

**Ed Fund Projection March 14, 2024**

	<b>FY2025 LTWADM</b>	<b>FY2025 Prelim Expenditures</b>	<b>FY25 Offsetting Revenues</b>	<b>FY25 Preliminary Ed Spend</b>
<b>Statewide totals</b>	142,810	1,883,504,111	297,480,381	<b>1,913,014,550</b>
<b>104 Budgets Received</b>	121,642	1,883,504,111	297,480,381	1,628,900,597
<b>18 Budgets with 12.17% ed spending increase</b>	21,168			284,113,953

This projection represents:

- 85% of weighted FY25 pupils
- 104 districts of 122 expected (including 3 unorganized towns)
- 18 districts with a weighted average increase of 12.17%
- Of the 20 largest districts in the state, two are not included here Milton and Washington Central.
- Revised data from 18 of 30 defeated budgets represent 27% of weighted pupils
- A 11.90% or \$204M year-over-year increase in ed spending from FY24 to FY25
- Ed spending projection of 1,914,000,000 including CTE not-enrolled and driver's ed
- Of the 18 districts with revised numbers, there is a spread of best estimates and board approvals with some boards not voting again until April

As a reminder, town meeting day results were:

- Pass = 62
- Fail = 30
- Re-warned = 8
- Late Vote = 19

The 3/13 project represents:

- 18 Fails with revised data
- 62 Passes
- 17 Late votes
- 7 Rewarned/postponed
- 18 weighted average percent increase

