

**FY 2024 BUDGET ONE-TIMES - General Fund & Other Funds**  
**One-time Appropriations - Sec. B.1100, B.1101, B.1102, B.1103, B.1104, B.1105 (d)**

**HOUSE PROPOSAL - May 8, 2023 - AM**

Sec. #	Recipient - Purpose	HOUSE PASSED H.494		SENATE PASSED H.494		COC	
		SF, EF & TF		SF, EF & TF		SF, EF & TF	
		GF	FF & ARPA SFR	GF	FF & ARPA SFR	GF	FF & ARPA SFR
						Base in B.224:	AAFM - Farm to
						\$ 100,000	Plate - VSJF
<b>Sec. B.1101 WORKFORCE &amp; ECONOMIC DEVELOPMENT - FY 2024 ONE-TIME APPROP</b>							
B.1101(a)(1)	AOE - Emerging Pathways Grant program (H.484)	\$ 500,000		\$ 500,000		\$ 500,000	
B.1101(a)(2)	VSAC - VT Teacher Forgivable Loan Incentive program (H.484)	\$ 2,500,000		\$ 2,500,000		\$ 2,500,000	
B.1101(a)(3)	AOE - Historically Underrepresented Educator Affinity Program (H.484)	\$ 30,000		\$ 30,000		\$ 30,000	
	DOC - Supervisory & Management Professional Dev (H.484)	\$ 500,000		\$ -	new federal grant	\$ 200,000	
B.1101(b)(1)	FPR - VT Serve, Learn & Earn (H.484)	\$ 2,400,000		\$ 2,275,974		\$ 2,300,000	
	VSAC - Advance Vermont - Climate Workforce Education (H.484)	\$ 100,000		\$ -	SAC no new prog	\$ -	
	ACCD - VT Sustainable Jobs Fund - Business Coaching (H.484)	\$ 180,000		\$ -	SAC no new prog	\$ 90,000	
	UVM - Office of Engagement Forgivable Loans (H.484)	\$ 2,500,000		\$ -		\$ 1,500,000	
B.1101(c)(1)	VSC - Restorative Justice Bachelors (H.484)	\$ 700,000		\$ 500,000		\$ 500,000	
B.1101(c)(2)	VSC - Certificate in 3-D program (H.484)	\$ 1,500,000		\$ 1,500,000		\$ 1,500,000	
B.1101(c)(3)	VSC - Critical Occupations Scholarships (H.484)	\$ 3,800,000		\$ 3,800,000		\$ 3,800,000	
B.1101(c)(4)	UVM-Upskill Vermont Scholarship (H.484)	\$ 3,000,000		\$ 3,000,000		\$ 1,500,000	
B.1101(c)(5)	VSAC - Advance Vermont - Credential of Value (H.484)	\$ 350,000		\$ 350,000		\$ 350,000	
B.1101(d)(1)	VSAC - VT Psychiatric Mental Health Nurse Forgivable Loan (H.484)	\$ 1,000,000		\$ 1,000,000	Lang in F.3	\$ 1,000,000	
B.1101(d)(2)	VDH - EMS Training (H.484)	\$ 1,000,000		\$ 1,000,000		\$ 1,000,000	
B.1101(d)(3)	AHS-CO-Health Care Workforce LTS Position Funding (1 year) (H.484)	\$ 170,000		\$ 170,000		\$ 170,000	
B.1101(d)(4)	DMH - DA/SSA Training (H.484)	\$ 3,000,000		\$ 3,000,000	Chg'd language	\$ 3,000,000	
	AHS - United Way - Working Bridges (H.484)	\$ 255,026		\$ -	SAC no new prog	\$ -	
B.1101(e)(1)	ACCD - DED-Vermont Training Program (H.484)	\$ 5,000,000		\$ 5,000,000		\$ 5,000,000	
B.1101(e)(2)	ACCD - for grant to RDCs for small and mid sized business tech assistance (H.484)	\$ 1,250,000		\$ 1,250,000		\$ 1,250,000	
B.1101(e)(3)	VT Arts Council - State match for NEA grant - creative economy (H.484)	\$ 72,000		\$ 72,000		\$ 72,000	
	ACCD - Rural Industry Development Grant program (SF) (H.484)		\$ 5,000,000		<b>SAC moves to contingent list</b>	<b>Contingent list</b>	
B.1101(e)(4)	DED-Brownfields Redevelopment Funding	\$ 8,000,000		\$ 8,000,000	Lang in F.5, F.6	\$ 8,000,000	
B.1101(e)(5)	Reach Up/Ahead Support Services to enable work			\$ 1,000,000		\$ 1,000,000	
B.1101(e)(6)	Relocating Workers	\$ -		\$ 1,000,000	Lang in F.7	\$ -	
B.1101(f)(1)	AAFM-Working Lands Enterprise Fund - Producer Grants	\$ 1,000,000		\$ 1,000,000		\$ 1,000,000	
B.1101(f)(2)	AAFM-Comm on the Future of Ag. Econ Dev - producer grants	\$ 5,000,000		\$ 2,300,000		\$ 2,300,000	
B.1101(f)(3)	AAFM - Organic Dairy			\$ 6,900,000	Lang in C.114	\$ 6,900,000	
B.1101(f)(4)	AAFM - VT Sustainable Jobs fund	\$ 400,000		\$ 300,000		\$ 300,000	
B.1101(f)(5)	VHCB - Fencing pilot program			\$ 150,000		\$ 150,000	
B.1101(f)(6)	AAFM - Price Insurance Premiums			\$ 415,000		\$ 415,000	
B.1101(f)(7)	AAFM - Small Farm Diversification - H.205	\$ 350,000		\$ 150,000		\$ 150,000	
<b>NEW SECTION</b>	<b>AOE - Adult Basic Ed</b>					\$ 1,000,000	
	<b>TOTAL in Sec. B.1101</b>	\$ 44,557,026	\$ 5,000,000	\$ 47,162,974	\$ -	\$ 47,477,000	\$ -