



VERMONT VETERANS' HOME

Fulfilling the Promise

Capital Budget Request FY 24 & FY25

Safety and Security Project Update

- Project Total:
- VA Grant Funding
- State Capital Funds
- Most exterior doors replaced.
- 3 emergency call boxes installed on facility grounds.
- Wiring for key card access 75% complete.
- Interior doors 40% complete
- Project completion date May 1, 2023

Boiler Plant and Emergency Generator Replacement

FY 24



Project Cost \$4.5 Million; includes design and construction.



Initial project funding 100% state funds



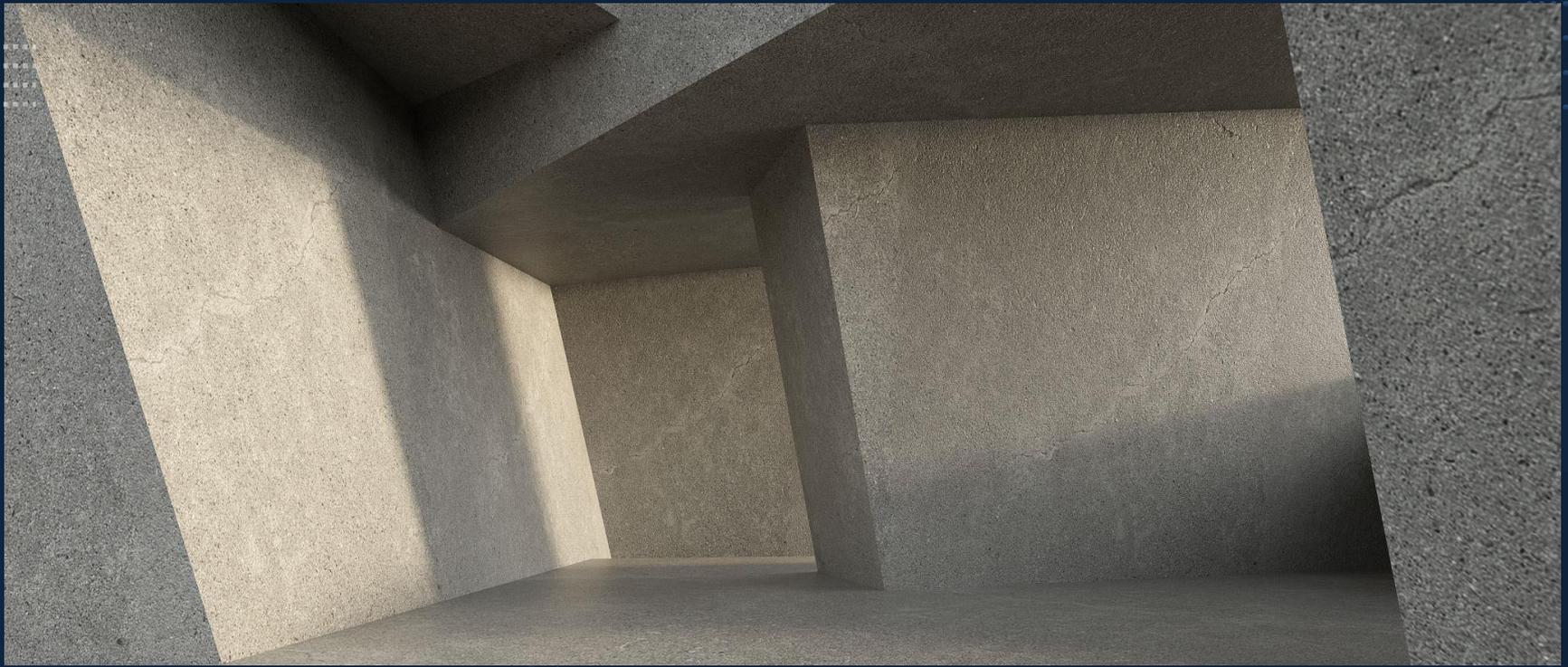
Applying for VA construction grant to recoup 65% of project cost for State.



Uncertain of grant approval & repayment timeline.



Feasibility Study Recommendations



FY 24 Elevator Upgrade and Basement Dehumidification

- Project total - \$1 Million includes design and construction costs.
- Will apply for VA Grant Funding
- Uncertain if project will be approved by VA.
- If approved, 65% of cost will be returned to the State.

FY 25 Request

- \$1.5 Million Design Work for full renovation of Brandon & Cardinal wings – built in 1974.
- VA funding not available for design.
- Will apply for VA grant funding for construction work once design is completed.