# Vermont Enhanced 911 Board Introduction and Priorities

Presented to the Senate Committee on Government Operations
January 11, 2023
Barbara Neal, Executive Director
Sheriff Roger Marcoux, Board Chairman

#### Enhanced 911 Board

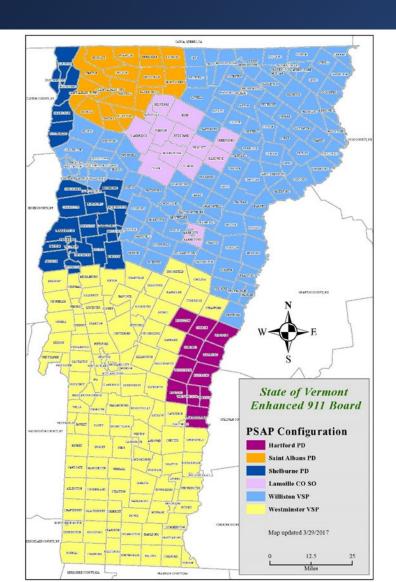
- Established in 1994 and defined in 30 V.S.A. 7053 as the single governmental agency responsible for statewide enhanced 911
- Nine-member Board, appointed by the Governor, representing state, local and county law enforcement, emergency medical services, fire service, municipalities, and the public
- Ten Board staff members responsible for IT Management, Database Administration, Training & Communications
- The Board, and the statewide 911 system, are funded through the Vermont Universal Service Fund as appropriated by the General Assembly
- The Board does not have oversight of dispatch operations or emergency response agencies

#### 911 Board Staff

Enhanced 911 Board Organization Chart updated: 11/15/22

GOVERNOR ENHANCED 911 BOARD Executive Director 387001 Exempt Training & Communications Dept. Administration & Compliance Dept. IT/System Dept. Database Dept. 911 Training and Communications E911 Data E911 GIS Professional V Administrative Program Manager Services Coord I Integrity Analyst IT Manager 380003 380006 380004 PG 28 380010 380001 PG 27 PG 25 PG 21 PG 30 (currently under review) **Emergency Communications** Program Info Tech GIS GIS Professional III Professional III Training Coordinator - 911 Technician I (Temp) Specialist IV 380007 385001 380002 380008 380005 PG 18 PG 26 PG 24 PG 24 PG 24 (vacant)

### Current PSAP Configuration



#### Six Public Safety Answering Points (PSAPs)

- Williston (DPS)
- Westminster (DPS)
- St Albans Police Department
- Lamoille County Sheriff's Department
- Hartford Police Department
- Shelburne Police Department

#### Vermont Statewide 911 System Stats - 2022

- Total 911 Calls Received 238,398 (up 1,450 or 1% from 236,948 in 2021)
- Total Cellular 911 Calls Received 176,014 (approximately 74% of total, down from 75% in 2021)
- Total Abandoned 911 Calls Received 25,571 (approximately 11% of total, down from 14% in 2021)
- Average Time to Answer 00:05 (seconds- remained the same as 2021)
- Average Call Time 02:04 (minutes; seconds was 01:59 in 2021)
- Total Text-to-911 Received 622 (up 147 or 31% from 475 in 2021)

# Current Priorities

# 911 Funding Challenges

- The Enhanced 911 Board, and several other programs, are currently funded by the Vermont Universal Service Fund (VUSF)
  - a 2.4% fee on retail telecommunications sales in Vermont.
    - VUSF revenues have been declining for several years and since FY20 have not generated enough revenue to fully support the Enhanced 911 program.
    - Distributions from the VUSF to the Enhanced 911 fund have declined by approximately 7.5% since FY20
- Awaiting decisions on how the Administration plans to approach 911 funding in in FY24.

# PSAP Staffing Shortages - Issues and Impacts

- Critical Staffing Shortages at the Department of Public Safety(DPS) PSAPs in Westminster and Williston have resulted in:
  - Primary Catchment Area Call Answer Rate Declines
  - Redistribution of Statewide Call Volume to Regional PSAPs

# Mitigating the Impact of Staffing Shortages

#### **Since September 2021:**

 Board Training Coordinator has been deployed to 911 Call-Taking duties at the Board's Emergency Operations Center during certain critical hours.

#### **Since October 2021:**

 Participation by three of our regional PSAPs in a Dedicated 911 Call-Taking Initiative. These call-takers work on overtime to provide 911 call-taking only services to the Board during certain critical hours of the day. Typically answer between 3 – 5% of statewide call volume each month.[

#### **January 2023**:

 Board is considering options for continued support of the Dedicated 911 Call-Taking Initiative in a manner that is equitable for the participants moving forward

#### Contact Info

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