

	A	B	C	D	E	F	G	H
1	2/1/2023		<b>VERMONT FY23 BAA APPROPRIATIONS OVERVIEW</b>					
2			<b>FY 2023 Budget Adjustment By Fund - House (unduplicated)</b>					
3	<b>Act 185/H.145 Section</b>		<b>Unduplicated TOTAL</b>	<b>General Fund</b>	<b>TF&amp; TIB and Educ. Fund</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>ARPA SFR and ARPA CapFd</b>
4	B.100s	<b>GENERAL GOVERNMENT</b>	129,363,078	104,811,247	4,059,343	19,183,630	1,308,858	
5	B.200s	<b>PROTECTION TO PERSONS &amp; PROPERTY</b>	433,663,308	186,956,814	20,250,000	99,340,882	127,115,612	
6	B.300s	<b>HUMAN SERVICES</b>						
7		Secretary's Office	24,995,482	13,214,293		147,517	11,633,672	
8	B.301	Global Commitment (GC dup netted in total)	8,844,567	505,575,694		75,273,414	1,325,505,425	
9		Department of Vermont Health Access	1,188,599,167	100,502,223		4,738,197	139,200,417	
10		Department of Health	206,443,786	21,178,806		27,976,994	101,901,358	
11		Department of Mental Health	303,344,118	23,720,891		1,690,187	10,279,911	
12		Department for Children & Families	486,931,563	190,636,185		35,931,657	199,634,990	
13		Department of Disabilities, Aging & Independent Living	633,946,910	32,616,385		1,629,370	36,098,264	
14		Department of Corrections	177,058,388	169,117,617		1,940,837	689,138	
15		Vermont Veterans Home	29,276,950	5,655,522		16,190,677	7,430,751	
16		Commission Women/Retired Senior Volunteer Prog	585,602	581,754		3,848		
17		Green Mountain Care Board	8,211,730	3,261,362		4,950,368		
18		<b>Total Human Services</b>	3,068,238,263	1,066,060,732		170,473,066	1,832,373,926	
19	B.400	<b>LABOR</b>	61,861,048	10,449,258		10,772,259	40,639,531	
20	B.500s	<b>GENERAL EDUCATION</b>	2,655,366,592	205,165,262	1,917,168,186	20,200,879	512,572,265	
21	B.500s	<b>HIGHER EDUCATION</b>	120,312,371	119,861,685	41,225			
22	B.700s	<b>NATURAL RESOURCES</b>	178,103,549	34,954,725		86,593,261	56,555,563	
23	B.800s	<b>COMMERCE &amp; COMMUNITY DEVELOPMENT</b>	211,524,181	18,279,159		33,126,805	160,118,217	
24	B.900s	<b>TRANSPORTATION</b>	760,979,204		318,312,105	4,367,498	438,299,601	
25	B.1000	<b>DEBT SERVICE</b>	76,877,244	76,375,109	502,135			
26	B.1100	<b>ONE-TIME APPROPRIATIONS</b>	234,021,878	188,892,220		44,435,423	694,235	
27	F.100	<b>PAY ACT</b>	29,319,453	27,817,033	1,502,420			
28			0					
29		<b>ARPA+ Investment Areas</b>	0					
30	G.300	<b>Economy, Workforce &amp; Communities</b>	78,799,950	13,700,000				65,099,950
31	G.400	<b>Housing &amp; Homelessness</b>	30,000,000					30,000,000
32	G.500	<b>Broadband Connectivity</b>	96,600,000					96,600,000
33	G.600	<b>Climate Response</b>	170,510,000	40,200,000	550,000			129,760,000
34	G.700	<b>Water &amp; Sewer Related</b>	109,236,831					109,236,831
35	G.801	<b>Admin &amp; Positions</b>	10,500,000					10,500,000
36			0					
37	<b>Oth Bills</b>	Total Other Bills	200,328,019	29,899,660	44,000,000	381,190	547,169	125,500,000
38								
39		<b>TOTAL FY23 BAA (undup'd)</b>	<b>8,655,604,969</b>	<b>2,123,422,904</b>	<b>2,306,385,414</b>	<b>488,874,893</b>	<b>3,170,224,977</b>	<b>566,696,781</b>
40								
41		<b>FY23 AS PASSED</b>	<b>8,331,594,919</b>	<b>2,032,440,728</b>	<b>2,289,897,241</b>	<b>453,508,624</b>	<b>2,989,051,545</b>	<b>566,696,781</b>
42		<b>CHANGE OVER FY23 AS PASSED</b>	<b>324,010,050</b>	<b>90,982,176</b>	<b>16,488,173</b>	<b>35,366,269</b>	<b>181,173,432</b>	<b>0</b>
43								
44		Notes:						
45		Special Funds includes special funds, state health care resource fund, tobacco fund, F&W fund.						