



Fiscal Year 2024 Budget Adjustment

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Commissioner

House Appropriations
January 9, 2024

Agency of Human Services - Department of Health Fiscal Year 2024 Budget Adjustment Recommendation

Sec.B.311 – Administration and Support Appropriation

Sec.B.313 – Substance Use Programs Appropriation

- No Items

Sec.B.312 – Public Health Appropriation

- 2 Items

Agency of Human Services - Department of Health Fiscal Year 2024 Budget Adjustment Recommendation

Sec.B.312 – Public Health Appropriation

1. Vermont Vaccine Purchasing Program COVID-19 Vaccine Coverage
 - Total increase of \$7.8M - \$6.1M Special Fund, \$1.7M Global Commitment
 - Provides additional spending authority needed to fund the addition of COVID-19 vaccine to the Vermont Vaccine Purchasing Program
 - No state dollar impact
 - Purchase and administration of COVID-19 vaccine for adults on Medicaid funded at a 100% federal cost share through September 2024

Agency of Human Services - Department of Health Fiscal Year 2024 Budget Adjustment Recommendation

Sec.B.312 – Public Health Appropriation

2. Family Planning Investment transfer to DVHA (AHS net-neutral)

- Transfer of funds to DVHA, approximately \$635K
- Effective July 1, 2023, family planning service previously paid by the Health Department will be paid by DVHA