

Office of the Defender General

Fiscal Year 2025 Budget

Caseload, Performance and Cost Per Case

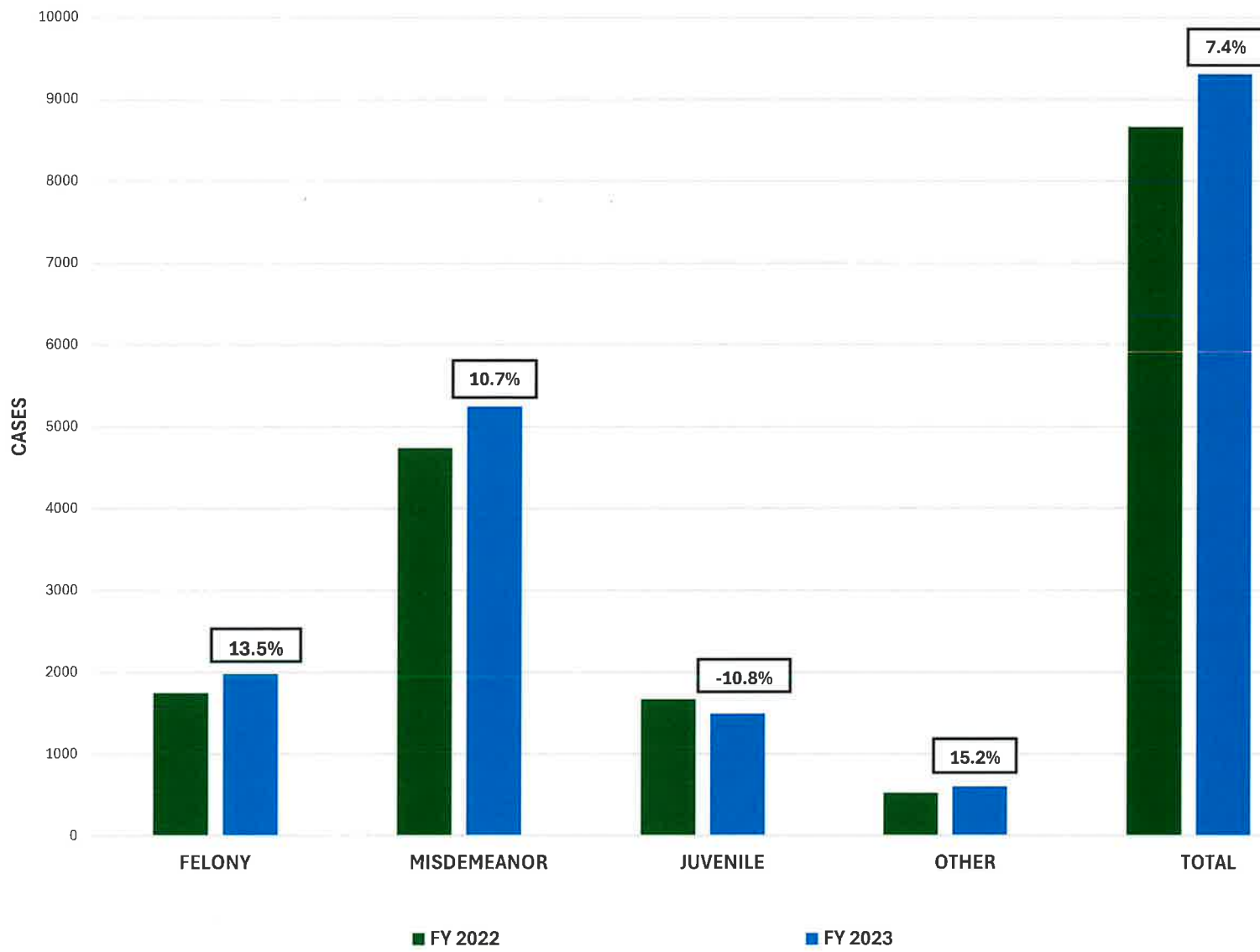
January 2024

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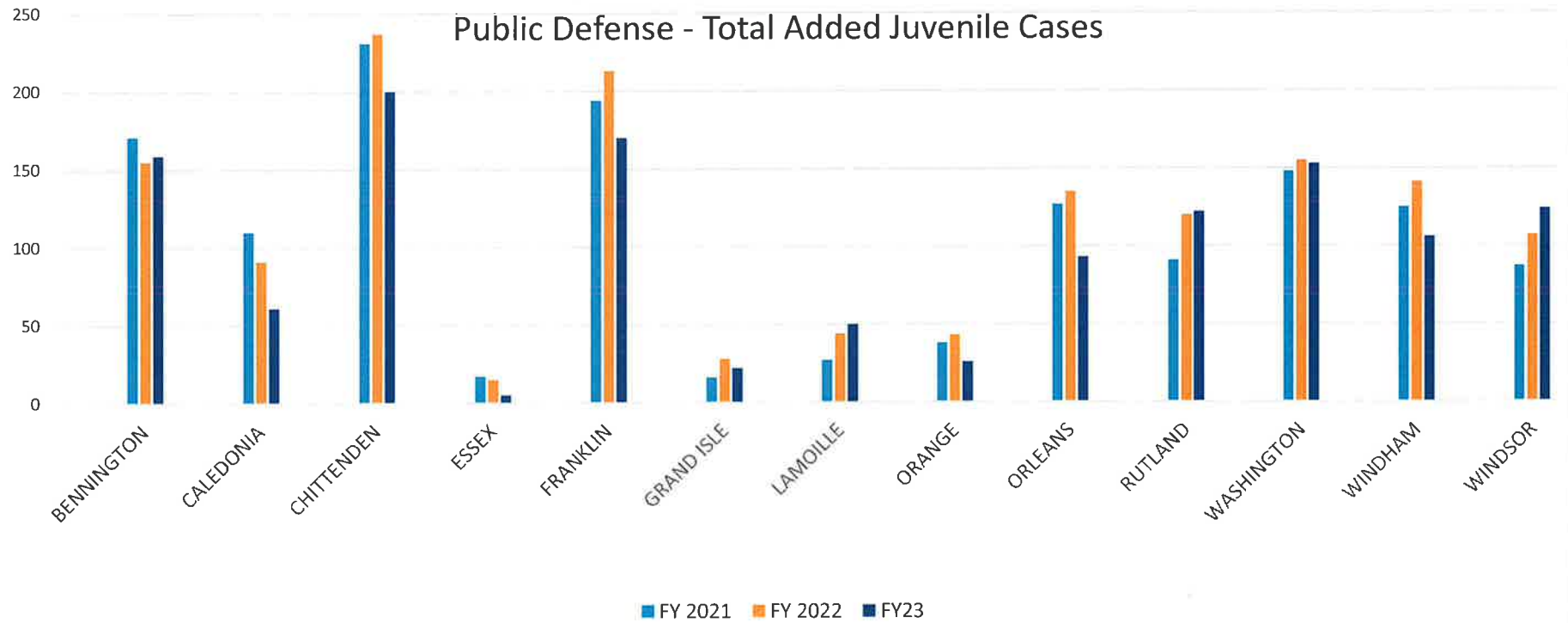
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PUBLIC DEFENDER - TOTAL ADDED CASES - FY 2023														
	FELONY		MISDEMEANOR		JUVENILE		OTHER		TOTAL		FY 2022		% INC/DEC	
	CHGS	CASES	CHGS	CASES	CHGS	CASES	CHGS	CASES	CHGS	CASES	CHGS	CASES	CHGS	CASES
ADDISON	54	40	252	139	243	195	27	19	576	393	609	374	-5.4	5.1
MARSH	0	0	0	0	243	195	0	0	243	195	285	181	-14.7	7.7
STAFF OFFICE	54	40	252	139	0	0	27	19	333	198	324	193	2.8	2.6
BENNINGTON	304	193	694	351	196	159	92	52	1286	755	982	608	31.0	24.2
CALEDONIA	117	90	579	308	91	61	60	39	847	498	1005	547	-15.7	-9.0
CHITTENDEN	568	445	1720	1071	247	200	113	80	2648	1796	2352	1593	12.6	12.7
ESSEX	25	14	77	35	5	5	9	9	116	63	135	78	-14.1	-19.2
FRANKLIN/GRAND ISLE	232	167	805	510	281	192	98	56	1416	925	1373	950	3.1	-2.6
FRANKLIN	216	155	736	468	253	170	96	55	1301	848	1291	889	0.8	-4.6
GRAND ISLE	16	12	69	42	28	22	2	1	115	77	82	61	40.2	26.2
LAMOILLE	138	91	451	246	59	50	22	10	670	397	394	259	70.1	53.3
ORANGE	37	27	174	90	32	26	1	1	244	144	232	151	5.2	-4.6
ORLEANS	274	152	800	337	129	93	59	30	1262	612	1147	564	10.0	8.5
RUTLAND	316	227	1173	630	153	122	90	48	1732	1027	1266	757	36.8	35.7
WASHINGTON	351	214	1334	692	218	153	139	87	2042	1146	1978	1116	3.2	2.7
WINDHAM	234	141	898	459	137	106	96	69	1365	775	1504	813	-9.2	-4.7
WINDSOR	276	175	729	378	141	124	186	99	1332	776	1407	853	-5.3	-9.0
TOTAL	2926	1976	9686	5246	1932	1486	992	599	15536	9307	14384	8663	8.0	7.4
FY 2022	2660	1741	8759	4737	2153	1665	812	520	14384	8663				
% INC/DEC	10.0	13.5	10.6	10.7	-10.3	-10.8	22.2	15.2	8.0	7.4				

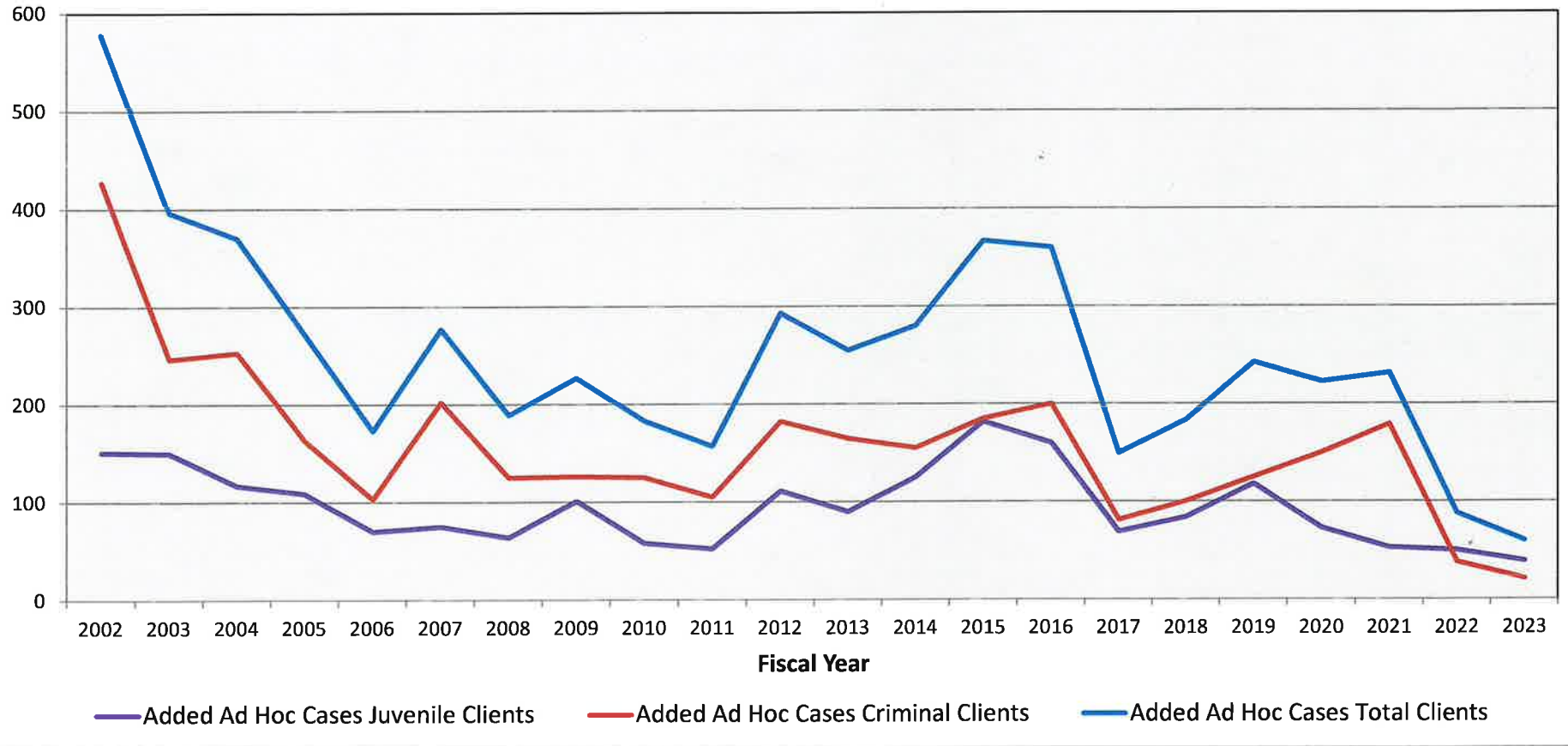
Office of the Defender General Public Defense - Change in Added Cases FY 2022 - FY 2023



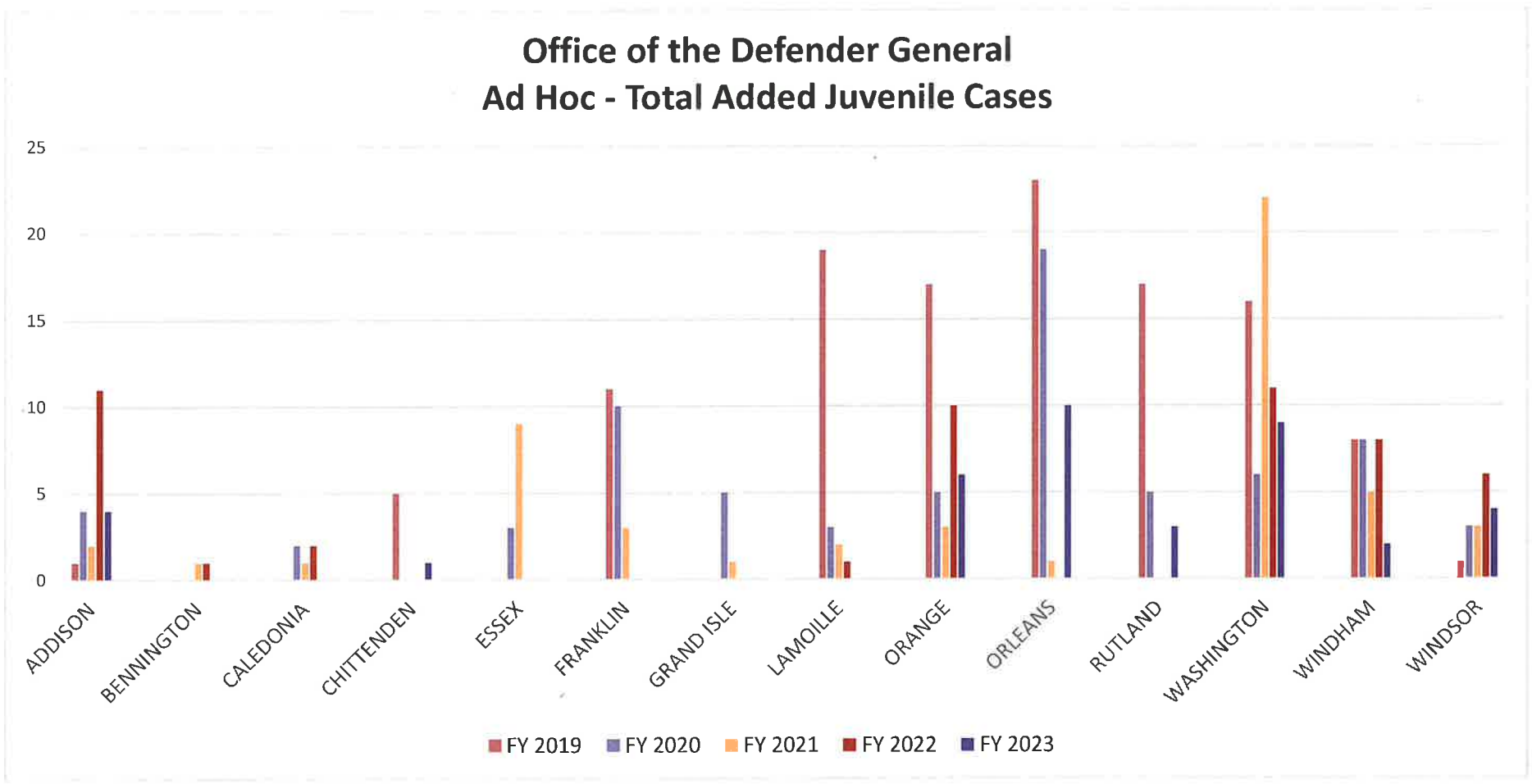
Office of the Defender General Public Defense - Total Added Juvenile Cases



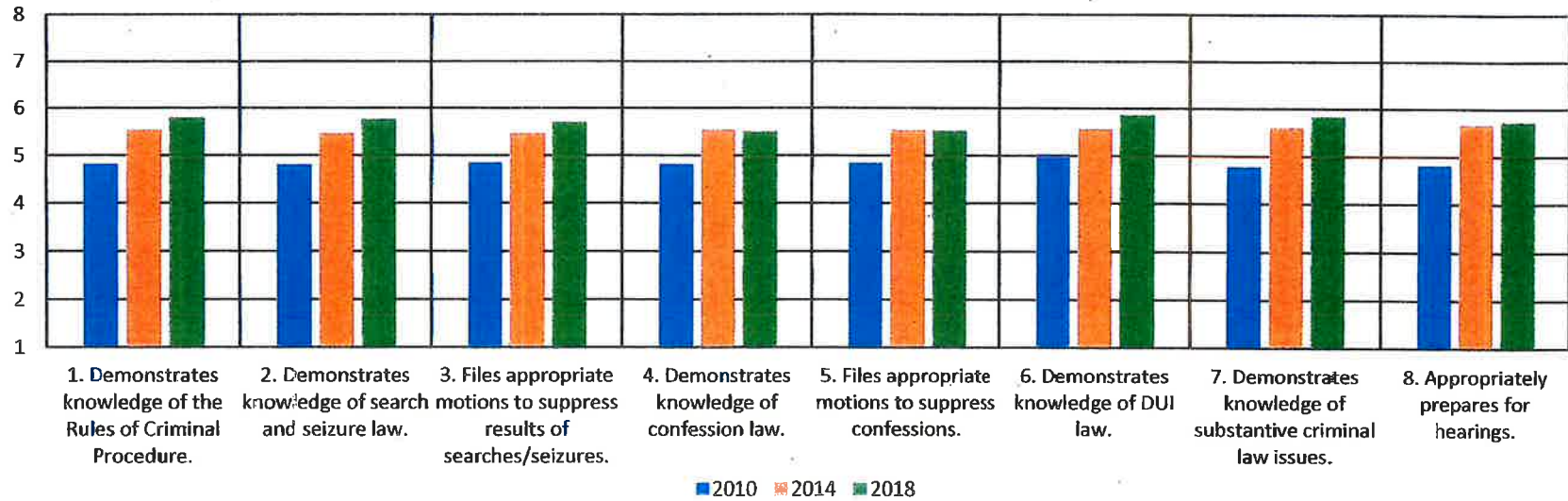
Office of the Defender General Ad Hoc Added Cases FY 2002 - FY 2023 - 90% Decline



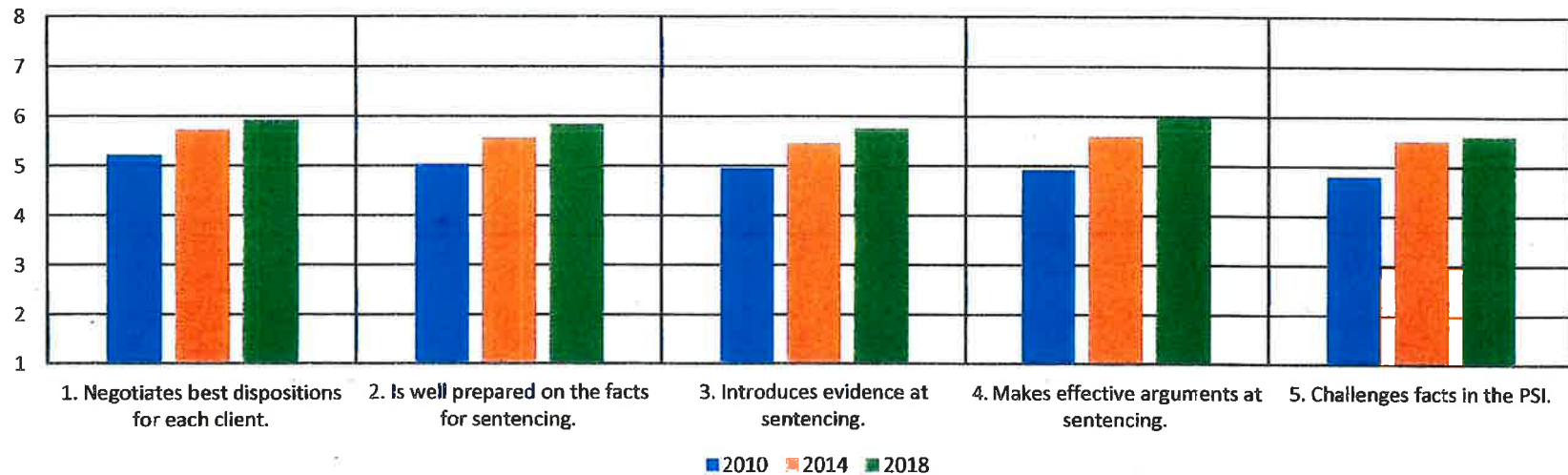
Office of the Defender General Ad Hoc - Total Added Juvenile Cases



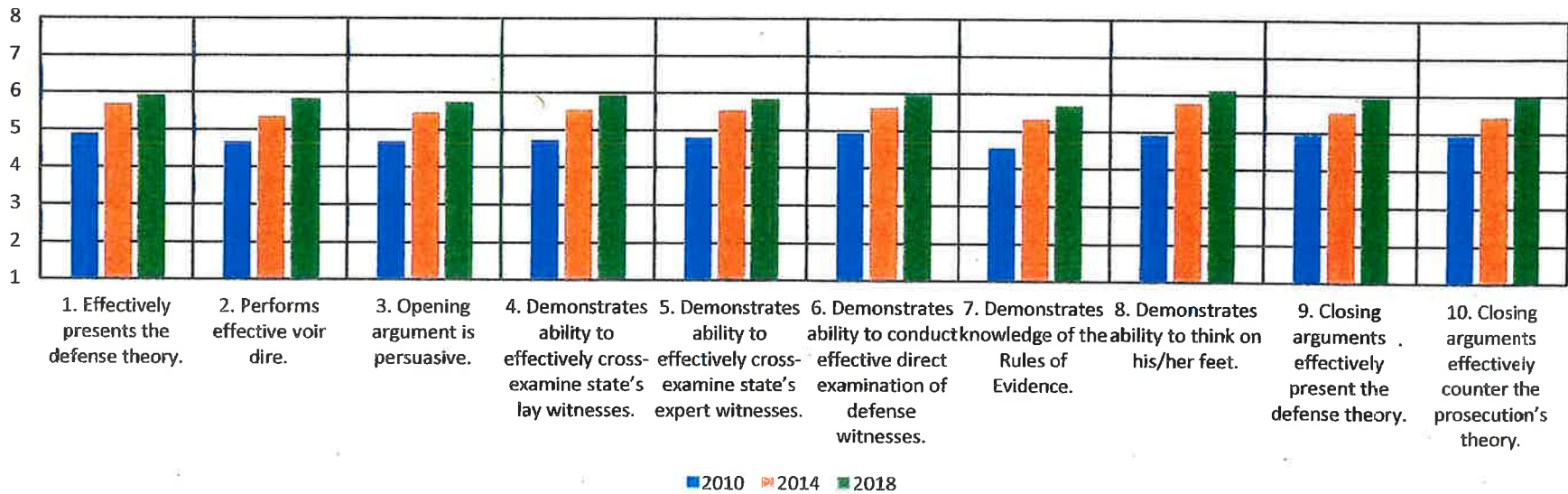
OFFICE OF THE DEFENDER GENERAL: ASSIGNED COUNSEL JUDICIAL AVERAGE RATINGS 2010-2018
Motions / Law - Criminal Division



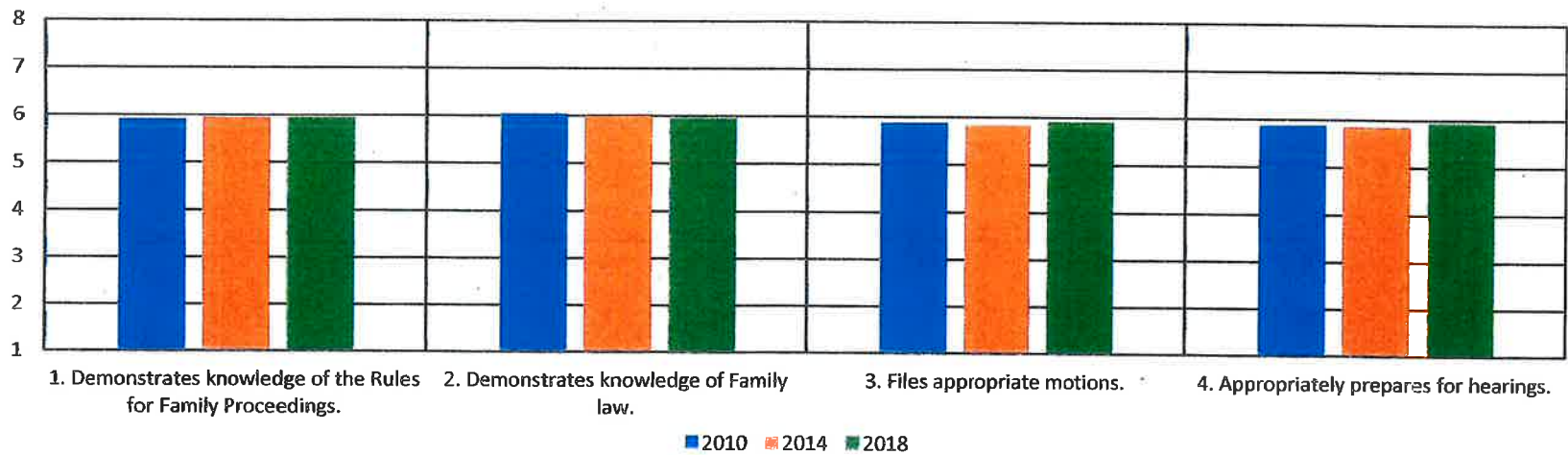
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Plea Bargaining & Sentencing - Criminal Division



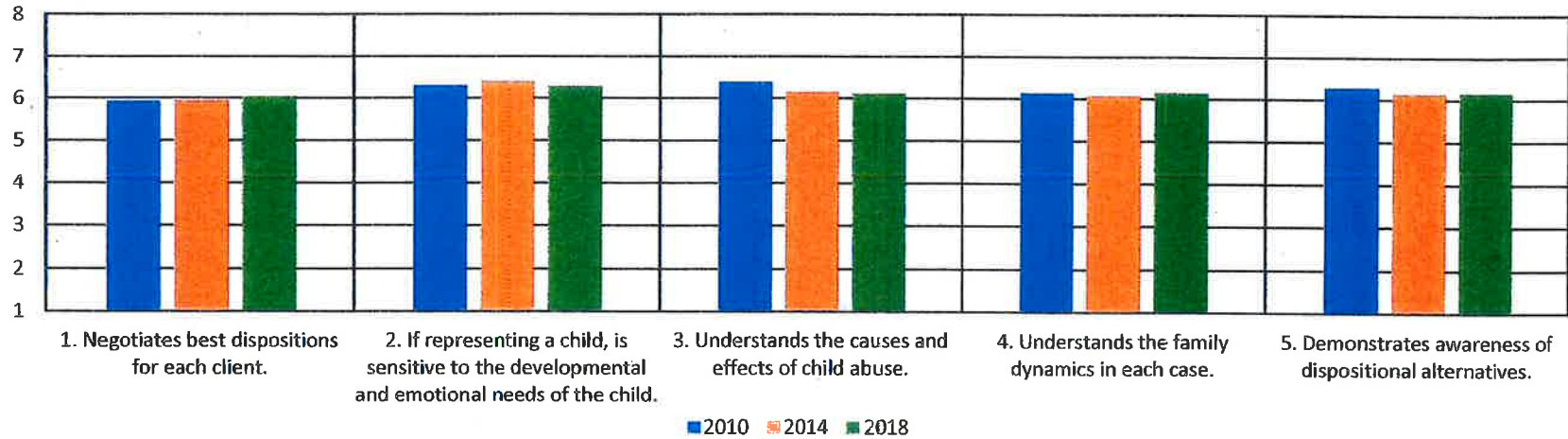
OFFICE OF THE DEFENDER GENERAL: ASSIGNED COUNSEL JUDICIAL AVERAGE RATINGS 2010-2018
Courtroom Skill - Criminal Division



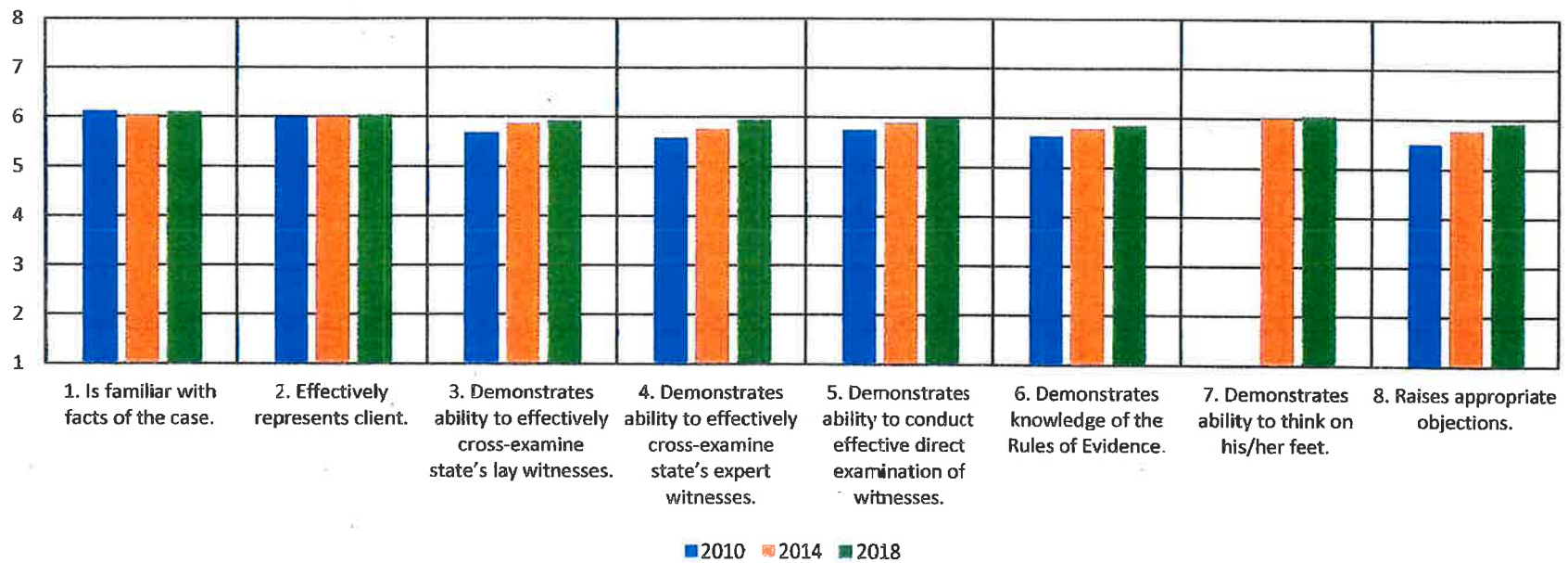
OFFICE OF THE DEFENDER GENERAL: ASSIGNED COUNSEL JUDICIAL AVERAGE RATINGS 2010-2018
Motions / Law - Family Division



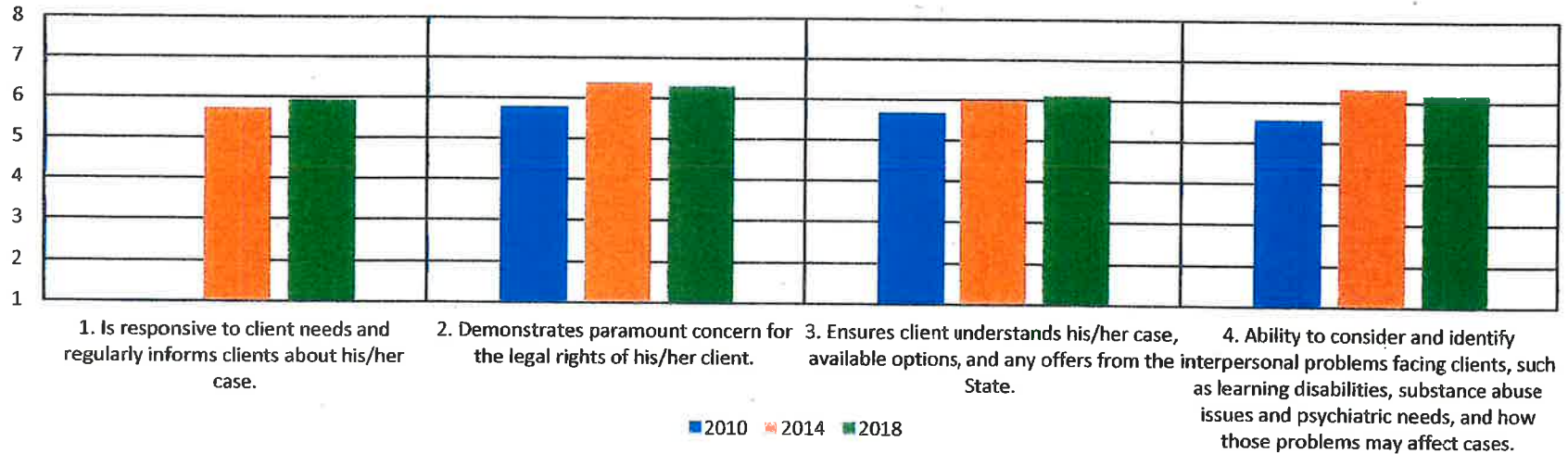
OFFICE OF THE DEFENDER GENERAL: ASSIGNED COUNSEL JUDICIAL AVERAGE RATINGS 2010-2018
Effective Representation - Family Division



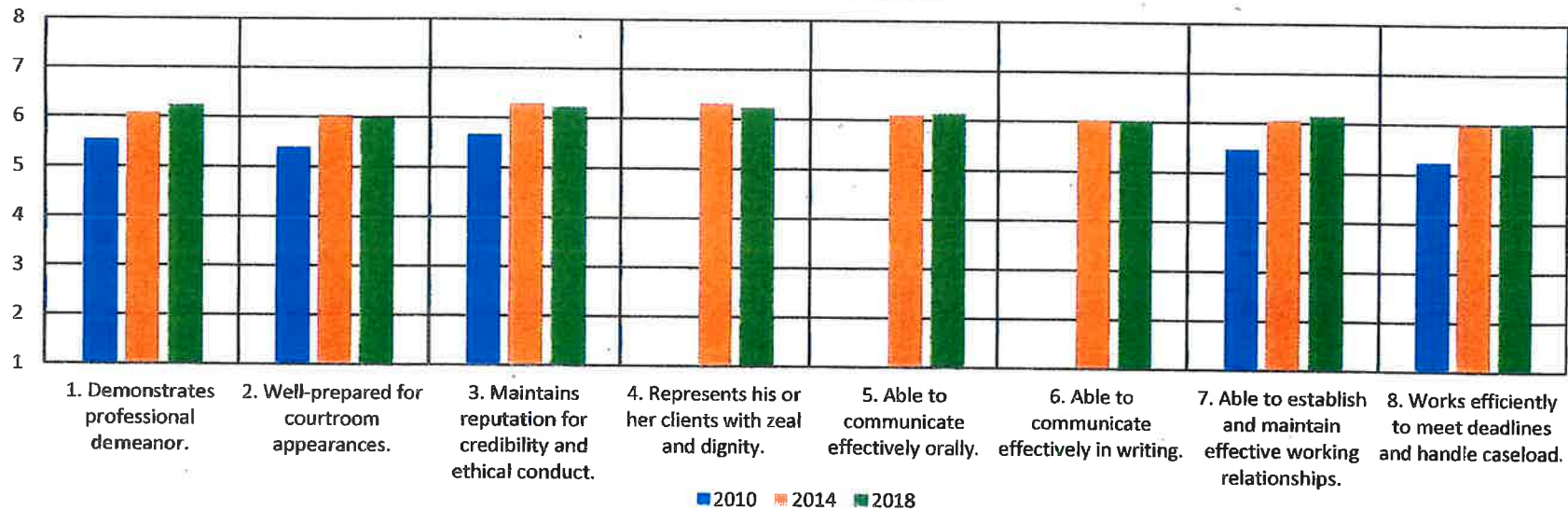
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Courtroom Skill - Family Division



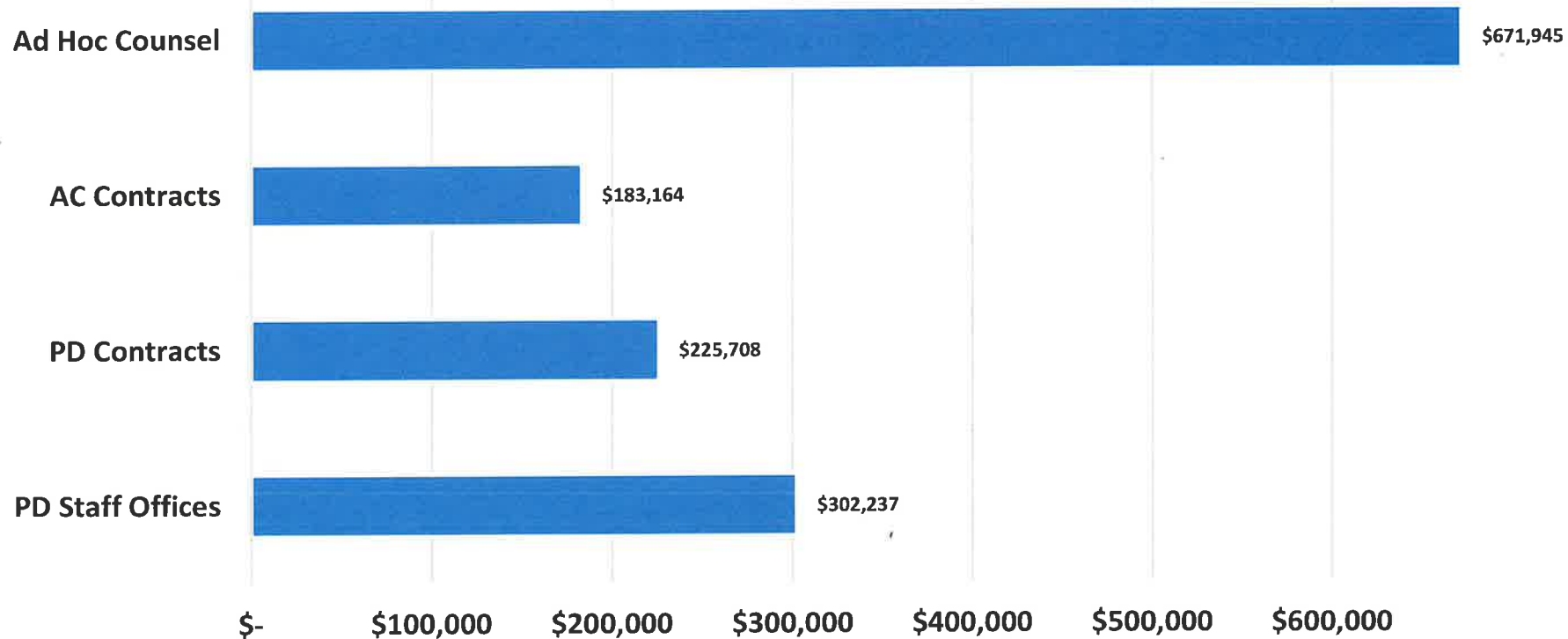
OFFICE OF THE DEFENDER GENERAL: ASSIGNED COUNSEL JUDICIAL AVERAGE RATINGS 2010-2018
Client Relationship



OFFICE OF THE DEFENDER GENERAL: ASSIGNED COUNSEL JUDICIAL AVERAGE RATINGS 2010-2018
Professionalism

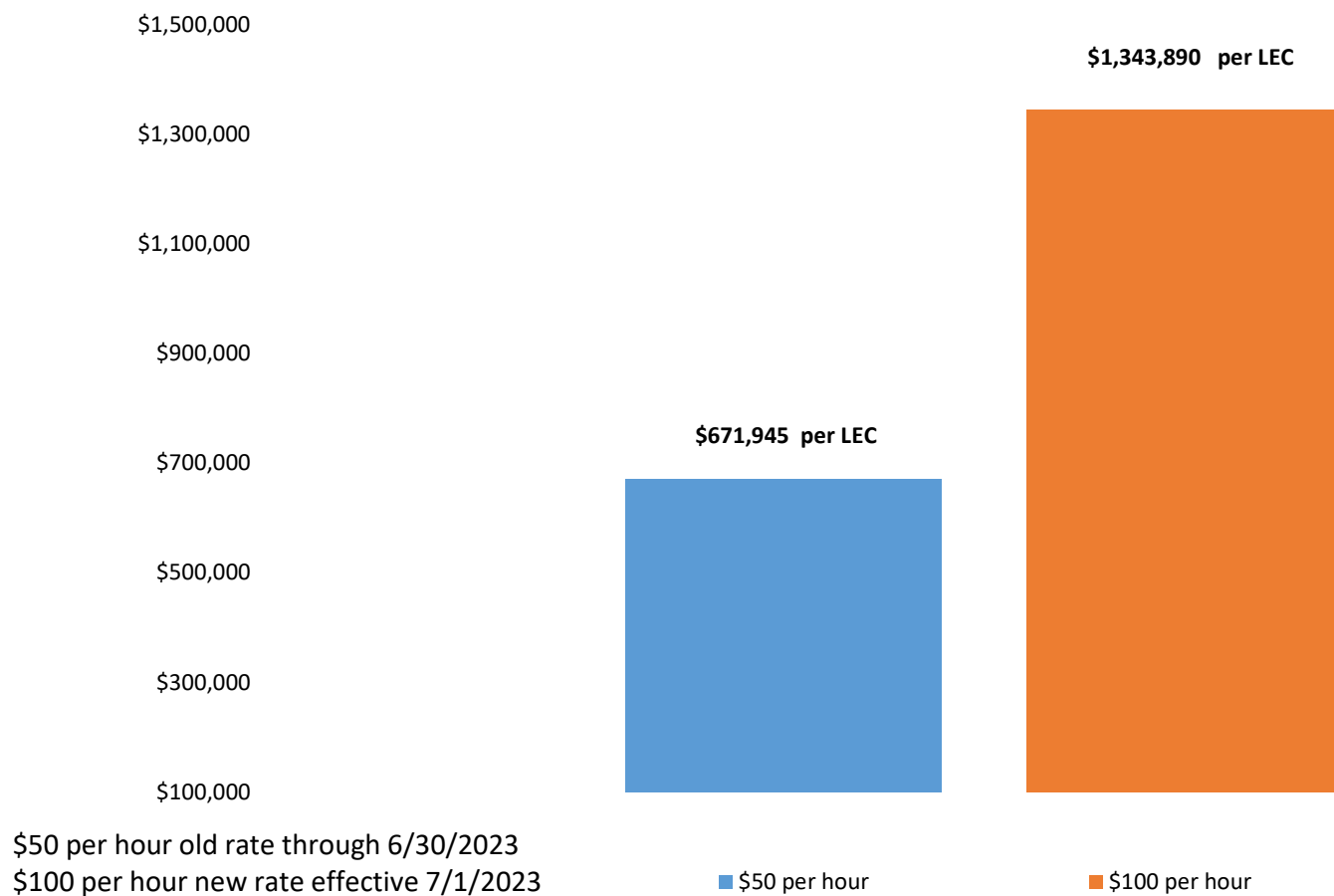


**Office of the Defender General
Cost of Legal Services by Lawyer Equivalent Caseload
FY 2023 Costs and FY 2022 & FY 2023 Caseload
(includes operating expenses but not third-party services)**

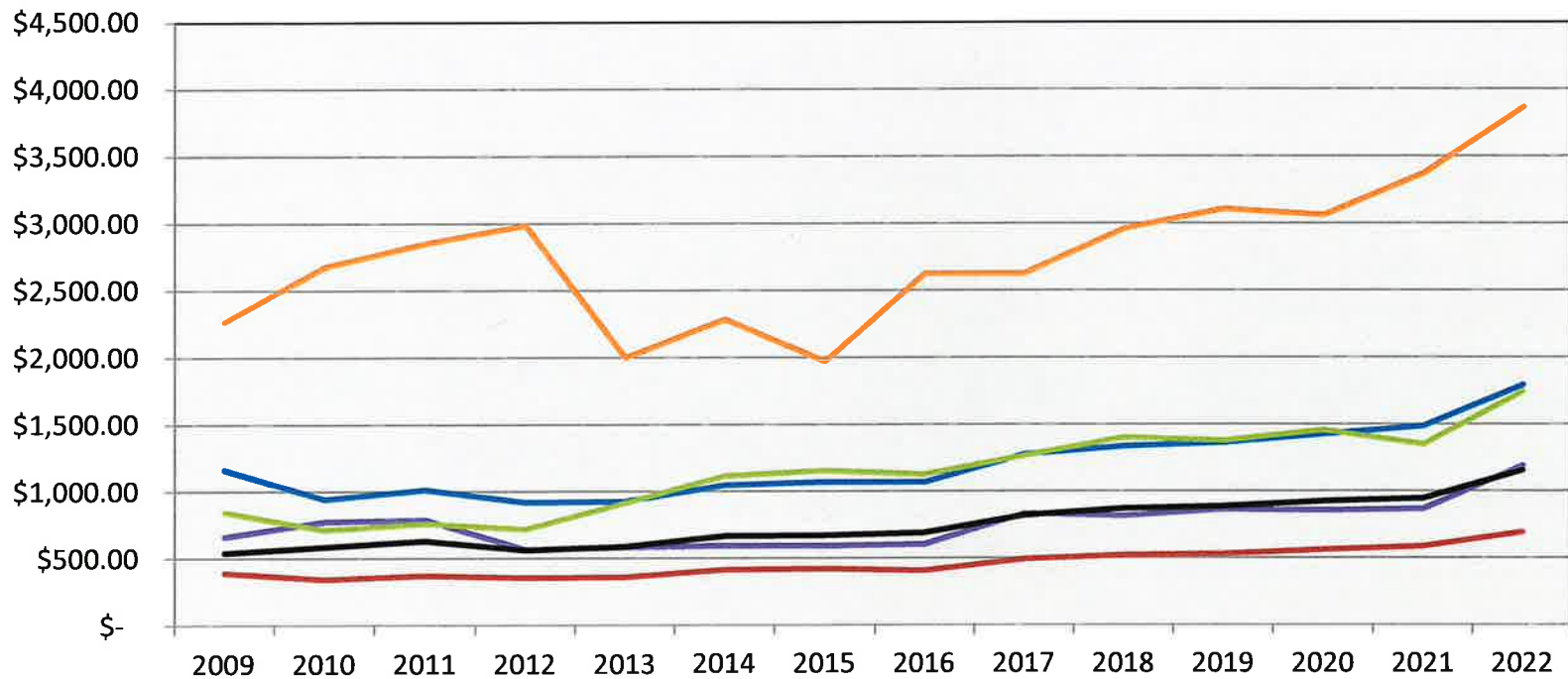


Ad Hoc Counsel is 4 times more expensive than AC Contracts

Office of the Defender General
Payment for Ad Hoc Counsel per Lawyer Equivalent Caseload
FY 2023 Costs - old rate/new rate



Office of the Defender General Calendar Year Blended Cost Per Case



— Felonies

— Juvenile proceedings, excluding delinquencies

— Appeals

— Misdemeanors

— Miscellaneous cases, including post-conviction

— All Cases