

Row Labels	Agency	Appropriation	Awarded – Estimated by State Definition	Obligated – Reported to U.S. Treasury	Expended
AAFM	\$	21,311,781.00	\$	12,706,775.42	\$ 11,973,211.03 \$ 8,536,643.47
ACCD	\$	1,000,000.00	\$	1,000,000.00	\$ - \$ -
ADS	\$	1,500,000.00	\$	1,500,000.00	\$ 866,966.79 \$ 804,969.55
AHS	\$	10,070,000.00	\$	3,409,652.54	\$ 3,305,363.54 \$ 141,124.29
AHS-CO	\$	15,600,000.00	\$	15,180,032.58	\$ 15,180,032.58 \$ 14,473,431.58
AOA	\$	17,000,000.00	\$	7,856,285.05	\$ 7,856,285.05 \$ 7,856,285.05
AOE	\$	19,010,000.00	\$	15,940,330.15	\$ 15,940,330.15 \$ 2,290,620.76
AOT	\$	19,620,000.00	\$	14,909,281.05	\$ 14,409,281.05 \$ 5,268,805.84
BGS	\$	47,100,000.00	\$	9,562,751.80	\$ 9,562,751.80 \$ 2,606,433.11
DAIL	\$	6,001,913.00	\$	6,001,913.00	\$ 6,001,913.00 \$ 6,001,913.00
DCF	\$	53,600,000.00	\$	38,558,219.96	\$ 36,558,219.96 \$ 16,342,325.82
DCF-OEO	\$	6,500,000.00	\$	6,496,817.52	\$ 6,496,817.52 \$ 6,293,793.56
DEC	\$	188,805,000.00	\$	153,839,795.01	\$ 86,117,487.06 \$ 16,847,111.40
DED	\$	83,849,125.47	\$	83,504,502.73	\$ 59,687,162.71 \$ 39,806,355.62
DFR	\$	5,000,000.00	\$	511,923.21	\$ 511,923.21 \$ 511,923.21
DHCD	\$	47,250,000.00	\$	46,150,000.00	\$ 39,547,744.08 \$ 11,996,321.11
DMH	\$	4,600,000.00	\$	4,545,901.00	\$ 4,545,901.00 \$ 4,545,895.00
DOC	\$	14,334,590.00	\$	14,334,590.00	\$ 14,334,590.00 \$ 14,334,590.00
DOL	\$	17,303,993.00	\$	9,982,638.41	\$ 9,982,638.41 \$ 9,690,912.55
DPS	\$	20,030,000.00	\$	19,992,842.21	\$ 9,514,270.44 \$ 3,438,826.10
FPR	\$	4,500,000.00	\$	4,500,000.00	\$ 772,635.67 \$ 290,487.27
NRB	\$	1,550,000.00	\$	870,357.41	\$ 414,777.10 \$ 414,777.10
ODG	\$	140,000.00	\$	140,000.00	\$ 140,000.00 \$ 140,000.00
PSD	\$	240,800,000.00	\$	241,150,400.38	\$ 189,850,627.83 \$ 93,771,036.58
SAS	\$	1,700,000.00	\$		\$ - \$ -
SOS	\$	1,000,000.00	\$	857,644.30	\$ 857,644.30 \$ 107,644.30
UVM	\$	5,200,000.00	\$	4,886,844.00	\$ 4,886,844.00 \$ 4,886,844.00
VDH	\$	7,000,000.00	\$	7,000,000.00	\$ 7,000,000.00 \$ 4,688,253.12
VHCB	\$	119,600,000.00	\$	119,000,000.00	\$ 119,600,000.00 \$ 47,912,851.32
VSAC	\$	2,800,000.00	\$	2,775,460.08	\$ 2,775,460.08 \$ 2,775,460.08
VSC	\$	65,180,000.00	\$	65,180,000.00	\$ 60,000,000.00 \$ 56,176,873.15
VVH	\$	373,680.00	\$	373,680.00	\$ 373,680.00 \$ 373,680.00