------------------	-----------

Operating expenses	619,677
--------------------	---------

Grants	<u>1,741,434</u>
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Total	3,891,935
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Source of funds

General fund	2,926,585
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Special funds	465,350
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Federal funds	<u>500,000</u>
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Total	3,891,935
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Sec. B.807 Vermont training program

Personal services	197,200
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Operating expenses	22,334
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Grants	<u>1,483,621</u>
Total	1,703,155
Source of funds	
General fund	1,668,155
Special funds	<u>35,000</u>
Total	1,703,155
Sec. B.808 Tourism and marketing	
Personal services	1,448,276
Operating expenses	2,008,976
Grants	<u>171,000</u>
Total	3,628,252
Source of funds	
General fund	3,622,252
Special funds	<u>6,000</u>
Total	3,628,252
Sec. B.809 Vermont Life	
Personal services	740,669
Operating expenses	<u>110,309</u>
Total	850,978
Source of funds	
Enterprise funds	850,978

Sec. B.810 Vermont council on the arts

Grants	507,607
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Source of funds

General fund	507,607
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Sec. B.811 Vermont symphony orchestra

Grants	113,821
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Source of funds

General fund	113,821
--------------	---------

Sec. B.812 Vermont historical society

Grants	795,669
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Source of funds

General fund	795,669
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Sec. B.813 Vermont housing and conservation board

Grants	21,933,436
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Source of funds

Special funds	10,326,662
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Federal funds	<u>11,606,774</u>
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Total	21,933,436
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Sec. B.814 Vermont humanities council

Grants	172,670
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Source of funds

General fund	172,670
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Sec. B.815 Total commerce and community development

61,540,227

Source of funds

General fund	14,298,408
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Special funds	10,883,612
---------------	------------

Federal funds	35,348,231
---------------	------------

Enterprise funds	850,978
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Interdepartmental transfers	<u>158,998</u>
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Total	61,540,227
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Sec. B.900 Transportation - finance and administration

Personal services	10,071,137
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Operating expenses	<u>2,538,262</u>
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Total	12,609,399
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Source of funds

Transportation fund	12,109,399
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Federal funds	<u>500,000</u>
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Total	12,609,399
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Sec. B.901 Transportation - aviation

Personal services	1,448,274
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Operating expenses	16,283,801
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Grants	<u>160,000</u>
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Total	17,892,075
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Source of funds

Transportation fund	2,251,575
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Federal funds	<u>15,640,500</u>
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Total	17,892,075
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Sec. B.902 Transportation - buildings

Operating expenses	2,261,500
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Source of funds

Transportation fund	1,501,500
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Federal funds	<u>760,000</u>
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Total	2,261,500
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Sec. B.903 Transportation - program development

Personal services	36,275,422
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Operating expenses	131,566,255
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Grants	<u>25,834,622</u>
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Total	193,676,299
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Source of funds

TIB funds	16,201,064
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Transportation fund	16,394,123
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Local match	1,600,430
Federal funds	152,704,432
Interdepartmental transfers	<u>6,776,250</u>
Total	193,676,299

Sec. B.904 Transportation - rest areas

Personal services	100,000
Operating expenses	<u>2,850,000</u>
Total	2,950,000

Source of funds

Transportation fund	379,740
Federal funds	<u>2,570,260</u>
Total	2,950,000

Sec. B.905 Transportation - maintenance state system

Personal services	34,028,928
Operating expenses	32,991,361
Grants	<u>278,020</u>
Total	67,298,309

Source of funds

Transportation fund	64,315,237
Federal funds	2,883,072
Interdepartmental transfers	<u>100,000</u>

Total	67,298,309
Sec. B.906 Transportation - policy and planning	
Personal services	4,099,519
Operating expenses	1,169,550
Grants	<u>5,024,772</u>
Total	10,293,841
Source of funds	
Transportation fund	2,295,512
Federal funds	7,623,486
Interdepartmental transfers	<u>374,843</u>
Total	10,293,841
Sec. B.907 Transportation - rail	
Personal services	3,625,048
Operating expenses	<u>21,058,115</u>
Total	24,683,163
Source of funds	
TIB funds	800,000
Transportation fund	10,329,388
Federal funds	<u>13,553,775</u>
Total	24,683,163

Sec. B.908 Transportation - bridge maintenance

Operating expenses	11,227,860
Source of funds	
Transportation fund	448,300
Federal funds	<u>10,779,560</u>
Total	11,227,860

Sec. B.909 Transportation - public transit

Personal services	717,809
Operating expenses	51,301
Grants	<u>21,563,806</u>
Total	22,332,916
Source of funds	
Transportation fund	6,828,234
Federal funds	<u>15,504,682</u>
Total	22,332,916

Sec. B.910 Transportation - central garage

Personal services	3,454,724
Operating expenses	<u>14,373,351</u>
Total	17,828,075
Source of funds	
Internal service funds	17,828,075

Sec. B.911 Department of motor vehicles

Personal services	17,063,642
Operating expenses	7,502,673
Grants	<u>50,000</u>
Total	24,616,315

Source of funds

Transportation fund	23,133,821
Federal funds	<u>1,482,494</u>
Total	24,616,315

Sec. B.912 Transportation - town highway structures

Grants	3,833,500
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Source of funds

Transportation fund	3,833,500
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Sec. B.913 Transportation - town highway Vermont local roads

Grants	375,000
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Source of funds

Transportation fund	235,000
Federal funds	<u>140,000</u>
Total	375,000

Sec. B.914 Transportation - town highway class 2 roadway

Grants	7,448,750
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Source of funds

Transportation fund	7,448,750
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Sec. B.915 Transportation - town highway bridges

Personal services	3,570,000
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Operating expenses	<u>14,060,201</u>
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Total	17,630,201
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Source of funds

Local match	1,356,473
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Federal funds	<u>16,273,728</u>
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Total	17,630,201
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Sec. B.916 Transportation - town highway aid program

Grants	27,282,744
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Source of funds

Transportation fund	27,282,744
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Sec. B.917 Transportation - town highway class 1 supplemental grants

Grants	128,750
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Source of funds

Transportation fund	128,750
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Sec. B.918 Transportation - town highway emergency fund

Grants	750,000
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Source of funds	
Transportation fund	750,000
Sec. B.919 Transportation - municipal mitigation grant program	
Grants	2,112,998
Source of funds	
Transportation fund	247,998
Federal funds	<u>1,865,000</u>
Total	2,112,998
Sec. B.920 Transportation - public assistance grant program	
Grants	200,000
Source of funds	
Federal funds	200,000
Sec. B.921 Transportation board	
Personal services	73,502
Operating expenses	<u>13,389</u>
Total	86,891
Source of funds	
Transportation fund	86,891
Sec. B.922 Total transportation	467,518,586
Source of funds	
TIB funds	17,001,064

Transportation fund	180,000,462
Local match	2,956,903
Federal funds	242,480,989
Internal service funds	17,828,075
Interdepartmental transfers	<u>7,251,093</u>
Total	467,518,586

Sec. B.1000 Debt service

Debt service	69,528,760
Source of funds	
General fund	63,538,389
Transportation fund	3,490,656
Special funds	<u>2,499,715</u>
Total	69,528,760

Sec. B.1000.1 Short term borrowing

Debt service	1,176,792
Source of funds	
General fund	1,176,792

Sec. B.1001 Total debt service 70,705,552

Source of funds	
General fund	64,715,181
Transportation fund	3,490,656

Special funds	<u>2,499,715</u>
Total	70,705,552

Sec. B.1100 FISCAL YEAR 2010 NEXT GENERATION APPROPRIATION

(a) In fiscal year 2010, the following amount is appropriated from the next generation initiative fund, created in 16 V.S.A. § 2887 as prescribed by Sec. E.1100:

\$7,293,000

Sec. B.1101 FISCAL YEAR 2010 ONE TIME GENERAL FUND

APPROPRIATIONS AND TRANSFERS

(a) In fiscal year 2010, the following amounts are appropriated from the general fund:

(1) For job creation in Vermont, a total of \$6,000,000 in fiscal year 2011. Of this total the funds are appropriated:

(A) to be reserved to provide venture capital to Vermont small businesses in the areas of technology, green energy, and agriculture to expand their workforce. This is the first-year allocation of an intended two-year initiative.

\$5,000,000

(B) to the Vermont Economic Development Authority to reduce the interest rates on business loans for Vermont businesses.

\$1,000,000

(2) To the department of education for existing state obligations for school construction.

\$7,345,344

(3) To the Vermont Student Assistance Corporation. \$266,666 of these funds are intended for the restoration of the fiscal year 2009 reduction to the Next Generation scholarship allocated to VSC for both fiscal year 2009 and fiscal year 2010. These funds shall be used in fiscal year 2010 in the same manner as funds specified in Sec. E.1100(a)(3) of this act.

\$2,834,656

(4) To the Vermont Housing and Conservation Board for a grant to the Vermont Center for Independent Living to fund the home access program in fiscal year 2010.

\$1,000,000

(5) To the Vermont State Colleges to grow the endowment and to be used in a manner consistent with that specified in Sec. 381a(a)(13) of Act 65 of 2007.

\$100,000

Sec. B.1102 REPEAL

(a) Sec. 3(a)(2)(B) of No. 206 of the Acts of 2008 (fiscal year 2010 transportation fund pay act) is repealed.

Sec. B.1103 APPROPRIATION REDUCTION; EXPENDITURE

REDUCTION

(a) The secretary of administration shall reduce fiscal year 2010 general and transportation fund appropriations consistent with expenditure reductions, including reductions in positions, and is authorized to substitute appropriation adjustments in other funds and to effect fund transfers to the general and transportation funds to achieve these amounts. The general fund appropriation reduction shall be \$14,000,000.

(b) The secretary of administration is directed to reduce travel budgets throughout the executive branch of state government, thereby reducing operating expense appropriations by \$16,560. This shall be accomplished through a reduction in general funds.

Sec. C.100 Sec. 5.202(b)(6) of No. 192 of the Acts of 2008 is added to read:

(6) Notwithstanding 16 V.S.A. § 2959a, any additional federal funds received as a result of an enhanced FMAP that are associated with the certified expenditures specified in subdivisions (1) through (5) of this subsection shall be retained in the Global Commitment fund and shall not be transferred to the certifying entity.

Sec. C. 101 Sec. 2.136 of No. 192 of the Acts of 2008 is amended to read:

Sec. 2.136. Public service - regulation and energy

Personal services	4,981,246	4,981,246
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Operating expenses	690,524	690,524
Grants	<u>5,770,007</u>	<u>6,690,007</u>
Total	11,441,777	12,361,777
Source of funds		
Special funds	10,248,977	11,168,977
Federal funds	1,157,800	1,157,800
Interdepartmental transfer	<u>35,000</u>	<u>35,000</u>
Total	11,441,777	12,361,777

Sec. C. 102 Sec. 2.145 of No. 192 of the Acts of 2008 as amended by Sec.

13 of H.232 of 2009 is further amended to read:

Sec. 2.145. Total protection to persons and property

	256,999,660	260,165,579
Source of funds		
General fund	90,404,831	93,104,352
Transportation fund	32,725,324	32,725,324
Special funds	66,951,903	67,844,640
Tobacco fund	619,645	696,306
Global Commitment fund	1,898,824	1,898,824
Federal funds	49,775,682	49,775,682
Enterprise funds	4,735,317	4,735,317
Interdepartmental transfer	<u>9,888,134</u>	<u>9,385,134</u>

Total	256,999,660	260,165,579
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Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

(1) The sum of \$314,503 is appropriated from the property valuation and review administration special fund to the department of taxes for administration of the use tax reimbursement program. Notwithstanding 32 V.S.A. § 9610(c), amounts above \$314,503 from the property transfer tax that are deposited into the property valuation and review administration special fund shall be transferred into the general fund.

(2) The sum of \$8,101,662 is appropriated from the Vermont housing and conservation trust fund to the Vermont housing and conservation trust board. Notwithstanding 10 V.S.A. § 312, amounts above \$8,101,662 from the property transfer tax that are deposited into the Vermont housing and conservation trust fund shall be transferred into the general fund.

(3) The sum of \$3,449,427 is appropriated from the municipal and regional planning fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above \$3,449,427 from the property transfer tax that are deposited into the municipal and regional planning fund shall be transferred into the general fund. The sum of \$3,449,427 shall be allocated as follows:

(A) \$2,632,027 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$408,700 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b);

(C) \$408,700 to the Vermont center for geographic information.

(4) It is the intent of the general assembly that in fiscal year 2011, the appropriations in this subsection shall be in accordance with the formulas set forth in 32 V.S.A. § 9610(c), 10 V.S.A. § 312, and 24 V.S.A. § 4306(a) and (b).

Sec. D.101 FUND TRANSFERS

(a) The following amounts are transferred from the funds indicated:

(1) from the general fund to the:

(A) communications and information technology internal service fund established by 22 V.S.A. § 902a: \$750,000.

(B) next generation initiative fund established by 16 V.S.A. § 2887: \$7,293,000.

(C) transportation fund: \$2,500,000.

(2) from the transportation fund to the downtown transportation and related capital improvement fund established by 24 V.S.A. § 2796 to be used by the Vermont downtown development board for the purposes of the fund: \$400,000.

(3) from the public service department regulation special fund to the general fund: \$300,000.

Sec. D.102 FUND RESERVE AUTHORIZATION

(a) In fiscal year 2010, the secretary of administration may authorize the secretary of human services to include any available balance in the human services caseload reserve as an available state match when setting the per-member per-month actuarial rates for Medicaid eligibility groups in the global commitment program for federal fiscal year 2010 and submitting these rates for approval by the Centers for Medicare and Medicaid Services.

Sec. D.103 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

(a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of fiscal year 2009 in the tobacco litigation settlement fund shall remain for appropriation in fiscal year 2010.

Sec. D.104 TRANSFER OF TOBACCO TRUST FUNDS

(a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of investment earnings of the tobacco trust fund at the end of fiscal year 2010 shall be transferred from the tobacco trust fund to the tobacco litigation settlement fund in fiscal year 2010.

Sec. D.105 EXEMPTIONS FROM BUDGET STABILIZATION RESERVES

(a) Transportation fund amounts totaling \$3,144,146, reverted under the secretary of administration's carry-forward authority in Sec. 82(a) of No. 90 of

the Acts of the 2007 Adj. Sess (2008), are exempt from the fiscal year 2008 transportation fund appropriation total used to calculate the five percent budget stabilization requirement for fiscal year 2009 in 32 V.S.A. § 308a.

Sec. D.106 EDUCATION MEDICAID RECEIPTS IN FISCAL YEARS 2009
AND 2010

(a) Notwithstanding 16 V.S.A. § 2959a(g), during fiscal year 2009 and fiscal year 2010, after the application of subsections (a) through (f), any remaining Medicaid reimbursement funds shall be deposited in the general fund.

Sec. D.107 GROSS RECEIPTS TAX IN FISCAL YEAR 2010

(a) In fiscal year 2010, the first \$4 million of gross receipts tax revenue collected under 33 V.S.A. § 2503 that would otherwise be deposited in the weatherization trust fund shall be deposited in the general fund.

Sec. D.108 AMERICAN RECOVERY AND REINVESTMENT ACT:

STATE FISCAL STABILIZATION FUND PROGRAM FOR
THE SUPPORT OF PUBLIC ELEMENTARY, SECONDARY,
AND HIGHER EDUCATION

(a) The governor is authorized to submit an application as soon as practicable for Vermont's share of the American Recovery and Reinvestment Act (ARRA) State Fiscal Stabilization Fund Program (SFSF) consistent with the intent of the Act and this section:

(b)(1) For the first \$38,807,489, one-half of Vermont's SFSF funds are designated for the support of public elementary, secondary, and higher education, and, as applicable, early childhood education programs and services, estimated at \$77,150,071:

(A) \$23,000,000 to the education fund to ensure that, coupled with state general funds, Vermont's fiscal year 2010 support for K-12 education is at the level required by Vermont state law;

(B) \$6,753,905 to the state teachers' retirement system to ensure that, combined with state general funds and other funds, Vermont's fiscal year 2010 support for K-12 teachers' retirement obligations are funded at the actuarial required level;

(C) \$9,053,584 to ensure that Vermont's public institutions of higher education (IHE) are restored to the original fiscal year 2009 appropriated amounts and that level of appropriation is continued through fiscal year 2010. The amounts indicated in subdivisions (A) through (C) of this subdivision (3) include the two years of restorations of all higher education rescissions, including reductions to fiscal year 2009 base appropriations, fiscal year 2009 contingent appropriations based on receipt of bank settlement funds, and restoration of Next Generation scholarship reductions. The funds shall be appropriated as follows:

(i) University of Vermont

\$5,441,964

(ii) Vermont State Colleges \$3,556,358

(iii) Vermont State Colleges Allied Health \$55,262

(2) It is the intent of the legislature that funding levels required by law or funding maintenance for institutions of higher education as required by the ARRA SFSF be made in fiscal year 2011 and be made utilizing the remaining state fiscal stabilization funds in this category.

(c) The state education system and the institutions of higher education should use funds consistent with the intent and overall goals of ARRA: to create and save jobs and to advance education reforms so as to produce lasting results for students from early learning to college. To the extent possible, the educational institutions, including school districts and IHEs, are also encouraged to consider uses of funds that create lasting results without creating unsustainable recurring costs.

(d) The secretary of administration shall ensure that federal reporting is carried out as to:

(1) the use of funds provided under the SFSF program;

(2) the estimated number of jobs created or saved with program funds;

(3) estimated tax increases that were averted as a result of program funds; and

(4) the state's progress in the areas covered by the application
assurances; and (5) records are maintained to ensure the ability to effectively
monitor, evaluate, and audit the SFSF.

Sec. D. 109 AMERICAN RECOVERY AND REINVESTMENT ACT:

STATE FISCAL STABILIZATION FUND GOVERNMENT
SERVICES FUND

(a) The governor is authorized to submit an application as soon as
practicable for Vermont's share of the American Recovery and Reinvestment
Act (ARRA) State Fiscal Stabilization Fund Program (SFSF) consistent with
the intent of the Act and as indicated below:

(1) For the first \$8,582,710, one-half of Vermont's SFSF Government
Services Fund designated for education, public safety, and other government
services, estimated at \$17,165,683:

(A) \$8,582,710 shall be appropriated to the department of public
safety - state police to meet governmental service costs in fiscal year 2010.

(B) An equal amount shall be appropriated to the department of
public safety - state police to meet governmental service costs in fiscal year
2011.

(b) The secretary of administration shall ensure that federal reporting is
carried out as to:

(1) the use of funds provided under the SFSF program;

- (2) the estimated number of jobs created or saved with program funds;
- (3) estimated tax increases that were averted as a result of program funds; and
- (4) the state's progress in the areas covered by the application assurances; and
- (5) records are maintained to ensure the ability to effectively monitor, evaluate, and audit the SFSF monies.

Sec. D.110 FEDERAL ECONOMIC RECOVERY FUNDS

(a) Division A – Title XII of the American Recovery and Reinvestment Act (ARRA) of 2009 allocates federal funds to the state for transportation-related projects. The allocation is subject to a requirement that 50 percent of a portion of the allocation be obligated by the state within a 120-day time period, and that the remaining funds be obligated by February 2010. To the extent the state needs to obligate ARRA funds to satisfy the February 2010 deadline, subject to the approval of the joint transportation oversight committee, the secretary of the agency of transportation is authorized to obligate ARRA funds:

- (1) to eligible projects in the fiscal year 2010 transportation program; and
- (2) to additional town highway projects that meet federal eligibility and readiness criteria.

(b) To the extent ARRA funds are proposed under subsection (a) of this section to be obligated to projects in place of previously authorized state funds or non-ARRA federal funds, the agency of transportation shall, subject to the approval of the joint transportation oversight committee, reallocate the authorized funds to advance other projects in the fiscal year 2010 transportation programs in the order of their priority ranking. If the secretary of the agency of transportation determines that such funds would be more efficiently spent advancing a lower-ranking project due to permitting, right-of-way, or other practical constraints that impede the advancement of a higher ranking project, the secretary may reallocate funds from the higher ranking to the lower ranking project.

(c) To the extent ARRA funds have been obligated and appropriated under other authority to projects in the fiscal year 2009 transportation program in place of previously authorized and appropriated state funds or non-ARRA federal funds, the agency of transportation is authorized to reallocate the authorized funds to advance other projects in the fiscal year 2009 transportation program.

(d) The agency of transportation shall submit its proposal regarding the obligation of ARRA funds under subsection (a) of this section and its proposal regarding the reallocation of funds under subsection (b) of this section to the joint transportation oversight committee for approval at the committee's July

2009 meeting. The agency of transportation shall in addition report to the committee on any reallocation of funds executed under authority of subsection (c) of this section.

(e) Up to \$60,000,000 of ARRA funds are appropriated to the agency of transportation program development program in fiscal year 2010 to fund the spending approved by the joint transportation oversight committee under subsection (d) of this section. The secretary of the agency of transportation shall transfer portions of the appropriated sum to other programs as required to effect the spending approved by the joint transportation oversight committee. The agency shall report on the expenditure of ARRA funds to the joint transportation oversight committee at the committee's regular 2009 meetings.

* * * General Government * * *

Sec. E.100 Secretary of administration – secretary's office (Sec. B.100,
#1100010000)

(a) The secretary of administration will use the Global Commitment funds appropriated in this section for the Vermont Blueprint for Health chronic care initiative director.

(b) The secretary shall reduce instate travel budgets in the executive branch to achieve the targeted savings in Sec. B.1103.

Sec. E.100.0.1. GOVERNOR'S PRODUCTIVITY TASKFORCE; JOINT
LEGISLATIVE GOVERNMENT ACCOUNTABILITY
COMMITTEE

The governor's productivity taskforce, as recommended in the September 8, 2005 report of the Vermont institute on government effectiveness, shall collaborate with the joint legislative government accountability committee on achieving the goals of the strategic enterprise initiative. Specifically, the taskforce and the committee shall develop initiatives to increase efficiencies in, and promote innovation across, state government.

Sec. E.100.1 3 V.S.A. § 2283 is amended to read:

§ 2283. DEPARTMENT OF HUMAN RESOURCES

(a) The department of human resources is created in the agency of administration. In addition to other responsibilities assigned to it by law, the department is responsible for the provision of centralized human resources management services for state government, including the administration of a classification and compensation system for state employees under chapter 13 of this title and the performance of duties assigned to the commissioner of human resources under chapter 27 of this title. The department shall administer the human resources functions of the agency of administration, in consultation with the agency of administration commissioners and the state librarian. A department of the agency of administration which receives

services of the consolidated agency human resources unit shall be charged for those services through an interdepartmental transfer on a basis established by the commissioner of finance and management in consultation with the commissioner of human resources and with the approval of the secretary of administration.

Sec. E.100.1.1. 3 V.S.A. § 341(3) is amended to read:

(3) “Privatization contract” means a personal services contract by which an entity or an individual who is not a state employee agrees with an agency to provide services, valued at \$20,000.00 or more per year, which are the same or substantially similar to and in lieu of services previously provided, in whole or in part, by permanent, classified state employees, and which result in ~~the a~~ a reduction in force of at least one permanent, classified employee, or the elimination of a vacant position of an employee covered by a collective bargaining agreement.

Sec. E.100.2 22 V.S.A. § 901 is amended to read:

§ 901. CREATION OF DEPARTMENT

There is created the department of information and innovation within the agency of administration. The department shall have all the responsibilities assigned to it by law, including the following:

* * *

(12) to provide technical support and services to the departments of human resources and of finance and management for the statewide central accounting and encumbrance system, the statewide budget development system, the statewide human resources management system, and other agency of administration systems as may be assigned by the secretary.

Sec. E.100.3 32 V.S.A. § 183 is amended to read:

§ 183. FINANCIAL AND HUMAN RESOURCE INFORMATION

INTERNAL SERVICE FUND

(a) There is established in the department of finance and management a financial and human resource information internal service fund, to consist of revenues from charges to agencies, departments, and similar units of Vermont state government, and to be available to fund the costs of the division of financial operations in the department of finance and management, and the technical support ~~for the~~ and services provided by the department of information and innovation for the statewide central accounting and encumbrance, budget development, and human resource management ~~system in the department of human resources systems~~. Expenditures shall be managed in accordance with subsection 462(b) of this title.

Sec. E.101 Information and innovation - communications and information
technology (Sec. B.101, #1105500000)

(a) \$750,000 of this appropriation is for a grant to the Vermont
telecommunications authority established in 30 V.S.A. § 8061.

Sec. E.102 Information and innovation – health care information technology
(Sec. B.102, #1105503000)

(a) The department of information and innovation (DII) will use the Global
Commitment funds appropriated in this section for grants to coordinate with
the Vermont Blueprint for Health chronic care initiative and other health
care-related statewide information technology programs and projects. These
programs and projects will provide public health approaches to improve the
health outcomes and the quality of life for all Vermonters, including those who
are Medicaid-eligible, and encourage the formation and maintenance of
public-private partnerships in statewide health information exchange.

Sec. E.103 Finance and management – budget and management (Sec. B.103,
#1110003000)

(a) The department of finance and management will use the Global
Commitment funds appropriated in this section to support the staff effort
needed to manage the Global Commitment fund.

Sec. E.104 Finance and management – financial operations (Sec. B.104,
#1115001000)

(a) Pursuant to 32 V.S.A. § 307(e), financial management fund charges not to exceed \$6,111,582, plus the costs of fiscal year 2010 salary increases bargained as part of the state/VSEA agreement, are hereby approved. Of this amount, \$1,343,908, plus the costs of fiscal year 2010 salary increases bargained as part of the state/VSEA agreement, will be used to support the HCM system that is operated by the department of human resources technical services division.

Sec. E.112 Buildings and general services – information centers (Sec. B.112,
#1150400000)

(a) Of this appropriation, \$8,000 will be used to update the Sharon Vietnam honor roll.

Sec. E.120 Buildings and general services – workers' compensation insurance
(Sec. B.120, #1160450000)

(a) Pursuant to 32 V.S.A. § 307(e), workers' compensation fund charges not to exceed \$9,336,126 are hereby approved.

Sec. E.123 Buildings and general services – fee-for-space (Sec. B.123,
#1160550000)

(a) Pursuant to 29 V.S.A. § 160a(b)(3), facilities operations fund charges not to exceed \$27,655,892, plus the costs of fiscal year 2010 salary increases bargained as part of the state/VSEA agreement, are hereby approved.

Sec. E.133 State treasurer (Sec. B.133, #1260010000)

(a) Of this general fund appropriation, \$6,484 shall be deposited into the armed services scholarship fund established in 16 V.S.A. § 2541.

Sec. E.135 Vermont state retirement system (Sec. B.135, #1265020000):

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2010, investment fees shall be paid from the corpus of the fund.

Sec. E.143 Lottery commission (Sec. B.143, #2310010000)

(a) The lottery commission shall transfer \$150,000 to the department of health, office of alcohol and drug abuse programs to support the program helping with gambling addiction.

(b) The Vermont state lottery shall provide assistance and work with the Vermont council on problem gambling on systems and program development.

Sec. E.144 Payments in lieu of taxes (Sec. B.144, #1140020000)

(a) This appropriation is for state payments in lieu of property taxes under subchapter 4 of chapter 123 of Title 32, and the payments shall be calculated in

addition to and without regard to the appropriations for PILOT for Montpelier and correctional facilities elsewhere in this act.

Sec. E.145 Payments in lieu of taxes - Montpelier (Sec. B.145, #1150800000)

(a) Payments in lieu of taxes under this section shall be paid from the pilot special fund under 32 V.S.A. § 3709.

Sec. E.146 Payments in lieu of taxes – correctional facilities (Sec. B.146, #1140030000)

(a) Payments in lieu of taxes under this section shall be paid from the pilot special fund under 32 V.S.A. § 3709.

* * * Protection to Persons and Property * * *

Sec. E.200 Attorney general (Sec. B.200, #2100001000)

(a) Notwithstanding any other provisions of law, the office of the attorney general, Medicaid fraud control unit is authorized to retain one-half of any civil monetary penalty proceeds from global Medicaid fraud settlements. All penalty funds retained shall be used to finance Medicaid fraud and residential abuse unit activities.

Sec. E.204 Judiciary (Sec. B.204, #2120000000)

(a) 4 V. S. A. § 25 is amended to read:

§ 25. JUDICIAL BRANCH; FURLOUGH DAYS; ADMINISTRATIVE
LEAVE

(a) The supreme court is authorized to declare up to 12 unpaid judicial branch furlough days in a fiscal year and on those days may close ~~all~~ courts in the state. For purposes of implementing a furlough day, the supreme court is authorized to reduce on a daily or hourly basis all salaries established by 32 V.S.A. §§ 1003(c), 1141, 1142, and 1181, 4 V.S.A. § 461(e), and all other salaries paid by the judicial branch. Furlough days declared under this section shall have the same effect as holidays under 1 V.S.A. § 371 for the purpose of counting time under the rules of court procedure and the Vermont Statutes Annotated.

* * *

Sec. E.204.1 Judiciary (Sec. B.204, #2120000000)

(a) For compensation paid from July 1, 2009 to June 30, 2010, the supreme court is authorized to reduce salaries established by statute that are paid by the judicial department appropriation up to five percent and reduce the hourly rates of non bargaining unit employees earning in excess of \$28.85 per hour up to five percent.

Sec. E.207 Sheriffs (Sec. B.207, #2130200000)

(a) Of this appropriation, \$15,000 shall be transferred to the state's attorneys' office as reimbursement for the cost of the executive director's salary.

Sec. E.209 Public safety - state police (Sec. B.209, #2140010000)

(a) Of this appropriation, \$32,000 shall be used to make a grant to the Essex County sheriff's department.

(b) Of this appropriation, \$35,000 in special funds shall be available for snowmobile law enforcement activities and \$35,000 in general funds shall be available to the southern Vermont wilderness search and rescue team, which comprises state police, the department of fish and wildlife, county sheriffs, and local law enforcement personnel in Bennington, Windham, and Windsor Counties for snowmobile enforcement.

(c) Of the \$255,000 allocated for local heroin interdiction grants funded in this section, \$190,000 shall be used by the Vermont drug task force to fund three town task force officers. These town task force officers will be dedicated to heroin and heroin-related drug (e.g., methadone, oxycontin, crack cocaine, and methamphetamine) enforcement efforts. Any additional available funds shall remain as a "pool" available to local and county law enforcement to fund overtime costs associated with heroin investigations. Any unexpended funds from prior fiscal years' allocations for local heroin interdiction shall be carried forward.

Sec. E.210. 20 V.S.A. § 1875(c) is added to read:

(c) For FY 2009, any agreement or understanding between the commissioner and a municipality, or any entity that provides services to a

municipality, or state agency to provide services under this section shall remain unchanged, except as otherwise may be provided in the agreement until a statewide understanding is established.

Sec. E.212 Public safety - fire safety (Sec. B.212, #2140040000)

(a) Of this general fund appropriation, \$55,000 shall be granted to the Vermont rural fire protection task force for the purpose of designing dry hydrants.

Sec. E.214 Public safety - emergency management - radiological emergency response plan (Sec. B.214, #2140080000)

(a) Of this special fund appropriation, up to \$30,000 shall be available to contract with any radio station serving the emergency planning zone for the emergency alert system.

Sec. E.215 Military – administration (Sec. B.215, #2150010000)

(a) Of this appropriation, \$100,000 shall be disbursed to the Vermont student assistance corporation for the national guard educational assistance program established in 16 V.S.A. § 2856.

Sec. E.219 Military - veterans' affairs (Sec. B.219, #2150050000)

(a) Of this appropriation, \$5,000 shall be used for continuation of the Vermont medal program, \$4,800 shall be used for the expenses of the governor's veterans' advisory council, \$7,500 shall be used for the Veterans'

Day parade, and \$10,000 shall be used for the military, family, and community network.

Sec. E.233 Banking, insurance, securities, and health care administration

(Sec. B.233, #2210040000)

(a) The department of banking, insurance, securities, and health care administration (BISHCA) will use the Global Commitment funds appropriated in this section for health care administration for the purpose of funding certain health care-related BISHCA programs, projects, and activities to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

(b) Of this appropriation, \$37,500 in special funds shall be used to support the expenses of the public oversight commission.

Sec. E.234 Secretary of state (Sec. B.234, #2230010000)

(a) Of this special fund appropriation, \$492,991 represents the corporation division of the secretary of state's office and these funds shall be from the securities regulation and supervision fund in accordance with 9 V.S.A. § 5613.

Sec. E.238 Enhanced 9-1-1 Board (Sec. B.238, #2260001000)

(a) Of this appropriation, \$1,823,443 shall be transferred to the department of public safety for 911 call-takers at public safety answering points operated by the department of public safety.

* * * Human Services * * *

Sec. E.301 Secretary's office – Global Commitment (Sec. B.301,
#3400004000)

(a) The agency of human services shall use the funds appropriated in this section for payment of the actuarially certified premium required under the intergovernmental agreement between the agency of human services and the managed care organization in the office of Vermont health access as provided for in the Global Commitment for Health Waiver ("Global Commitment") approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the state funds appropriated in this section, a total estimated sum of \$31,346,905 is anticipated to be certified as state matching funds under the Global Commitment as follows:

(1) \$13,587,750 certified state match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment fund to the Medicaid reimbursement special fund created in 16 V.S.A. § 2959a.

(2) \$8,956,247 certified state match available from local education agencies' school-based health services, including school nurse services, that increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

(3) \$3,782,710 certified state match available from local education and social service agencies for eligible services provided to eligible persons through children's collaborative services programs.

(4) \$5,020,198 certified state match available from local designated mental health and developmental services agencies for eligible mental health services provided under the Global Commitment.

Sec. E.301.1 RETAINING ENHANCED FEDERAL MEDICAL

ASSISTANCE PERCENTAGE (FMAP)

(a) Notwithstanding 16 V.S.A. § 2959a, any additional federal funds received as a result of an enhanced FMAP (Federal Medical Assistance Percentage) that are associated with the certified expenditures specified in subdivisions (b)(1) through (4) of Sec. E.301 of this act shall be retained in the Global Commitment fund and shall not be transferred to the certifying entity.

(b) For the period of the enhanced FMAP, the funding allocated from the Catamount fund for Catamount Health care program expenses within the Global Commitment waiver shall be calculated on the base underlying FMAP

rate. This allocation can be prorated as necessary to ensure that the fund is in balance at the close of the fiscal year.

Sec. E.306 MEDICAID; OUT-OF-STATE DISPENSING FEES (Sec. B.306, #341001000)

(a) The office of Vermont health access shall reduce the dispensing fees paid to pharmacies located out-of-state who participate in Medicaid, VHAP, Dr. Dynasaur, VPharm, or VermontRx to \$2.50 per script.

Sec E.307 Office of Vermont health access – Medicaid Program - Global Commitment (Sec. B.307, #3410015000)

(a) The office of Vermont health access shall limit payment for maintenance drugs as defined in subdivision 2071(2) of Title 33 to increments of 90-day supplies in Medicaid, the Vermont Health Access Plan, and Vermont Rx. This limit shall not apply to drugs generally used to treat acute conditions and shall not apply when the patient initially fills the prescription in order to provide the patient an opportunity to try the medication and assure that it is appropriate for the patient's medical needs and for maintenance use.

Sec. E.307.1 EXPEDITED RULEMAKING

(a) In order to administer the provisions of this act relating to establishing co-payments in VPharm and VermontRx provided for in sections E.309.6, E.309.7, and E.309.8, modifying prescriptions for maintenance drugs to 90-day increments provided for in section E.307, and establishing a therapeutic

equivancy generic drug program provided for in E.309.9 in a timely fashion, notwithstanding the provisions of 3 V.S.A. chapter 25, the agency of human services shall adopt rules pursuant to the following:

(1) The secretary shall file final proposed rules with the secretary of state and the legislative committee on administrative rules under 3 V.S.A. § 841, after publication, in three daily newspapers with the highest average circulation in the state, of a notice that lists the rules to be adopted pursuant to this process and a seven-day public comment period following publication.

(2) The secretary shall file final proposed rules with the legislative committee on administrative rules no later than 28 days after the effective date of this act.

(3) The legislative committee on administrative rules shall review, and may approve or object to, the final proposed rules under 3 V.S.A. § 842, except that its action shall be completed no later than 14 days after the final proposed rules are filed with the committee.

(4) The secretary may adopt a properly filed final proposed rule after the passage of 14 days from the date of filing final proposed rules with the legislative committee on administrative rules or after receiving notice of approval from the committee, provided the secretary:

(A) has not received a notice of objection from the legislative committee on administrative rules; or

(B) after having received a notice of objection from the committee,
has responded pursuant to 3 V.S.A. § 842.

(5) Rules adopted under this section shall be effective upon being filed
with the secretary of state and shall have the full force and effect of rules
adopted pursuant to 3 V.S.A. chapter 25. Rules filed by the secretary of the
agency of human services with the secretary of state pursuant to this section
shall be deemed to be in full compliance with 3 V.S.A. § 843, and shall be
accepted by the secretary of state if filed with a certification by the secretary of
the agency of human services that the rule is required to meet the purposes of
this section.

Sec. E.307.2 33 V.S.A. § 1973 is amended to read:

§ 1973. VERMONT HEALTH ACCESS PLAN

* * *

(e) An individual who is or becomes eligible for Medicare shall not be
eligible for the Vermont health access plan.

(f) For purposes of this section, “uninsured” means:

* * *

Sec. E.307.3 32 V.S.A. § 7923 is amended to read:

§ 7823. DEPOSIT OF REVENUE

The revenue generated by the taxes imposed under this chapter shall be credited to the state health care resources fund established by section 1901d of Title 33 and the Catamount fund established by section 1986 of Title 33.

Sec. E.308 FISCAL YEAR 2010 NURSING HOME INFLATION

(a) Notwithstanding any other provision of law, for state fiscal year 2010, the division of rate setting shall modify its methodology for calculating Medicaid rates for nursing homes by calculating the inflation factors for cost categories as follows: The division shall inflate the director of nursing, resident care, and indirect cost categories using the same inflation percentages used to calculate the state fiscal year 2009 rates. These inflation percentages limited the incremental state fiscal year 2009 inflation to one-half of the percentage change in the inflation factors between 2008 and 2009. For the nursing care cost category, the division shall first calculate the inflation percentage from calendar year 2007 to state fiscal year 2008. The division shall next calculate the inflation percentage from calendar year 2007 to state fiscal year 2009. The difference in inflation between the state fiscal year 2008 and state fiscal year 2009 inflation calculations will be halved, and this one-half difference will be added to the 2008 inflation to arrive at the inflation percentage to be used for the 2010 rate period. Additional inflation may be

applied to the extent it is consistent with the \$1,800,000 of funding provided in Sec. B.308 of this act.

Sec. E.309 33 V.S.A. § 2072(c) is added to read:

(c) If an individual becomes ineligible for assistance under this subchapter, the secretary shall terminate assistance to the individual.

Sec. E.309.1 33 V.S.A. § 2077(a) is amended to read:

(a) The programs established under this subchapter shall be designed to provide maximum access to program participants, to incorporate mechanisms that are easily understood and require minimum effort for applicants and health care providers, and to promote quality, efficiency, and effectiveness through cost controls and utilization review. Applications may be filed at any time and shall be reviewed annually. OVHA may contract with a fiscal agent for the purpose of processing claims and performing related functions required in the administration of the pharmaceutical programs established under this subchapter.

Sec. E.309.2 33 V.S.A. § 1998(f)(1) and (2) are amended to read:

(f)(1) The drug utilization review board shall make recommendations to the director for the adoption of the preferred drug list. The board's recommendations shall be based upon evidence-based considerations of clinical efficacy, adverse side effects, safety, appropriate clinical trials, and cost-effectiveness. "Evidence-based" shall have the same meaning as in

section 4622 of Title 18. The director shall provide the board with evidence-based information about clinical efficacy, adverse side effects, safety, appropriate clinical trials, and shall provide information about cost-effectiveness of available drugs in the same therapeutic class.

(2) The board shall meet at least quarterly. The board shall comply with the requirements of subchapter 2 of chapter 5 of Title 1 (open meetings) and subchapter 3 of chapter 5 of Title 1 (open records), except that the board may go into executive session to discuss drug alternatives and receive information on the relative price, net of any rebates, of a drug under discussion and the drug price in comparison to the prices, net of any rebates, of alternative drugs available in the same class to determine cost-effectiveness, and in order to comply with subsection 2002(c) of this title to consider information relating to a pharmaceutical rebate or to supplemental rebate agreements, which is protected from disclosure by federal law or the terms and conditions required by the Centers for Medicare and Medicaid Services as a condition of rebate authorization under the Medicaid program.

Sec. E.309.3 DUR BOARD EXECUTIVE SESSION

(a) If necessary in order to comply with 33 V.S.A. § 1998(f), the director of the office of Vermont health access shall renegotiate the contract with the pharmacy benefits manager to ensure that the drug utilization review (DUR)

board receives information relating to costs of prescription drugs in executive session.

Sec. E.309.4 STUDY ON THE PROMOTION OF GENERICS IN
MEDICAID

(a) The office of Vermont health access shall determine the impacts of modifying the co-payment structure in Medicaid and VPharm from a three-tiered structure which varies depending on the cost of the drug to a two-tiered structure with a higher co-payment for a brand-name drug than for a generic drug. The office shall analyze the impacts of changing the fee structure on spending in the Medicaid and VPharm programs, on patient utilization of generic drugs and brand-name drugs, and on any access issues.

(b) The office shall report its analysis to the health access oversight committee no later than October 15, 2009. The health access oversight committee shall review the report and make a recommendation to the general assembly on changing the fee structure as part of its annual report.

Sec. E.309.5 VPHARM; VERMONTRX; SUPPLEMENTAL REBATES

(a) Pursuant to sections 2002, 2073(f), and 2074(d) of Title 33, the director of the office of Vermont health access shall negotiate with pharmaceutical companies for the payment to the director of supplemental rebates or price discounts for covered pharmaceuticals to individuals enrolled in VPharm or

VermontRx. The department shall explore negotiation strategies taken by other states in order to maximize the rebates or discounts achieved.

Sec. E.309.6 33 V.S.A. § 2073(c)(2) is amended to read:

(c) V-Pharm shall provide supplemental benefits by paying or subsidizing:

* * *

(2) any other cost-sharing required by Medicare part D, except for co-payments for individuals eligible for Medicaid and as provided for in subdivision (d)(1) of this section;

Sec. E.309.7 33 V.S.A. § 2073(d)(1) is amended to read:

~~(d)(1) The secretary of the agency of human services shall develop by rule the manner by which an individual shall contribute the individual's cost established in subdivision (2) of this subsection, except that individuals eligible for Medicaid shall only be subject to the cost-sharing requirements established by Medicaid and Medicare. The rule shall seek to minimize the possibility of inadvertent loss of eligibility for Medicare part D and V-Pharm benefits. Prior to filing the rule, the secretary shall submit the proposed rule to the health access oversight committee. The health access oversight committee shall review and advise on the agency rules and policies developed under this subsection and shall submit for consideration any recommendations to the joint legislative committee on administrative rules.~~ An individual shall contribute the

same co-payment amounts as required for individuals enrolled in the Medicaid program up to a maximum of \$3.00.

Sec. E.309.8 33 V.S.A. § 2074(c) is amended to read:

(c) Benefits under Vermont-Rx shall be subject to payment of a premium ~~amount~~ and co-payment amounts by the recipient in accordance with the provisions of this section.

* * *

(4) A recipient shall contribute the same co-payment amounts as required for individuals enrolled in the Medicaid program up to a maximum of \$3.00.

Sec. E.309.9 VPHARM; THERAPEUTIC EQUIVALENCY PILOT
PROGRAM

(a) No later than July 1, 2009, the office of Vermont health access shall implement a pilot program to maximize the use of generic drugs used to treat the conditions specified in subsection (b) of this section by individuals enrolled in a Medicare Part D prescription drug plan and VPharm.

(b) The VPharm therapeutic equivalency pilot program shall require the use of a generic drug in order to receive coverage of the Medicare Part D cost-sharing or of the prescription when the drug would be paid for entirely by VPharm. The designated pilot classes are lipotropics, which are statins most commonly used for the treatment of high cholesterol, and gastrointestinal

proton pump inhibitors, which are most commonly used to reduce gastric acid.
The drug utilization review (DUR) board shall determine the list of generic
drugs that shall be available for coverage in each class and shall ensure that the
list of generic drugs includes drugs available on the formularies of 90 percent
of the Medicare Part D prescription drug plans available in Vermont. In
designing the list, the DUR board shall maximize access to a variety of generic
drugs for consumers.

(c) The office of Vermont health access shall notify prescribers and
pharmacists about the pilot program and the requirement for the use of
generics in the pilot classes described in subsection (b) of this section in order
to receive coverage for those classes under VPharm.

(d) The office of Vermont health access, in collaboration with the DUR
board, shall evaluate the pilot program and provide a report no later than
January 15, 2010. The evaluation and report shall include an estimate of the
savings from the increased use of generic drugs, negative impacts on consumer
choice, and other positive or negative outcomes of the pilot program.

Sec. E.309.10 VPHARM CO-PAYMENTS

Prior to December 5, 2009, the joint fiscal committee may suspend the
co-payments in VPharm and VermontRx established under sections E.309.6,
E.309.7, and E.309.8 of this act pending further action of the general assembly:

(1) if the Centers for Medicare and Medicaid Services approve the office of Vermont health access' request for an amendment to the Global Commitment for Health Section 1115 Medicaid waiver to include the VPharm program as part of that waiver; or

(2) if the VPharm program is included as a managed care organization (MCO) investment under the Global Commitment for Health.

Sec. E.311 Health – administration and support (Sec. B.311, #3420010000)

(a) Area health education center: Of this appropriation, \$500,000 shall be granted to the area health education center (AHEC) to support the work and infrastructure of the statewide AHEC network to ensure an adequate and appropriate health care workforce, to bring quality improvement programs to health care professionals, and to create partnerships across community-based health care services to improve health care access and integration. Any funds not expended shall be carried forward to be available for use in subsequent fiscal years. The AHEC will provide the department of health with a final progress report and financial report detailing the unexpended funds to be carried forward at the close of the fiscal year.

(b) Health care provider loan forgiveness and repayment programs.

(1) The department of health may carry forward any unspent portion of funds designated for health professional loan repayment. These funds may be used either alone or to match federal National Health Service Corps loan

repayment funds, local funds, or private funds and shall be deposited into the loan repayment fund established under 18 V.S.A. § 10a or for the Vermont student assistance corporation for loan forgiveness programs for health care providers through the dental hygienist incentive loan program, the nursing incentive loan program, and the dental student incentive loan program.

(2) Of this Global Commitment fund appropriation, \$1,295,000 shall be used for the purposes of loan repayment for health care providers and health care educators pursuant to 18 V.S.A. § 10a.

(3) Of this appropriation, \$100,000 is allocated for the Vermont student assistance corporation for loan forgiveness programs for health care providers through the dental hygienist incentive loan program, the nurse incentive loan program, and the dental student incentive loan program.

(c) Vermont academic detailing program:

(1) Of this Global Commitment fund appropriation, \$100,000.00 shall be used for the purposes of supporting the Vermont academic detailing program, a university-based educational outreach program for health care professionals administered by the University of Vermont (UVM), College of Medicine office of primary care. The goal of the Vermont academic detailing program is to promote high-quality, evidence-based, patient-centered, cost-effective medication treatment decisions. This program shall present an

objective overview of what evidence from studies shows about various drugs used to treat a medical condition.

(2) The UVM Office of Primary Care may collaborate with other states, countries, or entities that are working on similar programs.

(3) The UVM Office of Primary Care may request information and collaboration from the Vermont department of health, the office of Vermont health access, prescribers, pharmacists, private insurers, hospitals, pharmacy benefit managers, drug utilization review boards, state agencies, and other programs in order to best utilize resources, prevent redundancies of effort, and facilitate appropriate linkages to complementary programs, such as the Vermont Blueprint for Health.

Sec. E.312 Health – public health (Sec. B.312, #3420021000)

(a) AIDS/HIV funding:

(1) The amount of \$335,000 of the general fund/Global Commitment fund appropriation shall be appropriated to the following Vermont AIDS service organizations and peer-support organizations for client-based support services. It is the intent of the general assembly that if Global Commitment fund monies in this subsection are unavailable, the total funding for Vermont AIDS service organizations and peer-support organizations for client-based support services shall be maintained through the general fund or other state-funding sources. The department of health AIDS program shall meet at

least quarterly with the HIV/AIDS service advisory committee (HASAC) with current information and data relating to service initiatives. The funds shall be allocated as follows:

(A) AIDS Project of Southern Vermont, \$71,863;

(B) ACORN, \$28,745;

(C) IMANI, \$37,985;

(D) VT CARES, \$131,407;

(E) Twin States Network, \$30,000;

(F) People with AIDS Coalition, \$35,000.

(2) Of the federal funds, Ryan White Title II funds for AIDS services and the AIDS Medication Assistance Program shall be distributed in accordance with federal guidelines. These guidelines shall not apply to programming funded by state general funds.

(3) The amount of \$100,000 of this general fund appropriation shall be appropriated to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for community-based HIV prevention programming which is currently not supported by federal funds due to federal restrictions. These funds shall be used for HIV/AIDS prevention purposes, including improving the availability of confidential and anonymous HIV testing; prevention work with at-risk groups such as women, intravenous drug users, and people of color; anti-stigma campaigns; and promotion of needle

exchange programs. No more than 15 percent of the funds may be used for the administration of such services by the recipients of these funds. The method by which these prevention funds shall be distributed shall be determined by mutual agreement of the department of health, AIDS service organizations, HASAC, and the community planning group (CPG). The department of health AIDS program shall be guided and advised by HASAC and CPG on an ongoing basis in prioritizing prevention service needs in the disbursement of these funds.

(4) The secretary of human services shall immediately notify the joint fiscal committee if, at any time, there are insufficient funds in AMAP to assist all eligible individuals. The secretary shall work in cooperation with persons living with HIV/AIDS to develop a plan to continue access to AMAP medications until such time as the general assembly can take action.

(5) The secretary of human services shall work in conjunction with the AMAP advisory committee, which shall be composed of no less than 50 percent of members who are living with HIV/AIDS. The committee shall make recommendations regarding the program's formulary of approved medication, related laboratory testing, nutritional supplements, and eligibility for the program.

(6) The amount of \$140,000 general fund carry-forward funds from fiscal year 2009 shall be used for assistance to individuals in the HIV/AIDS

Medication Assistance Program (AMAP), including the costs of prescribed medications, related laboratory testing, and nutritional supplements. These funds may not be used for any administrative purposes by the department of health or by any other state agency or department. Any remaining AMAP general funds at the end of the fiscal year shall be distributed to Vermont AIDS service organizations in the same proportions as those outlined under subsection (a) of this section.

(b) Of these Global Commitment funds, \$750,000 shall be used to support the Vermont coalition of clinics for the uninsured health care and dental services provided by clinics for uninsured individuals and families and for federally qualified health center (FQHC) development, service expansion, and uncompensated care.

(c) Funding for the tobacco programs in fiscal year 2010 shall consist of the \$2,976,925 in tobacco funds and \$1,059,409 in Global Commitment funds appropriated in Sec. B.312 of this act; and \$212,709 of the tobacco funds appropriated in Sec. B.300 of this act. The tobacco control board shall determine how these funds are allocated to tobacco cessation, community based, media, public education, surveillance, and evaluation activities.

Sec. E.313 Health - alcohol and drug abuse programs (Sec. B.313,
#3420060000)

(a) For the purpose of meeting the need for outpatient substance abuse services when the preferred provider system has a waiting list of five days or more or there is a lack of qualified clinicians to provide services in a region of the state, a state-qualified alcohol and drug abuse counselor may apply to the department of health, division of alcohol and drug abuse programs, for time-limited authorization to participate as a Medicaid provider to deliver clinical and case coordination services, as authorized.

(b)(1) In accordance with federal law, the division of alcohol and drug abuse programs may use the following criteria to determine whether to enroll a state-supported Medicaid and uninsured population substance abuse program in the division's network of designated providers, as described in the state plan:

(A) The program is able to provide the quality, quantity, and levels of care required under the division's standards, licensure standards, and accreditation standards established by the commission of accreditation of rehabilitation facilities, the joint commission on accreditation of health care organizations, or the commission on accreditation for family services.

(B) Any program that is currently being funded in the existing network shall continue to be a designated program until further standards are

developed, provided the standards identified in this subdivision (b)(1) are satisfied.

(C) All programs shall continue to fulfill grant or contract agreements.

(2) The provisions of subdivision (1) of this subsection shall not preclude the division's "request for bids" process.

(c) Of the interdepartmental transfer in this section, \$150,000 shall be used to support the program dealing with gambling addiction.

(d) Of this appropriation, \$35,000 shall be used to support the drug court program in Chittenden County, \$25,000 shall be used to support the drug court program in Rutland County, and \$25,000 shall be used for court coordination in Bennington County.

(e) The department of health shall be advised by an executive council of Vermont's recovery center network on an ongoing basis to prioritize service and funding needs for recovery centers, to assist with the review of recovery center funding proposals, and to provide recommendations for disbursement of funds to the recovery centers and their support needs. The executive council will consist of a board member of each recovery center. The executive council will work with a network coordinator who provides technical assistance and training to recovery centers. The executive council, working with the department of health, will have oversight of the recovery centers.

(f) Of this appropriation, \$45,000 shall be granted to the Vermont recovery center network. \$458,000 of the appropriation is the allocated share of the DETER program for recovery centers and shall be granted to the recovery centers in operation as of June 30, 2008.

(g) It is the intent of the general assembly that Maple Leaf Farm and Serenity House will undergo the rate setting process prior to establishing the fiscal year 2010 budget for the division of alcohol and drug abuse programs.

Sec. E.315 Mental health – Vermont state hospital (Sec. B.315,
#3150080000)

(a) The community recovery residential program developed under this section shall be consistent with the goals identified in the existing “futures plan.”

Sec. E.316 Department for children and families – administration and support services (Sec. B.316, #3440010000)

(a) Of this appropriation, \$14,000 in general funds shall be provided as a grant to the Vermont Girl Scouts for a program enabling girl scouts and their siblings to visit their mothers in prison.

Sec. E.322 33 V.S.A. § 1701 is amended to read:

§ 1701. ~~FOOD STAMP PROGRAM~~ SUPPLEMENTAL NUTRITION
ASSISTANCE PROGRAM

(a) The state of Vermont may participate in the federal ~~food stamp~~ supplemental nutrition assistance program which is provided for under Public Law 88-525, also known as the Food Stamp Act of 1964, as amended. The commissioner may adopt, and from time to time amend or repeal, regulations governing the operation of the program in the state.

(b) ~~[Repealed.]~~ An individual domiciled in Vermont shall be exempt from the disqualification provided for in 21 U.S.C. 862a.

(c) When used in this section, “commissioner” means the commissioner for children and families and “department” means the department for children and families.

Sec. E.323 33 V.S.A. § 1103(c)(8) is added to read:

(c)(8) An individual domiciled in Vermont shall be exempt from the disqualification provided for in 21 U.S.C. 862a

Sec. E.323.2 33 V.S.A. § 1203a is added to read:

§ 1203a. APPLICATION OF 21 U.S.C. 862a

An individual domiciled in Vermont shall be exempt from the disqualification provided for in 21 U.S.C. 862a.

Sec. E.324 Department for children and families – home heating fuel
assistance/LIHEAP (Sec. B.324, #3440090000)

(a) Of the funds appropriated for home heating fuel assistance/LIHEAP in this act, no more than \$350,000 shall be expended for crisis fuel direct service/administration exclusive of statewide after-hours crisis coverage.

Sec. E.324.1 HOME HEATING FUEL ASSISTANCE/LIHEAP

(a) For the purpose of a crisis set-aside, for seasonal home heating fuel assistance through December 31, 2009, and for program administration, the commissioner of finance and management shall transfer \$2,550,000 from the home weatherization assistance trust fund to the home heating fuel assistance trust fund to the extent that federal LIHEAP or similar federal funds are not available. An equivalent amount shall be returned to the home weatherization trust fund from the home heating fuel assistance trust fund to the extent that federal LIHEAP or similar federal funds are received. Should a transfer of funds from the home weatherization assistance trust fund be necessary for the 2009–2010 crisis set-aside and for seasonal home heating fuel assistance through December 31, 2009, and if LIHEAP funds awarded as of December 31, 2009 for fiscal year 2010 do not exceed \$2,550,000, subsequent payments under the home heating fuel assistance program shall not be made prior to January 30, 2010. Notwithstanding any other provision of law, payments authorized by the office of home heating fuel assistance shall not

exceed funds available, except that for fuel assistance payments made through December 31, 2009, the commissioner of finance and management may anticipate receipts into the home weatherization assistance trust fund.

Sec. E.324.2 33 V.S.A. Sec. 2606 is amended to read:

Sec. 2606. APPLICATION PERIOD; ASSISTANCE

(a) ~~In order to make a timely determination of benefit levels, there shall be an application period during which all beneficiaries shall apply for home heating fuel assistance for the ensuing heating season. The application period shall be from July 15 through August 31.~~ The secretary shall establish by rule procedures for application, determination of eligibility, and issuance of benefits.

(b) ~~The secretary shall accept applications after the application period has closed, but no later than the last day of February. No qualified applicant shall be penalized through a reduction of benefits for a late filed application, except that such applicant shall not be entitled to benefits for any period prior to the month of application.~~

(c) The director of home energy assistance shall supply or contract for staff to carry out application-processing and related tasks including assisting households in applying and providing required information, and locating and contacting fuel suppliers certified under section 2607 of this title.

Sec. E.325 Department for children and families - office of economic
opportunity (Sec. B.325, #3440100000)

(a) Of the general fund appropriation in this section, \$792,000 shall be granted to community agencies for homeless assistance by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal McKinney emergency shelter funds. Grant decisions shall be made with assistance from the coalition of homeless Vermonters.

Sec. E.326 Department for children and families - OEO - weatherization
assistance (Sec. B.326, #3440110000)

(a) Of the special fund appropriation in this section, \$400,000 is for the replacement and repair of home heating equipment.

(b) As part of the administration's annual budget testimony before the house and senate committees on appropriations, the office of economic opportunity shall report on appropriations utilizing existing resources within state government available in the office of economic opportunity's weatherization data management system that compiles performance data available on households weatherized in the past year to include:

- (1) the number of households weatherized;
- (2) average program expenditure per household for energy efficiency;
- (3) average percent energy savings;

- (4) energy and non-energy benefits combined;
- (5) benefits saved for every dollar spent;
- (6) average savings per unit for heating fuels;
- (7) gallons of oil saved related to equivalent number of homes heated;
- (8) projected number of households to be weatherized in the current program year; and
- (9) projected program expenditures for the current program year ending March 31.

(c) Appropriations from the weatherization trust fund may be limited based on the revenue forecast for the fund from the gross receipts tax as adopted pursuant to 32 V.S.A. § 305a.

Sec. E.330 Disabilities, aging and independent living - advocacy and independent living (Sec. B.330, #3460020000)

(a) \$100,000 of this appropriation shall be granted to support a supportive housing demonstration project managed by Cathedral Square Corporation. It is the intent of the general assembly that these funds be used as matching funds for a two-year period for grants to conduct research on cost-efficient and quality services in senior housing. Cathedral Square, in conjunction with the department of disabilities, aging, and independent living, shall identify the programmatic interventions intended to achieve measurable outcomes including savings from services not needed because of the demonstration

project services or improvements in participants' physical and mental well-being. The general assembly recognizes the imperative to develop a long term care system in Vermont designed to meet the needs of a senior population projected to double by the year 2030. The general assembly endorses this demonstration project as the potential foundation for a home centered long term care policy in Vermont. The department and demonstration shall report to the health access oversight committee no less than every six months on the progress of the demonstration project.

(b) Certification of adult day providers shall require a demonstration that the new program is filling an unmet need for adult day services in a given geographic region and does not have an adverse impact on existing adult day services.

Sec. E.337 Corrections – correctional education (Sec. B.337, # 3480003000)

(a) The appropriation in this section shall be notwithstanding 28 V.S.A. § 120(g).

Sec. E.338 Corrections – correctional services (Sec. B.338, # 3480004000)

(a) Of this general fund appropriation, \$104,640 shall be used as a grant to Dismas House of Vermont, Inc.

(b) Before expanding transitional housing capacity, the commissioner shall use reinvestment funds to fully fund existing transitional housing facilities, including Dismas House of Vermont, Inc.

Sec. E.342 Vermont veterans' home – care and support services (Sec. B.342,
#3300010000)

(a) If Global Commitment fund monies are unavailable, the total funding for the Vermont veterans' home shall be maintained through the general fund or other state funding sources.

(b) The Vermont veterans' home will use the Global Commitment funds appropriated in this section for the purpose of increasing the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.343. 3 V.S.A. § 4005(c) is added to read:

(c) Notwithstanding any other provision of law to the contrary, the closure of any agency of human services district office, with respect to a division of any department of the agency, or cessation of a direct service program operated in a district office, shall only be made by enactment by the general assembly or pursuant to section 704 of Title 32.

* * * Labor * * *

Sec. E.401 Labor - programs (Sec. B.401, 4100500000)

(a) The Workforce Development Council shall allocate funding to the workforce investment boards based upon the performance of the local workforce investment boards, measured according to standards established by the council.

Sec. E.401.1 10 V.S.A. § 543 (f)(1) is amended to read:

(f) Awards. Based on guidelines set by the council, the commissioner of labor shall make awards to the following:

(1) Training Programs. Public, private, and nonprofit entities for existing or new innovative training programs. There shall be a preference for programs that include training for newly created or vacant positions. Awards may be made to programs that retrain incumbent workers. ~~The department shall ensure there are resources available in each quarter of the fiscal year.~~ Awards under this subdivision shall be made to programs or projects that do all the following:

* * *

* * * K-12 Education * * *

Sec. E.500 Education – finance and administration (Sec. B.500,
#5100010000)

(a) The Global Commitment funds appropriated in this section for school health services, including school nurses, shall be used for the purpose of funding certain health care-related projects. It is the goal of these projects to reduce the rate of uninsured or underinsured persons or both in Vermont and to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.500.1 THE AMERICAN RECOVERY AND INVESTMENT ACT OF
2009; EDUCATION

(a) The American Recovery and Reinvestment Act of 2009.

(1) The American Recovery and Reinvestment Act of 2009 (ARRA)
provides billions of dollars in federal funds to stimulate the economy in the
short term and to invest in education and other essential public services
necessary to ensure the long-term economic health of the nation.

(2) Four principles guide distribution of ARRA funds:

(A) Spend funds quickly to save and create jobs.

(B) Improve student achievement through school reform.

(C) Ensure transparency, reporting, and accountability.

(D) Invest one-time ARRA funds thoughtfully to minimize
unsustainable recurring costs in the future.

(b) Title VIII of the ARRA. In Title VIII, the ARRA appropriates
additional funding to supervisory unions and school districts through existing
federal programs, such as Title I of the Elementary and Secondary Education
Act (Title I) and the Individuals with Disabilities Education Act (IDEA), to
enhance and develop educational practices and outcomes for students who are
disadvantaged or disabled, to provide supports for the lowest performing
schools, and to promote innovation and improvement in education for all
students.

(c) Department of education. The general assembly recognizes that, if it has the capacity, the department of education shall help supervisory unions and school districts to use IDEA, Title I, and other federal stimulus funds, both within and among these entities, in coordinated, fiscally prudent ways that advance the educational purposes of the ARRA. Therefore, it is the intent of the general assembly to ensure that the department has the positions and funding that it needs to help supervisory unions and school districts. Examples of departmental assistance include:

(1) Developing, coordinating, or providing professional development models to assist implementation of evidence-based strategies to:

(A) Increase student participation and achievement levels, such as through responsiveness to intervention (RTI), positive behavioral supports (PBS), differentiated instruction (DI), the Vermont integrated instructional model (VIIM), and the formative assessment project.

(B) Provide effective prevention and intervention strategies to support students at risk of not completing high school.

(C) Promote secondary school transformation.

(D) Support early intervention and early childhood education.

(2) Coordinating early intervention and early education services statewide.

(3) Aiding school districts to provide assistive technology equipment not otherwise available to them through existing funding sources.

(d) Supervisory unions and school districts. It is the intent of the general assembly that federal IDEA, Title I, and any other federal stimulus funds received by supervisory unions or school districts are used in fiscally prudent ways to advance the purposes of the ARRA as it relates to education without creating unsustainable recurring costs, such as:

(1) To provide intensive professional development opportunities in special education and general education that focus on implementing innovative, evidence-based, schoolwide strategies in reading, math, and science and in the use of positive behavioral interventions and supports.

(2) To establish a system to identify and train highly effective teachers to serve as instructional leaders and mentors.

(3) To implement innovative, flexible, evidence-based programs and practices to identify and support students who are at risk of not completing high school.

(4) To implement student progress monitoring systems to assist teachers and administrators to collect and use data to improve instruction and learning for all students.

(5) To provide intensive training and coaching to teachers, administrators, and para-educators to improve services provided to students with disabilities, including autism and emotional behavioral disorders.

(6) To provide additional intervention services for children with disabilities who are eligible for early childhood education as that term is defined in 16 V.S.A. § 11(a)(31).

(7) To support the training and certification of early childhood educators working in a program offered by or through a school district.

(8) To increase the federal share of special education costs.

Sec. E.500.2 FIVE LIMITED SERVICE POSITIONS WITHIN THE
DEPARTMENT OF EDUCATION

(a) Five limited service positions are authorized within the department of education to support implementation of Sec. E.500.1 of this act, including one exempt attorney position to specialize in special education law, one program coordinator I position, and three education consultant II positions.

(b) The sum of \$325,000.00 is appropriated to the department of education from the special fund created in subsection 2959a(b) of Title 16 through an allocation made pursuant to subsection 2959a(f) of that title.

Sec. E.501 Education – education services (Sec. B.501 #510003000)

(a) In fiscal year 2010, \$1,131,751 is added to the Education Fund for early education initiative grants for at-risk preschoolers. In fiscal year 2012, these

expenses shall revert to the general fund, and the general fund transfer shall be adjusted accordingly.

(b) One new permanent classified position is authorized within the department of education in order to comply with the requirements of No. 1 of the Acts of 2009.

Sec. E.503 Education – state-placed students (Sec. B.503, #5100050000)

(a) The independence place program of the Lund Family Center shall be considered a 24-hour residential program for the purposes of reimbursement of education costs.

Sec. E.505 COMMUNITY HIGH SCHOOL OF VERMONT GRANT

(a) In fiscal year 2010 and fiscal year 2011, a base education payment shall be paid to the community high school of Vermont for full time equivalent students studying high school equivalency coursework. For fiscal year 2010 this total grant shall be set at the base education payment for 355 full time equivalent pupils. This amount shall be transferred from the funds appropriated in Sec. B.505 to the department of corrections - correctional education program. These payments shall be made notwithstanding 16 V.S.A. § 4025(b)(1). In fiscal year 2012 these expenses shall revert to the general fund, and the general fund transfer shall be adjusted accordingly

Sec. E.511.1 REPEAL

(a) 16 V.S.A. Sec. 1564 (equipment replacement fund) is repealed.

Sec. E.512 Education – No. 117 of the Acts of 2000 – cost containment

(Sec. B.512, #5100310000)

(a) Notwithstanding any other provisions of law, expenditures made from this section shall be counted under 16 V.S.A. § 2967(b) as part of the state's 60 percent of the statewide total special education expenditures of funds which are not derived from federal sources.

Sec. E.513 Appropriation and transfer to education fund (Sec. B.513,
#1110020000)

(a) This appropriation from the general fund shall be transferred to the education fund.

Sec. E.514 State teachers' retirement system (Sec. B.514, #1265010000) :

(a) In accordance with 16 V.S.A. § 1944(g)(2), the amount of annual contribution to the Vermont state teachers' retirement system shall be \$41,503,002 in fiscal year 2010.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, \$19,821,109 is the "normal contribution," and \$21,681,893 is the "accrued liability contribution."

(c) The general assembly is proposing that a combination of \$33,549,097 in general funds, \$6,753,905 of federal ARRA funds, and an estimated \$1,200,000 of Medicare Part D reimbursement funds be utilized to achieve funding at the actuarially recommended level.

* * * Higher Education * * *

Sec. E.600 University of Vermont (Sec. B.600, #1110006000)

(a) The commissioner of finance and management shall issue warrants to pay one-twelfth of this appropriation to the University of Vermont on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$457,430 shall be transferred to EPSCoR (Experimental Program To Stimulate Competitive Research) for the purpose of complying with state matching fund requirements necessary for the receipt of available federal or private funds or both.

(c) If Global Commitment fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the general fund or other state funding sources.

(d) The University of Vermont will use the Global Commitment funds appropriated in this section to support Vermont physician training. The University of Vermont prepares students, both Vermonters and out-of-state, and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of physicians practicing in Vermont, deliver high quality health care services to Medicaid beneficiaries and to the uninsured or underinsured persons or both in Vermont and across the nation.

(e) \$266,666 of the federal ARRA funds appropriated in Sec. B.600 are the restoration of the fiscal year 2009 reduction to the Next Generation scholarship allocated to UVM for both fiscal year 2009 and fiscal year 2010. These funds shall be used in fiscal year 2010 in the same manner as funds specified in Sec. E.1100(a)(3) of this act.

Sec. E.602 Vermont state colleges (Sec. B.602, #1110009000)

(a) The commissioner of finance and management shall issue warrants to pay one-twelfth of this appropriation to the Vermont state colleges on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$446,652 shall be transferred to the Vermont manufacturing extension center for the purpose of complying with state matching fund requirements necessary for the receipt of available federal or private funds or both.

(c) \$266,666 of the federal ARRA funds appropriated in Sec. B.602 are the restoration of the fiscal year 2009 reduction to the Next Generation scholarship allocated to Vermont state colleges for both fiscal year 2009 and fiscal year 2010. These funds shall be used in fiscal year 2010 in the same manner as funds specified in Sec. E.1100(a)(3) of this act.

Sec. E.603 Vermont state colleges – allied health (Sec. B.603, #1110010000)

(a) If Global Commitment fund monies are unavailable, the total grant funding for the Vermont state colleges shall be maintained through the general fund or other state funding sources.

(b) The Vermont state colleges will use the Global Commitment funds appropriated in this section to support the dental hygiene, respiratory therapy, and nursing programs which graduate approximately 250 health care providers annually. These graduates deliver direct, high quality health care services to Medicaid beneficiaries and uninsured or underinsured persons or both.

Sec. E.605 Vermont student assistance corporation (Sec. B.605,
#1110012000)

(a) Of this appropriation, \$25,000 is appropriated from the general fund to the Vermont student assistance corporation to be deposited into the trust fund established in 16 V.S.A. § 2845.

(b) Except as provided in subsection (a) of this section, not less than 100 percent of grants shall be used for direct student aid.

(c) \$242,500 of state funds available to the Vermont student assistance corporation pursuant to Sec. E.215(a) and E.1100(a)(3)(B) of this act shall be used for the purposes of 16 V.S.A. § 2856. Any unexpended funds from these allocations shall carry forward for this purpose.

* * * Natural Resources * * *

Sec. E.700 Agency of natural resources – administration (Sec. B.700,
#6100010000)

(a) The secretary of the agency of natural resources and the secretary of the agency of agriculture, food and markets shall examine opportunities for combining the operations of the department of environmental conservation environmental laboratory with the agency of agriculture, food and markets laboratory. The results of this examination shall be reported to the house and senate committees on appropriations as part of the fiscal year 2011 budget testimony.

Sec. E. 705 10 V.S.A. §4613 is amended to read:

§ 4613. FISHING TOURNAMENTS

* * *

(d) The commissioner shall charge a fee of \$50.00 for each permit issued under this section, and shall deposit the fee collected into the fish and wildlife fund. A permittee may hold one or more tournaments subject to prior authorization by the department.

* * * Commerce and Community Development * * *

Sec. E.801 Housing and community affairs (Sec. B.801, #7110010000)

(a) Of this appropriation, \$40,000 shall be granted to the First Stop Program.

Sec. E.804 Community development block grants (Sec. B.804, #7110030000)

(a) Community development block grants will carry forward until expended.

Sec. E.806 Economic development (Sec. 806, #7120010000)

(a) Of this appropriation, \$50,000 shall be used by the Commission on the Future of Economic Development to continue the benchmarking process and to implement the recommendations of the commission. Specifically, strategies to meet the four goals are to be developed to include clear objectives, assignment of responsibilities, timelines, and budgetary support.

Sec. E.813 GRANT STATUS; JFO #2370

(a) In accordance with the legislature's authority under 32 V.S.A. § 5, the U.S. Department of Housing and Urban Development Neighborhood Stabilization Program (NSP) grant (JFO #2370) is not accepted. The grant, as submitted, failed to incorporate priorities outlined in the November 24, 2008 letter from the joint fiscal committee to the secretary of administration. The agency of commerce and community development is hereby instructed to request modification of the grant terms as follows and then resubmit the grant for acceptance under the above statute. The specific requested modifications are as follows:

(1) \$4 million of the \$19.6 million shall be transferred to the Vermont Housing and Conservation Board (VHCB) for direct administration in a

manner consistent with the provisions and intent of the U.S. Department of Housing and Urban Development Neighborhood Stabilization Program (NSP).

(2) The VHCB shall have full authority to commit NSP funds in accordance with the provisions of Chapter 15 of Title 10 of the Vermont Statutes Annotated and the state consolidated plan. VHCB may replace or add to existing project commitments. VHCB may also award funds in communities that receive municipal NSP awards.

* * * Transportation * * *

Sec. E.910 Transportation – central garage (Sec. B.910, #8110000200)

(a) Of this appropriation, \$6,442,012 is appropriated from the transportation equipment replacement account within the central garage fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

Sec. E.916 Transportation – town highway aid program (Sec. B.916, #810003000)

(a) This appropriation is authorized notwithstanding 19 V.S.A. § 306(a).

* * * Debt Service * * *

Sec. E.1000 DEBT SERVICE – BOND PREMIUM APPLICATION

(a) In addition to funds appropriated in Sec. B.1000 of this act, \$1,176,792 of the funds available in the general fund bond premium reserve will be appropriated and applied to the state's long term bonded debt service expenses in fiscal year 2010.

* * * Miscellaneous * * *

Sec. E.1100 FISCAL YEAR 2010 NEXT GENERATION FUND

ALLOCATIONS (Sec. B.1100(a))

(a) The \$7,293,000 appropriated in Sec. B.1100(a) of this act from the next generation initiative fund, created in 16 V.S.A. § 2887, shall be as follows:

(1) Workforce development, \$3,220,500, as follows:

(A) Workforce Education Training Fund (WETF). The sum of \$1,472,500 is appropriated to the Vermont workforce education and training fund, which is administered by the department of labor, for workforce development. Up to seven percent (7%) of the funds may be used for administration of the program.

(B) Vermont Training Program. The sum of \$712,500 is appropriated to the agency of commerce and community development. This appropriation is for the Vermont training program for the issuance of grants pursuant to 10 V.S.A. § 531.

(C) Career and Alternative Workforce Education. The amount of \$387,500 is appropriated to the department of labor. This appropriation shall be to support out-of-school youth, youth at risk, and youth at risk of remaining unemployed with outcomes that lead to employment or continued education to provide:

(i) Grants to regional technical centers, comprehensive high schools, and other programs for career exploration programs for students entering grades 7 through 12.

(ii) Grants to regional technical centers, comprehensive high schools, the community high school of Vermont, and non-profit organizations, designated by the workforce development council, for alternative and intensive vocational/academic programs for secondary students in order to earn necessary credits toward graduation.

(D) Adult Technical Education Programs. The amount of \$410,500 is appropriated to the department of labor, working with the workforce development council. This appropriation is for the purpose of awarding grants to regional technical centers and comprehensive high schools to provide adult technical education, as that term is defined in 16 V.S.A. § 1522, to unemployed and underemployed Vermont adults.

(E) UVM Technology Transfer Program. The amount of \$237,500 is appropriated to the University of Vermont. This appropriation is for patent development and commercialization of technology created at the university for the purpose of creating employment opportunities for Vermont residents.

(2) Loan repayment \$475,000 as follows:

(A) The sum of \$475,000 is appropriated to the agency of human services Global Commitment for the department of health to use for health care

loan repayment. The department shall use these funds for a grant to the area health education centers (AHEC) for repayment of commercial or governmental loans for postsecondary health care-related education or training owed by persons living and working in Vermont in the health care field.

(3) Scholarships and grants \$3,597,500 as follows:

(A) Non-degree VSAC Grants. The amount of \$712,500 is appropriated to the Vermont student assistance corporation. This appropriation shall be for the purpose of providing non-degree grants to Vermonters to improve job skills and increase overall employability, enabling them to enroll in a post-secondary education or training program, including adult technical education that is not part of a degree or accredited certificate program. A portion of this appropriation shall be used for grants for indirect educational expenses to students enrolled in training programs. The grants shall not exceed \$3,000 per student. None of this appropriation shall be used for administrative overhead.

(B) The sum of \$2,600,000 is appropriated for awarding need-based scholarships to Vermont residents. The first \$142,500 shall be distributed to the Vermont student assistance corporation to fund the national guard educational assistance program established in 16 V.S.A. § 2856. \$819,166 shall be distributed to the University of Vermont, \$819,166 to the Vermont state colleges, and \$819,168 to the Vermont student assistance corporation.

The Vermont student assistance corporation shall reserve these funds for students attending institutions other than the University of Vermont or the Vermont state colleges. None of the \$2,600,000 appropriation shall be used for administrative overhead.

(C) Dual Enrollment Programs. The sum of \$285,000 is appropriated to the Vermont state colleges for dual enrollment programs. The state colleges shall develop a voucher program that will allow Vermont students to attend programs at a postsecondary institution other than the state college system when programs at the other institution are better suited academically or geographically to student need.

Sec. E.1103. COST REDUCTION AUTHORIZATION

(a) The secretary of administration shall reduce fiscal year 2010 appropriations in the executive branch of state government by \$14,000,000 in general funds. The reduction may include:

(1) The reduction of deputy commissioner and deputy secretary positions in the executive branch of state government;

(2) The elimination of the following positions: executive assistant for the agency of transportation (position number 867013); principal assistant for the agency of agriculture, food, and markets (position number 287006); principal assistant for the agency of commerce and community development

(position number 677023); executive assistant for the agency of natural resources (position number 637017);

(3) The reduction of classified confidential positions.

(b) The secretary of administration shall not have the authority to reduce appropriations pursuant to subsection (a) of this section unless the secretary has submitted the reduction plan to the house and senate committees on appropriations by May 1, 2009 and that plan is enacted by the general assembly.

Sec. G.100 EFFECTIVE DATES

(a) This section and Secs. D.103, D.105, D.106, D.108, D.109, E.209(c), and E.307.1 shall take effect on passage.