

## Summary of Base Appropriation Changes

## Senate Appropriations

4/11/2024

Base Changes the House Agreed with		Gov	House	Diff. From	
				Gov	Senate
1	High ED 3% increase in Higher Ed	3.82	3.82	-	
2	JUD 2 superior court Judges	0.54	0.54	-	
3	DPS Mental Health Crisis Specialists	0.80	0.80	-	
4	MIL Recruiting Incentives	0.02	0.02	-	
5	MIL VT Guard Operating Expenses	0.01	0.01	-	
6	DVHA Alice Peck Day	0.92	0.92	-	
7	DVHA Residential Treatment	1.50	1.50	-	
8	DCF Permanent Supportive Housing	0.32	0.32	-	
9	DAIL Skilled Nursing Facilities Rate Stabilization	4.17	4.17	-	
10	VSAC Skilled Nursing Forgivable Loan Increase	0.12	0.12	-	
11	DCF 180 Shelter Beds	7.20	7.20	-	
12	DCF Summer EBT	0.27	0.27	-	
13	AOE Civil Rights Contract	0.07	0.07	-	
14	DFW Animal cruelty Position	0.30	0.30	-	
<b>15</b>	<b>Subtotal Base Policy Changes The House Agreed to</b>	<b>20.06</b>	<b>20.06</b>	<b>0.00</b>	<b>0.00</b>

Base Changes the House did not agree to		Gov	House	Diff. From	
				Gov	Senate
16	TRE VSERS Pension plus funded with Carryforward	(9.00)	(9.00)	-	
17	TRE Put VSERS Pension Plus in the Budget	0.00	12.00	12.00	
18	DCF CCFAP Caseload Savings	(9.00)	0.00	9.00	
19	DPS DPS - 8 New Mental Health Specialists & Regional Emergency mgmt. coord.	0.99	0.52	(0.47)	
20	AHS AHS CO - DMH DA Funding	0.00	0.47	0.47	
21	AOE AOE - CTE Coordinator Position	0.10	0.00	(0.10)	
22	AOA Truth and Reconciliation Commission	0.00	1.10	1.10	
23	ARTS & HIS Arts Council & Historical Society	0.00	0.09	0.09	
24	AG AG - funding for previously shared position with CCVS	0.00	0.04	0.04	
25	DVHA LUPA	0.00	0.55	0.55	
26	DOC DOC Contracts	0.00	0.70	0.70	
27	AOE AOE - Adult Ed	0.00	0.28	0.28	
<b>28</b>	<b>Subtotal Base Policy Changes The House did NOT Agree to</b>	<b>(16.91)</b>	<b>6.76</b>	<b>23.67</b>	<b>0.00</b>

Summary of Base Appropriation Changes  
Senate Appropriations  
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			Diff. From	
Other Bills	Gov	House	Gov	Senate
29 H.687 Act 250	-	0.49	0.49	?
30 H.721 Medicaid Expansion	-	0.71	0.71	?
31 H.829 Housing	-	17.50	17.50	?
32 H.880 Access to Justice	-	7.51	7.51	?
33 S.204 Literacy bill (Position)	-	-	-	0.15
34 S.213 ANR High Priority	-	-	-	0.75
35 S.213 ANR Medium Priority	-	-	-	0.15
36 S.213 ANR Low Priority	-	-	-	3.80
37 S.310 2 Emergency Mgmt. Positions	-	-	-	0.20
<b>38 Subtotal Other Bills with Base Spending</b>	<b>0.00</b>	<b>26.21</b>	<b>26.21</b>	<b>5.05</b>

			Diff. From	
Other NEW Base Requests	Gov	House	Gov	Senate
39 AOA Green Book Costs	-	-	-	0.08
40 SOS VT Access Network	-	<i>One-time</i>	-	1.00
41 LEG New Staff	-	-	-	0.10
42 AAFM Conservation Districts	-	-	-	0.20
43 AHS 3% increase for Community Based Providers	-	-	-	8.50
44 AHS 3% increase for Parent Child Centers	-	-	-	0.25
45 DVHA Non-Emergency Medicaid Transport	-	-	-	0.56
46 VDH Recovery Centers	-	-	-	0.04
47 DCF Post Adoption	-	-	-	0.30
48 VSC State Colleges	-	-	-	3.00
49 FPR Serve, Earn, Learn	-	-	-	?
50 Judicial System Investments	-	-	-	?
51 Housing	-	-	-	?
52 Other	-	-	-	?
<b>53 Subtotal Other New Base requests</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.03</b>