

FY24 Governor Recommend Budget – Sections for Review by the House Committee on Judiciary

Please see the introductory memo from Chair Lanpher for additional guidance for feedback. The B section budget information below does not include specific details yet as House Appropriations has not yet received the budget documents from the respective organizations. However, the B sections are not anticipated to contain funding associated with policy proposals.

Section	Agency/Dept	Appropriation	Proposal	Amount (all funds)	Judiciary Position (leave blank if support)	Priority (high, medium, low)	Notes
Other Feedback (including other legislation requested with appropriations):							
unknown	AHS	1.3 million for legal aid	to maintain current legal staff. to add additional staff for additional demand-	\$500,000 \$800,000	access to justice	High	see memo
Office of Racial Statistics	Admin	unsure	to continue funding of 3 positions from last year.	unsure	ccess to justice	high	see memo
\$ Sections:							
B.200		Attorney General	We support the move to stop funding Court				This tracks with our bill H. 28
B.201		VT Court Diversion	Diversion with fines and Fees	\$54,000	Diverson	High	
B.202 and B.203		Defender General	Additional Personnel and Additional budget requests	\$ 1 million	We support them prioritizing their needs	Medium- high	<small>Some items are crucial to access to justice. Others are important but not crucial.</small>
B.204		Judiciary	additional Personnel and Additional budget requests		access to justice	High	See attached memo for details. Judge and clerk position
B.205		State’s Attorneys	14 SA, 14 clerical	unknown	see attached memo	low	We are not convinced by the lack of analysis that all of these positions are needed.
B.206		Special Investigative Units					
B.206.1		Crime Victims Advocates	14 VA	unknown	see attached memo	low	1. See memo-
B.207		Sheriffs					
B.208-B.213		Public Safety	Victim Advocate Coordinator	137,000		high	see memo
B.220		Center for Crime Victims Services	3% base increase			high	see memo
B.221		Criminal Justice Council					

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B.236		Human Rights Commission	New litigator position	140,000?		High	see memo
ONE-TIME:							
B.1100(a)(1)(B)	AOA		Community Safety Grant Program	\$10,000,000			
B.1100(a)(8)	DPS		Vests (\$190K) and Hiring incentives (\$500K) in DPS	\$690,000			
B.1100(a)(10)	CJC		Various expenditures	\$1,420,000		High	
LANGUAGE:							
C.102 & C.103	DOC		Justice Reinvestment II Instructions		Against		why should data collection for DOC come out of Justice Reinvest?
E.100(a)(1)(B)	Criminal Justice Council		Establishment of two permanent classified FIP Instructors				
E.100(b)(1)	Criminal Justice Council		Conversion of one limited-Service position to permanent classified; Victim's Services Specialist				
E.208	Public Safety-Admin		Standard annual language				
E.209	Public Safety-State Police		Standard annual language				

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E.212	Public Safety-Fire Safety		Standard annual language				
E.335	DOC		Out of state beds; Unexpended funds				

Relevant links:

- [FY24 Governor Recommend Web Report](#)
- [FY24 Governor Recommend Language](#)
- [FY24 Executive Budget Summary](#)