

Accurate one 2-21-23

FY24 Governor Recommend Budget – Sections for Review by the House Corrections and Institutions Committee

Please see the introductory memo from Chair Lanpher for additional guidance for feedback. The B section budget information below does not include “non-discretionary” items in the FY24 Governor Recommend budget. This includes annualization of salary & fringe (including retirement), class action reclassifications, American Federation of State, County & Municipal Employees (AFSCME) Collective Bargaining Agreement (CBA), internal service funds, proposals approved in the FY23 BAA, net neutral transfers, technical adjustments, federal earnings, or other funding adjustments. For a more thorough review of monetary changes, review the relevant agency or department “ups and downs” budget document.

Section	Agency/Dept	Appropriation	Proposal	Amount (all funds)	HCI Position (leave blank if support)	Priority (high, medium, low)	Notes
Other Feedback (including other legislation requested with appropriations):							
\$ Sections:							
B.337	DOC	Correctional Education	Transfer CHSVT to Ed Fund	\$0 GF to EF			<i>W&M committee decides</i>
B.338	DOC	Correctional Services	Health Services Contract	\$10,338,525			<i>OK</i>
B.338	DOC	Correctional Services	Electronic Health Record Contract	\$93,600			<i>OK</i>
B.338	DOC	Correctional Services	Offender Management System	\$7,429			<i>OK</i>
B.338	DOC	Correctional Services	Facility inflationary pressures (energy, utilities, food, gas/diesel)	-\$196,973			<i>OK</i>
LANGUAGE:							

Section	Agency/Dept	Appropriation	Proposal	Amount (all funds)	HCI Position (leave blank if support)	Priority (high, medium, low)	Notes
C.102	DOC	JRII	FY22 Justice Reinvestment II Instructions	BAA needs to resolve			This language may be incorporated into the Senate FY23 BAA.
C.103	DOC	JRII	FY23 Justice Reinvestment II Instructions	BAA needs to resolve			This language may be incorporated into the Senate FY23 BAA.
D.101(a)(1)(F)(1)		CECF	Capital Expenditure Cash Fund Transfer – capital projects	\$62,000,000	on hold		
D.101(a)(1)(F)(2)		CECF	Capital Expenditure Cash Fund Transfer – Proposed statutory formula	\$17,957,082 on hold			
E.337	DOC	CHSVT	Community High School of Vermont – Funding to Ed Fund		no M		
E.338	DOC	Correctional Services	PILOT fund for correctional facilities	\$152,000	OK		
E.338.1	DOC	Correctional Services	Home detention program - repeal		NO Repeal we have language		
E.338.2	DOC	Correctional Services	Eligible misdemeanor; community supervision furlough		OK		
E.338.3	DOC	Correctional Services	Absconding; community supervision furlough		OK with language		
E.1000		CECF	Capital Expenditure Cash Fund – statutory proposal		on hold		

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E.1000.1		CECF	Redeeming general obligation bonds – align with session law		OK		

Relevant links:

- [FY24 Governor Recommend Web Report](#)
- [FY24 Governor Recommend Language](#)
- [FY24 Executive Budget Summary](#)