

Accounting Status of Workforce & Economic Development Programs in Act 183 of 2022 Session
 ARPA SFR Expenditures thru 12/31/2022, all other funds thru 4/6/2023

Section	Descr	Fund	Budget Amt	Expended Amt	Available Amt
Sec. 2(a)(1)	UVM-Forgiveable Loan Program	GF	\$ 2,500,000	\$ 2,500,000	\$ -
Sec. 2(a)(2)	VTC-Training and Apprentice Fa	GF	\$ 387,000	\$ 387,000	\$ -
Sec. 4	ACCD -BIPOC Business Coaching	ARPA SFR	\$ 250,000	\$ -	\$ 250,000
Sec. 5(d)	AOA-Workforce Expansion	GF	\$ 250,000	\$ 453	\$ 249,547
Sec. 5a	DOL-Regional Workforce Expansion	GF	\$ 1,500,000	\$ 15,593	\$ 1,484,407
Sec. 6(b)(1)(A)	DOC-Educational /Vocational Needs	GF	\$ 420,000	\$ -	\$ 420,000
Sec. 6(b)(2)	DOC-CRCF Pilot Reentry Program	GF	\$ 300,000	\$ -	\$ 300,000
Sec. 12	DOL-Work-Based Learn/Train Pro	GF	\$ 1,500,000	\$ -	\$ 1,500,000
Sec. 14	VSAC-Vermont Trades Scholarship	GF	\$ 3,000,000	\$ 3,000,000	\$ -
Sec. 16(b)(1)	VHCB-CTE-Constructionand Rehab	EF	\$ 15,000,000	\$ -	\$ 15,000,000
Sec. 20	VDH-Emergency Grants - Nursing Schools	ARPA SFR	\$ 2,000,000	\$ -	\$ 2,000,000
Sec. 21(a)(1)	AHS-Nurse Preceptor Grants	ARPA SFR	\$ 400,000	\$ -	\$ 400,000
Sec. 22	AHS-Nursing Pipeline	ARPA SFR	\$ 2,500,000	\$ -	\$ 2,500,000
Sec. 25(a)	VDH-Nursing Forgivable Loan	GC	\$ 227,169	\$ 227,169	\$ -
Sec. 25(b)	AHSCO-VT Nursing Forgivable Loan	GF	\$ 100,000	\$ -	\$ 100,000
Sec. 25(c)	AHSCO-VT Nursing Forgivable Loan	FF	\$ 127,169	\$ -	\$ 127,169
Sec. 27	VDH-Health Care Loan Repayment	ARPA SFR	\$ 2,500,000	\$ -	\$ 2,500,000
Sec. 29	VDH-Nurse Faculty Forgivable Loan Program	ARPA SFR	\$ 500,000	\$ -	\$ 500,000
Sec. 29b	VDH-Nurse Faculty Loan Repayment	ARPA SFR	\$ 500,000	\$ -	\$ 500,000
Sec. 29d	VDH-MH Forgivable Loan	ARPA SFR	\$ 1,500,000	\$ -	\$ 1,500,000
Sec. 29e	AHS-Designated/Specialized Agencies Workforce Development	ARPA SFR	\$ 1,250,000	\$ -	\$ 1,250,000
Sec. 32	AHS-Health Care Workforce Data Center	ARPA SFR	\$ 750,000	\$ -	\$ 750,000
Sec. 34	AHS-Health Care WF Coordinator	ARPA SFR	\$ 170,000	\$ -	\$ 170,000
Sec. 39	VSAC-Credential of Value Goal	GF	\$ 150,000	\$ 150,000	\$ -
Sec. 40	FPR-Serve, Learn & Earn	GF	\$ 1,800,000	\$ 938,887	\$ 861,113
Sec. 45	FPR-Forest Future Strategic Road Map	GF	\$ 250,000	\$ -	\$ 250,000
Sec. 51a	DFR-COVID-19 Paid Leave	ARPA SFR	\$ 15,180,000	\$ 45,739	\$ 15,134,261
Sec. 53(b)(1)	VEDA-Short Term Forgivable Loans	ARPA SFR	\$ 19,000,000	\$ 19,000,000	\$ -
Sec. 53(b)(2)	VAC-Creative Economy Grants	ARPA SFR	\$ 9,000,000	\$ 9,000,000	\$ -
Sec. 53(c)(1)	ACCD -Community Recovery/Revitalization Grants	ARPA SFR	\$ 10,000,000	\$ -	\$ 10,000,000
Sec. 53(d)	ACCD-Relocated & Remote Worker	GF	\$ 3,093,000	\$ 1,015,330	\$ 2,077,670
Sec. 53(e)	ACCD - Everyone Eats	GF	\$ 1,300,000	\$ 979,000	\$ 321,000
TOTAL			\$ 97,404,338	\$ 37,259,171	\$ 60,145,167

GF	\$ 16,550,000	(less downtown & village center tax credit)
ARPA SFR	\$ 65,500,000	
EF	\$ 15,000,000	
GC	\$ 227,169	
FF	\$ 127,169	
	\$ 97,404,338	

Yellow notes that the appropriation has been reduced in House Budget and reallocated.