

1	Sec. C.101 2023 Acts and Resolves No. 78, Sec. B.338 is amended to read:		
2	Sec. B.338 Corrections - correctional services		
3	Personal services	139,473,576	<u>152,714,793</u>
4	Operating expenses		24,600,099
5	Total	164,073,675	<u>177,314,892</u>
6	Source of funds		
7	General fund	159,502,946	<u>167,744,163</u>
8	Special funds		935,963
9	Federal funds		492,196
10	<u>ARPA SFR</u>		<u>5,000,000</u>
11	Global Commitment fund		2,746,255
12	Interdepartmental transfers		396,315
13	Total	164,073,675	<u>177,314,892</u>

14 *EXPLANATION: This amendment adjusts the original amendment as put forth*
 15 *in the Governor's FY24 Budget Adjustment Act recommendation. The Personal*
 16 *Services GF increase due to \$11,000,000 side letter bonuses and \$2,241,217*
 17 *Health Services contract is now accompanied by a \$5,000,000 reduction based*
 18 *on qualifying base payroll expenditures being funded by ARPA-SFR funds*
 19 *reverted in Sec. C.103. The \$5,000,000 General Fund savings will be used to*
 20 *increase the transfer to the Emergency Relief and Assistance Fund in Sec.*
 21 *C.103.*
 22

1 Sec. C.102 2023 Acts and Resolves No. 78, Sec. B.1100 is amended to read:

2 Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2024 ONE-TIME

3 APPROPRIATIONS

4 (a) Agency of Administration. In fiscal year 2024, funds are appropriated for
5 the following:

6 * * *

7 (4) \$30,000,000 General Fund to be used as Federal Emergency
8 Management Agency (FEMA) matching funds for costs incurred due to the
9 July 2023 flooding emergency.

10 (5) \$3,000,000 General Fund for Enterprise Resource Planning (ERP)
11 Modernization – Business Transformation.

12 * * *

13 (c) Department of Human Resources. In fiscal year 2024, funds are
14 appropriated for the following:

15 (1) ~~\$725,000~~ \$600,000 General Fund to fund ~~seven~~ six new permanent
16 full-time positions in the Operations division in fiscal year 2024. These
17 position costs shall be funded through the Department of Human Resources –
18 Internal Service Fund beginning in fiscal year 2025;

19 (2) ~~\$75,000~~ \$200,000 General Fund to fund ~~one~~ two new permanent
20 full-time ~~position~~ positions in the VTHR Operations division in fiscal year
21 2024. ~~This position cost~~ The cost of these positions shall be funded through
22 the ~~Department of Human Resources~~ Financial Management – Internal Service
23 Fund beginning in fiscal year 2025; and

1 * * *

2 (d) ~~\$200,000 General Fund to the~~ Department of Libraries ~~in~~. In fiscal year
3 2024, funds are appropriated for the following:

4 (1) \$200,000 General Fund to support the FiberConnect project relating
5 to ~~Internet~~ internet access in public libraries, and

6 (2) \$11,500 General Fund for contract costs incurred in support of the
7 Working Group on the Status of Libraries in Vermont per 2021 Acts and
8 Resolved No. 66.

9 * * *

10 (i) Agency of Agriculture, Food and Markets. In fiscal year 2024, funds
11 are appropriated for the following:

12 (1) \$110,000 General Fund for electric vehicle charger inspections.
13 Funds shall be used for the purchase of two testing units and related equipment
14 to support the development and implementation of the Commercial Electric
15 Vehicle Fueling Systems regulatory program;

16 (2) \$1,070,000 General Fund for replacement of the existing Food
17 Safety Inspection Database; ~~and~~

18 (3) \$500,000 General Fund for a grant to Salvation Farms to expand
19 access to locally grown food for all Vermonters; and

20 (4) \$6,000,000 American Rescue Plan Act (ARPA) – Coronavirus State
21 Fiscal Recovery Fund for water quality grants to partners and farmers, in
22 accordance with the Clean Water Board’s fiscal year 2023 and fiscal year 2024

1 budget recommendations and 2021 Acts and Resolves No. 74, Sec.
2 G.700(a)(6)(A).

3 * * *

4 (k) Green Mountain Care Board. In fiscal year 2024, funds are
5 appropriated for the following:

6 (1) \$620,000 General Fund for costs associated with the implementation
7 of the Vermont Health Care Uniform Reporting and Evaluation System
8 (VHCURES) database; and

9 ~~(2) \$120,500 General Fund for the implementation of a new financial~~
10 ~~database solution; and~~

11 ~~(3) \$50,000 General Fund for the development of the statutorily required~~
12 ~~Health Resources Allocation Plan Tool.~~

13 (l) Agency of Human Services Central Office. In fiscal year 2024, funds
14 are appropriated for the following:

15 * * *

16 (3) \$10,000,000 General Fund to continue to address the emergent and
17 exigent circumstances impacting health care providers following the COVID-
18 19 pandemic. All or a portion of these funds may also be used as matching
19 funds to the Agency of Human Services Global Commitment Program to
20 provide state match. If funds are used as matching funds to the Agency of
21 Human Services Global Commitment Program to provide state match, the
22 commensurate amount of Global Commitment Fund spending authority may

1 be requested during the Global Commitment Transfer process pursuant to 2023
2 Acts and Resolves No. 78, Sec. E.301.1; and

3 * * *

4 (n) Department of Health. In fiscal year 2024, funds are appropriated for
5 the following:

6 * * *

7 (7) \$5,000,000 General Fund for the purpose of supporting the
8 Community Violence Prevention Program established by legislation enacted in
9 2023. An amount not to exceed five percent of this appropriation may be used
10 for the administrative costs of the program, including the funding of an
11 existing limited service position at the Department of Health. Unexpended
12 appropriations shall carry forward into the subsequent fiscal year and remain
13 available for use for this purpose. All or part of this appropriation may be
14 transferred to the Department of Health for this Program if necessary;

15 * * *

16 (o) Department for Children and Families. In fiscal year 2024, funds are
17 appropriated for the following:

18 * * *

19 (3) \$40,000 General Fund for the Youth Development Program to fund
20 ~~the purchase of a driving school vehicle for the Youth Development Program~~
21 ~~to support foster and former foster youth access to driver's education costs~~
22 associated with supporting youth in foster care, or formerly in foster care, to

1 learn to drive and to obtain their drivers' licenses and independent
2 transportation;

3 * * *

4 (10) \$300,000 General Fund for a grant to Prevent Child Abuse
5 Vermont to provide education regarding the prevention of unsafe infant sleep
6 and to expand programming and support services regarding child abuse often
7 related to parental substance misuse.;

8 (11) \$8,204,802 General Fund for emergency housing needs through the
9 end of FY24;

10 (12) \$4,000,000 General Fund for standing up shelters in five
11 communities; and

12 (13) \$500,000 General Fund and \$500,000 federal funds for information
13 technology implementation to support the Summer EBT nutritional benefit
14 program.

15 * * *

16 (r) Agency of Education. In fiscal year 2024, funds are appropriated for the
17 following:

18 (1) \$200,000 General Fund in fiscal year 2024 to the Agency of
19 Education for the work of the School Construction Task Force.; and

20 (2) \$1,924,495 Education Fund to hold Local Education Agencies
21 harmless for the Special Education Census Block Grant miscalculation.

22 * * *

1 (v) Public Service Department. In fiscal year 2024, funds are appropriated
2 for the following:

3 (1) \$500,000 Regulation/Energy Efficiency Fund #21698 to upgrade and
4 expand the ePSD case management system;

5 (2) \$400,000 Regulation/Energy Efficiency Fund #21698 to complete
6 the Telecom Plan Update scheduled for June 2024; ~~and~~

7 (3) \$300,000 Regulation/Energy Efficiency Fund #21698 to craft policy
8 proposals to reform and streamline electric sector policy; and

9 (4) \$20,000,000 General Fund #10000 for the appropriation established
10 in 2022 Acts and Resolves No. 185, Sec. B.1100(a)(28) as amended by 2023
11 Acts and Resolves No. 3, Sec. 45 (existing Dept ID 2240892307) to replenish
12 the \$20,000,000 of General Fund spending authority transferred by the
13 Emergency Board on July 31, 2023, per 32 V.S.A. §§ 133(b) and 706(2), as
14 directed by order of the Emergency Board under Item 5(a) Business
15 Emergency Gap Assistance Program.

16 * * *

17 ~~(x) \$4,680,000 General Fund to the Judiciary. for the Judiciary network~~
18 ~~replacement project.~~ In fiscal year 2024, funds are appropriated for the
19 following:

20 (1) \$4,860,000 General Fund for the Judiciary network replacement
21 project; and

22 (2) \$300,000 General Fund for the Essex County Courthouse renovation
23 planning.

1 EXPLANATION: Adjusts the Governor's original FY24 Budget Adjustment
2 Act Recommendation, repeated here, by adding Subsection (o)(13) which
3 provides \$500,000 of General Fund and \$500,000 of Federal Funds for the
4 Summer EBT program to the Department for Children and Families. Adds
5 subsection (x)(2) which provides \$300,000 General Fund for the Essex County
6 Courthouse renovation planning by the Judiciary. The Judiciary appropriation
7 is offset by a \$300,000 reversion from the County Courthouse HVAC
8 appropriation in Sec. 48 of the original FY 2024 Governor's Recommended
9 Budget Adjustment Act.
10

1 Sec. C.103 2023 Acts and Resolves No. 78, Sec. D.101 is amended to read:

2 Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

3 (a) Notwithstanding any other provision of law to the contrary, the
4 following amounts shall be transferred from the funds indicated:

5 (1) From the General Fund to:

6 * * *

7 (G) the State Liability Insurance Fund (56200): \$9,500,000.00

8 (H) the Emergency Relief and Assistance Fund (21555):

9 \$11,000,000.00

10 (I) the Act 250 Permit Fund (21260): \$120,300.00

11 (J) the General Government Projects Fund (31100): \$139.24

12 (K) the Protection Projects Fund (31200): \$1,180,584.31

13 (L) the Natural Resources Projects Fund (31500): \$2,127,949.51

14 (M) the Commerce and Community Development Projects Fund
15 (31600): \$545,295.85

16 (N) the General Obligation Bonds Debt Service Fund (35100):
17 \$71,202,993

18 * * *

19 (2) From the Education Fund to:

20 (A) the Tax Computer System Modernization Fund (21909):
21 \$1,300,000; and

22 (B) the Afterschool and Summer Learning Fund: \$2,836,982.94.

23 ***

1 (4) From the Transportation Fund to:
 2 (A) the Downtown Transportation and Related Capital Improvement
 3 Fund (21575) established by 24 V.S.A. § 2796 to be used by the Vermont
 4 Downtown Development Board for the purposes of the Fund: \$523,966; and
 5 (B) the General Obligation Bonds Debt Service Fund (35100):
 6 \$327,405.

7 * * *

8 (5) From the Waste Management Assistance Fund (21285) to:
 9 (A) the Environmental Contingency Fund (21275): \$3,500,000.

10 * * *

11 (b) Notwithstanding any provisions of law to the contrary, in fiscal year
 12 2024:

13 (1) The following amounts shall be transferred to the General Fund from
 14 the funds indicated:

15	22005 AHS Central Office Earned Federal Receipts	\$4,641,960
16	50300 Liquor Control Fund	\$21,200,000
17	<u>50250 Sports Wagering Fund</u>	\$1,204,000 <u>\$3,200,000</u>
18	Caledonia Fair	\$5,000
19	North Country Hospital Loan Repayment	\$24,047
20	Springfield Hospital Promissory Note Repayment	\$121,416
21	<u>21970 Registration Fees Fund</u>	<u>\$605,273.01</u>
22	<u>21065 Financial Institutions Supervision Fund</u>	<u>\$4,024,748</u>

1 (2) The following estimated amounts, which may be all or a portion of
 2 unencumbered fund balances, shall be transferred to the General Fund. The
 3 Commissioner of Finance and Management shall report to the Joint Fiscal
 4 Committee at its July meeting the final amounts transferred from each fund
 5 and certify that such transfers will not impair the agency, office, or department
 6 reliant upon each fund from meeting its statutory requirements.

7 21638 AG-Fees and reimbursement – Court order	\$1,000,000	<u>\$4,000,000</u>
8 621000 Unclaimed Property Fund	\$3,270,225	<u>\$4,806,692</u>

9 * * *

10 (3) Notwithstanding 2016 Acts and Resolves No. 172, Sec. E.228,
 11 ~~\$60,044,000~~ \$57,667,840 of the unencumbered balances in the Insurance
 12 Regulatory and Supervision Fund (21075), the Captive Insurance Regulatory
 13 and Supervision Fund (21085), and the Securities Regulatory and Supervision
 14 Fund (21080) shall be transferred to the General Fund.

15 (c)(1)(A) Notwithstanding any provision of law to the contrary, in fiscal
 16 year 2024, the following ~~amounts~~ amount shall revert to the General Fund
 17 from the ~~accounts indicated~~ the general funds appropriated in Sec. B.301 of
 18 this act for the Global Commitment Program:

19 3400004000 Agency of Human Services –		
20 Secretary’s Office – Global Commitment		\$15,103,683

21 (1)(b) Notwithstanding any provision of law to the contrary, in fiscal
 22 year 2024, the following amounts shall revert to the General Fund from the
 23 accounts indicated:

1	<u>1130892201</u>	<u>Lib-Working Group Per Diem</u>	<u>\$11,550.00</u>
2	<u>1140070000</u>	<u>Use Tax Reimbursement Program</u>	<u>\$120,096.98</u>
3	<u>1140330000</u>	<u>Renter Rebates</u>	<u>\$943,487.35</u>
4	<u>1150891901</u>	<u>Electric Vehicle Charge</u>	<u>\$4,412.78</u>
5	<u>1250010000</u>	<u>Auditor of Accounts</u>	<u>\$21,067.71</u>
6	<u>1260010000</u>	<u>Office of the Treasurer</u>	<u>\$110,821.00</u>
7	<u>2110010000</u>	<u>Assigned Counsel</u>	<u>\$3.37</u>
8	<u>2120892203</u>	<u>JUD – County Courthouse HVAC</u>	<u>\$300,000.00</u>
9	<u>2130200000</u>	<u>Sheriffs</u>	<u>\$29,880.53</u>
10	<u>2130400000</u>	<u>SIUS Parent Account</u>	<u>\$167,678.27</u>
11	<u>2130500000</u>	<u>Crime Victims Advocates</u>	<u>\$18,465.95</u>
12	<u>2150010000</u>	<u>Military – Administration</u>	<u>\$100,782.00</u>
13	<u>2160892102</u>	<u>CCVS-BCJC for St Jo’s Orphan</u>	<u>\$88.00</u>
14	<u>2200010000</u>	<u>Administration Division</u>	<u>\$389,654.70</u>
15	<u>2230892202</u>	<u>SOS-One-Time FY22 Election Cost</u>	<u>\$171,400.78</u>
16	<u>2320020000</u>	<u>Liquor Enforcement & Licensing</u>	<u>\$15,000.00</u>
17	<u>3150070000</u>	<u>Mental Health</u>	<u>\$2,772,735.17</u>
18	<u>3310000000</u>	<u>Commission on Women</u>	<u>\$11,173.77</u>
19	<u>3330010000</u>	<u>Green Mountain Care Board</u>	<u>\$250,000.00</u>
20	<u>3400001000</u>	<u>Secretary’s Office Admin Costs</u>	<u>\$475,775.00</u>
21	<u>3400004000</u>	<u>Global Commitment</u>	<u>\$11,676,230.24</u>
22	<u>3400010000</u>	<u>Human Services Board</u>	<u>\$110,000.00</u>
23	<u>3400892109</u>	<u>St Match-Act 155 4(a),5(a)</u>	<u>\$34,350.00</u>

1	<u>3400892203</u>	<u>AHSCO-COVID-19 Emergent/Exigen</u>	<u>\$4,868,985.74</u>
2	<u>3400892205</u>	<u>AHSCO-Workforce Recruitment</u>	<u>\$4,367,147.39</u>
3	<u>3400892312</u>	<u>AHSCO-VT Nursing Forgivable Loan</u>	<u>\$13,403.00</u>
4	<u>3410018000</u>	<u>DVHA-Medicaid-Non-Waiver Program</u>	<u>\$525,610.73</u>
5	<u>3420060000</u>	<u>Substance Use Programs</u>	<u>\$119,130.89</u>
6	<u>3440010000</u>	<u>DCFS Admin & Support Services</u>	<u>\$2,595,167.55</u>
7	<u>3440020000</u>	<u>DCFS-Family Services</u>	<u>\$2,864,970.25</u>
8	<u>3440030000</u>	<u>DCFS-Child Development</u>	<u>\$3,131,063.24</u>
9	<u>3440050000</u>	<u>DCFS-AABD</u>	<u>\$451,263.27</u>
10	<u>3440060000</u>	<u>DCFS-General Assistance</u>	<u>\$1,414,739.60</u>
11	<u>3440080000</u>	<u>DCFS-Reach Up</u>	<u>\$979,674.76</u>
12	<u>3440100000</u>	<u>DCFS-OEO Ofc of Economic Opp</u>	<u>\$273,038.00</u>
13	<u>3440120000</u>	<u>DCFS-Secure Res. Treatment</u>	<u>\$2,752,270.00</u>
14	<u>3440130000</u>	<u>DCFS-DDS</u>	<u>\$80,299.43</u>
15	<u>3440891908</u>	<u>Weatherization Assist Bridge</u>	<u>\$1,892.85</u>
16	<u>3440892214</u>	<u>DCF-Childcare Provider Workfor</u>	<u>\$3,879,549.25</u>
17	<u>3440892309</u>	<u>DCF-Worker Retention Grant</u>	<u>\$564,500.00</u>
18	<u>3480007000</u>	<u>Corrections-Justice Reinvest</u>	<u>\$1,331,964.28</u>
19	<u>4100500000</u>	<u>VT Department of Labor</u>	<u>\$2,400,000.00</u>
20	<u>5100010000</u>	<u>Administration</u>	<u>\$0.03</u>
21	<u>5100060000</u>	<u>Adult Basic Education</u>	<u>\$136.13</u>
22	<u>5100892214</u>	<u>AOA-School Food Program Admin</u>	<u>\$50,670.70</u>
23	<u>5100892301</u>	<u>AOE-Child Nutrition</u>	<u>\$244,648.60</u>

1	<u>5100892309</u>	<u>AOE-Staffing</u>	<u>\$146,649.08</u>
2	<u>6100040000</u>	<u>Property Tax Assessment Approp</u>	<u>\$9,542.14</u>
3	<u>6130030000</u>	<u>Parks</u>	<u>\$3.85</u>
4	<u>6130891903</u>	<u>Logger Safety, Value Added</u>	<u>\$108.51</u>
5	<u>6140040000</u>	<u>Water Programs Appropriation</u>	<u>\$0.20</u>
6	<u>7110010000</u>	<u>Housing & Community Development</u>	<u>\$1.86</u>
7	<u>7120010000</u>	<u>Economic Development</u>	<u>\$0.71</u>
8	<u>7130000000</u>	<u>Dept. of Tourism & Marketing</u>	<u>\$230.47</u>
9	<u>(2) Notwithstanding any provision of law to the contrary, in fiscal year</u>		
10	<u>2024, the following amounts shall revert to the Transportation Fund from the</u>		
11	<u>accounts indicated:</u>		
12	<u>1150400000</u>	<u>BGS-Information Centers</u>	<u>\$183,952.35</u>
13	<u>(3) Notwithstanding any provision of law to the contrary, in fiscal year</u>		
14	<u>2024, the following amounts shall revert to the Transportation Infrastructure</u>		
15	<u>Bond Fund from the accounts indicated:</u>		
16	<u>8100001100</u>	<u>Program Development</u>	<u>\$3,239,445.00</u>
17	<u>(4) Notwithstanding any provision of law to the contrary, in fiscal year</u>		
18	<u>2024, the following amounts shall revert to the Education Fund from the</u>		
19	<u>accounts indicated:</u>		
20	<u>5100010000</u>	<u>Administration</u>	<u>\$1,280,710.79</u>
21	<u>5100110000</u>	<u>Small School Grant</u>	<u>\$391,067.00</u>
22	<u>5100200000</u>	<u>Education-Technical Education</u>	<u>\$1,204,216.38</u>

1 EXPLANATION: Adjusts the Governor's original FY24 Budget Adjustment
2 Act Recommendation, repeated here, by increasing the General Fund transfer
3 to the Emergency Relief and Assistance Fund by \$5,000,000 (from \$6,000,000
4 to \$11,000,000), and by reverting an additional \$5,000,000 from the ARPA-
5 SRF from the various appropriations provided.

6

1 Sec. C.111 2023 Acts and Resolves No. 78, Sec E.100(c) is amended to read:

2 (c) The establishment of 9 12 new classified limited service positions is

3 authorized in fiscal year 2024 as follows:

4 * * *

5 (3) Department of Finance and Management:

6 (A) one VISION Reporting Analyst III; and

7 (B) two VISION Financial Analysts II.

8 **EXPLANATION: Limited service positions related to the amendment, in Sec.**
9 **C.102 above, to 2023 Act 78 B.1100(a)(5) adding \$3 million for Enterprise**
10 **Resource Planning (ERP) Modernization – Business Transformation.**
11

1 Sec. E.142 PAYMENTS IN LIEU OF TAXES

2 (a) This appropriation is for State payments in lieu of property taxes under
3 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in
4 addition to and without regard to the appropriations for PILOT for Montpelier
5 and for correctional facilities elsewhere in this act. Payments in lieu of taxes
6 under this section shall be paid from the PILOT Special Fund under 32 V.S.A.
7 § 3709.

8 (b) Notwithstanding subsection (a) of this section the payments under this
9 section shall be adjusted so that the total payments made under Secs. E.142,
10 E.143, and E.144 of this act do not exceed 100 percent of the assessed value of
11 State buildings as defined by 32 V.S.A. § 3701(2).

12 EXPLANATION: Annual language clarifying that these payments are in
13 addition to, and separate from, those appropriated elsewhere in the Act for the
14 city of Montpelier and for corrections facilities.
15

1 Sec. E.306.1 2013 Acts and Resolves No. 73, Sec. 60(10), as amended by
2 2017 Acts and Resolves No. 73, Sec. 14, as amended by 2018 Acts and
3 Resolves No. 187, Sec. 5, as amended by 2019 Acts and Resolves No. 71, Sec.
4 21, as amended by 2021 Acts and Resolves No. 73, Sec. 14, as amended by
5 2023 Acts and Resolves No. 78, Sec. E.306.1, is further amended to read:

6 (10) Secs. 48–51 (health claims tax) shall take effect on July 1, 2013 and
7 Sec. 52 (Health IT-Fund; sunset) shall take effect on July 1, ~~2025~~ 2026.

8 **EXPLANATION: Extension of the sunset of the Health IT fund.**

9 Sec. E.306.2 2019 Acts and Resolves No. 6, Sec. 105 as amended by 2019
10 Acts and Resolves No. 71, Sec. 19, as amended by 2022 Acts and Resolves
11 No. 83, Sec. 75, as amended by 2023 Acts and Resolves No. 78, Sec. E.306.2,
12 is further amended to read:

13 Sec. 105. EFFECTIVE DATES

14 * * *

15 (b) Sec. 73 (further amending 32 V.S.A. § 10402) shall take effect on July
16 1, ~~2025~~ 2026.

17 **EXPLANATION: Extension of the 0.199% Health Care Claims tax to fund the**
18 **HIT Fund through 2026, in alignment with Sec. E.306.1 above.**

19

1 Sec. E.324.1 33 V.S.A. § 2503 is amended to read:

2 § 2503 FUEL TAX

3 * * *

4 (d) No tax under this section shall be imposed for any month ending after

5 June 30, ~~2024~~ 2029.

6 **EXPLANATION: The Fuel Tax provides critical core funding for the Home**
7 **Weatherization Assistance Program and it will otherwise sunset in 2024.**
8 **Historically, it has been reauthorized in 5-year increments.**

9

1