

1 H.441

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Omnibus appropriation act

5 Statement of purpose: This bill proposes to make appropriations in support of
6 government for the fiscal year beginning July 1, 2009.

7 An act making appropriations for the support of government

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. A.100 SHORT TITLE

10 (a) This bill may be referred to as the BIG BILL - Fiscal Year 2010
11 Appropriations Act.

12 Sec. A.101 PURPOSE

13 (a) The purpose of this act is to provide appropriations for the operations of
14 state government during fiscal year 2010. It is the express intent of the general
15 assembly that activities of the various agencies, departments, divisions, boards,
16 and commissions be limited to those which can be supported by funds
17 appropriated in this act or other acts passed prior to June 30, 2009. Agency
18 and department heads are directed to implement staffing and service levels at
19 the beginning of fiscal year 2010 so as to meet this condition unless otherwise
20 directed by specific language in this act or other acts of the general assembly.

1 Sec. A.102 APPROPRIATIONS

2 (a) It is the intent of the general assembly that this act serve as the primary
3 source and reference for appropriations for fiscal year 2010.

4 (b) The sums herein stated are appropriated for the purposes specified in
5 the following sections of this act. When no time is expressly stated during
6 which any of the appropriations are to continue, the appropriations are single
7 year appropriations only for the purpose indicated and shall be paid from funds
8 shown as the source of funds. If in this act there is an error in either addition
9 or subtraction, the totals shall be adjusted accordingly. Apparent errors in
10 referring to section numbers of statutory titles within this act may be
11 disregarded by the commissioner of finance and management.

12 (c) Unless codified or otherwise specified, all narrative portions of this act
13 apply only to the fiscal year ending June 30, 2010.

14 Sec. A.103 DEFINITIONS

15 (a) For the purposes of this act:

16 (1) "Encumbrances" means a portion of an appropriation reserved for
17 the subsequent payment of existing purchase orders or contracts. The
18 commissioner of finance and management shall make final decisions on the
19 appropriateness of encumbrances.

20 (2) "Grants" means subsidies, aid, or payments to local governments, to
21 community and quasi-public agencies for providing local services, and to

1 persons who are not wards of the state for services or supplies, and means cash
2 or other direct assistance, including pension contributions.

3 (3) "Operating expenses" means property management, repair and
4 maintenance, rental expenses, insurance, postage, travel, energy and utilities,
5 office and other supplies, equipment including motor vehicles, highway
6 materials and construction, expenditures for the purchase of land, and
7 construction of new buildings and permanent improvements, and similar items.

8 (4) "Personal services" means wages and salaries, fringe benefits, per
9 diems, and contracted third party services, and similar items.

10 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

11 (a) Except as specifically provided, this act shall not be construed in any
12 way to negate or impair the full force and effect of existing laws.

13 Sec. A.105 OFFSETTING APPROPRIATIONS

14 (a) In the absence of specific provisions to the contrary in this act, when
15 total appropriations are offset by estimated receipts, the state appropriations
16 shall control, notwithstanding receipts being greater or less than anticipated.

17 Sec. A.106 FEDERAL FUNDS

18 (a) In fiscal year 2010 the governor, with the approval of the legislature or
19 the joint fiscal committee if the legislature is not in session, may accept federal
20 funds available to the state of Vermont including block grants in lieu of or in
21 addition to funds herein designated as federal. The governor, with the

1 approval of the legislature or the joint fiscal committee if the legislature is not
2 in session, may allocate all or any portion of such federal funds for any
3 purpose consistent with the purposes for which the basic appropriations in this
4 act have been made.

5 (b) If, during fiscal year 2010, federal funds available to the state of
6 Vermont and designated as federal in this and other acts of the 2009 session of
7 the Vermont general assembly are converted into block grants or are abolished
8 under their current title in federal law and reestablished under a new title in
9 federal law, the governor may continue to accept such federal funds for any
10 purpose consistent with the purposes for which the federal funds were
11 appropriated. The governor may spend such funds for such purposes for no
12 more than 45 days prior to legislative or joint fiscal committee approval.
13 Notice shall be given to the joint fiscal committee without delay if the
14 governor intends to use the authority granted by this section, and the joint
15 fiscal committee shall meet in an expedited manner to review the governor's
16 request for approval.

17 Sec. A.107 DEPARTMENTAL RECEIPTS

18 (a) All receipts shall be credited to the general fund except as otherwise
19 provided and except the following receipts, for which this subsection shall
20 constitute authority to credit to special funds:

21 (1) Connecticut River flood control

1 (2) Public service department - sale of power

2 (3) Tax department - unorganized towns and gores.

3 (b) Notwithstanding any other provision of law, departmental indirect cost
4 recoveries (32 V.S.A. § 6) receipts are authorized, subject to the approval of
5 the secretary of administration, to be retained by the department. All
6 recoveries not so authorized shall be covered into the general fund, or, for
7 agency of transportation recoveries, the transportation fund.

8 Sec. A.108 NEW POSITIONS

9 (a) Notwithstanding any other provision of law, the total number of
10 authorized state positions, both classified and exempt, excluding temporary
11 positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal
12 year 2010 except for new positions authorized by the 2009 session. Limited
13 service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to
14 this restriction.

15 Sec. A.109 LEGEND

16 (a) The bill is organized by functions of government. The sections between
17 B.100 and B.9999 contain appropriations of funds. The sections between E.100
18 and E.9999 contain language that relates to specific appropriations and/or
19 government functions. The function areas by section numbers are as follows:

20 B.100–B.199 and E.100–E.199 General Government

21 B.200–B.299 and E.200–E.299 Protection to Persons and Property

1	B.300–B.399 and E.300–E.399	Human Services
2	B.400–B.499 and E.400–E.499	Labor
3	B.500–B.599 and E.500–E.599	General Education
4	B.600–B.699 and E.600–E.699	Higher Education
5	B.700–B.799 and E.700–E.799	Natural Resources
6	B.800–B.899 and E.800–E.899	Commerce and Community Development
7	B.900–B.999 and E.900–E.999	Transportation
8	B.1000–B.1099 and E.1000–E.1099	Debt Service
9	B.1100–B.1199 and E.1100–E.1199	Onetime and other appropriation actions
10	Sec. B.100 Secretary of administration - secretary's office	
11	Personal services	795,758
12	Operating expenses	<u>69,411</u>
13	Total	865,169
14	Source of funds	
15	General fund	676,776
16	Global Commitment fund	<u>188,393</u>
17	Total	865,169
18	Sec. B.101 Information and innovation - communications and information	
19	technology	
20	Personal services	6,816,269
21	Operating expenses	2,749,899

1	Grants	<u>750,000</u>
2	Total	10,316,168
3	Source of funds	
4	General fund	97,094
5	Internal service funds	9,698,448
6	Interdepartmental transfers	<u>520,626</u>
7	Total	10,316,168
8	Sec. B.102 Information and innovation - health care information technology	
9	Personal services	90,000
10	Grants	<u>2,865,674</u>
11	Total	2,955,674
12	Source of funds	
13	Special funds	2,616,174
14	Global Commitment fund	<u>339,500</u>
15	Total	2,955,674
16	Sec. B.103 Finance and management - budget and management	
17	Personal services	1,011,091
18	Operating expenses	<u>145,343</u>
19	Total	1,156,434
20	Source of funds	
21	General fund	778,405

1	Global Commitment fund	63,375
2	Interdepartmental transfers	<u>314,654</u>
3	Total	1,156,434
4	Sec. B.104 Finance and management - financial operations	
5	Personal services	2,666,280
6	Operating expenses	<u>205,538</u>
7	Total	2,871,818
8	Source of funds	
9	Internal service funds	<u>2,871,818</u>
10	Total	2,871,818
11	Sec. B.105 Human resources - operations	
12	Personal services	2,460,443
13	Operating expenses	<u>625,941</u>
14	Total	3,086,384
15	Source of funds	
16	General fund	1,888,503
17	Special funds	280,835
18	Interdepartmental transfers	<u>917,046</u>
19	Total	3,086,384
20	Sec. B.107 Human resources - employee benefits and wellness	
21	Personal services	1,655,935

1	Operating expenses	<u>395,438</u>
2	Total	2,051,373
3	Source of funds	
4	Internal service funds	2,011,520
5	Interdepartmental transfers	<u>39,853</u>
6	Total	2,051,373
7	Sec. B.108 Libraries	
8	Personal services	2,078,222
9	Operating expenses	1,561,712
10	Grants	<u>62,500</u>
11	Total	3,702,434
12	Source of funds	
13	General fund	2,616,539
14	Special funds	132,500
15	Federal funds	855,215
16	Interdepartmental transfers	<u>98,180</u>
17	Total	3,702,434
18	Sec. B.109 Tax - administration/collection	
19	Personal services	12,047,125
20	Operating expenses	<u>2,992,665</u>
21	Total	15,039,790

1	Source of funds	
2	General fund	13,593,386
3	Special funds	1,191,404
4	Tobacco fund	58,000
5	Interdepartmental transfers	<u>197,000</u>
6	Total	15,039,790
7	Sec. B.110 Buildings and general services - administration	
8	Personal services	1,371,967
9	Operating expenses	<u>98,823</u>
10	Total	1,470,790
11	Source of funds	
12	Interdepartmental transfers	1,470,790
13	Sec. B.111 Buildings and general services - engineering	
14	Personal services	239,475
15	Operating expenses	<u>218,865</u>
16	Total	458,340
17	Source of funds	
18	General fund	458,340
19	Sec. B.112 Buildings and general services - information centers	
20	Personal services	3,331,451
21	Operating expenses	1,333,949

1	Grants	<u>45,000</u>
2	Total	4,710,400
3	Source of funds	
4	General fund	4,660,400
5	Special funds	<u>50,000</u>
6	Total	4,710,400
7	Sec. B.113 Buildings and general services - purchasing	
8	Personal services	671,569
9	Operating expenses	<u>204,881</u>
10	Total	876,450
11	Source of funds	
12	General fund	876,450
13	Sec. B.114 Buildings and general services - postal services	
14	Personal services	650,910
15	Operating expenses	<u>184,090</u>
16	Total	835,000
17	Source of funds	
18	General fund	36,116
19	Internal service funds	<u>798,884</u>
20	Total	835,000

1	Sec. B.115 Buildings and general services - copy center	
2	Personal services	725,873
3	Operating expenses	<u>194,127</u>
4	Total	920,000
5	Source of funds	
6	Internal service funds	920,000
7	Sec. B.116 Buildings and general services - fleet management services	
8	Personal services	475,587
9	Operating expenses	<u>169,413</u>
10	Total	645,000
11	Source of funds	
12	Internal service funds	645,000
13	Sec. B.117 Buildings and general services - federal surplus property	
14	Personal services	83,564
15	Operating expenses	<u>62,936</u>
16	Total	146,500
17	Source of funds	
18	Enterprise funds	146,500
19	Sec. B.118 Buildings and general services - state surplus property	
20	Personal services	80,720
21	Operating expenses	<u>86,060</u>

1	Total	166,780
2	Source of funds	
3	Internal service funds	166,780
4	Sec. B.119 Buildings and general services - property management	
5	Personal services	1,196,597
6	Operating expenses	<u>2,985,033</u>
7	Total	4,181,630
8	Source of funds	
9	Internal service funds	4,181,630
10	Sec. B.120 Buildings and general services - workers' compensation insurance	
11	Personal services	1,329,914
12	Operating expenses	<u>309,324</u>
13	Total	1,639,238
14	Source of funds	
15	Internal service funds	1,639,238
16	Sec. B.121 Buildings and general services - general liability insurance	
17	Personal services	295,114
18	Operating expenses	<u>125,386</u>
19	Total	420,500
20	Source of funds	
21	Internal service funds	420,500

1	Sec. B.122 Buildings and general services - all other insurance	
2	Personal services	33,028
3	Operating expenses	<u>51,972</u>
4	Total	85,000
5	Source of funds	
6	Internal service funds	85,000
7	Sec. B.123 Buildings and general services - fee for space	
8	Personal services	12,684,951
9	Operating expenses	<u>14,970,941</u>
10	Total	27,655,892
11	Source of funds	
12	Internal service funds	27,655,892
13	Sec. B.124 Geographic information system	
14	Grants	408,700
15	Source of funds	
16	Special funds	408,700
17	Sec. B.125 Executive office - governor's office	
18	Personal services	1,217,326
19	Operating expenses	<u>386,489</u>
20	Total	1,603,815

1	Source of funds	
2	General fund	1,410,315
3	Interdepartmental transfers	<u>193,500</u>
4	Total	1,603,815
5	Sec. B.126 Legislative council	
6	Personal services	2,164,007
7	Operating expenses	<u>178,970</u>
8	Total	2,342,977
9	Source of funds	
10	General fund	2,342,977
11	Sec. B.127 Legislature	
12	Personal services	3,872,884
13	Operating expenses	<u>3,428,507</u>
14	Total	7,301,391
15	Source of funds	
16	General fund	7,301,391
17	Sec. B.128 Legislative information technology	
18	Personal services	393,601
19	Operating expenses	<u>492,357</u>
20	Total	885,958

1	Source of funds	
2	General fund	885,958
3	Sec. B.129 Joint fiscal committee	
4	Personal services	1,214,565
5	Operating expenses	<u>94,632</u>
6	Total	1,309,197
7	Source of funds	
8	General fund	1,309,197
9	Sec. B.130 Sergeant at arms	
10	Personal services	509,586
11	Operating expenses	<u>99,931</u>
12	Total	609,517
13	Source of funds	
14	General fund	609,517
15	Sec. B.131 Lieutenant governor	
16	Personal services	146,651
17	Operating expenses	<u>16,983</u>
18	Total	163,634
19	Source of funds	
20	General fund	163,634

1	Sec. B.132 Auditor of accounts	
2	Personal services	3,032,314
3	Operating expenses	<u>139,366</u>
4	Total	3,171,680
5	Source of funds	
6	General fund	437,938
7	Special funds	51,709
8	Internal service funds	<u>2,682,033</u>
9	Total	3,171,680
10	Sec. B.133 State treasurer	
11	Personal services	2,313,466
12	Operating expenses	357,079
13	Grants	<u>6,484</u>
14	Total	2,677,029
15	Source of funds	
16	General fund	1,086,815
17	Special funds	1,506,190
18	Private purpose trust funds	<u>84,024</u>
19	Total	2,677,029
20	Sec. B.134 State treasurer - unclaimed property	
21	Personal services	687,596

1	Operating expenses	<u>237,795</u>
2	Total	925,391
3	Source of funds	
4	Interdepartmental transfers	925,391
5	Sec. B.135 Vermont state retirement system	
6	Personal services	27,115,165
7	Operating expenses	<u>773,415</u>
8	Total	27,888,580
9	Source of funds	
10	Pension trust funds	27,888,580
11	Sec. B.136 Municipal employees' retirement system	
12	Personal services	1,841,374
13	Operating expenses	<u>346,814</u>
14	Total	2,188,188
15	Source of funds	
16	Pension trust funds	2,188,188
17	Sec. B.137 State labor relations board	
18	Personal services	166,789
19	Operating expenses	<u>37,194</u>
20	Total	203,983

1	Source of funds	
2	General fund	198,260
3	Special funds	2,788
4	Interdepartmental transfers	<u>2,935</u>
5	Total	203,983
6	Sec. B.138 VOSHA review board	
7	Personal services	37,997
8	Operating expenses	<u>9,815</u>
9	Total	47,812
10	Source of funds	
11	General fund	23,905
12	Interdepartmental transfers	<u>23,907</u>
13	Total	47,812
14	Sec. B.139 Homeowner rebate	
15	Grants	<u>13,725,647</u>
16	Total	13,725,647
17	Source of funds	
18	General fund	13,725,647
19	Sec. B.140 Renter rebate	
20	Grants	8,476,695

1	Source of funds	
2	General fund	2,543,008
3	Education fund	<u>5,933,687</u>
4	Total	8,476,695
5	Sec. B.141 Tax department - reappraisal and listing payments	
6	Grants	3,270,000
7	Source of funds	
8	Education fund	3,270,000
9	Sec. B.142 Use tax reimbursement fund - municipal current use	
10	Grants	10,807,403
11	Source of funds	
12	General fund	10,807,403
13	Sec. B.143 Lottery commission	
14	Personal services	1,555,943
15	Operating expenses	<u>1,113,662</u>
16	Total	2,669,605
17	Source of funds	
18	Enterprise funds	2,669,605
19	Sec. B.144 Payments in lieu of taxes	
20	Grants	4,900,000

1	Source of funds	
2	Special funds	4,900,000
3	Sec. B.145 Payments in lieu of taxes - Montpelier	
4	Grants	184,000
5	Source of funds	
6	Special funds	184,000
7	Sec. B.146 Payments in lieu of taxes - correctional facilities	
8	Grants	40,000
9	Source of funds	
10	Special funds	40,000
11	Sec. B.147 Total general government	182,057,966
12	Source of funds	
13	General fund	68,527,974
14	Education fund	9,203,687
15	Special funds	11,364,300
16	Tobacco fund	58,000
17	Global Commitment fund	591,268
18	Federal funds	855,215
19	Enterprise funds	2,816,105
20	Internal service funds	53,776,743
21	Pension trust funds	30,076,768

1	Private purpose trust funds	84,024
2	Interdepartmental transfers	<u>4,703,882</u>
3	Total	182,057,966
4	Sec. B.200 Attorney general	
5	Personal services	6,289,450
6	Operating expenses	<u>1,055,051</u>
7	Total	7,344,501
8	Source of funds	
9	General fund	3,815,889
10	Special funds	788,302
11	Tobacco fund	405,000
12	Federal funds	677,526
13	Interdepartmental transfers	<u>1,657,784</u>
14	Total	7,344,501
15	Sec. B.201 Vermont court diversion	
16	Grants	1,724,784
17	Source of funds	
18	General fund	1,204,784
19	Special funds	<u>520,000</u>
20	Total	1,724,784

1 Sec. B.202 Defender general - public defense

2 Personal services 7,273,704

3 Operating expenses 919,387

4 Total 8,193,091

5 Source of funds

6 General fund 7,691,786

7 Special funds 501,305

8 Total 8,193,091

9 Sec. B.203 Defender general - assigned counsel

10 Personal services 3,319,857

11 Operating expenses 77,909

12 Total 3,397,766

13 Source of funds

14 General fund 3,272,502

15 Special funds 125,264

16 Total 3,397,766

17 Sec. B.204 Judiciary

18 Personal services 27,331,507

19 Operating expenses 10,084,796

20 Grants 70,000

21 Total 37,486,303

1	Source of funds	
2	General fund	31,089,247
3	Special funds	3,891,636
4	Tobacco fund	39,112
5	Federal funds	546,919
6	Interdepartmental transfers	<u>1,919,389</u>
7	Total	37,486,303
8	Sec. B.205 State's attorneys	
9	Personal services	9,685,589
10	Operating expenses	<u>1,298,616</u>
11	Total	10,984,205
12	Source of funds	
13	General fund	8,754,382
14	Special funds	56,675
15	Federal funds	31,000
16	Interdepartmental transfers	<u>2,142,148</u>
17	Total	10,984,205
18	Sec. B.206 Special investigative unit	
19	Grants	1
20	Source of funds	
21	General fund	1

1	Sec. B.207 Sheriffs	
2	Personal services	3,306,718
3	Operating expenses	<u>356,269</u>
4	Total	3,662,987
5	Source of funds	
6	General fund	3,662,987
7	Sec. B.208 Public safety - administration	
8	Personal services	1,696,711
9	Operating expenses	<u>194,781</u>
10	Total	1,891,492
11	Source of funds	
12	General fund	1,861,340
13	Federal funds	<u>30,152</u>
14	Total	1,891,492
15	Sec. B.209 Public safety - state police	
16	Personal services	41,481,022
17	Operating expenses	9,395,936
18	Grants	<u>582,087</u>
19	Total	51,459,045
20	Source of funds	
21	ARRA funds	10,350,000

1	General fund	8,515,183
2	Transportation fund	26,231,384
3	Special funds	1,910,795
4	Federal funds	2,159,888
5	Interdepartmental transfers	<u>2,291,795</u>
6	Total	51,459,045
7	Sec. B.210 Public safety - criminal justice services	
8	Personal services	6,078,888
9	Operating expenses	2,976,224
10	Grants	<u>2,909,394</u>
11	Total	11,964,506
12	Source of funds	
13	General fund	756,092
14	Transportation fund	4,557,454
15	Special funds	1,860,980
16	Federal funds	4,689,372
17	Interdepartmental transfers	<u>100,608</u>
18	Total	11,964,506
19	Sec. B.211 Public safety - emergency management	
20	Personal services	1,778,662
21	Operating expenses	1,246,992

1	Grants	<u>819,400</u>
2	Total	3,845,054
3	Source of funds	
4	Transportation fund	63,969
5	Special funds	168,831
6	Federal funds	<u>3,612,254</u>
7	Total	3,845,054
8	Sec. B.212 Public safety - fire safety	
9	Personal services	4,396,900
10	Operating expenses	1,590,660
11	Grants	<u>55,000</u>
12	Total	6,042,560
13	Source of funds	
14	General fund	590,719
15	Special funds	4,866,202
16	Federal funds	411,992
17	Interdepartmental transfers	<u>173,647</u>
18	Total	6,042,560
19	Sec. B.213 Public safety - homeland security	
20	Personal services	1,252,863
21	Operating expenses	4,999,729

1	Grants	<u>1,050,000</u>
2	Total	7,302,592
3	Source of funds	
4	General fund	395,271
5	Federal funds	<u>6,907,321</u>
6	Total	7,302,592
7	Sec. B.214 Public safety - emergency management - radiological emergency	
8	response plan	
9	Personal services	695,571
10	Operating expenses	273,382
11	Grants	<u>743,518</u>
12	Total	1,712,471
13	Source of funds	
14	Special funds	1,712,471
15	Sec. B.215 Military - administration	
16	Personal services	595,055
17	Operating expenses	185,755
18	Grants	<u>100,000</u>
19	Total	880,810
20	Source of funds	
21	General fund	880,810

1	Sec. B.216 Military - air service contract	
2	Personal services	4,682,496
3	Operating expenses	<u>1,576,241</u>
4	Total	6,258,737
5	Source of funds	
6	General fund	433,236
7	Federal funds	<u>5,825,501</u>
8	Total	6,258,737
9	Sec. B.217 Military - army service contract	
10	Personal services	3,645,443
11	Operating expenses	<u>9,174,120</u>
12	Total	12,819,563
13	Source of funds	
14	General fund	107,071
15	Federal funds	<u>12,712,492</u>
16	Total	12,819,563
17	Sec. B.218 Military - building maintenance	
18	Personal services	1,024,137
19	Operating expenses	<u>386,580</u>
20	Total	1,410,717

1	Source of funds	
2	General fund	1,343,826
3	Federal funds	<u>66,891</u>
4	Total	1,410,717
5	Sec. B.219 Military - veterans' affairs	
6	Personal services	430,316
7	Operating expenses	133,624
8	Grants	<u>163,815</u>
9	Total	727,755
10	Source of funds	
11	General fund	575,519
12	Special funds	83,529
13	Federal funds	<u>68,707</u>
14	Total	727,755
15	Sec. B.220 Center for crime victims' services	
16	Personal services	1,275,841
17	Operating expenses	261,734
18	Grants	<u>9,433,056</u>
19	Total	10,970,631
20	Source of funds	
21	ARRA funds	797,067

1	General fund	1,119,233
2	Special funds	5,201,380
3	Federal funds	<u>3,852,951</u>
4	Total	10,970,631
5	Sec. B.221 Criminal justice training council	
6	Personal services	1,225,444
7	Operating expenses	<u>1,135,975</u>
8	Total	2,361,419
9	Source of funds	
10	General fund	1,453,753
11	Special funds	534,343
12	Interdepartmental transfers	<u>373,323</u>
13	Total	2,361,419
14	Sec. B.222 Agriculture, food and markets - administration	
15	Personal services	707,514
16	Operating expenses	390,128
17	Grants	<u>338,351</u>
18	Total	1,435,993
19	Source of funds	
20	General fund	886,626
21	Special funds	382,449

1	Federal funds	124,918
2	Interdepartmental transfers	<u>42,000</u>
3	Total	1,435,993
4	Sec. B.223 Agriculture, food and markets - food safety and consumer	
5	protection	
6	Personal services	2,041,806
7	Operating expenses	<u>332,830</u>
8	Total	2,374,636
9	Source of funds	
10	General fund	1,278,611
11	Special funds	651,025
12	Federal funds	438,000
13	Interdepartmental transfers	<u>7,000</u>
14	Total	2,374,636
15	Sec. B.224 Agriculture, food and markets - agricultural development	
16	Personal services	688,162
17	Operating expenses	504,063
18	Grants	<u>302,500</u>
19	Total	1,494,725
20	Source of funds	
21	General fund	673,775

1	Special funds	432,950
2	Federal funds	<u>388,000</u>
3	Total	1,494,725
4	Sec. B.225 Agriculture, food and markets - laboratories, agricultural resource	
5	management and environmental stewardship	
6	Personal services	3,800,621
7	Operating expenses	639,708
8	Grants	<u>4,480,952</u>
9	Total	8,921,281
10	Source of funds	
11	General fund	2,420,363
12	Special funds	5,433,147
13	Federal funds	519,517
14	Interdepartmental transfers	<u>548,254</u>
15	Total	8,921,281
16	Sec. B.226 Agriculture, food and markets - state stipend	
17	Grants	175,000
18	Source of funds	
19	General fund	175,000
20	Sec. B.227 Agriculture, food and markets - mosquito control	
21	Personal services	20,000

1	Operating expenses	<u>60,000</u>
2	Total	80,000
3	Source of funds	
4	Special funds	80,000
5	Sec. B.228 Banking, insurance, securities, and health care administration -	
6	administration	
7	Personal services	1,982,977
8	Operating expenses	<u>88,470</u>
9	Total	2,071,447
10	Source of funds	
11	Special funds	2,071,447
12	Sec. B.229 Banking, insurance, securities, and health care administration -	
13	banking	
14	Personal services	1,240,658
15	Operating expenses	<u>248,960</u>
16	Total	1,489,618
17	Source of funds	
18	Special funds	1,489,618
19	Sec. B.230 Banking, insurance, securities, and health care administration -	
20	insurance	
21	Personal services	2,765,146

1	Operating expenses	<u>450,750</u>
2	Total	3,215,896
3	Source of funds	
4	Special funds	3,215,896
5	Sec. B.231 Banking, insurance, securities, and health care administration -	
6	captive	
7	Personal services	2,998,995
8	Operating expenses	<u>452,000</u>
9	Total	3,450,995
10	Source of funds	
11	Special funds	3,450,995
12	Sec. B.232 Banking, insurance, securities, and health care administration -	
13	securities	
14	Personal services	418,217
15	Operating expenses	<u>144,733</u>
16	Total	562,950
17	Source of funds	
18	Special funds	562,950
19	Sec. B.233 Banking, insurance, securities, and health care administration -	
20	health care administration	
21	Personal services	4,338,493

1	Operating expenses	<u>326,905</u>
2	Total	4,665,398
3	Source of funds	
4	Special funds	2,766,574
5	Global Commitment fund	<u>1,898,824</u>
6	Total	4,665,398
7	Sec. B.234 Secretary of state	
8	Personal services	5,440,700
9	Operating expenses	2,086,742
10	Grants	<u>1,000,000</u>
11	Total	8,527,442
12	Source of funds	
13	General fund	1,710,918
14	Special funds	4,741,524
15	Federal funds	2,000,000
16	Interdepartmental transfers	<u>75,000</u>
17	Total	8,527,442
18	Sec. B.235 Public service - regulation and energy	
19	Personal services	4,828,185
20	Operating expenses	709,206
21	Grants	<u>5,770,007</u>

1	Total	11,307,398
2	Source of funds	
3	Special funds	10,149,598
4	Federal funds	<u>1,157,800</u>
5	Total	11,307,398
6	Sec. B.236 Public service - purchase and sale of power	
7	Personal services	18,484
8	Operating expenses	<u>1,516</u>
9	Total	20,000
10	Source of funds	
11	Special funds	20,000
12	Sec. B.237 Public service board	
13	Personal services	2,555,286
14	Operating expenses	<u>320,000</u>
15	Total	2,875,286
16	Source of funds	
17	Special funds	2,875,286
18	Sec. B.238 Enhanced 9-1-1 board	
19	Personal services	2,098,342
20	Operating expenses	1,565,260
21	Grants	<u>1,823,443</u>

1	Total	5,487,045
2	Source of funds	
3	Special funds	5,487,045
4	Sec. B.239 Human rights commission	
5	Personal services	375,041
6	Operating expenses	<u>68,917</u>
7	Total	443,958
8	Source of funds	
9	General fund	273,219
10	Federal funds	<u>170,739</u>
11	Total	443,958
12	Sec. B.240 Liquor control - administration	
13	Personal services	1,495,953
14	Operating expenses	<u>543,031</u>
15	Total	2,038,984
16	Source of funds	
17	Tobacco fund	6,661
18	Enterprise funds	1,789,323
19	Interdepartmental transfers	<u>243,000</u>
20	Total	2,038,984

1	Sec. B.241 Liquor control - enforcement and licensing	
2	Personal services	1,963,476
3	Operating expenses	<u>344,075</u>
4	Total	2,307,551
5	Source of funds	
6	Tobacco fund	289,645
7	Enterprise funds	<u>2,017,906</u>
8	Total	2,307,551
9	Sec. B.242 Liquor control - warehousing and distribution	
10	Personal services	750,352
11	Operating expenses	<u>367,561</u>
12	Total	1,117,913
13	Source of funds	
14	Enterprise funds	1,117,913
15	Sec. B.243 Total protection to persons and property	
16		256,504,506
17	Source of funds	
18	ARRA funds	11,147,067
19	General fund	84,942,143
20	Transportation fund	30,852,807
21	Special funds	66,032,217

1	Tobacco fund	740,418
2	Global Commitment fund	1,898,824
3	Federal funds	46,391,940
4	Enterprise funds	4,925,142
5	Interdepartmental transfers	<u>9,573,948</u>
6	Total	256,504,506
7	Sec. B.300 Human services - agency of human services - secretary's office	
8	Personal services	10,266,218
9	Operating expenses	2,998,915
10	Grants	<u>4,979,439</u>
11	Total	18,244,572
12	Source of funds	
13	General fund	5,523,921
14	Special funds	7,517
15	Tobacco fund	609,730
16	Global Commitment fund	398,400
17	Federal funds	8,008,443
18	Interdepartmental transfers	<u>3,696,561</u>
19	Total	18,244,572
20	Sec. B.301 Secretary's office - global commitment	
21	Grants	1,020,256,830

1	Source of funds	
2	ARRA funds	99,353,113
3	General fund	65,469,109
4	Special funds	16,440,896
5	Tobacco fund	34,911,760
6	State health care resources	
7	fund	152,816,019
8	Catamount fund	19,287,303
9	Federal funds	631,615,976
10	Interdepartmental transfers	<u>362,654</u>
11	Total	1,020,256,830
12	Sec. B.302 Rate setting	
13	Personal services	853,246
14	Operating expenses	<u>81,982</u>
15	Total	935,228
16	Source of funds	
17	Global Commitment fund	935,228
18	Sec. B.303 Developmental disabilities council	
19	Personal services	240,797
20	Operating expenses	48,251
21	Grants	<u>220,000</u>

1	Total	509,048
2	Source of funds	
3	Federal funds	509,048
4	Sec. B.304 Human services board	
5	Personal services	299,820
6	Operating expenses	<u>66,441</u>
7	Total	366,261
8	Source of funds	
9	General fund	51,912
10	Federal funds	157,174
11	Interdepartmental transfers	<u>157,175</u>
12	Total	366,261
13	Sec. B.305 AHS - administrative fund	
14	Personal services	500,000
15	Operating expenses	<u>4,500,000</u>
16	Total	5,000,000
17	Source of funds	
18	Interdepartmental transfers	5,000,000
19	Sec. B.306 Office of Vermont health access - administration	
20	Personal services	31,911,860
21	Operating expenses	2,330,388

1	Grants	<u>1,018,000</u>
2	Total	35,260,248
3	Source of funds	
4	General fund	429,107
5	Global Commitment fund	31,631,056
6	Catamount fund	351,627
7	Federal funds	<u>2,848,458</u>
8	Total	35,260,248
9	Sec. B.307 Office of Vermont health access - Medicaid program - Global	
10	Commitment	
11	Grants	534,172,232
12	Source of funds	
13	Global Commitment fund	534,172,232
14	Sec. B.308 Office of Vermont health access - Medicaid program - long term	
15	care waiver	
16	Grants	208,438,055
17	Source of funds	
18	ARRA funds	21,633,754
19	General fund	63,828,966
20	Federal funds	<u>122,975,335</u>
21	Total	208,438,055

1	Sec. B.309 Office of Vermont health access - Medicaid program - state only	
2	Grants	38,654,289
3	Source of funds	
4	General fund	28,155,859
5	Global Commitment fund	1,510,264
6	Catamount fund	<u>8,988,166</u>
7	Total	38,654,289
8	Sec. B.310 Office of Vermont health access - Medicaid non-waiver matched	
9	Grants	46,551,748
10	Source of funds	
11	ARRA funds	1,060,380
12	General fund	16,976,310
13	Federal funds	<u>28,515,058</u>
14	Total	46,551,748
15	Sec. B.311 Health - administration and support	
16	Personal services	6,222,550
17	Operating expenses	2,812,966
18	Grants	<u>2,877,000</u>
19	Total	11,912,516
20	Source of funds	
21	General fund	943,788

1	Special funds	24,678
2	Global Commitment fund	4,844,832
3	Federal funds	6,027,218
4	Interdepartmental transfers	<u>72,000</u>
5	Total	11,912,516
6	Sec. B.312 Health - public health	
7	Personal services	35,134,321
8	Operating expenses	7,080,700
9	Grants	<u>31,930,493</u>
10	Total	74,145,514
11	Source of funds	
12	General fund	6,951,822
13	Special funds	4,611,472
14	Tobacco fund	1,906,916
15	Global Commitment fund	23,914,489
16	Catamount fund	4,349,418
17	Federal funds	31,809,266
18	Permanent trust funds	10,000
19	Interdepartmental transfers	<u>592,131</u>
20	Total	74,145,514

1	Sec. B.313 Health - alcohol and drug abuse programs	
2	Personal services	3,195,089
3	Operating expenses	799,901
4	Grants	<u>26,950,849</u>
5	Total	30,945,839
6	Source of funds	
7	General fund	3,063,665
8	Special funds	236,210
9	Tobacco fund	2,382,834
10	Global Commitment fund	16,677,920
11	Federal funds	8,435,210
12	Interdepartmental transfers	<u>150,000</u>
13	Total	30,945,839
14	Sec. B.314 Mental health - mental health	
15	Personal services	4,492,095
16	Operating expenses	562,604
17	Grants	<u>129,023,870</u>
18	Total	134,078,569
19	Source of funds	
20	General fund	698,915
21	Special funds	6,836

1 Global Commitment fund 127,475,501

2 Federal funds 5,877,317

3 Interdepartmental transfers 20,000

4 Total 134,078,569

5 Sec. B.315 Mental health - Vermont state hospital

6 Personal services 20,480,654

7 Operating expenses 2,752,971

8 Grants 124,874

9 Total 23,358,499

10 Source of funds

11 General fund 22,158,225

12 Special funds 170,000

13 Global Commitment fund 450,000

14 Federal funds 280,274

15 Interdepartmental transfers 300,000

16 Total 23,358,499

17 Sec. B.316 Department for children and families - administration and support

18 services

19 Personal services 37,028,517

20 Operating expenses 7,305,795

21 Grants 911,886

1	Total	45,246,198
2	Source of funds	
3	General fund	15,139,874
4	Global Commitment fund	15,455,187
5	Catamount fund	547,960
6	Federal funds	<u>14,103,177</u>
7	Total	45,246,198
8	Sec. B.317 Department for children and families - family services	
9	Personal services	22,207,550
10	Operating expenses	3,312,909
11	Grants	<u>67,908,168</u>
12	Total	93,428,627
13	Source of funds	
14	ARRA funds	1,800,000
15	General fund	19,190,090
16	Special funds	1,691,637
17	Tobacco fund	275,000
18	Global Commitment fund	42,391,577
19	Federal funds	27,980,323
20	Interdepartmental transfers	<u>100,000</u>
21	Total	93,428,627

1 Sec. B.318 Department for children and families - child development

2	Personal services	3,473,066
3	Operating expenses	545,908
4	Grants	<u>56,415,061</u>
5	Total	60,434,035

6 Source of funds

7	ARRA funds	2,823,000
8	General fund	22,971,155
9	Special funds	1,820,000
10	Global Commitment fund	5,669,139
11	Federal funds	27,011,234
12	Interdepartmental transfers	<u>139,507</u>
13	Total	60,434,035

14 Sec. B.319 Department for children and families - office of child support

15	Personal services	8,905,003
16	Operating expenses	<u>4,400,851</u>
17	Total	13,305,854

18 Source of funds

19	ARRA funds	660,000
20	General fund	2,671,384
21	Special funds	455,718

1	Federal funds	9,131,152
2	Interdepartmental transfers	<u>387,600</u>
3	Total	13,305,854
4	Sec. B.320 Department for children and families - aid to aged, blind and	
5	disabled	
6	Personal services	1,801,009
7	Grants	<u>10,305,780</u>
8	Total	12,106,789
9	Source of funds	
10	General fund	8,356,789
11	Global Commitment fund	<u>3,750,000</u>
12	Total	12,106,789
13	Sec. B.321 Department for children and families - general assistance	
14	Grants	4,401,516
15	Source of funds	
16	General fund	2,950,196
17	Global Commitment fund	340,000
18	Federal funds	<u>1,111,320</u>
19	Total	4,401,516
20	Sec. B.322 Department for children and families - food stamp cash out	
21	Grants	16,731,133

1	Source of funds	
2	Federal funds	16,731,133
3	Sec. B.323 Department for children and families - reach up	
4	Grants	46,317,556
5	Source of funds	
6	ARRA funds	6,000,000
7	General fund	13,335,349
8	Special funds	18,025,000
9	Global Commitment fund	374,400
10	Federal funds	<u>8,582,807</u>
11	Total	46,317,556
12	Sec. B.324 Department for children and families - home heating fuel	
13	assistance/LIHEAP	
14	Personal services	20,000
15	Operating expenses	90,000
16	Grants	<u>11,502,664</u>
17	Total	11,612,664
18	Source of funds	
19	Federal funds	11,612,664

1 Sec. B.325 Department for children and families - office of economic
2 opportunity

3	Personal services	250,236
4	Operating expenses	78,644
5	Grants	<u>4,835,062</u>
6	Total	5,163,942

7 Source of funds

8	General fund	1,313,017
9	Special funds	57,810
10	Federal funds	<u>3,793,115</u>
11	Total	5,163,942

12 Sec. B.326 Department for children and families - OEO - weatherization
13 assistance

14	Personal services	174,293
15	Operating expenses	130,499
16	Grants	<u>13,259,936</u>
17	Total	13,564,728

18 Source of funds

19	ARRA funds	8,421,288
20	Special funds	2,893,774
21	Federal funds	<u>2,249,666</u>

1	Total	13,564,728
2	Sec. B.327 Department for children and families - Woodside rehabilitation	
3	center	
4	Personal services	3,482,661
5	Operating expenses	<u>630,581</u>
6	Total	4,113,242
7	Source of funds	
8	General fund	4,058,350
9	Interdepartmental transfers	<u>54,892</u>
10	Total	4,113,242
11	Sec. B.328 Department for children and families - disability determination	
12	services	
13	Personal services	3,508,357
14	Operating expenses	<u>624,291</u>
15	Total	4,132,648
16	Source of funds	
17	Global Commitment fund	246,517
18	Federal funds	<u>3,886,131</u>
19	Total	4,132,648

1 Sec. B.329 Disabilities, aging, and independent living - administration and
2 support

3	Personal services	24,693,635
4	Operating expenses	<u>3,762,989</u>
5	Total	28,456,624

6 Source of funds

7	General fund	6,952,640
8	Special funds	1,068,022
9	Global Commitment fund	6,329,926
10	Federal funds	11,666,254
11	Interdepartmental transfers	<u>2,439,782</u>
12	Total	28,456,624

13 Sec. B.330 Disabilities, aging, and independent living - advocacy and
14 independent living grants

15	Grants	21,967,437
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16 Source of funds

17	General fund	10,229,301
18	Global Commitment fund	3,455,319
19	Federal funds	7,645,317
20	Interdepartmental transfers	<u>637,500</u>
21	Total	21,967,437

21	Grants	141,628,742
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1	Source of funds	
2	General fund	172,625
3	Special funds	15,463
4	Global Commitment fund	141,080,797
5	Federal funds	<u>359,857</u>
6	Total	141,628,742
7	Sec. B.334 Disabilities, aging, and independent living -TBI home and	
8	community-based waiver	
9	Grants	3,962,350
10	Source of funds	
11	Global Commitment fund	3,962,350
12	Sec. B.335 Corrections - administration	
13	Personal services	2,348,301
14	Operating expenses	<u>302,104</u>
15	Total	2,650,405
16	Source of funds	
17	General fund	2,650,405
18	Sec. B.336 Corrections - parole board	
19	Personal services	320,374
20	Operating expenses	<u>58,121</u>
21	Total	378,495

1	Source of funds	
2	General fund	378,495
3	Sec. B.337 Corrections - correctional education	
4	Personal services	4,016,553
5	Operating expenses	<u>306,274</u>
6	Total	4,322,827
7	Source of funds	
8	General fund	413,648
9	Special funds	500,000
10	Interdepartmental transfers	<u>3,409,179</u>
11	Total	4,322,827
12	Sec. B.338 Corrections - correctional services	
13	Personal services	79,498,255
14	Operating expenses	34,233,470
15	Grants	<u>1,603,898</u>
16	Total	115,335,623
17	Source of funds	
18	General fund	111,004,109
19	Special funds	483,963
20	Tobacco fund	87,500
21	Global Commitment fund	3,094,144

1	Federal funds	584,861
2	Interdepartmental transfers	<u>81,046</u>
3	Total	115,335,623
4	Sec. B.339 Correctional services - out of state beds	
5	Personal services	12,923,295
6	Source of funds	
7	General fund	12,923,295
8	Sec. B.340 Corrections - correctional facilities - recreation	
9	Personal services	436,744
10	Operating expenses	<u>349,076</u>
11	Total	785,820
12	Source of funds	
13	General fund	125,000
14	Special funds	<u>660,820</u>
15	Total	785,820
16	Sec. B.341 Corrections - Vermont offender work program	
17	Personal services	1,154,973
18	Operating expenses	<u>554,103</u>
19	Total	1,709,076
20	Source of funds	
21	Internal service funds	1,709,076

1	Sec. B.342 Vermont veterans' home - care and support services	
2	Personal services	14,896,756
3	Operating expenses	<u>3,362,067</u>
4	Total	18,258,823
5	Source of funds	
6	Special funds	10,931,473
7	Global Commitment fund	837,225
8	Federal funds	<u>6,490,125</u>
9	Total	18,258,823
10	Sec. B.343 Commission on women	
11	Personal services	224,632
12	Operating expenses	<u>67,273</u>
13	Total	291,905
14	Source of funds	
15	General fund	286,905
16	Special funds	<u>5,000</u>
17	Total	291,905
18	Sec. B.344 Retired senior volunteer program	
19	Grants	131,096
20	Source of funds	
21	General fund	131,096

1	Sec. B.345 Total human services	2,873,636,326
2	Source of funds	
3	ARRA funds	141,751,535
4	General fund	451,405,081
5	Special funds	60,329,739
6	Tobacco fund	40,173,740
7	Global Commitment fund	969,244,003
8	State health care resources	
9	fund	152,816,019
10	Catamount fund	33,524,475
11	Federal funds	1,004,779,245
12	Permanent trust funds	10,000
13	Internal service funds	1,709,076
14	Interdepartmental transfers	<u>17,893,414</u>
15	Total	2,873,636,326
16	Sec. B.400 Labor - administration	
17	Personal services	2,717,207
18	Operating expenses	<u>577,547</u>
19	Total	3,294,754
20	Source of funds	
21	General fund	223,725

1	Special funds	266,110
2	Catamount fund	25,424
3	Federal funds	2,412,145
4	Interdepartmental transfers	<u>367,350</u>
5	Total	3,294,754
6	Sec. B.401 Labor - programs	
7	Personal services	19,806,391
8	Operating expenses	4,726,026
9	Grants	<u>1,665,000</u>
10	Total	26,197,417
11	Source of funds	
12	General fund	2,058,632
13	Special funds	2,947,118
14	Catamount fund	368,648
15	Federal funds	18,786,531
16	Interdepartmental transfers	<u>2,036,488</u>
17	Total	26,197,417
18	Sec. B.402 Labor - domestic and sexual violence survivors' transitional	
19	employment program	
20	Grants	30,000

1	Source of funds	
2	Special funds	30,000
3	Sec. B.403 Total labor	29,522,171
4	Source of funds	
5	General fund	2,282,357
6	Special funds	3,243,228
7	Catamount fund	394,072
8	Federal funds	21,198,676
9	Interdepartmental transfers	<u>2,403,838</u>
10	Total	29,522,171
11	Sec. B.500 Education - finance and administration	
12	Personal services	5,233,188
13	Operating expenses	1,706,304
14	Grants	<u>12,084,730</u>
15	Total	19,024,222
16	Source of funds	
17	General fund	3,524,206
18	Special funds	12,626,342
19	Global Commitment fund	858,212
20	Federal funds	2,010,732
21	Interdepartmental transfers	<u>4,730</u>

1	Total	19,024,222
2	Sec. B.501 Education - education services	
3	Personal services	13,051,696
4	Operating expenses	1,873,037
5	Grants	<u>113,036,906</u>
6	Total	127,961,639
7	Source of funds	
8	General fund	5,325,358
9	Education fund	1,131,751
10	Special funds	2,189,254
11	Federal funds	119,289,540
12	Interdepartmental transfers	<u>25,736</u>
13	Total	127,961,639
14	Sec. B.502 Education - special education: formula grants	
15	Grants	142,687,975
16	Source of funds	
17	Education fund	142,457,975
18	Global Commitment fund	<u>230,000</u>
19	Total	142,687,975
20	Sec. B.503 Education - state-placed students	
21	Grants	18,900,000

1	Source of funds	
2	Education fund	18,900,000
3	Sec. B.504 Education - adult education and literacy	
4	Grants	6,463,656
5	Source of funds	
6	General fund	2,587,995
7	Education fund	3,000,000
8	Federal funds	<u>875,661</u>
9	Total	6,463,656
10	Sec. B.505 Education - adjusted education payment	
11	Grants	1,136,100,000
12	Source of funds	
13	Education fund	1,136,100,000
14	Sec. B.506 Education - transportation	
15	Grants	15,542,809
16	Source of funds	
17	Education fund	15,542,809
18	Sec. B.507 Education - small school grants	
19	Grants	6,977,336
20	Source of funds	
21	Education fund	6,977,336

1	Sec. B.508 Education - capital debt service aid	
2	Grants	188,000
3	Source of funds	
4	Education fund	188,000
5	Sec. B.509 Education - tobacco litigation	
6	Personal services	131,153
7	Operating expenses	57,584
8	Grants	<u>800,180</u>
9	Total	988,917
10	Source of funds	
11	Tobacco fund	988,917
12	Sec. B.510 Education - essential early education grant	
13	Grants	5,700,000
14	Source of funds	
15	Education fund	5,700,000
16	Sec. B.511 Education - technical education	
17	Grants	12,800,000
18	Source of funds	
19	Education fund	12,800,000
20	Sec. B.512 Education - Act 117 cost containment	
21	Personal services	1,070,398

1	Operating expenses	121,307
2	Grants	<u>91,000</u>
3	Total	1,282,705
4	Source of funds	
5	Special funds	1,282,705
6	Sec. B.513 Appropriation and transfer to education fund	
7	Grants	297,778,980
8	Source of funds	
9	ARRA funds	23,000,000
10	General fund	<u>274,778,980</u>
11	Total	297,778,980
12	Sec. B.514 State teachers' retirement system	
13	Personal services	26,629,115
14	Operating expenses	942,527
15	Grants	<u>40,303,002</u>
16	Total	67,874,644
17	Source of funds	
18	ARRA funds	6,753,905
19	General fund	33,549,097
20	Pension trust funds	<u>27,571,642</u>
21	Total	67,874,644

1	Sec. B.515 Total general education	1,860,270,883
2	Source of funds	
3	ARRA funds	29,753,905
4	General fund	319,765,636
5	Education fund	1,342,797,871
6	Special funds	16,098,301
7	Tobacco fund	988,917
8	Global Commitment fund	1,088,212
9	Federal funds	122,175,933
10	Pension trust funds	27,571,642
11	Interdepartmental transfers	<u>30,466</u>
12	Total	1,860,270,883
13	Sec. B.600 University of Vermont	
14	Grants	46,188,593
15	Source of funds	
16	ARRA funds	5,441,964
17	General fund	36,740,473
18	Global Commitment fund	<u>4,006,156</u>
19	Total	46,188,593
20	Sec. B.601 Vermont Public Television	
21	Grants	564,620

1	Source of funds	
2	General fund	564,620
3	Sec. B.602 Vermont state colleges	
4	Grants	26,711,571
5	Source of funds	
6	ARRA funds	3,556,358
7	General fund	<u>23,155,213</u>
8	Total	26,711,571
9	Sec. B.603 Vermont state colleges - allied health	
10	Grants	1,123,799
11	Source of funds	
12	ARRA funds	55,262
13	General fund	663,130
14	Global Commitment fund	<u>405,407</u>
15	Total	1,123,799
16	Sec. B.604 Vermont interactive television	
17	Grants	785,679
18	Source of funds	
19	General fund	785,679
20	Sec. B.605 Vermont student assistance corporation	
21	Grants	18,363,607

1	Source of funds	
2	General fund	18,363,607
3	Sec. B.606 New England higher education compact	
4	Grants	84,000
5	Source of funds	
6	General fund	84,000
7	Sec. B.607 University of Vermont - Morgan Horse Farm	
8	Grants	1
9	Source of funds	
10	General fund	1
11	Sec. B.608 Total higher education	93,821,870
12	Source of funds	
13	ARRA funds	9,053,584
14	General fund	80,356,723
15	Global Commitment fund	<u>4,411,563</u>
16	Total	93,821,870
17	Sec. B.700 Natural resources - agency of natural resources - administration	
18	Personal services	3,830,378
19	Operating expenses	<u>1,506,066</u>
20	Total	5,336,444

1	Source of funds	
2	General fund	4,769,914
3	Federal funds	278,120
4	Interdepartmental transfers	<u>288,410</u>
5	Total	5,336,444
6	Sec. B.701 Connecticut River watershed advisory commission	
7	Grants	38,000
8	Source of funds	
9	General fund	38,000
10	Sec. B.702 Citizens' advisory committee on Lake Champlain's future	
11	Personal services	3,600
12	Operating expenses	<u>3,900</u>
13	Total	7,500
14	Source of funds	
15	General fund	7,500
16	Sec. B.703 Natural resources - state land local property tax assessment	
17	Operating expenses	2,128,733
18	Source of funds	
19	General fund	1,707,233
20	Interdepartmental transfers	<u>421,500</u>
21	Total	2,128,733

1	Sec. B.704 Green up	
2	Operating expenses	7,594
3	Grants	<u>10,550</u>
4	Total	18,144
5	Source of funds	
6	Special funds	18,144
7	Sec. B.705 Fish and wildlife - support and field services	
8	Personal services	12,337,985
9	Operating expenses	4,482,575
10	Grants	<u>774,333</u>
11	Total	17,594,893
12	Source of funds	
13	General fund	1,127,419
14	Fish and wildlife fund	16,230,474
15	Interdepartmental transfers	<u>237,000</u>
16	Total	17,594,893
17	Sec. B.706 Fish and wildlife - watershed improvement	
18	Grants	125,000
19	Source of funds	
20	Fish and wildlife fund	125,000

1	Sec. B.707 Forests, parks and recreation - administration	
2	Personal services	1,020,309
3	Operating expenses	555,710
4	Grants	<u>1,858,450</u>
5	Total	3,434,469
6	Source of funds	
7	General fund	1,223,859
8	Special funds	1,305,610
9	Federal funds	<u>905,000</u>
10	Total	3,434,469
11	Sec. B.708 Forests, parks and recreation - forestry	
12	Personal services	4,482,990
13	Operating expenses	579,205
14	Grants	<u>343,000</u>
15	Total	5,405,195
16	Source of funds	
17	General fund	3,633,694
18	Special funds	474,501
19	Federal funds	1,140,000
20	Interdepartmental transfers	<u>157,000</u>
21	Total	5,405,195

1 Sec. B.709 Forests, parks and recreation - state parks

2 Personal services 5,381,818

3 Operating expenses 1,989,011

4 Total 7,370,829

5 Source of funds

6 General fund 767,889

7 Special funds 6,602,940

8 Total 7,370,829

9 Sec. B.710 Forests, parks and recreation - lands administration

10 Personal services 443,601

11 Operating expenses 1,209,081

12 Total 1,652,682

13 Source of funds

14 General fund 368,477

15 Special funds 179,205

16 Federal funds 1,050,000

17 Interdepartmental transfers 55,000

18 Total 1,652,682

19 Sec. B.711 Forests, parks and recreation - youth conservation corps

20 Grants 751,666

1	Source of funds	
2	General fund	46,000
3	Special funds	361,666
4	Federal funds	94,000
5	Interdepartmental transfers	<u>250,000</u>
6	Total	751,666
7	Sec. B.712 Forests, parks and recreation - forest highway maintenance	
8	Personal services	20,000
9	Operating expenses	<u>159,266</u>
10	Total	179,266
11	Source of funds	
12	General fund	179,266
13	Sec. B.713 Environmental conservation - management and support services	
14	Personal services	4,198,142
15	Operating expenses	806,015
16	Grants	<u>103,913</u>
17	Total	5,108,070
18	Source of funds	
19	General fund	1,220,644
20	Special funds	2,425,301
21	Federal funds	1,407,125

1	Interdepartmental transfers	<u>55,000</u>
2	Total	5,108,070
3	Sec. B.714 Environmental conservation - air and waste management	
4	Personal services	7,183,059
5	Operating expenses	6,483,565
6	Grants	<u>1,386,000</u>
7	Total	15,052,624
8	Source of funds	
9	General fund	619,928
10	Special funds	10,783,016
11	Federal funds	3,439,680
12	Interdepartmental transfers	<u>210,000</u>
13	Total	15,052,624
14	Sec. B.715 Environmental conservation - office of water programs	
15	Personal services	13,507,863
16	Operating expenses	1,964,999
17	Grants	<u>2,165,402</u>
18	Total	17,638,264
19	Source of funds	
20	General fund	6,336,970
21	Special funds	4,419,321

1	Federal funds	6,401,973
2	Interdepartmental transfers	<u>480,000</u>
3	Total	17,638,264
4	Sec. B.716 Environmental conservation - tax-loss - Connecticut River flood	
5	control	
6	Operating expenses	40,000
7	Source of funds	
8	Special funds	40,000
9	Sec. B.717 Natural resources board	
10	Personal services	2,259,294
11	Operating expenses	<u>347,320</u>
12	Total	2,606,614
13	Source of funds	
14	General fund	816,942
15	Special funds	<u>1,789,672</u>
16	Total	2,606,614
17	Sec. B.718 Total natural resources	84,488,393
18	Source of funds	
19	General fund	22,863,735
20	Fish and wildlife fund	16,355,474
21	Special funds	28,399,376

1	Federal funds	14,715,898
2	Interdepartmental transfers	<u>2,153,910</u>
3	Total	84,488,393
4	Sec. B.800 Commerce and community development - agency of commerce	
5	and community development - administration	
6	Personal services	1,914,002
7	Operating expenses	642,659
8	Grants	<u>1,136,390</u>
9	Total	3,693,051
10	Source of funds	
11	General fund	2,793,051
12	Federal funds	800,000
13	Interdepartmental transfers	<u>100,000</u>
14	Total	3,693,051
15	Sec. B.801 Housing and community affairs	
16	Personal services	2,333,275
17	Operating expenses	420,760
18	Grants	<u>16,529,461</u>
19	Total	19,283,496
20	Source of funds	
21	General fund	1,153,070

1	Special funds	3,210,948
2	Federal funds	14,881,478
3	Interdepartmental transfers	<u>38,000</u>
4	Total	19,283,496
5	Sec. B.802 Historic sites - operations	
6	Personal services	593,585
7	Operating expenses	338,745
8	Grants	<u>2,850</u>
9	Total	935,180
10	Source of funds	
11	General fund	545,528
12	Special funds	<u>389,652</u>
13	Total	935,180
14	Sec. B.803 Historic sites - special improvements	
15	Personal services	108,200
16	Operating expenses	<u>76,247</u>
17	Total	184,447
18	Source of funds	
19	Special funds	50,000
20	Federal funds	113,449
21	Interdepartmental transfers	<u>20,998</u>

1	Total	184,447
2	Sec. B.804 Community development block grants	
3	Grants	7,446,530
4	Source of funds	
5	Federal funds	7,446,530
6	Sec. B.805 Downtown transportation and capital improvement fund	
7	Personal services	72,978
8	Grants	<u>327,022</u>
9	Total	400,000
10	Source of funds	
11	Special funds	400,000
12	Sec. B.806 Economic development	
13	Personal services	1,530,824
14	Operating expenses	619,677
15	Grants	<u>1,741,434</u>
16	Total	3,891,935
17	Source of funds	
18	General fund	2,926,585
19	Special funds	465,350
20	Federal funds	<u>500,000</u>
21	Total	3,891,935

1	Sec. B.807 Vermont training program	
2	Personal services	197,200
3	Operating expenses	22,334
4	Grants	<u>1,483,621</u>
5	Total	1,703,155
6	Source of funds	
7	General fund	1,668,155
8	Special funds	<u>35,000</u>
9	Total	1,703,155
10	Sec. B.808 Tourism and marketing	
11	Personal services	1,448,276
12	Operating expenses	2,008,976
13	Grants	<u>171,000</u>
14	Total	3,628,252
15	Source of funds	
16	General fund	3,622,252
17	Special funds	<u>6,000</u>
18	Total	3,628,252
19	Sec. B.809 Vermont Life	
20	Personal services	740,669
21	Operating expenses	<u>110,309</u>

1	Total	850,978
2	Source of funds	
3	Enterprise funds	850,978
4	Sec. B.810 Vermont council on the arts	
5	Grants	507,607
6	Source of funds	
7	General fund	507,607
8	Sec. B.811 Vermont symphony orchestra	
9	Grants	113,821
10	Source of funds	
11	General fund	113,821
12	Sec. B.812 Vermont historical society	
13	Grants	795,669
14	Source of funds	
15	General fund	795,669
16	Sec. B.813 Vermont housing and conservation board	
17	Grants	17,933,436
18	Source of funds	
19	Special funds	6,326,662
20	Federal funds	<u>11,606,774</u>
21	Total	17,933,436

1	Sec. B.814 Vermont humanities council	
2	Grants	172,670
3	Source of funds	
4	General fund	172,670
5	Sec. B.815 Total commerce and community development	
6		61,540,227
7	Source of funds	
8	General fund	14,298,408
9	Special funds	10,883,612
10	Federal funds	35,348,231
11	Enterprise funds	850,978
12	Interdepartmental transfers	<u>158,998</u>
13	Total	61,540,227
14	Sec. B.900 Transportation - finance and administration	
15	Personal services	10,071,137
16	Operating expenses	<u>2,538,262</u>
17	Total	12,609,399
18	Source of funds	
19	Transportation fund	12,109,399
20	Federal funds	<u>500,000</u>
21	Total	12,609,399

1	Sec. B.901 Transportation - aviation	
2	Personal services	1,448,274
3	Operating expenses	16,283,801
4	Grants	<u>160,000</u>
5	Total	17,892,075
6	Source of funds	
7	Transportation fund	2,251,575
8	Federal funds	<u>15,640,500</u>
9	Total	17,892,075
10	Sec. B.902 Transportation - buildings	
11	Operating expenses	2,261,500
12	Source of funds	
13	Transportation fund	1,501,500
14	Federal funds	<u>760,000</u>
15	Total	2,261,500
16	Sec. B.903 Transportation - program development	
17	Personal services	36,275,422
18	Operating expenses	131,566,255
19	Grants	<u>25,834,622</u>
20	Total	193,676,299

1	Source of funds	
2	TIB funds	16,201,064
3	Transportation fund	16,394,123
4	Local match	1,600,430
5	Federal funds	152,704,432
6	Interdepartmental transfers	<u>6,776,250</u>
7	Total	193,676,299
8	Sec. B.904 Transportation - rest areas	
9	Personal services	100,000
10	Operating expenses	<u>2,850,000</u>
11	Total	2,950,000
12	Source of funds	
13	Transportation fund	379,740
14	Federal funds	<u>2,570,260</u>
15	Total	2,950,000
16	Sec. B.905 Transportation - maintenance state system	
17	Personal services	34,028,928
18	Operating expenses	32,991,361
19	Grants	<u>278,020</u>
20	Total	67,298,309

1	Source of funds	
2	Transportation fund	64,315,237
3	Federal funds	2,883,072
4	Interdepartmental transfers	<u>100,000</u>
5	Total	67,298,309
6	Sec. B.906 Transportation - policy and planning	
7	Personal services	4,099,519
8	Operating expenses	1,169,550
9	Grants	<u>5,024,772</u>
10	Total	10,293,841
11	Source of funds	
12	Transportation fund	2,295,512
13	Federal funds	7,623,486
14	Interdepartmental transfers	<u>374,843</u>
15	Total	10,293,841
16	Sec. B.907 Transportation - rail	
17	Personal services	3,625,048
18	Operating expenses	<u>21,058,115</u>
19	Total	24,683,163
20	Source of funds	
21	TIB funds	800,000

1	Transportation fund	10,329,388
2	Federal funds	<u>13,553,775</u>
3	Total	24,683,163
4	Sec. B.908 Transportation - bridge maintenance	
5	Operating expenses	11,227,860
6	Source of funds	
7	Transportation fund	448,300
8	Federal funds	<u>10,779,560</u>
9	Total	11,227,860
10	Sec. B.909 Transportation - public transit	
11	Personal services	717,809
12	Operating expenses	51,301
13	Grants	<u>21,563,806</u>
14	Total	22,332,916
15	Source of funds	
16	Transportation fund	6,828,234
17	Federal funds	<u>15,504,682</u>
18	Total	22,332,916
19	Sec. B.910 Transportation - central garage	
20	Personal services	3,454,724
21	Operating expenses	<u>14,373,351</u>

1	Total	17,828,075
2	Source of funds	
3	Internal service funds	17,828,075
4	Sec. B.911 Department of motor vehicles	
5	Personal services	17,063,642
6	Operating expenses	7,502,673
7	Grants	<u>50,000</u>
8	Total	24,616,315
9	Source of funds	
10	Transportation fund	23,133,821
11	Federal funds	<u>1,482,494</u>
12	Total	24,616,315
13	Sec. B.912 Transportation - town highway structures	
14	Grants	3,833,500
15	Source of funds	
16	Transportation fund	3,833,500
17	Sec. B.913 Transportation - town highway Vermont local roads	
18	Grants	375,000
19	Source of funds	
20	Transportation fund	235,000
21	Federal funds	<u>140,000</u>

1	Total	375,000
2	Sec. B.914 Transportation - town highway class 2 roadway	
3	Grants	7,448,750
4	Source of funds	
5	Transportation fund	7,448,750
6	Sec. B.915 Transportation - town highway bridges	
7	Personal services	3,570,000
8	Operating expenses	<u>14,060,201</u>
9	Total	17,630,201
10	Source of funds	
11	Local match	1,356,473
12	Federal funds	<u>16,273,728</u>
13	Total	17,630,201
14	Sec. B.916 Transportation - town highway aid program	
15	Grants	27,282,744
16	Source of funds	
17	Transportation fund	27,282,744
18	Sec. B.917 Transportation - town highway class 1 supplemental grants	
19	Grants	128,750
20	Source of funds	
21	Transportation fund	128,750

1	Sec. B.918 Transportation - town highway emergency fund	
2	Grants	750,000
3	Source of funds	
4	Transportation fund	750,000
5	Sec. B.919 Transportation - municipal mitigation grant program	
6	Grants	2,112,998
7	Source of funds	
8	Transportation fund	247,998
9	Federal funds	<u>1,865,000</u>
10	Total	2,112,998
11	Sec. B.920 Transportation - public assistance grant program	
12	Grants	200,000
13	Source of funds	
14	Federal funds	200,000
15	Sec. B.921 Transportation board	
16	Personal services	73,502
17	Operating expenses	<u>13,389</u>
18	Total	86,891
19	Source of funds	
20	Transportation fund	86,891

1	Sec. B.922 Total transportation	467,518,586
2	Source of funds	
3	TIB funds	17,001,064
4	Transportation fund	180,000,462
5	Local match	2,956,903
6	Federal funds	242,480,989
7	Internal service funds	17,828,075
8	Interdepartmental transfers	<u>7,251,093</u>
9	Total	467,518,586
10	Sec. B.1000 Debt service	
11	Debt service	69,528,760
12	Source of funds	
13	General fund	63,538,389
14	Transportation fund	3,490,656
15	Special funds	<u>2,499,715</u>
16	Total	69,528,760
17	Sec. B.1000.1 Short term borrowing	
18	Debt service	1,176,792
19	Source of funds	
20	General fund	1,176,792

1	Sec. B.1001 Total debt service	70,705,552
2	Source of funds	
3	General fund	64,715,181
4	Transportation fund	3,490,656
5	Special funds	<u>2,499,715</u>
6	Total	70,705,552

7 Sec. B.1100 FISCAL YEAR 2010 NEXT GENERATION APPROPRIATION

8 (a) In fiscal year 2010, the following amount is appropriated from the next
9 generation initiative fund, created in 16 V.S.A. § 2887 as prescribed by Sec.
10 E.1100:

11 \$7,293,000

12 Sec. B.1101 FISCAL YEAR 2010 ONE TIME GENERAL FUND

13 APPROPRIATIONS AND TRANSFERS

14 (a) In fiscal year 2010, the following amounts are appropriated from the
15 general fund:

16 (1) For job creation in Vermont, a total of \$6,000,000 in fiscal year
17 2011. Of this total the funds are appropriated:

18 (A) to be reserved to provide venture capital to Vermont small
19 businesses in the areas of technology, green energy, and agriculture to expand
20 their workforce. This is the first-year allocation of an intended two-year
21 initiative.

1 \$5,000,000

2 (B) to the Vermont Economic Development Authority to reduce the
3 interest rates on business loans for Vermont businesses.

4 \$1,000,000

5 (2) To the department of education for existing state obligations for
6 school construction.

7 \$7,345,344

8 (3) To the Vermont Student Assistance Corporation. \$266,666 of these
9 funds are intended for the restoration of the fiscal year 2009 reduction to the
10 Next Generation scholarship allocated to VSC for both fiscal year 2009 and
11 fiscal year 2010. Theses funds shall be used in fiscal year 2010 in the same
12 manner as funds specified in Sec. E.1100(a)(3) of this act.

13 \$2,834,656

14 (4) To the Vermont Housing and Conservation Board for a grant to the
15 Vermont Center for Independent Living to fund the home access program in
16 fiscal year 2010.

17 \$1,000,000

18 (5) To the Vermont State Colleges to grow the endowment and to be
19 used in a manner consistent with that specified in Sec. 381a(a)(13) of Act 65 of
20 2007.

21 \$100,000

1 Sec. B.1102 REPEAL

2 (a) Sec. 3(a)(2)(B) of No. 206 of the Acts of 2008 (fiscal year 2010
3 transportation fund pay act) is repealed.

4 Sec. B.1103 APPROPRIATION REDUCTION; EXPENDITURE
5 REDUCTION

6 (a) The secretary of administration shall reduce fiscal year 2010 general
7 and transportation fund appropriations consistent with expenditure reductions,
8 including reductions in positions, and is authorized to substitute appropriation
9 adjustments in other funds and to effect fund transfers to the general and
10 transportation funds to achieve these amounts. The general fund appropriation
11 reduction shall be \$14,000,000.

12 (b) The secretary of administration is directed to reduce travel budgets
13 throughout the executive branch of state government, thereby reducing
14 operating expense appropriations by \$16,560. This shall be accomplished
15 through a reduction in general funds.

16 Sec. C.100 Sec. 5.202(b)(6) of No. 192 of the Acts of 2008 is added to read:

17 (6) Notwithstanding 16 V.S.A. § 2959a, any additional federal funds
18 received as a result of an enhanced FMAP that are associated with the certified
19 expenditures specified in subdivisions (1) through (5) of this subsection shall
20 be retained in the Global Commitment fund and shall not be transferred to the
21 certifying entity.

1 Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

2 (a) This act contains the following amounts appropriated from special
3 funds that receive revenue from the property transfer tax. Expenditures from
4 these appropriations shall not exceed available revenues.

5 (1) The sum of \$314,503 is appropriated from the property valuation
6 and review administration special fund to the department of taxes for
7 administration of the use tax reimbursement program. Notwithstanding
8 32 V.S.A. § 9610(c), amounts above \$314,503 from the property transfer tax
9 that are deposited into the property valuation and review administration special
10 fund shall be transferred into the general fund.

11 (2) The sum of \$8,101,662 is appropriated from the Vermont housing
12 and conservation trust fund to the Vermont housing and conservation trust
13 board. Notwithstanding 10 V.S.A. § 312, amounts above \$8,101,662 from the
14 property transfer tax that are deposited into the Vermont housing and
15 conservation trust fund shall be transferred into the general fund.

16 (3) The sum of \$3,449,427 is appropriated from the municipal and
17 regional planning fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above
18 \$3,449,427 from the property transfer tax that are deposited into the municipal
19 and regional planning fund shall be transferred into the general fund. The sum
20 of \$3,449,427 shall be allocated as follows:

1 (A) \$2,632,027 for disbursement to regional planning commissions in
2 a manner consistent with 24 V.S.A. § 4306(b);

3 (B) \$408,700 for disbursement to municipalities in a manner
4 consistent with 24 V.S.A. § 4306(b);

5 (C) \$408,700 to the Vermont center for geographic information.

6 (4) It is the intent of the general assembly that in fiscal year 2011, the
7 appropriations in this subsection shall be in accordance with the formulas set
8 forth in 32 V.S.A. § 9610(c), 10 V.S.A. § 312, and 24 V.S.A. § 4306(a)
9 and (b).

10 Sec. D.101 FUND TRANSFERS

11 (a) The following amounts are transferred from the funds indicated:

12 (1) from the general fund to the:

13 (A) communications and information technology internal service
14 fund established by 22 V.S.A. § 902a: \$750,000.

15 (B) next generation initiative fund established by 16 V.S.A. § 2887:
16 \$7,293,000.

17 (C) transportation fund: \$2,500,000.

18 (2) from the transportation fund to the downtown transportation and
19 related capital improvement fund established by 24 V.S.A. § 2796 to be used
20 by the Vermont downtown development board for the purposes of the fund:
21 \$400,000.

1 (3) from the public service department regulation special fund to the
2 general fund: \$300,000.

3 Sec. D.102 FUND RESERVE AUTHORIZATION

4 (a) In fiscal year 2010, the secretary of administration may authorize the
5 secretary of human services to include any available balance in the human
6 services caseload reserve as an available state match when setting the
7 per-member per-month actuarial rates for Medicaid eligibility groups in the
8 global commitment program for federal fiscal year 2010 and submitting these
9 rates for approval by the Centers for Medicare and Medicaid Services.

10 Sec. D.103 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

11 (a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of
12 fiscal year 2009 in the tobacco litigation settlement fund shall remain for
13 appropriation in fiscal year 2010.

14 Sec. D.104 TRANSFER OF TOBACCO TRUST FUNDS

15 (a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of
16 investment earnings of the tobacco trust fund at the end of fiscal year 2010
17 shall be transferred from the tobacco trust fund to the tobacco litigation
18 settlement fund in fiscal year 2010.

19 Sec. D.105 EXEMPTIONS FROM BUDGET STABILIZATION RESERVES

20 (a) Transportation fund amounts totaling \$3,144,146, reverted under the
21 secretary of administration's carry-forward authority in Sec. 82(a) of No. 90 of

1 the Acts of the 2007 Adj. Sess (2008), are exempt from the fiscal year 2008
2 transportation fund appropriation total used to calculate the five percent budget
3 stabilization requirement for fiscal year 2009 in 32 V.S.A. § 308a.

4 Sec. D.106 EDUCATION MEDICAID RECEIPTS IN FISCAL YEARS 2009
5 AND 2010

6 (a) Notwithstanding 16 V.S.A. § 2959a(g), during fiscal year 2009 and
7 fiscal year 2010, after the application of subsections (a) through (f), any
8 remaining Medicaid reimbursement funds shall be deposited in the general
9 fund.

10 Sec. D.107 GROSS RECEIPTS TAX IN FISCAL YEAR 2010

11 (a) In fiscal year 2010, the first \$4 million of gross receipts tax revenue
12 collected under 33 V.S.A. § 2503 that would otherwise be deposited in the
13 weatherization trust fund shall be deposited in the general fund.

14 Sec. D.108 AMERICAN RECOVERY AND REINVESTMENT ACT:

15 STATE FISCAL STABILIZATION FUND PROGRAM FOR
16 THE SUPPORT OF PUBLIC ELEMENTARY, SECONDARY,
17 AND HIGHER EDUCATION

18 (a) The governor is authorized to submit an application as soon as
19 practicable for Vermont's share of the American Recovery and Reinvestment
20 Act (ARRA) State Fiscal Stabilization Fund Program (SFSF) consistent with
21 the intent of the Act and this section:

1 (b)(1) For the first \$38,807,489, one-half of Vermont's SFSF funds are
2 designated for the support of public elementary, secondary, and higher
3 education, and, as applicable, early childhood education programs and
4 services, estimated at \$77,150,071:

5 (A) \$23,000,000 to the education fund to ensure that, coupled with
6 state general funds, Vermont's fiscal year 2010 support for K-12 education is
7 at the level required by Vermont state law;

8 (B) \$6,753,905 to the state teachers' retirement system to ensure that,
9 combined with state general funds and other funds, Vermont's fiscal year 2010
10 support for K-12 teachers' retirement obligations are funded at the actuarial
11 required level;

12 (C) \$9,053,584 to ensure that Vermont's public institutions of higher
13 education (IHE) are restored to the original fiscal year 2009 appropriated
14 amounts and that level of appropriation is continued through fiscal year 2010.
15 The amounts indicated in subdivisions (A) through (C) of this subdivision (3)
16 include the two years of restorations of all higher education rescissions,
17 including reductions to fiscal year 2009 base appropriations, fiscal year 2009
18 contingent appropriations based on receipt of bank settlement funds, and
19 restoration of Next Generation scholarship reductions. The funds shall be
20 appropriated as follows:

21 (i) University of Vermont \$5,441,964

1 (ii) Vermont State Colleges \$3,556,358

2 (iii) Vermont State Colleges Allied Health \$55,262

3 (2) It is the intent of the legislature that funding levels required by law
4 or funding maintenance for institutions of higher education as required by the
5 ARRA SFSF be made in fiscal year 2011 and be made utilizing the remaining
6 state fiscal stabilization funds in this category.

7 (c) The state education system and the institutions of higher education
8 should use funds consistent with the intent and overall goals of ARRA: to
9 create and save jobs and to advance education reforms so as to produce lasting
10 results for students from early learning to college. To the extent possible, the
11 educational institutions, including school districts and IHEs, are also
12 encouraged to consider uses of funds that create lasting results without creating
13 unsustainable recurring costs.

14 (d) The secretary of administration shall ensure that federal reporting is
15 carried out as to:

16 (1) the use of funds provided under the SFSF program;

17 (2) the estimated number of jobs created or saved with program funds;

18 (3) estimated tax increases that were averted as a result of program
19 funds; and

1 (4) the state's progress in the areas covered by the application
2 assurances; and (5) records are maintained to ensure the ability to effectively
3 monitor, evaluate, and audit the SFSF.

4 Sec. D. 109 AMERICAN RECOVERY AND REINVESTMENT ACT:

5 STATE FISCAL STABILIZATION FUND GOVERNMENT

6 SERVICES FUND

7 (a) The governor is authorized to submit an application as soon as
8 practicable for Vermont's share of the American Recovery and Reinvestment
9 Act (ARRA) State Fiscal Stabilization Fund Program (SFSF) consistent with
10 the intent of the Act and as indicated below:

11 (1) For the first \$8,582,710, one-half of Vermont's SFSF Government
12 Services Fund designated for education, public safety, and other government
13 services, estimated at \$17,165,683:

14 (A) \$8,582,710 shall be appropriated to the department of public
15 safety - state police to meet governmental service costs in fiscal year 2010.

16 (B) An equal amount shall be appropriated to the department of
17 public safety - state police to meet governmental service costs in fiscal year
18 2011.

19 (b) The secretary of administration shall ensure that federal reporting is
20 carried out as to:

21 (1) the use of funds provided under the SFSF program;

1 (2) the estimated number of jobs created or saved with program funds;

2 (3) estimated tax increases that were averted as a result of program

3 funds; and

4 (4) the state's progress in the areas covered by the application

5 assurances; and

6 (5) records are maintained to ensure the ability to effectively monitor,

7 evaluate, and audit the SFSF monies.

8 Sec. D.110 FEDERAL ECONOMIC RECOVERY FUNDS

9 (a) Division A – Title XII of the American Recovery and Reinvestment Act
10 (ARRA) of 2009 allocates federal funds to the state for transportation-related
11 projects. The allocation is subject to a requirement that 50 percent of a portion
12 of the allocation be obligated by the state within a 120-day time period, and
13 that the remaining funds be obligated by February 2010. To the extent the
14 state needs to obligate ARRA funds to satisfy the February 2010 deadline,
15 subject to the approval of the joint transportation oversight committee, the
16 secretary of the agency of transportation is authorized to obligate ARRA funds:

17 (1) to eligible projects in the fiscal year 2010 transportation program;
18 and

19 (2) to additional town highway projects that meet federal eligibility and
20 readiness criteria.

1 (b) To the extent ARRA funds are proposed under subsection (a) of this
2 section to be obligated to projects in place of previously authorized state funds
3 or non-ARRA federal funds, the agency of transportation shall, subject to the
4 approval of the joint transportation oversight committee, reallocate the
5 authorized funds to advance other projects in the fiscal year 2010
6 transportation programs in the order of their priority ranking. If the secretary
7 of the agency of transportation determines that such funds would be more
8 efficiently spent advancing a lower-ranking project due to permitting,
9 right-of-way, or other practical constraints that impede the advancement of a
10 higher ranking project, the secretary may reallocate funds from the higher
11 ranking to the lower ranking project.

12 (c) To the extent ARRA funds have been obligated and appropriated under
13 other authority to projects in the fiscal year 2009 transportation program in
14 place of previously authorized and appropriated state funds or non-ARRA
15 federal funds, the agency of transportation is authorized to reallocate the
16 authorized funds to advance other projects in the fiscal year 2009
17 transportation program.

18 (d) The agency of transportation shall submit its proposal regarding the
19 obligation of ARRA funds under subsection (a) of this section and its proposal
20 regarding the reallocation of funds under subsection (b) of this section to the
21 joint transportation oversight committee for approval at the committee's July

1 2009 meeting. The agency of transportation shall in addition report to the
2 committee on any reallocation of funds executed under authority of subsection
3 (c) of this section.

4 (e) Up to \$60,000,000 of ARRA funds are appropriated to the agency of
5 transportation program development program in fiscal year 2010 to fund the
6 spending approved by the joint transportation oversight committee under
7 subsection (d) of this section. The secretary of the agency of transportation
8 shall transfer portions of the appropriated sum to other programs as required to
9 effect the spending approved by the joint transportation oversight committee.
10 The agency shall report on the expenditure of ARRA funds to the joint
11 transportation oversight committee at the committee's regular 2009 meetings.

12 * * * General Government * * *

13 Sec. E.100 Secretary of administration – secretary's office (Sec. B.100,
14 #1100010000)

15 (a) The secretary of administration will use the Global Commitment funds
16 appropriated in this section for the Vermont Blueprint for Health chronic care
17 initiative director.

18 (b) The secretary shall reduce instate travel budgets in the executive branch
19 to achieve the targeted savings in Sec. B.1103.

1 Sec. E.100.1 3 V.S.A. § 2283 is amended to read:

2 § 2283. DEPARTMENT OF HUMAN RESOURCES

3 (a) The department of human resources is created in the agency of
4 administration. In addition to other responsibilities assigned to it by law, the
5 department is responsible for the provision of centralized human resources
6 management services for state government, including the administration of a
7 classification and compensation system for state employees under chapter 13
8 of this title and the performance of duties assigned to the commissioner of
9 human resources under chapter 27 of this title. The department shall
10 administer the human resources functions of the agency of administration, in
11 consultation with the agency of administration commissioners and the state
12 librarian. A department of the agency of administration which receives
13 services of the consolidated agency human resources unit shall be charged for
14 those services through an interdepartmental transfer on a basis established by
15 the commissioner of finance and management in consultation with the
16 commissioner of human resources and with the approval of the secretary of
17 administration.

1 Sec. E.100.2 22 V.S.A. § 901 is amended to read:

2 § 901. CREATION OF DEPARTMENT

3 There is created the department of information and innovation within the
4 agency of administration. The department shall have all the responsibilities
5 assigned to it by law, including the following:

6 * * *

7 (12) to provide technical support and services to the departments of
8 human resources and of finance and management for the statewide central
9 accounting and encumbrance system, the statewide budget development
10 system, the statewide human resources management system, and other agency
11 of administration systems as may be assigned by the secretary.

12 Sec. E.100.3 32 V.S.A. § 183 is amended to read:

13 § 183. FINANCIAL AND HUMAN RESOURCE INFORMATION

14 INTERNAL SERVICE FUND

15 (a) There is established in the department of finance and management a
16 financial and human resource information internal service fund, to consist of
17 revenues from charges to agencies, departments, and similar units of Vermont
18 state government, and to be available to fund the costs of the division of
19 financial operations in the department of finance and management, and the
20 technical support ~~for the~~ and services provided by the department of
21 information and innovation for the statewide central accounting and

1 encumbrance, budget development, and human resource management system
2 in the department of human resources systems. Expenditures shall be managed
3 in accordance with subsection 462(b) of this title.

4 Sec. E.101 Information and innovation - communications and information
5 technology (Sec. B.101, #1105500000)

6 (a) \$750,000 of this appropriation is for a grant to the Vermont
7 telecommunications authority established in 30 V.S.A. § 8061.

8 Sec. E.102 Information and innovation – health care information technology
9 (Sec. B.102, #1105503000)

10 (a) The department of information and innovation (DII) will use the Global
11 Commitment funds appropriated in this section for grants to coordinate with
12 the Vermont Blueprint for Health chronic care initiative and other health care-
13 related statewide information technology programs and projects. These
14 programs and projects will provide public health approaches to improve the
15 health outcomes and the quality of life for all Vermonters, including those who
16 are Medicaid-eligible, and encourage the formation and maintenance of public-
17 private partnerships in statewide health information exchange.

1 Sec. E.103 Finance and management – budget and management (Sec. B.103,
2 #1110003000)

3 (a) The department of finance and management will use the Global
4 Commitment funds appropriated in this section to support the staff effort
5 needed to manage the Global Commitment fund.

6 Sec. E.104 Finance and management – financial operations (Sec. B.104,
7 #1115001000)

8 (a) Pursuant to 32 V.S.A. § 307(e), financial management fund charges not
9 to exceed \$6,111,582, plus the costs of fiscal year 2010 salary increases
10 bargained as part of the state/VSEA agreement, are hereby approved. Of this
11 amount, \$1,343,908, plus the costs of fiscal year 2010 salary increases
12 bargained as part of the state/VSEA agreement, will be used to support the
13 HCM system that is operated by the department of human resources technical
14 services division.

15 Sec. E.109 Tax – Administration/collection (Sec. B.109, #1140010000)

16 (a) 32 V.S.A. § 3409 (Preparation of property maps) is repealed.

17 Sec. E.112 Buildings and general services – information centers (Sec. B.112,
18 #1150400000)

19 (a) Of this appropriation, \$8,000 will be used to update the Sharon Vietnam
20 honor roll.

1 Sec. E.120 Buildings and general services – workers’ compensation insurance
2 (Sec. B.120, #1160450000)

3 (a) Pursuant to 32 V.S.A. § 307(e), workers’ compensation fund charges
4 not to exceed \$9,336,126 are hereby approved.

5 Sec. E.123 Buildings and general services – fee-for-space (Sec. B.123,
6 #1160550000)

7 (a) Pursuant to 29 V.S.A. § 160a(b)(3), facilities operations fund charges
8 not to exceed \$27,655,892, plus the costs of fiscal year 2010 salary increases
9 bargained as part of the state/VSEA agreement, are hereby approved.

10 Sec. E.133 State treasurer (Sec. B.133, #1260010000)

11 (a) Of this general fund appropriation, \$6,484 shall be deposited into the
12 armed services scholarship fund established in 16 V.S.A. § 2541.

13 Sec. E.135 Vermont state retirement system (Sec. B.135, #1265020000):

14 (a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2010, investment fees
15 shall be paid from the corpus of the fund.

16 Sec. E.143 Lottery commission (Sec. B.143, #2310010000)

17 (a) The lottery commission shall transfer \$150,000 to the department of
18 health, office of alcohol and drug abuse programs to support the program
19 helping with gambling addiction.

20 (b) The Vermont state lottery shall provide assistance and work with the
21 Vermont council on problem gambling on systems and program development.

1 Sec. E.144 Payments in lieu of taxes (Sec. B.144, #1140020000)

2 (a) This appropriation is for state payments in lieu of property taxes under
3 subchapter 4 of chapter 123 of Title 32, and the payments shall be calculated in
4 addition to and without regard to the appropriations for PILOT for Montpelier
5 and correctional facilities elsewhere in this act.

6 Sec. E.145 Payments in lieu of taxes - Montpelier (Sec. B.145, #1150800000)

7 (a) Payments in lieu of taxes under this section shall be paid from the pilot
8 special fund under 32 V.S.A. § 3709.

9 Sec. E.146 Payments in lieu of taxes – correctional facilities (Sec. B.146,
10 #1140030000)

11 (a) Payments in lieu of taxes under this section shall be paid from the pilot
12 special fund under 32 V.S.A. § 3709.

13 * * * Protection to Persons and Property * * *

14 Sec. E.200 Attorney general (Sec. B.200, #2100001000)

15 (a) Notwithstanding any other provisions of law, the office of the attorney
16 general, Medicaid fraud control unit is authorized to retain one-half of any civil
17 monetary penalty proceeds from global Medicaid fraud settlements. All
18 penalty funds retained shall be used to finance Medicaid fraud and residential
19 abuse unit activities.

20 Sec. E.204 Judiciary (Sec. B.204, #2120000000)

21 (a) 4 V. S. A. § 25 is amended to read:

1 § 25. JUDICIAL BRANCH; FURLOUGH DAYS; ADMINISTRATIVE
2 LEAVE

3 (a) The supreme court is authorized to declare up to 12 unpaid judicial
4 branch furlough days in a fiscal year and on those days may close ~~all~~ courts in
5 the state. For purposes of implementing a furlough day, the supreme court is
6 authorized to reduce on a daily or hourly basis all salaries established by
7 32 V.S.A. §§ 1003(c), 1141, 1142, and 1181, 4 V.S.A. § 461(e), and all other
8 salaries paid by the judicial branch. Furlough days declared under this section
9 shall have the same effect as holidays under 1 V.S.A. § 371 for the purpose of
10 counting time under the rules of court procedure and the Vermont Statutes
11 Annotated.

12 * * *

13 Sec. E.204.1 Judiciary (Sec. B.204, #2120000000)

14 (a) For compensation paid from July 1, 2009 to June 30, 2010, the supreme
15 court is authorized to reduce salaries established by statute that are paid by the
16 judicial department appropriation up to five percent and reduce the hourly rates
17 of non bargaining unit employees earning in excess of \$28.85 per hour up to
18 five percent.

1 Sec. E.207 Sheriffs (Sec. B.207, #2130200000)

2 (a) Of this appropriation, \$15,000 shall be transferred to the state's
3 attorneys' office as reimbursement for the cost of the executive director's
4 salary.

5 Sec. E.209 Public safety - state police (Sec. B.209, #2140010000)

6 (a) Of this appropriation, \$32,000 shall be used to make a grant to the
7 Essex County sheriff's department.

8 (b) Of this appropriation, \$35,000 in special funds shall be available for
9 snowmobile law enforcement activities and \$35,000 in general funds shall be
10 available to the southern Vermont wilderness search and rescue team, which
11 comprises state police, the department of fish and wildlife, county sheriffs, and
12 local law enforcement personnel in Bennington, Windham, and Windsor
13 Counties for snowmobile enforcement.

14 (c) Of the \$255,000 allocated for local heroin interdiction grants funded in
15 this section, \$190,000 shall be used by the Vermont drug task force to fund
16 three town task force officers. These town task force officers will be dedicated
17 to heroin and heroin-related drug (e.g., methadone, oxycontin, crack cocaine,
18 and methamphetamine) enforcement efforts. Any additional available funds
19 shall remain as a "pool" available to local and county law enforcement to fund
20 overtime costs associated with heroin investigations. Any unexpended funds

1 from prior fiscal years' allocations for local heroin interdiction shall be carried
2 forward.

3 Sec. E.212 Public safety - fire safety (Sec. B.212, #2140040000)

4 (a) Of this general fund appropriation, \$55,000 shall be granted to the
5 Vermont rural fire protection task force for the purpose of designing dry
6 hydrants.

7 Sec. E.214 Public safety - emergency management - radiological emergency
8 response plan (Sec. B.214, #2140080000)

9 (a) Of this special fund appropriation, up to \$30,000 shall be available to
10 contract with any radio station serving the emergency planning zone for the
11 emergency alert system.

12 Sec. E.215 Military – administration (Sec. B.215, #2150010000)

13 (a) Of this appropriation, \$100,000 shall be disbursed to the Vermont
14 student assistance corporation for the national guard educational assistance
15 program established in 16 V.S.A. § 2856.

16 Sec. E.219 Military - veterans' affairs (Sec. B.219, #2150050000)

17 (a) Of this appropriation, \$5,000 shall be used for continuation of the
18 Vermont medal program, \$4,800 shall be used for the expenses of the
19 governor's veterans' advisory council, \$7,500 shall be used for the Veterans'
20 Day parade, and \$10,000 shall be used for the military, family, and community
21 network.

1 Sec. E.233 Banking, insurance, securities, and health care administration

2 (Sec. B.233, #2210040000)

3 (a) The department of banking, insurance, securities, and health care
4 administration (BISHCA) will use the Global Commitment funds appropriated
5 in this section for health care administration for the purpose of funding certain
6 health care-related BISHCA programs, projects, and activities to increase the
7 access of quality health care to uninsured persons, underinsured persons, and
8 Medicaid beneficiaries.

9 (b) Of this appropriation, \$37,500 in special funds shall be used to support
10 the expenses of the public oversight commission.

11 Sec. E.234 Secretary of state (Sec. B.234, #2230010000)

12 (a) Of this special fund appropriation, \$492,991 represents the corporation
13 division of the secretary of state's office and these funds shall be from the
14 securities regulation and supervision fund in accordance with 9 V.S.A. § 5613.

15 Sec. E.238 Enhanced 9-1-1 Board (Sec. B.238, #2260001000)

16 (a) Of this appropriation, \$1,823,443 shall be transferred to the department
17 of public safety for 911 call-takers at public safety answering points operated
18 by the department of public safety.

* * * Human Services * * *

Sec. E.301 Secretary's office – Global Commitment (Sec. B.301,
#3400004000)

(a) The agency of human services shall use the funds appropriated in this section for payment of the actuarially certified premium required under the intergovernmental agreement between the agency of human services and the managed care organization in the office of Vermont health access as provided for in the Global Commitment for Health Waiver ("Global Commitment") approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the state funds appropriated in this section, a total estimated sum of \$31,346,905 is anticipated to be certified as state matching funds under the Global Commitment as follows:

(1) \$13,587,750 certified state match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment fund to the Medicaid reimbursement special fund created in 16 V.S.A. § 2959a.

1 (2) \$8,956,247 certified state match available from local education
2 agencies' school-based health services, including school nurse services, that
3 increase the access of quality health care to uninsured persons, underinsured
4 persons, and Medicaid beneficiaries.

5 (3) \$3,782,710 certified state match available from local education and
6 social service agencies for eligible services provided to eligible persons
7 through children's collaborative services programs.

8 (4) \$5,020,198 certified state match available from local designated
9 mental health and developmental services agencies for eligible mental health
10 services provided under the Global Commitment.

11 Sec. E.301.1 RETAINING ENHANCED FEDERAL MEDICAL
12 ASSISTANCE PERCENTAGE (FMAP)

13 (a) Notwithstanding 16 V.S.A. § 2959a, any additional federal funds
14 received as a result of an enhanced FMAP (Federal Medical Assistance
15 Percentage) that are associated with the certified expenditures specified in
16 subdivisions (b)(1) through (4) of Sec. E.301 of this act shall be retained in the
17 Global Commitment fund and shall not be transferred to the certifying entity.

18 (b) For the period of the enhanced FMAP, the funding allocated from the
19 Catamount fund for Catamount Health care program expenses within the
20 Global Commitment waiver shall be calculated on the base underlying FMAP

1 rate. This allocation can be prorated as necessary to ensure that the fund is in
2 balance at the close of the fiscal year.

3 Sec. E.306 MEDICAID; OUT-OF-STATE DISPENSING FEES (Sec. B.306,
4 #341001000)

5 (a) The office of Vermont health access shall reduce the dispensing fees
6 paid to pharmacies located out-of-state who participate in Medicaid, VHAP,
7 Dr. Dynasaur, VPharm, or VermontRx to \$2.50 per script.

8 Sec E.307 Office of Vermont health access – Medicaid Program - Global
9 Commitment (Sec. B.307, #3410015000)

10 (a) The office of Vermont health access shall limit payment for
11 maintenance drugs as defined in subdivision 2071(2) of Title 33 to increments
12 of 90-day supplies in Medicaid, the Vermont Health Access Plan, and Vermont
13 Rx. This limit shall not apply to drugs generally used to treat acute conditions
14 and shall not apply when the patient initially fills the prescription in order to
15 provide the patient an opportunity to try the medication and assure that it is
16 appropriate for the patient's medical needs and for maintenance use.

17 Sec. E.307.1 EXPEDITED RULEMAKING

18 (a) In order to administer the provisions of this act relating to establishing
19 co-payments in VPharm and VermontRx provided for in sections E.309.6,
20 E.309.7, and E.309.8, modifying prescriptions for maintenance drugs to 90-day
21 increments provided for in section E.307, and establishing a therapeutic

1 equivancy generic drug program provided for in E.309.9 in a timely fashion,
2 notwithstanding the provisions of 3 V.S.A. chapter 25, the agency of human
3 services shall adopt rules pursuant to the following:

4 (1) The secretary shall file final proposed rules with the secretary of
5 state and the legislative committee on administrative rules under 3 V.S.A.
6 § 841, after publication, in three daily newspapers with the highest average
7 circulation in the state, of a notice that lists the rules to be adopted pursuant to
8 this process and a seven-day public comment period following publication.

9 (2) The secretary shall file final proposed rules with the legislative
10 committee on administrative rules no later than 28 days after the effective date
11 of this act.

12 (3) The legislative committee on administrative rules shall review, and
13 may approve or object to, the final proposed rules under 3 V.S.A. § 842, except
14 that its action shall be completed no later than 14 days after the final proposed
15 rules are filed with the committee.

16 (4) The secretary may adopt a properly filed final proposed rule after the
17 passage of 14 days from the date of filing final proposed rules with the
18 legislative committee on administrative rules or after receiving notice of
19 approval from the committee, provided the secretary:

20 (A) has not received a notice of objection from the legislative
21 committee on administrative rules; or

Sec. E.307.2 33 V.S.A. § 1973 is amended to read:

§ 1973. VERMONT HEALTH ACCESS PLAN

* * *

(e) An individual who is or becomes eligible for Medicare shall not be eligible for the Vermont health access plan.

(f) For purposes of this section, “uninsured” means:

* * *

1 Sec. E.307.3 32 V.S.A. § 7923 is amended to read:

2 § 7823. DEPOSIT OF REVENUE

3 The revenue generated by the taxes imposed under this chapter shall be
4 credited to the state health care resources fund established by section 1901d of
5 Title 33 and the Catamount fund established by section 1986 of Title 33.

6 Sec. E.308 FISCAL YEAR 2010 NURSING HOME INFLATION

7 (a) Notwithstanding any other provision of law, for state fiscal year 2010,
8 the division of rate setting shall modify its methodology for calculating
9 Medicaid rates for nursing homes by calculating the inflation factors for cost
10 categories as follows: The division shall inflate the director of nursing,
11 resident care, and indirect cost categories using the same inflation percentages
12 used to calculate the state fiscal year 2009 rates. These inflation percentages
13 limited the incremental state fiscal year 2009 inflation to one-half of the
14 percentage change in the inflation factors between 2008 and 2009. For the
15 nursing care cost category, the division shall first calculate the inflation
16 percentage from calendar year 2007 to state fiscal year 2008. The division
17 shall next calculate the inflation percentage from calendar year 2007 to state
18 fiscal year 2009. The difference in inflation between the state fiscal year 2008
19 and state fiscal year 2009 inflation calculations will be halved, and this
20 one-half difference will be added to the 2008 inflation to arrive at the inflation
21 percentage to be used for the 2010 rate period. Additional inflation may be

1 applied to the extent it is consistent with the \$1,800,000 of funding provided in
2 Sec. B.308 of this act.

3 Sec. E.309 33 V.S.A. § 2072(c) is added to read:

4 (c) If an individual becomes ineligible for assistance under this subchapter,
5 the secretary shall terminate assistance to the individual.

6 Sec. E.309.1 33 V.S.A. § 2077(a) is amended to read:

7 (a) The programs established under this subchapter shall be designed to
8 provide maximum access to program participants, to incorporate mechanisms
9 that are easily understood and require minimum effort for applicants and health
10 care providers, and to promote quality, efficiency, and effectiveness through
11 cost controls and utilization review. Applications may be filed at any time and
12 shall be reviewed annually. OVHA may contract with a fiscal agent for the
13 purpose of processing claims and performing related functions required in the
14 administration of the pharmaceutical programs established under this
15 subchapter.

16 Sec. E.309.2 33 V.S.A. § 1998(f)(1) and (2) are amended to read:

17 (f)(1) The drug utilization review board shall make recommendations to the
18 director for the adoption of the preferred drug list. The board's
19 recommendations shall be based upon evidence-based considerations of
20 clinical efficacy, adverse side effects, safety, appropriate clinical trials, and
21 cost-effectiveness. "Evidence-based" shall have the same meaning as in

1 section 4622 of Title 18. The director shall provide the board with
2 evidence-based information about clinical efficacy, adverse side effects, safety,
3 appropriate clinical trials, and shall provide information about
4 cost-effectiveness of available drugs in the same therapeutic class.

5 (2) The board shall meet at least quarterly. The board shall comply with
6 the requirements of subchapter 2 of chapter 5 of Title 1 (open meetings) and
7 subchapter 3 of chapter 5 of Title 1 (open records), except that the board may
8 go into executive session to discuss drug alternatives and receive information
9 on the price, net of any rebates, of a drug under discussion and the prices, net
10 of any rebates, of alternative drugs available in the same class to determine
11 cost-effectiveness, and in order to comply with subsection 2002(c) of this title
12 to consider information relating to a pharmaceutical rebate or to supplemental
13 rebate agreements, which is protected from disclosure by federal law or the
14 terms and conditions required by the Centers for Medicare and Medicaid
15 Services as a condition of rebate authorization under the Medicaid program.

16 Sec. E.309.3 DUR BOARD EXECUTIVE SESSION

17 (a) If necessary in order to comply with 33 V.S.A. § 1998(f), the director of
18 the office of Vermont health access shall renegotiate the contract with the
19 pharmacy benefits manager to ensure that the drug utilization review (DUR)
20 board receives information relating to costs of prescription drugs in executive
21 session.

1 Sec. E.309.4 STUDY ON THE PROMOTION OF GENERICS IN
2 MEDICAID

3 (a) The office of Vermont health access shall determine the impacts of
4 modifying the co-payment structure in Medicaid and VPharm from a
5 three-tiered structure which varies depending on the cost of the drug to a
6 two-tiered structure with a higher co-payment for a brand-name drug than for a
7 generic drug. The office shall analyze the impacts of changing the fee
8 structure on spending in the Medicaid and VPharm programs, on patient
9 utilization of generic drugs and brand-name drugs, and on any access issues.

(b) The office shall report its analysis to the health access oversight committee no later than October 15, 2009. The health access oversight committee shall review the report and make a recommendation to the general assembly on changing the fee structure as part of its annual report.

14 Sec. E.309.5 VPHARM; VERMONTRX; SUPPLEMENTAL REBATES

15 (a) Pursuant to sections 2002, 2073(f), and 2074(d) of Title 33, the director
16 of the office of Vermont health access shall negotiate with pharmaceutical
17 companies for the payment to the director of supplemental rebates or price
18 discounts for covered pharmaceuticals to individuals enrolled in VPharm or
19 VermontRx. The department shall explore negotiation strategies taken by
20 other states in order to maximize the rebates or discounts achieved.

1 Sec. E.309.6 33 V.S.A. § 2073(c)(2) is amended to read:

2 (c) V-Pharm shall provide supplemental benefits by paying or subsidizing:

3 * * *

4 (2) any other cost-sharing required by Medicare part D, except for
5 co-payments for individuals eligible for Medicaid and as provided for in
6 subdivision (d)(1) of this section;

7 Sec. E.309.7 33 V.S.A. § 2073(d)(1) is amended to read:

8 ~~(d)(1) The secretary of the agency of human services shall develop by rule~~
9 ~~the manner by which an individual shall contribute the individual's cost~~
10 ~~established in subdivision (2) of this subsection, except that individuals~~
11 ~~eligible for Medicaid shall only be subject to the cost sharing requirements~~
12 ~~established by Medicaid and Medicare. The rule shall seek to minimize the~~
13 ~~possibility of inadvertent loss of eligibility for Medicare part D and V-Pharm~~
14 ~~benefits. Prior to filing the rule, the secretary shall submit the proposed rule to~~
15 ~~the health access oversight committee. The health access oversight committee~~
16 ~~shall review and advise on the agency rules and policies developed under this~~
17 ~~subsection and shall submit for consideration any recommendations to the joint~~
18 ~~legislative committee on administrative rules~~ An individual shall contribute the
19 same co-payment amounts as required for individuals enrolled in the Medicaid
20 program up to a maximum of \$3.00.

1 Sec. E.309.8 33 V.S.A. § 2074(c) is amended to read:

2 (c) Benefits under Vermont-Rx shall be subject to payment of a premium
3 ~~amount~~ and co-payment amounts by the recipient in accordance with the
4 provisions of this section.

5 * * *

6 (4) A recipient shall contribute the same co-payment amounts as
7 required for individuals enrolled in the Medicaid program up to a maximum of
8 \$3.00.

9 Sec. E.309.9 VPHARM; THERAPEUTIC EQUIVALENCY PILOT

10 PROGRAM

11 (a) No later than July 1, 2009, the office of Vermont health access shall
12 implement a pilot program to maximize the use of generic drugs used to treat
13 the conditions specified in subsection (b) of this section by individuals enrolled
14 in a Medicare Part D prescription drug plan and VPharm.

15 (b) The VPharm therapeutic equivalency pilot program shall require the use
16 of a generic drug in the same class as a brand-name drug for the treatment of
17 high cholesterol with a statin or the treatment of acid reflux with a proton
18 pump inhibitor in order to receive coverage of the Medicare Part D
19 cost-sharing or of the prescription when the drug would be paid for entirely by
20 VPharm. The drug utilization review (DUR) board shall determine the list of
21 generic drugs that shall be available for coverage in each class and shall ensure

1 that the list of generic drugs includes drugs available on the formularies of 90
2 percent of the Medicare Part D prescription drug plans available in Vermont.
3 In designing the list, the DUR board shall maximize access to a variety of
4 generic drugs for consumers.

5 (c) The office of Vermont health access shall notify prescribers and
6 pharmacists about the pilot program and the increased emphasis on the use of
7 generic drugs in order to receive coverage under VPharm.

8 (d) The office of Vermont health access, in collaboration with the DUR
9 board, shall evaluate the pilot program and provide a report no later than
10 January 15, 2010. The evaluation and report shall include an estimate of the
11 savings from the increased use of generic drugs, negative impacts on consumer
12 choice, and other positive or negative outcomes of the pilot program.

13 Sec. E.309.10 VPHARM CO-PAYMENTS

14 (a) The general assembly shall reconsider the co-payments instituted in
15 VPharm and VermontRx pursuant to sections E.309.6, E.309.7, and E.309.8 of
16 this act:

17 (1) if the Centers for Medicare and Medicaid Services approve the office
18 of Vermont health access' request for an amendment to the Global
19 Commitment to Health Section 1115 Medicaid waiver to include the VPharm
20 program as part of that waiver; or

1 (2) if the VPharm program is included as a managed care organization
2 (MCO) investment under the Global Commitment to Health.

3 Sec. E.311 Health – administration and support (Sec. B.311, #3420010000)

4 (a) Area health education center: Of this appropriation, \$500,000 shall be
5 granted to the area health education center (AHEC) to support the work and
6 infrastructure of the statewide AHEC network to ensure an adequate and
7 appropriate health care workforce, to bring quality improvement programs to
8 health care professionals, and to create partnerships across community-based
9 health care services to improve health care access and integration. Any funds
10 not expended shall be carried forward to be available for use in subsequent
11 fiscal years. The AHEC will provide the department of health with a final
12 progress report and financial report detailing the unexpended funds to be
13 carried forward at the close of the fiscal year.

14 (b) Health care provider loan forgiveness and repayment programs.

15 (1) The department of health may carry forward any unspent portion of
16 funds designated for health professional loan repayment. These funds may be
17 used either alone or to match federal National Health Service Corps loan
18 repayment funds, local funds, or private funds and shall be deposited into the
19 loan repayment fund established under 18 V.S.A. § 10a or for the Vermont
20 student assistance corporation for loan forgiveness programs for health care

1 providers through the dental hygienist incentive loan program, the nursing
2 incentive loan program, and the dental student incentive loan program.

3 (2) Of this Global Commitment fund appropriation, \$1,295,000 shall be
4 used for the purposes of loan repayment for health care providers and health
5 care educators pursuant to 18 V.S.A. § 10a.

6 (3) Of this appropriation, \$100,000 is allocated for the Vermont student
7 assistance corporation for loan forgiveness programs for health care providers
8 through the dental hygienist incentive loan program, the nurse incentive loan
9 program, and the dental student incentive loan program.

10 (c) Vermont academic detailing program:

11 (1) Of this Global Commitment fund appropriation, \$100,000.00 shall
12 be used for the purposes of supporting the Vermont academic detailing
13 program, a university-based educational outreach program for health care
14 professionals administered by the University of Vermont (UVM), College of
15 Medicine office of primary care. The goal of the Vermont academic detailing
16 program is to promote high-quality, evidence-based, patient-centered,
17 cost-effective medication treatment decisions. This program shall present an
18 objective overview of what evidence from studies shows about various drugs
19 used to treat a medical condition.

20 (2) The UVM Office of Primary Care may collaborate with other states,
21 countries, or entities that are working on similar programs.

1 (3) The UVM Office of Primary Care may request information and
2 collaboration from the Vermont department of health, the office of Vermont
3 health access, prescribers, pharmacists, private insurers, hospitals, pharmacy
4 benefit managers, drug utilization review boards, state agencies, and other
5 programs in order to best utilize resources, prevent redundancies of effort, and
6 facilitate appropriate linkages to complementary programs, such as the
7 Vermont Blueprint for Health.

8 Sec. E.312 Health – public health (Sec. B.312, #3420021000)

9 (a) AIDS/HIV funding:

10 (1) The amount of \$335,000 of the general fund/Global Commitment
11 fund appropriation shall be appropriated to the following Vermont AIDS
12 service organizations and peer-support organizations for client-based support
13 services. It is the intent of the general assembly that if Global Commitment
14 fund monies in this subsection are unavailable, the total funding for Vermont
15 AIDS service organizations and peer-support organizations for client-based
16 support services shall be maintained through the general fund or other
17 state-funding sources. The department of health AIDS program shall meet at
18 least quarterly with the HIV/AIDS service advisory committee (HASAC) with
19 current information and data relating to service initiatives. The funds shall be
20 allocated as follows:

21 (A) AIDS Project of Southern Vermont, \$71,863;

1 (B) ACORN, \$28,745;

2 (C) IMANI, \$37,985;

3 (D) VT CARES, \$131,407;

4 (E) Twin States Network, \$30,000;

5 (F) People with AIDS Coalition, \$35,000.

6 (2) Of the federal funds, Ryan White Title II funds for AIDS services
7 and the AIDS Medication Assistance Program shall be distributed in
8 accordance with federal guidelines. These guidelines shall not apply to
9 programming funded by state general funds.

10 (3) The amount of \$100,000 of this general fund appropriation shall be
11 appropriated to Vermont AIDS service organizations and other Vermont
12 HIV/AIDS prevention providers for community-based HIV prevention
13 programming which is currently not supported by federal funds due to federal
14 restrictions. These funds shall be used for HIV/AIDS prevention purposes,
15 including improving the availability of confidential and anonymous HIV
16 testing; prevention work with at-risk groups such as women, intravenous drug
17 users, and people of color; anti-stigma campaigns; and promotion of needle
18 exchange programs. No more than 15 percent of the funds may be used for the
19 administration of such services by the recipients of these funds. The method
20 by which these prevention funds shall be distributed shall be determined by
21 mutual agreement of the department of health, AIDS service organizations,

1 HASAC, and the community planning group (CPG). The department of health
2 AIDS program shall be guided and advised by HASAC and CPG on an
3 ongoing basis in prioritizing prevention service needs in the disbursement of
4 these funds.

5 (4) The secretary of human services shall immediately notify the joint
6 fiscal committee if, at any time, there are insufficient funds in AMAP to assist
7 all eligible individuals. The secretary shall work in cooperation with persons
8 living with HIV/AIDS to develop a plan to continue access to AMAP
9 medications until such time as the general assembly can take action.

10 (5) The secretary of human services shall work in conjunction with the
11 AMAP advisory committee, which shall be composed of no less than 50
12 percent of members who are living with HIV/AIDS. The committee shall
13 make recommendations regarding the program's formulary of approved
14 medication, related laboratory testing, nutritional supplements, and eligibility
15 for the program.

16 (6) The amount of \$140,000 general fund carry-forward funds from
17 fiscal year 2009 shall be used for assistance to individuals in the HIV/AIDS
18 Medication Assistance Program (AMAP), including the costs of prescribed
19 medications, related laboratory testing, and nutritional supplements. These
20 funds may not be used for any administrative purposes by the department of
21 health or by any other state agency or department. Any remaining AMAP

1 general funds at the end of the fiscal year shall be distributed to Vermont AIDS
2 service organizations in the same proportions as those outlined under
3 subsection (a) of this section.

4 (b) Of these Global Commitment funds, \$750,000 shall be used to support
5 the Vermont coalition of clinics for the uninsured health care and dental
6 services provided by clinics for uninsured individuals and families and for
7 federally qualified health center (FQHC) development, service expansion, and
8 uncompensated care.

9 (c) Funding for the tobacco programs in fiscal year 2010 shall consist of
10 the \$2,976,925 in tobacco funds and \$1,059,409 in Global Commitment funds
11 appropriated in Sec. B.312 of this act; and \$212,709 of the tobacco funds
12 appropriated in Sec. B.300 of this act. The tobacco control board shall
13 determine how these funds are allocated to tobacco cessation, community
14 based, media, public education, surveillance, and evaluation activities.

15 Sec. E.313 Health - alcohol and drug abuse programs (Sec. B.313,
16 #3420060000)

17 (a) For the purpose of meeting the need for outpatient substance abuse
18 services when the preferred provider system has a waiting list of five days or
19 more or there is a lack of qualified clinicians to provide services in a region of
20 the state, a state-qualified alcohol and drug abuse counselor may apply to the
21 department of health, division of alcohol and drug abuse programs, for

1 time-limited authorization to participate as a Medicaid provider to deliver
2 clinical and case coordination services, as authorized.

3 (b)(1) In accordance with federal law, the division of alcohol and drug
4 abuse programs may use the following criteria to determine whether to enroll a
5 state-supported Medicaid and uninsured population substance abuse program
6 in the division's network of designated providers, as described in the state
7 plan:

8 (A) The program is able to provide the quality, quantity, and levels of
9 care required under the division's standards, licensure standards, and
10 accreditation standards established by the commission of accreditation of
11 rehabilitation facilities, the joint commission on accreditation of health care
12 organizations, or the commission on accreditation for family services.

13 (B) Any program that is currently being funded in the existing
14 network shall continue to be a designated program until further standards are
15 developed, provided the standards identified in this subdivision (b)(1) are
16 satisfied.

17 (C) All programs shall continue to fulfill grant or contract
18 agreements.

19 (2) The provisions of subdivision (1) of this subsection shall not
20 preclude the division's "request for bids" process.

1 (c) Of the interdepartmental transfer in this section, \$150,000 shall be used
2 to support the program dealing with gambling addiction.

3 (d) Of this appropriation, \$35,000 shall be used to support the drug court
4 program in Chittenden County, \$25,000 shall be used to support the drug court
5 program in Rutland County, and \$25,000 shall be used for court coordination
6 in Bennington County.

7 (e) The department of health shall be advised by an executive council of
8 Vermont's recovery center network on an ongoing basis to prioritize service
9 and funding needs for recovery centers, to assist with the review of recovery
10 center funding proposals, and to provide recommendations for disbursement of
11 funds to the recovery centers and their support needs. The executive council
12 will consist of a board member of each recovery center. The executive council
13 will work with a network coordinator who provides technical assistance and
14 training to recovery centers. The executive council, working with the
15 department of health, will have oversight of the recovery centers.

16 (f) Of this appropriation, \$45,000 shall be granted to the Vermont recovery
17 center network. \$458,000 of the appropriation is the allocated share of the
18 DETER program for recovery centers and shall be granted to the recovery
19 centers in operation as of June 30, 2008.

1 (g) It is the intent of the general assembly that Maple Leaf Farm and
2 Serenity House will undergo the rate setting process prior to establishing the
3 fiscal year 2010 budget for the division of alcohol and drug abuse programs.

4 Sec. E.315 Mental health – Vermont state hospital (Sec. B.315,
5 #3150080000)

6 (a) The community recovery residential program developed under this
7 section shall be consistent with the goals identified in the existing “futures
8 plan.”

9 Sec. E.316 Department for children and families – administration and support
10 services (Sec. B.316, #3440010000)

11 (a) Of this appropriation, \$14,000 in general funds shall be provided as a
12 grant to the Vermont Girl Scouts for a program enabling girl scouts and their
13 siblings to visit their mothers in prison.

14 Sec. E.317 33 V.S.A. § 1701 is amended to read:

15 § 1701. ~~FOOD STAMP PROGRAM~~ SUPPLEMENTAL NUTRITION
16 ASSISTANCE PROGRAM

17 (a) The state of Vermont may participate in the federal ~~food stamp~~
18 supplemental nutrition assistance program which is provided for under Public
19 Law 88-525, also known as the Food Stamp Act of 1964, as amended. The
20 commissioner may adopt, and from time to time amend or repeal, regulations
21 governing the operation of the program in the state.

1 (b) ~~{Repealed.}~~ An individual domiciled in Vermont shall be exempt from
2 the disqualification provided for in 42 U.S.C. § 862a.

3 (c) When used in this section, “commissioner” means the commissioner for
4 children and families and “department” means the department for children and
5 families.

6 Sec. E.318 CHILD CARE SUBSIDY; INCOME GUIDELINES; UPDATE

7 (Sec. B.318, #3440030000)

8 (a) The department for children and families shall update child care subsidy
9 income eligibility to reflect the amounts in federal poverty guidelines in 2001.

10 Sec. E.323 33 V.S.A. § 1103(c)(8) is added to read:

11 (c)(8) An individual domiciled in Vermont shall be exempt from the
12 disqualification provided for in 42 U.S.C. section 862a.

13 Sec. E.323.1 33 V.S.A. § 1003(c) is amended to read:

14 (c) The commissioner may use the eligibility rules for Reach Up instead of
15 adopting new eligibility rules for this program. An individual domiciled in
16 Vermont shall be exempt from the disqualification provided for in 42 U.S.C.
17 section 862a.

18 Sec. E.323.2 33 V.S.A. § 1203a is added to read:

19 §1203a. APPLICATION OF 42 U.S.C. 862a

20 An individual domiciled in Vermont shall be exempt from the
21 disqualification provided for in 42 U.S.C. section 862a.

1 Sec. E.324 Department for children and families – home heating fuel
2 assistance/LIHEAP (Sec. B.324, #3440090000)

3 (a) Of the funds appropriated for home heating fuel assistance/LIHEAP in
4 this act, no more than \$350,000 shall be expended for crisis fuel direct
5 service/administration exclusive of statewide after-hours crisis coverage.

6 Sec. E.324.1 HOME HEATING FUEL ASSISTANCE/LIHEAP

(a) For the purpose of a crisis set-aside, for seasonal home heating fuel assistance through December 31, 2009, and for program administration, the commissioner of finance and management shall transfer \$2,550,000 from the home weatherization assistance trust fund to the home heating fuel assistance trust fund to the extent that federal LIHEAP or similar federal funds are not available. An equivalent amount shall be returned to the home weatherization trust fund from the home heating fuel assistance trust fund to the extent that federal LIHEAP or similar federal funds are received. Should a transfer of funds from the home weatherization assistance trust fund be necessary for the 2009–2010 crisis set-aside and for seasonal home heating fuel assistance through December 31, 2009, and if LIHEAP funds awarded as of December 31, 2009 for fiscal year 2010 do not exceed \$2,550,000, subsequent payments under the home heating fuel assistance program shall not be made prior to January 30, 2010. Notwithstanding any other provision of law, payments authorized by the office of home heating fuel assistance shall not

1 exceed funds available, except that for fuel assistance payments made through
2 December 31, 2009, the commissioner of finance and management may
3 anticipate receipts into the home weatherization assistance trust fund.

4 Sec. E.324.2 33 V.S.A. Sec. 2606 is amended to read:

5 Sec. 2606. APPLICATION PERIOD; ASSISTANCE

6 (a) ~~In order to make a timely determination of benefit levels, there shall be~~
7 ~~an application period during which all beneficiaries shall apply for home~~
8 ~~heating fuel assistance for the ensuing heating season. The application period~~
9 ~~shall be from July 15 through August 31. The secretary shall establish by rule~~
10 procedures for application, determination of eligibility, and issuance of
11 benefits.

12 (b) ~~The secretary shall accept applications after the application period has~~
13 ~~closed, but no later than the last day of February. No qualified applicant shall~~
14 ~~be penalized through a reduction of benefits for a late filed application, except~~
15 ~~that such applicant shall not be entitled to benefits for any period prior to the~~
16 ~~month of application.~~

17 (c) The director of home energy assistance shall supply or contract for staff
18 to carry out application-processing and related tasks including assisting
19 households in applying and providing required information, and locating and
20 contacting fuel suppliers certified under section 2607 of this title.

1 Sec. E.325 Department for children and families - office of economic
2 opportunity (Sec. B.325, #3440100000)

3 (a) Of the general fund appropriation in this section, \$792,000 shall be
4 granted to community agencies for homeless assistance by preserving existing
5 services, increasing services, or increasing resources available statewide.
6 These funds may be granted alone or in conjunction with federal McKinney
7 emergency shelter funds. Grant decisions shall be made with assistance from
8 the coalition of homeless Vermonters.

9 Sec. E.326 Department for children and families - OEO - weatherization
10 assistance (Sec. B.326, #3440110000)

11 (a) Of the special fund appropriation in this section, \$400,000 is for the
12 replacement and repair of home heating equipment.

13 (b) As part of the administration's annual budget testimony before the
14 house and senate committees on appropriations, the office of economic
15 opportunity shall report on appropriations utilizing existing resources within
16 state government available in the office of economic opportunity's
17 weatherization data management system that compiles performance data
18 available on households weatherized in the past year to include:

19 (1) the number of households weatherized;

20 (2) average program expenditure per household for energy efficiency;

21 (3) average percent energy savings;

- 1 (4) energy and non-energy benefits combined;
- 2 (5) benefits saved for every dollar spent;
- 3 (6) average savings per unit for heating fuels;
- 4 (7) gallons of oil saved related to equivalent number of homes heated;
- 5 (8) projected number of households to be weatherized in the current
- 6 program year; and
- 7 (9) projected program expenditures for the current program year ending
- 8 March 31.

9 (c) Appropriations from the weatherization trust fund may be limited based
10 on the revenue forecast for the fund from the gross receipts tax as adopted
11 pursuant to 32 V.S.A. § 305a.

12 Sec. E.330 Disabilities, aging and independent living - advocacy and
13 independent living (Sec. B.330, #3460020000)

14 (a) \$100,000 of this appropriation shall be granted to support a supportive
15 housing demonstration project managed by Cathedral Square Corporation. It is
16 the intent of the general assembly that these funds be used as matching funds
17 for a two-year period for grants to conduct research on cost-efficient and
18 quality services in senior housing. Cathedral Square, in conjunction with the
19 department of disabilities, aging, and independent living, shall identify the
20 programmatic interventions intended to achieve measurable outcomes
21 including savings from services not needed because of the demonstration

1 project services or improvements in participants' physical and mental
2 well-being. The general assembly recognizes the imperative to develop a long
3 term care system in Vermont designed to meet the needs of a senior population
4 projected to double by the year 2030. The general assembly endorses this
5 demonstration project as the potential foundation for a home centered long
6 term care policy in Vermont. The department and demonstration shall report
7 to the health access oversight committee no less than every six months on the
8 progress of the demonstration project.

9 (b) Certification of adult day providers shall require a demonstration that
10 the new program is filling an unmet need for adult day services in a given
11 geographic region and does not have an adverse impact on existing adult day
12 services.

13 Sec. E.337 Corrections – correctional education (Sec. B.337, # 3480003000)

14 (a) The appropriation in this section shall be notwithstanding 28 V.S.A.
15 § 120(g).

16 Sec. E.338 Corrections – correctional services (Sec. B.338, # 3480004000)

17 (a) Of this general fund appropriation, \$104,640 shall be used as a grant to
18 Dismas House of Vermont, Inc.

19 (b) Before expanding transitional housing capacity, the commissioner shall
20 use reinvestment funds to fully fund existing transitional housing facilities,
21 including Dismas House of Vermont, Inc.

1 Sec. E.342 Vermont veterans' home – care and support services (Sec. B.342,
2 #3300010000)

3 (a) If Global Commitment fund monies are unavailable, the total funding
4 for the Vermont veterans' home shall be maintained through the general fund
5 or other state funding sources.

6 (b) The Vermont veterans' home will use the Global Commitment funds
7 appropriated in this section for the purpose of increasing the access of quality
8 health care to uninsured persons, underinsured persons, and Medicaid
9 beneficiaries.

10 * * * Labor * * *

11 Sec. E.401 Labor - programs (Sec. B.401, 4100500000)

12 (a) The Workforce Development Council shall allocate funding to the
13 workforce investment boards based upon the performance of the local
14 workforce investment boards, measured according to standards established by
15 the council.

16 Sec. E.401.1 10 V.S.A. § 543 (f)(1) is amended to read:

17 (f) Awards. Based on guidelines set by the council, the commissioner of
18 labor shall make awards to the following:

19 (1) Training Programs. Public, private, and nonprofit entities for
20 existing or new innovative training programs. There shall be a preference for
21 programs that include training for newly created or vacant positions. Awards

1 may be made to programs that retrain incumbent workers. ~~The department~~
2 ~~shall ensure there are resources available in each quarter of the fiscal year.~~

3 Awards under this subdivision shall be made to programs or projects that do all
4 the following:

5 * * *

6 * * * K-12 Education * * *

7 Sec. E.500 Education – finance and administration (Sec. B.500,
8 #5100010000)

9 (a) The Global Commitment funds appropriated in this section for school
10 health services, including school nurses, shall be used for the purpose of
11 funding certain health care-related projects. It is the goal of these projects to
12 reduce the rate of uninsured or underinsured persons or both in Vermont and to
13 increase the access of quality health care to uninsured persons, underinsured
14 persons, and Medicaid beneficiaries.

15 Sec. E.501 Education – education services (Sec. B.501 #510003000)

16 (a) In fiscal year 2010, \$1,131,751 is added to the Education Fund for early
17 education initiative grants for at-risk preschoolers. In fiscal year 2012, these
18 expenses shall revert to the general fund, and the general fund transfer shall be
19 adjusted accordingly.

1 (b) One new permanent classified position is authorized within the
2 department of education in order to comply with the requirements of No. 1 of
3 the Acts of 2009.

4 Sec. E.503 Education – state-placed students (Sec. B.503, #5100050000)

5 (a) The independence place program of the Lund Family Center shall be
6 considered a 24-hour residential program for the purposes of reimbursement of
7 education costs.

8 Sec. E.505 COMMUNITY HIGH SCHOOL OF VERMONT GRANT

9 (a) In fiscal year 2010 and fiscal year 2011, a base education payment shall
10 be paid to the community high school of Vermont for full time equivalent
11 students studying high school equivalency coursework. For fiscal year 2010
12 this total grant shall be set at the base education payment for 355 full time
13 equivalent pupils. This amount shall be transferred from the funds
14 appropriated in Sec. B.505 to the department of corrections - correctional
15 education program. These payments shall be made notwithstanding 16 V.S.A.
16 § 4025(b)(1). In fiscal year 2012 these expenses shall revert to the general
17 fund, and the general fund transfer shall be adjusted accordingly

18 Sec. E.511.1 REPEAL

19 (a) 16 V.S.A. Sec. 1564 (equipment replacement fund) is repealed.

1 Sec. E.512 Education – No. 117 of the Acts of 2000 – cost containment

2 (Sec. B.512, #5100310000)

3 (a) Notwithstanding any other provisions of law, expenditures made from
4 this section shall be counted under 16 V.S.A. § 2967(b) as part of the state’s
5 60 percent of the statewide total special education expenditures of funds which
6 are not derived from federal sources.

7 Sec. E.513 Appropriation and transfer to education fund (Sec. B.513,
8 #1110020000)

9 (a) This appropriation from the general fund shall be transferred to the
10 education fund.

11 Sec. E.514 State teachers’ retirement system (Sec. B.514, #1265010000) :

12 (a) In accordance with 16 V.S.A. § 1944(g)(2), the amount of annual
13 contribution to the Vermont state teachers’ retirement system shall be
14 \$41,503,002 in fiscal year 2010.

15 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
16 \$19,821,109 is the “normal contribution,” and \$21,681,893 is the “accrued
17 liability contribution.”

18 (c) The general assembly is proposing that a combination of \$33,549,097 in
19 general funds, \$6,753,905 of federal ARRA funds, and an estimated
20 \$1,200,000 of Medicare Part D reimbursement funds be utilized to achieve
21 funding at the actuarially recommended level.

* * * Higher Education * * *

Sec. E.600 University of Vermont (Sec. B.600, #1110006000)

(a) The commissioner of finance and management shall issue warrants to pay one-twelfth of this appropriation to the University of Vermont on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$457,430 shall be transferred to EPSCoR (Experimental Program To Stimulate Competitive Research) for the purpose of complying with state matching fund requirements necessary for the receipt of available federal or private funds or both.

(c) If Global Commitment fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the general fund or other state funding sources.

(d) The University of Vermont will use the Global Commitment funds appropriated in this section to support Vermont physician training. The University of Vermont prepares students, both Vermonters and out-of-state, and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of physicians practicing in Vermont, deliver high quality health care services to Medicaid beneficiaries and to the uninsured or underinsured persons or both in Vermont and across the nation.

1 (e) \$266,666 of the federal ARRA funds appropriated in Sec. B.600 are the
2 restoration of the fiscal year 2009 reduction to the Next Generation scholarship
3 allocated to UVM for both fiscal year 2009 and fiscal year 2010. These funds
4 shall be used in fiscal year 2010 in the same manner as funds specified in Sec.
5 E.1100(a)(3) of this act.

6 Sec. E.602 Vermont state colleges (Sec. B.602, #1110009000)

7 (a) The commissioner of finance and management shall issue warrants to
8 pay one-twelfth of this appropriation to the Vermont state colleges on or about
9 the 15th day of each calendar month of the year.

10 (b) Of this appropriation, \$446,652 shall be transferred to the Vermont
11 manufacturing extension center for the purpose of complying with state
12 matching fund requirements necessary for the receipt of available federal or
13 private funds or both.

14 (c) \$266,666 of the federal ARRA funds appropriated in Sec. B.602 are the
15 restoration of the fiscal year 2009 reduction to the Next Generation scholarship
16 allocated to Vermont state colleges for both fiscal year 2009 and fiscal year
17 2010. These funds shall be used in fiscal year 2010 in the same manner as
18 funds specified in Sec. E.1100(a)(3) of this act.

1 Sec. E.603 Vermont state colleges – allied health (Sec. B.603, #1110010000)

2 (a) If Global Commitment fund monies are unavailable, the total grant
3 funding for the Vermont state colleges shall be maintained through the general
4 fund or other state funding sources.

5 (b) The Vermont state colleges will use the Global Commitment funds
6 appropriated in this section to support the dental hygiene, respiratory therapy,
7 and nursing programs which graduate approximately 250 health care providers
8 annually. These graduates deliver direct, high quality health care services to
9 Medicaid beneficiaries and uninsured or underinsured persons or both.

10 Sec. E.605 Vermont student assistance corporation (Sec. B.605,
11 #1110012000)

12 (a) Of this appropriation, \$25,000 is appropriated from the general fund to
13 the Vermont student assistance corporation to be deposited into the trust fund
14 established in 16 V.S.A. § 2845.

15 (b) Except as provided in subsection (a) of this section, not less than 100
16 percent of grants shall be used for direct student aid.

17 (c) \$242,500 of state funds available to the Vermont student assistance
18 corporation pursuant to Sec. E.215(a) and E.1100(a)(3)(B) of this act shall be
19 used for the purposes of 16 V.S.A. § 2856. Any unexpended funds from these
20 allocations shall carry forward for this purpose.

* * * Natural Resources * * *

Sec. E.700 Agency of natural resources – administration (Sec. B.700,
#6100010000)

(a) The secretary of the agency of natural resources and the secretary of the agency of agriculture, food and markets shall examine opportunities for combining the operations of the department of environmental conservation environmental laboratory with the agency of agriculture, food and markets laboratory. The results of this examination shall be reported to the house and senate committees on appropriations as part of the fiscal year 2011 budget testimony.

Sec. E. 705 10 V.S.A. §4613 is amended to read:

§ 4613. FISHING TOURNAMENTS

* * *

(d) The commissioner shall charge a fee of \$50.00 for each permit issued under this section, and shall deposit the fee collected into the fish and wildlife fund. A permittee may hold one or more tournaments subject to prior authorization by the department.

* * * Commerce and Community Development * * *

Sec. E.801 Housing and community affairs (Sec. B.801, #7110010000)

(a) Of this appropriation, \$40,000 shall be granted to the First Stop Program.

1 Sec. E.804 Community development block grants (Sec. B.804, #7110030000)

2 (a) Community development block grants will carry forward until
3 expended.

4 Sec. E.806 Economic development (Sec. 806, #7120010000)

5 (a) Of this appropriation, \$50,000 shall be used by the Commission on the
6 Future of Economic Development to continue the benchmarking process and to
7 implement the recommendations of the commission. Specifically, strategies to
8 meet the four goals are to be developed to include clear objectives, assignment
9 of responsibilities, timelines, and budgetary support.

10 Sec. E.813 GRANT STATUS; JFO #2370

11 (a) In accordance with the legislature's authority under 32 V.S.A. § 5, the
12 U.S. Department of Housing and Urban Development Neighborhood
13 Stabilization Program (NSP) grant (JFO #2370) is not accepted. The grant, as
14 submitted, failed to incorporate priorities outlined in the November 24, 2008
15 letter from the joint fiscal committee to the secretary of administration. The
16 agency of commerce and community development is hereby instructed to
17 request modification of the grant terms as follows and then resubmit the grant
18 for acceptance under the above statute. The specific requested modifications
19 are as follows:

20 (1) \$4 million of the \$19.6 million shall be transferred to the Vermont
21 Housing and Conservation Board (VHCB) for direct administration in a

1 manner consistent with the provisions and intent of the U.S. Department of
2 Housing and Urban Development Neighborhood Stabilization Program (NSP).

3 (2) The VHCB shall have full authority to commit NSP funds in
4 accordance with the provisions of Chapter 15 of Title 10 of the Vermont
5 Statutes Annotated and the state consolidated plan. VHCB may replace or add
6 to existing project commitments. VHCB may also award funds in
7 communities that receive municipal NSP awards.

8 * * * Transportation * * *

9 Sec. E.910 Transportation – central garage (Sec. B.910, #8110000200)

10 (a) Of this appropriation, \$6,442,012 is appropriated from the
11 transportation equipment replacement account within the central garage fund
12 for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

13 Sec. E.916 Transportation – town highway aid program (Sec. B.916,
14 #810003000)

15 (a) This appropriation is authorized notwithstanding 19 V.S.A. § 306(a).

16 * * * Debt Service * * *

17 Sec. E.1000 DEBT SERVICE – BOND PREMIUM APPLICATION

18 (a) In addition to funds appropriated in Sec. B.1000 of this act, \$1,176,792
19 of the funds available in the general fund bond premium reserve will be
20 appropriated and applied to the state's long term bonded debt service expenses
21 in fiscal year 2010.

* * * Miscellaneous * * *

Sec. E.1100 FISCAL YEAR 2010 NEXT GENERATION FUND

ALLOCATIONS (Sec. B.1100(a))

(a) The \$7,293,000 appropriated in Sec. B.1100(a) of this act from the next generation initiative fund, created in 16 V.S.A. § 2887, shall be as follows:

(1) Workforce development, \$3,220,500, as follows:

(A) Workforce Education Training Fund (WETF). The sum of \$1,472,500 is appropriated to the Vermont workforce education and training fund, which is administered by the department of labor, for workforce development. Up to seven percent (7%) of the funds may be used for administration of the program.

(B) Vermont Training Program. The sum of \$712,500 is appropriated to the agency of commerce and community development. This appropriation is for the Vermont training program for the issuance of grants pursuant to 10 V.S.A. § 531.

(C) Career and Alternative Workforce Education. The amount of \$387,500 is appropriated to the department of labor. This appropriation shall be to support out-of-school youth, youth at risk, and youth at risk of remaining unemployed with outcomes that lead to employment or continued education to provide:

1 (i) Grants to regional technical centers, comprehensive high
2 schools, and other programs for career exploration programs for students
3 entering grades 7 through 12.

4 (ii) Grants to regional technical centers, comprehensive high
5 schools, the community high school of Vermont, and non-profit organizations,
6 designated by the workforce development council, for alternative and intensive
7 vocational/academic programs for secondary students in order to earn
8 necessary credits toward graduation.

9 (D) Adult Technical Education Programs. The amount of \$410,500
10 is appropriated to the department of labor, working with the workforce
11 development council. This appropriation is for the purpose of awarding grants
12 to regional technical centers and comprehensive high schools to provide adult
13 technical education, as that term is defined in 16 V.S.A. § 1522, to
14 unemployed and underemployed Vermont adults.

15 (E) UVM Technology Transfer Program. The amount of \$237,500
16 is appropriated to the University of Vermont. This appropriation is for patent
17 development and commercialization of technology created at the university for
18 the purpose of creating employment opportunities for Vermont residents.

19 (2) Loan repayment \$475,000 as follows:

20 (A) The sum of \$475,000 is appropriated to the agency of human
21 services Global Commitment for the department of health to use for health care

1 loan repayment. The department shall use these funds for a grant to the area
2 health education centers (AHEC) for repayment of commercial or
3 governmental loans for postsecondary health care-related education or training
4 owed by persons living and working in Vermont in the health care field.

5 (3) Scholarships and grants \$3,597,500 as follows:

6 (A) Non-degree VSAC Grants. The amount of \$712,500 is
7 appropriated to the Vermont student assistance corporation. This appropriation
8 shall be for the purpose of providing non-degree grants to Vermonters to
9 improve job skills and increase overall employability, enabling them to enroll
10 in a post-secondary education or training program, including adult technical
11 education that is not part of a degree or accredited certificate program. A
12 portion of this appropriation shall be used for grants for indirect educational
13 expenses to students enrolled in training programs. The grants shall not exceed
14 \$3,000 per student. None of this appropriation shall be used for administrative
15 overhead.

16 (B) The sum of \$2,600,000 is appropriated for awarding need-based
17 scholarships to Vermont residents. The first \$142,500 shall be distributed to
18 the Vermont student assistance corporation to fund the national guard
19 educational assistance program established in 16 V.S.A. § 2856. \$819,166
20 shall be distributed to the University of Vermont, \$819,166 to the Vermont
21 state colleges, and \$819,168 to the Vermont student assistance corporation.

1 The Vermont student assistance corporation shall reserve these funds for
2 students attending institutions other than the University of Vermont or the
3 Vermont state colleges. None of the \$2,600,000 appropriation shall be used
4 for administrative overhead.

5 (C) Dual Enrollment Programs. The sum of \$285,000 is
6 appropriated to the Vermont state colleges for dual enrollment programs. The
7 state colleges shall develop a voucher program that will allow Vermont
8 students to attend programs at a postsecondary institution other than the state
9 college system when programs at the other institution are better suited
10 academically or geographically to student need.

11 Sec. E.1103 STATE EMPLOYEE REDUCTION AUTHORIZATION

12 (a) Due to the current and continuing fiscal stress that will be impacting the
13 Vermont state budget and a desire to avert unnecessary layoffs, the general
14 assembly strongly urges the Vermont state employee' association and the
15 secretary of administration to negotiate contract changes to achieve
16 \$14,000,000 in general fund savings.

17 (b) The secretary of administration shall reduce fiscal year 2010
18 appropriations in the executive branch of state government by \$14,000,000 in
19 general funds as well as other reductions in special funds and federal funds
20 consistent with any contract modification agreed to between the Vermont state
21 employees' association and the state of Vermont.

1 (c) If no contract amendment is agreed upon with \$14,000,000 of general
2 fund savings, the secretary of administration shall submit a cost reduction plan
3 by May 1, 2009 for the difference of up to \$14,000,000, which may include
4 alternatives to layoffs for accomplishing the savings target.

5 (d) Any such plan shall be submitted to the joint fiscal committee for
6 approval in a manner consistent with that required by rescission plans under
7 32 V.S.A. § 704(f). Under no circumstances shall position reductions or
8 position eliminations be formalized or implemented prior to plan acceptance.

9 Sec. G.100 EFFECTIVE DATES

10 (a) This section and Secs. D.103, D.105, D.106, D.108, D.109, E.209(c),
11 and E.307.1 shall take effect on passage.