

Executive Branch Fee Report for 2024 Legislative Session

| AHS Department | Fee Name | Fee Description Include service or product provided or regulatory function performed, who pays the fee, and fee assessment frequency. | Statutory Reference |
|-----------------------|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Vermont Veterans Home | Private Room Rate for Private Pay Residents | 24 hour skilled nursing care room, meals, snacks, linen, laundry housekeeping, Behavioral Health Services, Pastoral Services, Activities, local transportation, Cable, and internet | 20 V.S.A §1714(3) |
| Vermont Veterans Home | Semi-private Room Rate for Private Pay Residents | 24 hour skilled nursing care room, meals, snacks, linen, laundry housekeeping, Behavioral Health Services, Pastoral Services, Activities, local transportation, Cable, and internet | 20 V.S.A §1714(3) |

| Fee Setting Authority | Termination Date (if any) | Fund Number Receiving Fee Revenue | Fund Name Receiving Fee Revenue | % of Fund, based on total fund revenue |
|-----------------------|---------------------------|-----------------------------------|---------------------------------|----------------------------------------|
|-----------------------|---------------------------|-----------------------------------|---------------------------------|----------------------------------------|

Board of Trustees

N/A

Board of Trustees

N/A

91010 Special Funds

7%

91010 Special Funds

7%

| Current Fee | Last Year Changed (Leg. Session) | FY 2019 Actual Receipts | FY 2020 Actual Receipts | FY 2021 Actual Receipts | FY 2022 Instances of Fee Payments |
|-------------|-------------------------------------|----------------------------|----------------------------|----------------------------|--------------------------------------|
|-------------|-------------------------------------|----------------------------|----------------------------|----------------------------|--------------------------------------|

| | | | | | |
|-----|----------|---------|---------|---------|-----|
| 345 | 7/1/2017 | 774,520 | 971,600 | 465,549 | 108 |
|-----|----------|---------|---------|---------|-----|

| | | | | | |
|-----|----------|-----------|---------|---------|-----|
| 325 | 7/1/2017 | 1,398,411 | 832,104 | 947,394 | 253 |
|-----|----------|-----------|---------|---------|-----|

| FY 2022 Actual Receipts | FY 2023 Instances of Fee Payments | FY 2023 Actual Receipts | FY 2024 Projected Receipts | FY 2025 Projected Receipts |
|-------------------------|-----------------------------------|-------------------------|----------------------------|----------------------------|
|-------------------------|-----------------------------------|-------------------------|----------------------------|----------------------------|

725,174

86

379,421

275,000

275,000

930,856

218

1,290,083

950,000

950,000

| FY 2025 Budget for Service/Product Provided or Regulatory Function Performed | Fee if adjusted for inflation since last change date | Description and amounts of comparable fees in other jurisdictions |
|------------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------------------|
|------------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------------------|

| | |
|-----|-----------------------------------------------------------------------------------------|
| 345 | Federal Anti-Trust laws prohibits VVH from asking other area nursing homes their rates. |
|-----|-----------------------------------------------------------------------------------------|

| | |
|-----|-----------------------------------------------------------------------------------------|
| 325 | Federal Anti-Trust laws prohibits VVH from asking other area nursing homes their rates. |
|-----|-----------------------------------------------------------------------------------------|

| | |
|------------------------------------------|-----------------------------------------------------------------|
| Policies affecting the fee amount | Other relevant considerations for setting the fee amount |
|------------------------------------------|-----------------------------------------------------------------|

annual increases do not exceed the annual COLA established for Social Security recipients.

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