

FY24 - FY25 Capital Bill Adjustment - As Recommended by House Committee on Corrections and Institutions

A	B	C	D	E	F	G	H	I	J	K	L	M
FY24-FY25 CAPITAL BUDGET				Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Act 69 Section	H.882 Section	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
Section 2: Agency of Administration												
Buildings & General Services												
1	2(b)(1), 2(c)(1)	2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,001,244	8,500,000	16,501,244	8,001,244	8,500,000	16,501,244	8,001,244	8,717,818	16,719,062
2	2(b)(2), 2(c)(2)		Statewide: Physical Security Enhancements	250,000	250,000	500,000	250,000	250,000	500,000	250,000	250,000	500,000
3	2(b)(3), 2(c)(3)		Statewide: Planning, Reuse, and Contingency - Annual Appropriation	425,000	425,000	850,000	425,000	425,000	850,000	425,000	425,000	850,000
4	2(b)(4)		Bennington: Battle Monument, construction of safety fencing	500,000	-	500,000	500,000	-	500,000	500,000	-	500,000
5	2(b)(5)		Brattleboro: Courthouse, Roof Replacement	2,750,000	-	2,750,000	2,750,000	-	2,750,000	2,750,000	-	2,750,000
6	2(b)(6), 2(c)(4)	2(c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design and Decommissioning	350,000	400,000	750,000	350,000	350,000	700,000	350,000	50,000	400,000
7	2(b)(7), 2(c)(5)	2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	50,000	50,000	100,000	50,000	50,000	100,000	50,000	-	50,000
8	2(b)(8), 2(c)(6)		Montpelier: Statehouse, HVAC Renovations	3,725,000	3,900,000	7,625,000	3,725,000	3,900,000	7,625,000	3,725,000	3,900,000	7,625,000
9	2(b)(9)		Montpelier: 133 State, Renovations for Legislature IT and Shared Common Spaces	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
10	2(b)(10)		Newport: Courthouse, Replacement, Planning and Design	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
11	2(b)(11)	2(c)(13)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000	-	1,300,000	1,300,000	400,000	1,700,000	1,300,000	400,000	1,700,000
12	2(b)(12), 2(c)(8)		St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000	1,750,000	2,750,000	1,000,000	1,750,000	2,750,000	1,000,000	1,750,000	2,750,000
13	2(b)(13), 2(c)(9)		White River Junction: Courthouse Renovation	2,000,000	4,000,000	6,000,000	2,000,000	4,000,000	6,000,000	2,000,000	4,000,000	6,000,000
14	2(b)(14), 2(c)(10)		Statewide: 3 Acre Parcel stormwater planning, design, construction	1,500,000	1,500,000	3,000,000	1,500,000	1,500,000	3,000,000	1,500,000	1,500,000	3,000,000
15	2(b)(15), 2(c)(11)	2(c)(11)	Statewide: R22 Refrigerant Phase-Out	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	750,000	1,000,000
16	2(b)(16)	2(c)(12)	Statewide: Art in State Buildings Program	75,000	-	75,000	75,000	-	75,000	75,000	75,000	150,000
17	2(c)(7)		Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	3,500,000	3,500,000	-	3,500,000	3,500,000	-	3,500,000	3,500,000
18		2(c)(14)	Windsor: Former Southeast State Correctional Facility, necessary environmental testing, demolition, salvage, dismantling, and improvements to facilitate future use	-	-	-	-	-	-	-	478,180	478,180
19												
20			Agency of Administration	23,126,244	25,275,000	48,401,244	23,126,244	25,625,000	48,751,244	23,126,244	25,795,998	48,922,242
21												
22			Section 3: Agency of Human Services									
23	3(a)(1)		DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
24	3(b)(1)	3(b)(1)	Northwest State Correction Facility (NWSCF), booking expansion, planning, design, construction	-	2,500,000	2,500,000	-	2,500,000	2,500,000	-	2,600,000	2,600,000
25	3(a)(2), 3(b)(2)		DOC: Women's Correctional Facility and Reentry Facility, replacement, planning and design, and land acquisition	1,500,000	13,000,000	14,500,000	1,500,000	13,000,000	14,500,000	1,500,000	13,000,000	14,500,000
26	3(b)(3)	3(b)(3)	DOC: Statewide Correctional Facilities HVAC systems planning, design, and construction for upgrades and replacements	-	700,000	700,000	-	4,590,720	4,590,720	-	5,150,000	5,150,000
27	3(b)(4)	3(b)(4)	DOC: Statewide, correctional facilities, accessibility upgrades	-	-	-	-	822,000	822,000	-	822,000	822,000
28		3(b)(5)	South Burlington: justice-involved men, feasibility study for reentry facility	-	-	-	-	-	-	-	200,000	200,000
29												
30			Agency of Human Services	1,800,000	16,200,000	18,000,000	1,800,000	20,912,720	22,712,720	1,800,000	21,772,000	23,572,000
31												
32			Section 4: Commerce and Community Development									
33	4(a)(1), 4(b)(1)	4(b)(1)	Major Maintenance at Statewide Historic Sites	500,000	500,000	1,000,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000
34	4(a)(2), 4(b)(2)		Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	46,000	46,000	92,000
35	4(a)(3), 4(b)(3)		Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
36	4(a)(4), 4(b)(4)		Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
37												
38			Commerce and Community Development	596,000	596,000	1,192,000	596,000	796,000	1,392,000	596,000	796,000	1,392,000

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			FY24-FY25 CAPITAL BUDGET	Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Act 69 Section	H.882 Section	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
79			Section 10: Clean Water									
80			Agency of Agriculture, Food & Markets									
81	10(a)		Water Quality Grants	2,202,019	-	2,202,019	2,202,019	550,000	2,752,019	2,202,019	-	2,202,019
82			Agency of Natural Resources - Dept of Environmental Conservation									
83	10(b)(1), 10(f)(1)	10(g)(1)	Clean Water State Revolving Fund - CWSRF	332,981	-	332,981	332,981	1,600,000	1,932,981	332,981	1,600,000	1,932,981
84	10(b)(2), 10(f)(2)	10(g)(2)	Municipal Pollution Control Grants	4,000,000	-	4,000,000	4,000,000	3,300,000	7,300,000	4,000,000	3,300,000	7,300,000
85			Agency of Natural Resources - Forest, Parks and Recreation									
86	10(c), 10(g)	10(h)	Forestry Access Road Water Quality Improvements	550,000	-	550,000	550,000	550,000	1,100,000	550,000	550,000	1,100,000
87			Vermont Housing and Conservation Board									
88	10(d)(1)(A)		Agricultural Water Quality Projects	800,000	-	800,000	800,000	-	800,000	800,000	-	800,000
89	10(d)(1)(B)		Land Conservation and Water Quality Projects	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,000,000
90	10(e)	10(e)	Clean Water FY 2025 Request	-	6,000,000	6,000,000	-	-	-	-	-	-
91												
92			Clean Water	9,885,000	6,000,000	15,885,000	9,885,000	6,000,000	15,885,000	9,885,000	5,450,000	15,335,000
93												
94			Section 11: Military									
95	11(a), 11(b)		Maintenance, renovations, and ADA compliance at State armories	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000
96												
97			Military	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000
98												
99			Section 12: Agency of Agriculture, Food & Markets									
100	12(a), 12(b)(2)		Vermont Building at the Eastern States Exposition (Big E)	1,200,000	1,040,000	2,240,000	1,200,000	1,040,000	2,240,000	1,200,000	1,040,000	2,240,000
101	12(b)(1)		Vermont Agriculture and Environmental Laboratory Heat Plant	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
102												
103			Agency of Agriculture	1,200,000	2,540,000	3,740,000	1,200,000	2,540,000	3,740,000	1,200,000	2,540,000	3,740,000
104												
105			Section 13: Vermont Rural Fire Protection									
106	13(a), 13(b)		Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000
107												
108			Vermont Rural Fire Protection	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000
109												
110			Section 14: Vermont Housing and Conservation Board									
111	14(a), 14(b)		Vermont Housing & Conservation Board	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000
112												
113			Vermont Housing and Conservation Board	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000
114												
115			Section 15: Vermont Veterans Home									
116	15(a)		BGS: Veterans' Home maintenance	260,000	-	260,000	260,000	-	260,000	260,000	-	260,000
117	15(b)(1)		Emergency Generator & Boiler Plant Replacement	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
118	15(b)(2)		Elevator Upgrade	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
119	15(b)(3)		Resident Care Furnishings and Security Systems	230,000	-	230,000	230,000	-	230,000	230,000	-	230,000
120												
121			Vermont Veterans Home	5,990,000	-	5,990,000	5,990,000	-	5,990,000	5,990,000	-	5,990,000
122												
123			Section 15a: Department of Labor									
124		15a	VDOL: 5 Green Mountain Drive Facility Upgrades	-	-	-	-	1,540,000	1,540,000	-	1,540,000	1,540,000
125												
126			Department of Labor					1,540,000	1,540,000		1,540,000	1,540,000
127												
128			TOTAL - CAPITAL PROJECTS	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224

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129			Section 16: Reallocations & Transfers									
130	16(a)(5)	16(a)(5)	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206	65,463	81,743	147,206
131	16(a)(7)	16(a)(7)	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671	93,549	23,122	116,671
132	16(a)(10)	16(a)(10)	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726	24,363	452,363	476,726
133	16(a)(13)	16(a)(13)	BGS - 2004200230 - Major Maintenance	32,780	-	32,780	32,780	407,110	439,890	32,780	407,110	439,890
134	16(a)(2)	16(a)(17)	BGS - 1305100022 - Statewide, major maintenance	13,523	-	13,523	13,523	9,606	23,129	13,523	9,606	23,129
135	16(a)(1)	16(a)(18)	BGS - 1204000023 - Statewide, major maintenance	14,669	-	14,669	14,669	7,208	21,877	14,669	7,208	21,877
136		16(a)(19)	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting	-	-	-	-	38,525	38,525	-	38,525	38,525
137		16(a)(20)	DEC - 6140991707 - municipal pollution control grants, pollution control projects	-	-	-	-	-	-	-	4,498	4,498
138		16(a)(21)	DEC - 6140991805 - Std EcoSystem Restore&Prot	-	-	-	-	-	-	-	4,298	4,298
139		16(a)(22)	HCD - 7110991807 - Downtown Transp Fund Pilot	-	-	-	-	-	-	-	9,150	9,150
140		16(a)(23)	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital HVAC control system replacement	-	-	-	-	26,952	26,952	-	26,952	26,952
141		16(a)(24)	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility, necessary demolition, salvage, dismantling, and improvements to facilitate future use	-	-	-	-	-	-	-	378,180	378,180
142	16(a)(3)		BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365
143	16(a)(4)		BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
144	16(a)(6)		BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
145	16(a)(8)		BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
146	16(a)(9)		BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
147	16(a)(11)		BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
148	16(a)(12)		BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
149	16(a)(14)		BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
150	16(a)(15)		BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
151	16(a)(16)		BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
152	16(b)		AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
153	16(c)		AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
154	16(d)		DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
155	16(e)(1)		FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219
156	16(e)(2)		FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
157	16(e)(3)		FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
158	16(e)(4)		FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
159	16(e)(5)		FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
160	16(f)		Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
161	16(g)(1)		VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
162	16(g)(2)		VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
163	16(g)(3)		VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
164	16(h)		Office of the State Treasurer - 1260120000 - Bond Issuance Costs	-	-	-	-	1,148,252	1,148,252	-	1,148,252	1,148,252
165												
166			Total Reallocations/Transfers FY 2024/2025	14,767,376	-	14,767,376	14,767,376	2,194,881	16,962,257	14,767,376	2,591,008	17,358,384
167												
168			Section 17: General Obligation Bonds									
169	17		Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
170	17		FY24 Bond Premium					5,247,839	5,247,839		5,247,839	5,247,839
171			Total	108,000,000	-	108,000,000	108,000,000	5,247,839	113,247,839	108,000,000	5,247,839	113,247,839
172												
173			TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,767,376	-	122,767,376	122,767,376	7,442,719	130,210,095	122,767,376	7,838,848	130,606,224
174												
175			SUMMARY OF GENERAL OBLIGATION FUNDS									
176			Total Spending	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224
177			Funding Available	122,767,376	66,247,051	122,767,376	122,767,376	73,689,770	130,210,095	122,767,376	74,185,899	130,606,224
178			Difference: Funding - Spending	66,247,051	-	-	66,247,051	640,000	640,000	66,347,051	-	-

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179												
180			Section 18: Cash Fund for Capital and Essential Investments									
181	18(c)(1), 18(d)(1)		BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	250,000	650,000
182	18(c)(2)	18(d)(11)	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
183	18(c)(3), 18(d)(2)		BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
184	18(c)(4)		BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
185	18(c)(5)		BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
186	18(c)(6), 18(d)(3)	18(d)(3)	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000
187	18(c)(7)	18(c)(7)	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-
188	18(c)(8)		BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major Reno	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
189	18(c)(9)	18(c)(9)	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	-	-	-
190	18(c)(10)	18(c)(10)	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	750,000	-	750,000
191	18(c)(11), 18(d)(4)	18(c)(11), 18(d)(4)	BGS - Judiciary: Washington County Superior Court Renovations, design, land acquisition	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000
192	18(c)(12), 18(d)(5)	18(d)(5)	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
193	18(c)(13), 18(d)(6)	18(d)(6)	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
194	18(c)(14)		BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
195	18(c)(15)		BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
196	18(c)(19)	18(c)(19)	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
197	18(c)(20)	18(c)(20)	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
198	18(c)(21)	18(c)(21)	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	800,000	-	800,000	-	-	-
199	18(c)(17)		ANR: State match for IIJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
200	18(c)(18)		ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
201	18(c)(16)	18(c)(16)	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	7,500,000	-	7,500,000	6,500,000	-	6,500,000
202	18(d)(7)		VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
203	18(d)(8)	18(d)(8)	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	500,000	500,000	-	-	-
204	18(d)(9)	18(d)(9)	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
205	18(d)(10)	18(d)(10)	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
206			DOC: Statewide Correctional Facilities HVAC Upgrades & Replacements	-	-	-	-	562,026	562,026	-	-	-
207												
208			CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS	39,485,000	10,000,000	49,485,000	39,485,000	11,562,026	51,047,026	36,235,000	9,550,000	45,785,000